

Local Roads Improvement Program Update

Local Roads and Streets Council Meeting

June 26, 2008

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Today's Topics

- Communication, Outreach & Training
- LRIP Project Approval, Schedules & Sunset Update
- LRIP Database Redesign
- Administrative Rule TRANS 206 Update/Schedule

Communication, Outreach & Training

- Biennial Informational Meetings
 - Workshop Format
 - Reformatted Info Packets
 - Additional Training for New Hwy. Commissioners
- LRIP Database Training – Coming Soon!
- Additional Outreach
 - Sunset Letters
 - Open Projects Report
 - Project Savings Report
 - Spreadsheet – Listing Reimbursements Sent
 - New Project Correspondence

Project Approvals

2008-09 Entitlement Projects – 846 Total

126 CHIP

227 MSIPLT

456 TRIP

37 MSIPGT

Discretionary Projects – 55 Approved

	<u>Apps</u>	<u>Funding</u>	<u>Approved</u>
CHIP-D	42	\$10,772,101	42
TRIP-D	57	\$1,598,593	10
MSIP-D	38	\$856,320	3

Project Schedule

- FY08 Funded Agreements – sent by 03/15/08
- FY09 Funded Agreements – will be sent out after 07/01/08

Project Sunsets

- First Sunset Date – June 30, 2009
- Reminder Letters Sent in March 2008
 - Since March letter, 12 projects closed
 - 223 projects still open – total \$14,853,009
 - Still waiting for responses from 27 communities

LRIP Database Redesign

- Objectives
 - Facilitate program administration
 - County Highway Commissioners
 - LRIP Program Staff
 - Improve database structure
 - Automate business rules
 - Provide additional tools
 - Program Review
 - Sanctions

LRIP Database Redesign (Cont.)

- Schedule
 - Planning Project Completed
 - Working with IT Staff on Implementation
 - Training for Commissioners this Winter
 - In Place for 2010-2011 Cycle
- WCHA Technical Advisory Committee Role
 - Subject Matter Experts
 - Assist in Testing System Functionality
 - Assist in Training and Outreach

TRANS 206 Update

- Why Update Trans 206?
 - Consistency with Statutory Changes
 - LRIP Study Committee Recommendations
 - Sunset on Funds
 - Program Reviews and Sanctions
 - Formalize Administrative Policies
 - Clarify Program Rules
- Handouts
 - Statement of Scope with Addendum
 - Specification Sheet

TRANS 206 Schedule

- Scope Statement Prepared, Published
- Begin Rule Drafting
- Kickoff Meetings w/Assns, Stakeholders
- Distribute Draft Language for Input
- Additional Meetings with All Interests
- Notice of Public Hearing Published
- Public Hearing Held
- Final Draft Prepared, Sent to Legislature
- Review Period
- Rule Prepared, Adopted by End of CY2008

Questions?

