

# Transit Assistance Programs

Map 1 depicts all federally funded transit systems statewide for 2009. And the following table details transit system performance by service type for 2003.

## 2003 Statewide Transit System Performance by Transit Type

Transit System Type	Expense/ Revenue Hour	Operating Ratio	Cost/ Passenger	Passengers/ Revenue Hour	Passengers/ Capita	Revenue Hours/ Capita
Commuter Bus	\$ 94.74	20.23%	\$ 10.65	9.77	0.90	0.09
Shared-Ride Taxi	\$ 22.22	26.98%	\$ 8.31	2.89	3.93	1.33
Small Urban Bus	\$ 47.64	11.79%	\$ 9.64	5.79	4.26	0.76
Urban Bus	\$ 63.42	17.03%	\$ 3.83	17.48	10.62	0.64
Large Urban Bus						
Madison	\$ 85.02	20.32%	\$ 2.77	30.70	33.18	1.08
Milwaukee	\$ 83.60	32.83%	\$ 2.03	41.25	43.63	1.06

Note: CY 2003 data is the most recently audited data available

### Section 5307: Urbanized Area Formula Program

Section 5307 is a formula grant program for urbanized areas (over 50,000) that funds capital, operating and planning expenses associated with urban mass transit systems. Funding levels are listed in local TIPs. Statewide funding distribution of Section 5307 funds is listed in the table labeled "Wisconsin Urban Transit Systems Projected Public Funding Distribution". 5307 funds are listed in Tier A1, A2 and B under the federal share column. This table represents budgeted data based on each transit system's application for state aid.

**Section 5309 Bus and Bus Facilities Program** is a discretionary grant program that provides 80% funding for capital assistance for new and replacement buses, related equipment, and facilities. Eligible capital projects include the purchasing of buses for fleet and service expansion, bus maintenance and administrative facilities, transfer facilities, bus malls, transportation centers, intermodal terminals, park-and-ride stations, acquisition of replacement vehicles, bus rebuilds, bus preventive maintenance, passenger amenities such as passenger shelters and bus stop signs, accessory and miscellaneous equipment such as mobile radio units, supervisory vehicles, fare boxes, computers and shop and garage equipment. These funds can be allocated at the discretion of the Secretary of Transportation, although Congress fully earmarks available funding.

**Section 5309 New Starts** provides funds for construction of new fixed guideway systems or extensions to existing fixed guideway systems. Eligible projects are light rail, rapid rail (heavy rail), commuter rail, monorail, automated fixed guideway system (such as a "people mover"), or a busway/high occupancy vehicle (HOV) facility, or an extension of any of these. Projects become candidates for funding under this program by successfully completing the appropriate steps in the major capital investment planning and project development process. It is not anticipated that Wisconsin will receive New Starts funds for FY 2010.

**Section 5309 Fixed Guideway Modernization:** A “fixed guideway” refers to any transit service that uses exclusive or controlled rights-of-way or rails, entirely or in part. Eligible purposes are capital projects to modernize or improve existing fixed guideway systems, including purchase and rehabilitation of rolling stock, track, line equipment, structures, signals and communications, power equipment and substations, passenger stations and terminals, security equipment and systems, maintenance facilities and equipment, operational support equipment including computer hardware and software, system extensions, and preventive maintenance. Funds are allocated by a statutory formula to urbanized areas with rail systems that have been in operation for at least seven years. It is not anticipated that Wisconsin will receive Fixed Guideway Modernization funds in FY 2010.

**Section 5310: Elderly Individuals and Individuals With Disabilities Program:**

Section 5310 is a capital assistance grant program which provides 80% funding for the purchase of wheelchair-accessible buses and vans for private non-profit organizations to serve elderly and/or disabled people, public bodies that coordinate services for the elderly and disabled or any public body that certifies to the State that non-profits in the area are not readily available to carry out these services.

**Section 5311:** Section 5311 is a formula grant program for small urban and rural areas (under 50,000 population) that funds capital operating and administrative expenses. SAFETEA-LU requires a percentage of Section 5311 funds be used for intercity bus transportation.

**Rural Formula Program and Transit on Indian Reservations Program:**

Section 5311(b)2 is the Rural Transportation Assistance Program (RTAP). RTAP provides funds for coordinated training, technical assistance, research and other support services to improve the delivery of transit services in rural areas.

**JARC(Section 5316): Jobs Access and Reverse Commute** formula-based program that provides job access transportation that is designed to meet the needs of individuals who are not effectively served by public transportation.

**Ways to Work Program:** This is an auto loan program that provides automobiles to low-income individuals and families which is designed to maximize their access to job opportunities throughout the urbanized area.

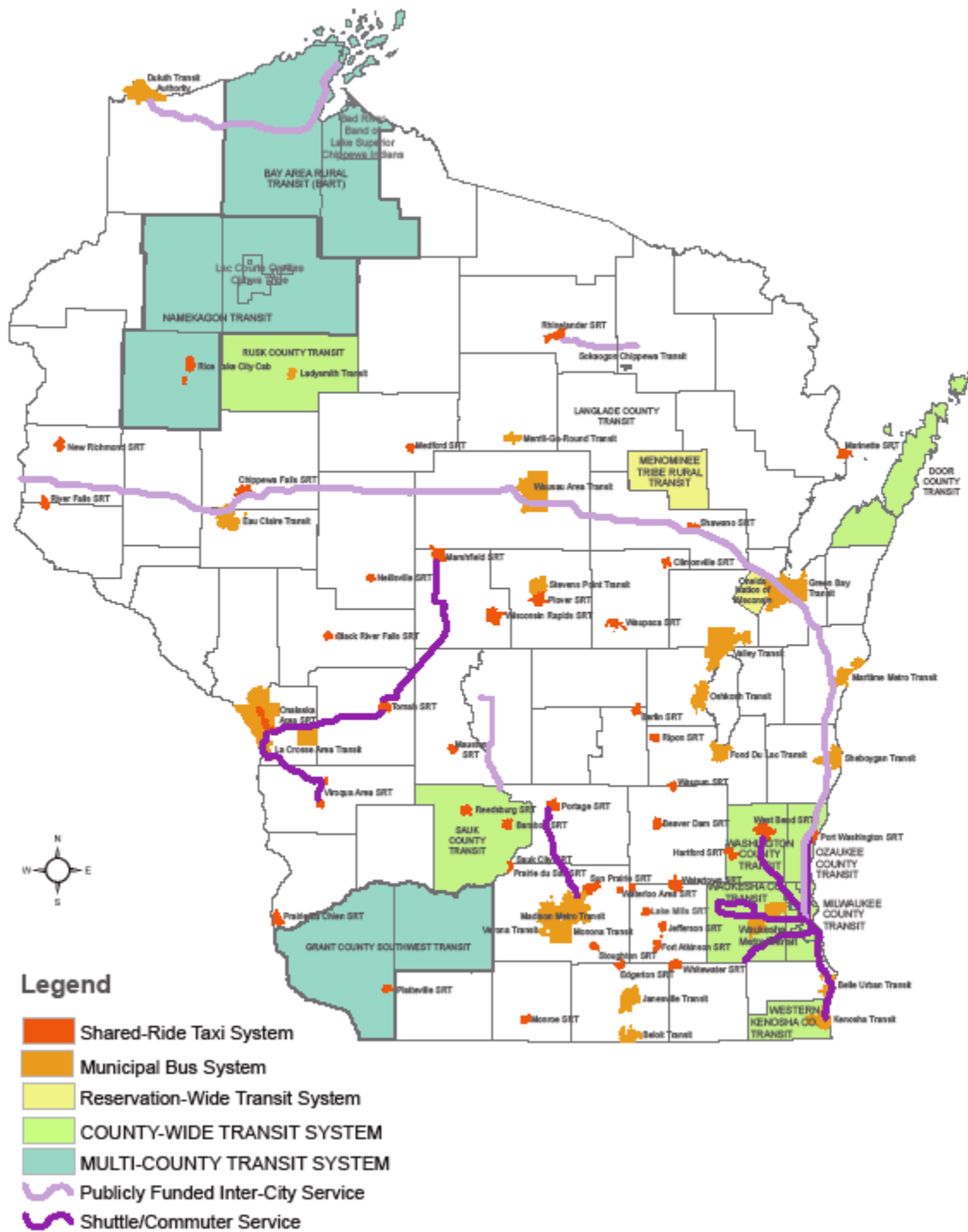
**New Freedom Program:** This program is a formula-driven funding program that provides for new transportation services and public transportation alternatives beyond those required by ADA to assist persons with disabilities. The formula funding program apportions 60% of the funds to urbanized areas greater than 200,000 population, 20% to urbanized areas of less than 200,000, and 20% to rural areas. No New Freedom funds will be spent in CY 2007. WisDOT will solicit projects for CY 2010 projects in 2009.

**Supplemental Transportation Rural Assistance Program:** This program is a new pilot program created under SAFETEA-LU. The program is designed to supplement and expand existing rural transit systems in Wisconsin. Both capital and operating costs are allowable/eligible expenses. STRAP provides 80% federal funding for capital and operating assistance.

Note:

The Transit Funds, Sections 5303, 5313/5314, 5310, and 5311 are reflected in individual TIPs and are administered by WisDOT. The Transit Funds, Sections 5309 and 5307, are reflected in individual TIPs and can be administered by WisDOT or directly between FTA and the urbanized transit operator.

# 2009 WISCONSIN PUBLIC TRANSIT SYSTEMS



Map 1

## **CMAQ Projects for 2010**

Milwaukee County	Local Marketing	\$900,000
Kenosha	Local Marketing	\$ 65,000
Waukesha City and County	Local Marketing	\$125,000
Racine	Local Marketing	\$ 65,000
Washington County	Local Marketing	\$ 65,000
Ozaukee County	Local Marketing	\$ 65,000
WisDOT Projects		
Regional Marketing		\$600,000
MIPS and 5 <sup>th</sup> Street Improvements		\$3,615,000

**5307 Program-2010**  
**For Informational Purposes Only**  
 Actual Funding Levels will be determined in Spring, 2010

Recipient	Est. Expenses	Est. Fed. Share
City of Appleton	\$7,800,000	\$2,425,000
City of Beloit	\$2,050,000	\$635,500
City of Chippewa Falls	\$475,000	\$147,275
City of Eau Claire	\$5,400,000	\$1,674,000
City of Fond du Lac	\$1,750,000	\$542,500
City of Green Bay	\$8,800,000	\$2,728,000
City of Janesville	\$2,875,000	\$891,250
City of Kenosha	\$7,300,000	\$2,263,000
City of Madison	\$50,000,000	\$5,500,000
County of Milwaukee	\$168,000,000	\$18,500,000
City of Monona	\$184,275	0
City of Onalaska	\$540,000	\$167,500
City of Oshkosh	\$4,750,000	\$1,472,500
County of Ozaukee	\$2,600,000	\$330,000
City of Racine	\$7,450,000	\$2,310,000
City of Sheboygan	\$4,950,000	\$1,534,500
City of Stoughton	\$335,000	0
City of Sun Prairie	\$725,000	0
City of Superior	\$1,400,000	\$434,000
County of Washington	\$3,050,000	\$385,000
City of Waukesha	\$10,100,000	\$1,025,000
City of Wausau	\$4,500,000	\$1,395,000

**Section 5309 Requests  
2010 “Wish List” – Currently Unfunded**

All items shown in this section are expected to be funded by the Bus and Bus Facilities program.

<b>Grantee</b>	<b>Description of Project</b>	<b>Estimated Cost</b>	<b>Fed. Share</b>
City of Appleton	GPS/MDT Project	\$750,000	\$600,000
City of Beloit	Rehab. Admin Facility	\$530,000	\$424,000
	2 35 ft. Transit Bus.	\$950,000	\$760,000
City of Chippewa Falls	4 accessible minivans	\$140,000	\$112,000
City of Eau Claire	Transfer Center	\$4,000,000	\$3,200,000
	2 35 ft. Transit Bus	\$950,000	\$760,000
	Trolley Bus	\$300,000	\$240,000
City of Fond du Lac	2 35 ft. Transit Bus	\$950,000	\$760,000
	1 Paratransit Bus	\$60,000	\$48,000
City of Green Bay	6 35 ft. Transit Bus	\$2,850,000	\$2,280,000
	Terminal/Transfer design	\$200,000	\$160,000
	20 Med. Duty Paratransit Bus	\$2,250,000	\$1,800,000
City of Janesville	Construction Admin/ Maintenance Facility	\$5,500,000	\$4,400,000
	Farebox Upgrade	\$200,000	\$160,000
	Radio Equipment Upgrade	\$50,000	\$40,000
City of Kenosha	6 40 ft. Transit Bus	\$3,000,000	\$2,400,000
	Radio Equipment	\$150,000	\$120,000
City of La Crosse	Terminal/Transfer Center	\$5,500,000	\$4,400,000
City of Madison	10 Hybrid 40-ft. Transit Bus	\$6,000,000	\$4,800,000
	Security Cameras	\$150,000	\$120,000
Milwaukee County	50 40-ft. Transit Buses	\$25,000,000	\$20,000,000
	Farebox System Upgrade	\$7,000,000	\$5,600,000
City of Onalaska	Route Signage and Shelters	\$50,000	\$40,000
	2 Accessible Minivan	\$70,000	\$56,000
City of Oshkosh	2 35-ft. Hybrid Bus	\$1,200,000	\$960,000
	Garage Roof Repair	\$300,000	\$240,000

City of Racine	3 30-ft. Hybrid Transit Bus	\$1,650,000	\$1,320,000
	2 35-ft. Transit Bus	\$950,000	\$760,000
City of Sheboygan	4 35 ft. Transit Bus	\$1,900,000	\$1,520,000
	5 Paratransit Bus	\$300,000	\$240,000
	Farebox upgrade	\$400,000	\$320,000
County of Washington	4 Bus <30 ft.	\$350,000	\$280,000
	4 Accessible Minivan	\$140,000	\$112,000
	Security Cameras	\$200,000	\$160,000
City of Waukesha	Farebox Upgrade	\$800,000	\$640,000
	Security Cameras	\$300,000	\$240,000
	10 35-ft. Transit Buses	\$4,750,000	\$3,800,000
City of Wausau	6 35 ft. Transit Buses	\$2,850,000	\$2,280,000
<b>Total Estimated Requested Federal Share: \$66,152,000</b>			

5311 Non Urban Capital Assistance Projects \*\* for informational purposes only \*\* when approved these are FFY10 projects

Recipient	County	STIP No	Item Description	Federal Share	Total Amount
City of Stevens Point	Portage	531110-1a	1 Revenue Rolling Stock - Bus < 30 FT, accessible	\$40,000	\$30,000
			Subtotal Federal	\$40,000	
			Total		\$50,000
Menominee Tribe	Menominee	531110-2a	2 Revenue Rolling Stock - Purchase/Replacement - Bus < 30 FT, accessible	\$ 164,160	\$ 205,200
Menominee Tribe	Menominee	531110-2b	3 Revenue Rolling Stock - Purchase/Replacement - Bus 30 FT, accessible	\$ 202,800	\$ 253,500
Menominee Tribe	Menominee	531110-2c	3 Revenue Rolling Stock - Purchase/Replacement - Vans, accessible	\$ 165,200	\$ 206,500
Menominee Tribe	Menominee	531110-2d	1 Mobility Management	\$ 293,910	\$ 367,388
Menominee Tribe	Menominee	531110-2e	1 Preventative Maintenance	\$ 201,728	\$ 252,160
Menominee Tribe	Menominee	531110-2f	1 Support Facilities/Equipment - Acquisition - Admin/Main Facility	\$ 96,377	\$ 120,471
Menominee Tribe	Menominee	531110-2g	Subtotal Federal	\$ 1,124,175	
			Total	\$	1,405,219
			Totals	\$1,164,175	\$1,455,219

5311 Non Urban Transit Operating Assistance Projects -- for informational purposes only -- when approved these are FFY10 projects

Recipient	County	Item Description	Federal Share	Total Operating Expense
Adams, County of	Adams	Operating Assistance	\$63,393	\$127,186
Baraboo, City of	Sauk	Operating Assistance	\$126,393	\$398,486
BART (Bay Area Rural Transit Commission)	Bayfield, Ashland	Operating Assistance	\$438,368	\$1,244,691
Beaver Dam, City of	Dodge	Operating Assistance	\$319,239	\$866,364
	Green Lake,			
Berlin, City of	Waushara	Operating Assistance	\$69,023	\$198,750
Black River Falls, City of	Jefferson	Operating Assistance	\$108,354	\$316,707
Clintonville Transit Commission	Waupaca	Operating Assistance	\$43,277	\$126,464
Door County	Door	Operating Assistance	\$128,048	\$256,096
Dunn County	Dunn	Operating Assistance	\$167,361	\$334,722
Edgerton, City of	Dane, Rock	Operating Assistance	\$23,063	\$62,601
Fort Atkinson, City of	Jefferson	Operating Assistance	\$133,449	\$368,348
Grant, County of	Grant	Operating Assistance	\$16,132	\$43,786
Hartford, City of	Dodge, Washington	Operating Assistance	\$86,328	\$236,362
Jefferson, City of	Jefferson	Operating Assistance	\$64,017	\$173,760
LaCrosse, City of - Intercity	LaCrosse	Operating Assistance	\$41,792	\$83,384
Ladysmith, City of / Rusk County	Rusk	Operating Assistance	\$139,611	\$378,947
Lake Mills, City of	Jefferson	Operating Assistance	\$32,314	\$88,254
Manitowoc, City of	Manitowoc	Operating Assistance	\$833,724	\$2,262,973
Marinette, City of	Marinette	Operating Assistance	\$122,526	\$332,373
Marshfield, City of	Marathon, Wood	Operating Assistance	\$160,160	\$339,473
Mauston, City of	Juneau	Operating Assistance	\$63,749	\$187,097
Medford, City of	Taylor	Operating Assistance	\$32,143	\$141,331
Menominee Tribe	Menominee	Operating Assistance	\$341,413	\$1,082,826
Merrill, City of	Lincoln	Operating Assistance	\$189,809	\$513,199
Monroe, City of	Green	Operating Assistance	\$116,023	\$349,177
Neillsville, City of	Clerk	Operating Assistance	\$71,634	\$194,437
New Richmond, City of	St. Croix	Operating Assistance	\$72,338	\$196,401
Oneida Nation	Brown, Outagamie	Operating Assistance	\$483,204	\$966,407
Platteville, City of	Grant	Operating Assistance	\$41,764	\$121,328
Flower, Village of	Portage	Operating Assistance	\$32,373	\$150,481
Port Washington, City of	Ozaukee	Operating Assistance	\$99,649	\$270,476
Portage, City of	Columbia	Operating Assistance	\$386,154	\$1,321,308
Prairie du Chien, City of	Crawford	Operating Assistance	\$110,339	\$300,091
Prairie du Sac, Village of	Sauk	Operating Assistance	\$46,396	\$123,932
Reedsburg, City of	Sauk	Operating Assistance	\$135,879	\$368,816
Rhineland, City of	Oneida	Operating Assistance	\$199,082	\$634,732
Rice Lake, City of	Barron	Operating Assistance	\$86,483	\$224,180
Richland Center, City of	Richland	Operating Assistance	\$108,031	\$216,062
Ripon, City of	Fond du Lac	Operating Assistance	\$98,870	\$288,938
River Falls, City of	Pierce	Operating Assistance	\$96,933	\$263,166
Rusk, County of	Rusk	Operating Assistance	\$163,178	\$326,356
Sawyer, County of / LCO	Sawyer	Operating Assistance	\$323,330	\$1,051,099
Sauk County	Sauk	Operating Assistance	\$83,979	\$171,937
Stevens Point, City of	Portage	Operating Assistance	\$330,254	\$1,439,267
Shawano, City of	Shawano	Operating Assistance	\$97,690	\$263,160
Tomah, City of	Monroe	Operating Assistance	\$126,678	\$253,336
Viroqua, City of	Vernon	Operating Assistance	\$202,373	\$549,302
Waterloo/Marshall, City of	Dodge, Dane	Operating Assistance	\$19,336	\$53,080
Watertown, City of	Dodge, Jefferson	Operating Assistance	\$247,373	\$774,329
Waupaca, City of	Waupaca	Operating Assistance	\$132,396	\$416,380
Waupun, City of	Dodge	Operating Assistance	\$38,317	\$104,003
West Bend, City of	Washington	Operating Assistance	\$369,323	\$1,089,030
Whitewater, City of	Walworth	Operating Assistance	\$73,166	\$208,102
Wisconsin Rapids, City of	Wood	Operating Assistance	\$299,334	\$898,667
<b>Totals</b>			<b>\$9,125,691</b>	<b>\$23,959,646</b>

**State Transportation Improvement Plan (STIP)**  
**Section 5314 - (STRAP)**  
**Supplemental Transportation Rural Assistance Program**

Year	Appropriation Estimate	Estimated Expenses	Estimated Number of Projects
2010	\$ 2,000,000	\$ 1,772,066	12
2011	\$ 1,200,000	\$ 1,200,000	8
2012	0	0	0
2013	0	0	0

Notes:

1. STRAP is an earmark authorized under SAFETEA-LU until 2010.
2. The appropriation estimate listed in 2011 represents remaining balances carried forward from calendar years 2007, 2008, 2009 and 2010. It is not an actual appropriation amount.

## 2010 Job Access Reverse Commute (JARC) Awards

APPLICANT	PROJECT(S)	COUNTY(IES) SERVED	AWARD*
City of Appleton/Valley Transit	Public Transit	Outagamie	\$172,871
Fond du Lac County	Vehicle Loan	Fond du Lac	\$63,951
Forward Service Corp	Vehicle Repair, Training and Mobility Manager	Brown County	\$48,604
Kenosha Achievement Center	Vehicle Repair, Bicycle Purchase, Repair and Loan Program, Job JumpStart, Customized Boot Camp Transportation	Kenosha and Walworth	\$107,544
Milwaukee County Transit	Public Transit	Milwaukee	\$625,000
Northwest Wisconsin Community Services Agency, Inc.	Childcare Transportation, Vanpool, Vehicle Loan and Repair	Ashland, Bayfield and Douglas	\$100,738
Servant Manor	Shuttle Service	Milwaukee	\$198,163
Waukesha-Ozaukee-Washington Workforce Development, Inc.	Vehicle Loan and Repair	Ozaukee, Washington and Waukesha	\$84,275
West Central Wisconsin Community Action Agency, Inc.	JumpStart (vehicle purchase)	Barron, Chippewa, Dunn, Pepin, Pierce, Polk and St. Croix	\$68,066
Western Dairyland Economic Opportunity Council, Inc.	Transit Education and Outreach	Buffalo, Eau Claire, Jackson and Trempealeau	\$18,748
Wisconsin Interfaith Needs Response	Vehicle Loan and Repair	Adams, Brown, Calumet, Marathon, Outagamie, Portage, Waupaca, Winnebago	\$179,546
Women's Employment Project, Inc	Simple Adaptions	Door	\$715

<b>Total Funding</b>	<b>\$1,668,221</b>
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\* The award amounts do not include local match dollars.

New Freedom Program  
CY 2010 Projects  
All Categories

Applicant	Project Description	Capital or Operating	Total Project Costs	NF Funds	Local Share
<b>MADISON</b>					
Dane County Dept. of Human Services	Mobility Management	Capital	\$102,487.00	\$81,989.60	\$20,497.40
Union Cab of Madison Cooperative	Accessible service	Operating	\$21,898.00	\$10,949.00	\$10,949.00
<b>TOTAL Madison Urban</b>			\$124,385.00	\$92,938.60	\$31,446.40
<b>MILWAUKEE</b>					
City Wide Transit, Inc.	Brokerage	Capital	\$817,996.00	\$654,396.80	\$163,599.20
Interfaith Senior Programs	Mobility Management-Waukesha Co.	Capital	\$21,634.00	\$17,307.20	\$4,326.80
Milwaukee County	Mobility Management	Capital	\$644,000.00	\$515,200.00	\$128,800.00
	Travel Training	Capital			
	Software	Capital			
	Signage	Capital			
Ozaukee Co. ADRC	Mobility Management	Capital	\$45,463.00	\$36,370.40	\$9,092.60
<b>TOTAL Milwaukee Urban</b>			\$711,097.00	\$568,877.60	\$142,219.40
<b>Non Urban</b>					
Headwaters	Mobility Management	Capital	\$12,480.00	\$9,984.00	\$2,496.00
	Voucher program	Operating	\$33,320.00	\$16,660.00	\$16,660.00
Manitowoc Co. ADRC	Mobility Management	Capital	\$63,000.00	\$50,400.00	\$12,600.00
NE WI Community Action Program	Mobility Management	Capital	\$106,932.00	\$85,545.60	\$21,386.40
Portage Co. ADRC	Mobility Management	Capital	\$41,669.00	\$33,335.20	\$8,333.80
	Travel training		\$51,606.00	\$41,284.80	\$10,321.20
Sauk County ADRC	Mobility Management	Capital	\$83,538.00	\$66,830.40	\$16,707.60
Sawyer County	Mobility Management	Capital	\$120,000.00	\$96,000.00	\$24,000.00
SE WI Community Action Program	Mobility Management	Capital	\$78,543.00	\$62,834.40	\$15,708.60
Trempealeau Co. Senior Services	Mobility Management	Capital	\$70,771.00	\$56,616.80	\$14,154.20
<b>TOTAL Non Urban</b>			\$578,321.00	\$452,660.80	\$125,660.20
<b>Small Urban</b>					
Center for Independent Living-Western WI	Mobility Management	Capital	\$113,750.00	\$91,000.00	\$22,750.00
	Voucher program	Operating	\$281,350.00	\$140,675.00	\$140,675.00
Community Action of Rock/Walworth Counties	Mobility Management	Capital	\$46,463.00	\$37,170.40	\$9,292.60
Door Co. United Way	Mobility Management	Capital	\$73,084.00	\$58,467.20	\$14,616.80
	Voucher program	Operating	\$56,536.00	\$28,268.00	\$28,268.00
Kenosha Co.	Mobility Management	Capital	\$70,000.00	\$56,000.00	\$14,000.00
Lutheran Social Services	Mobility Management	Capital	\$121,748.00	\$97,398.40	\$24,349.60
Marathon Co. ADRC	Mobility Management	Capital	\$98,214.00	\$78,571.20	\$19,642.80
Menominee Indian Tribe of WI	Mobility Management	Capital	\$175,676.00	\$140,540.80	\$35,135.20
North Country Independent Living	Mobility Management	Capital	\$76,063.00	\$60,850.40	\$15,212.60
	Voucher program	Operating	\$337,918.00	\$168,959.00	\$168,959.00
Racine Co.	Mobility Management	Capital	\$80,774.00	\$64,619.20	\$16,154.80
Vernon Co. Unit on Aging	Mobility Management	Capital	\$77,678.00	\$62,142.40	\$15,535.60
	Volunteer driver program	Operating	\$25,611.00	\$12,805.50	\$12,805.50
Workforce Connections	Mobility Management	Capital	\$41,494.00	\$33,195.20	\$8,298.80
	Voucher program	Operating	\$61,556.00	\$30,778.00	\$30,778.00
<b>TOTAL Small Urban</b>			\$1,296,352.00	\$892,595.30	\$403,756.70
<b>TOTAL Projects</b>					
			\$2,710,155.00	\$2,007,072.30	\$703,082.70

## Safe Routes To School (SRTS)

Applications for projects will be accepted in January-April 2010  
Project selection will occur Summer 2010

Year	Appropriation Estimate	Estimated Expenses
2010	\$ 500,000	\$ 500,000
2011	\$ 2,000,000	\$ 2,000,000
2012	\$ 2,500,000	\$ 2,500,000
2013	\$ 2,000,000	\$ 2,000,0000