

Transit Assistance Programs

Map 1 depicts all federally funded transit systems statewide for 2007. And the following table details transit system performance by service type for 2003.

2003 Statewide Transit System Performance by Transit Type

| Transit System Type | Expense/ Revenue Hour | Operating Ratio | Cost/ Passenger | Passengers/ Revenue Hour | Passengers/ Capita | Revenue Hours/ Capita |
|---------------------|-----------------------------|--------------------|--------------------|--------------------------------|-----------------------|-----------------------------|
| Commuter Bus | \$ 94.74 | 20.23% | \$ 10.65 | 9.77 | 0.90 | 0.09 |
| Shared-Ride Taxi | \$ 22.22 | 26.98% | \$ 8.31 | 2.89 | 3.93 | 1.33 |
| Small Urban Bus | \$ 47.64 | 11.79% | \$ 9.64 | 5.79 | 4.26 | 0.76 |
| Urban Bus | \$ 63.42 | 17.03% | \$ 3.83 | 17.48 | 10.62 | 0.64 |
| | | | | | | |
| Large Urban Bus | | | | | | |
| Madison | \$ 85.02 | 20.32% | \$ 2.77 | 30.70 | 33.18 | 1.08 |
| Milwaukee | \$ 83.60 | 32.83% | \$ 2.03 | 41.25 | 43.63 | 1.06 |

Note: CY 2003 data is the most recently audited data available

Section 5307: Urbanized Area Formula Program

Section 5307 is a formula grant program for urbanized areas (over 50,000) that funds capital, operating and planning expenses associated with urban mass transit systems. Funding levels are listed in local TIPs. Statewide funding distribution of Section 5307 funds is listed in the table labeled "Wisconsin Urban Transit Systems Projected Public Funding Distribution". 5307 funds are listed in Tier A1, A2 and B under the federal share column. This table represents budgeted data based on each transit system's application for state aid.

Section 5309: New Starts Program

Section 5309 is a discretionary capital assistance grant program that provides 80% funding for capital expenditures and system investments of urban public transit systems. Section 5309 funds are awarded on a competitive basis, and there is no annual guarantee.

Section 5310: Elderly Individuals and Individuals With Disabilities Program:

Section 5310 is a capital assistance grant program which provides 80% funding for the purchase of wheelchair-accessible buses and vans for private non-profit organizations to serve elderly and/or disabled people, public bodies that coordinate services for the elderly and disabled or any public body that certifies to the State that non-profits in the area are not readily available to carry out these services.

Section 5311: Section 5311 is a formula grant program for small urban and rural areas (under 50,000 population) that funds capital operating and administrative expenses. SAFETEA-LU requires a percentage of Section 5311 funds be used for intercity bus transportation.

Rural Formula Program and Transit on Indian Reservations Program:

Section 5311(b)2 is the Rural Transportation Assistance Program (RTAP). RTAP provides funds for coordinated training, technical assistance, research and other support services to improve the delivery of

transit services in rural areas.

JARC(Section 5316): Jobs Access and Reverse Commute formula-based program that provides job access transportation that is designed to meet the needs of individuals who are not effectively served by public transportation.

Ways to Work Program: This is an auto loan program that provides automobiles to low-income individuals and families which is designed to maximize their access to job opportunities throughout the urbanized area.

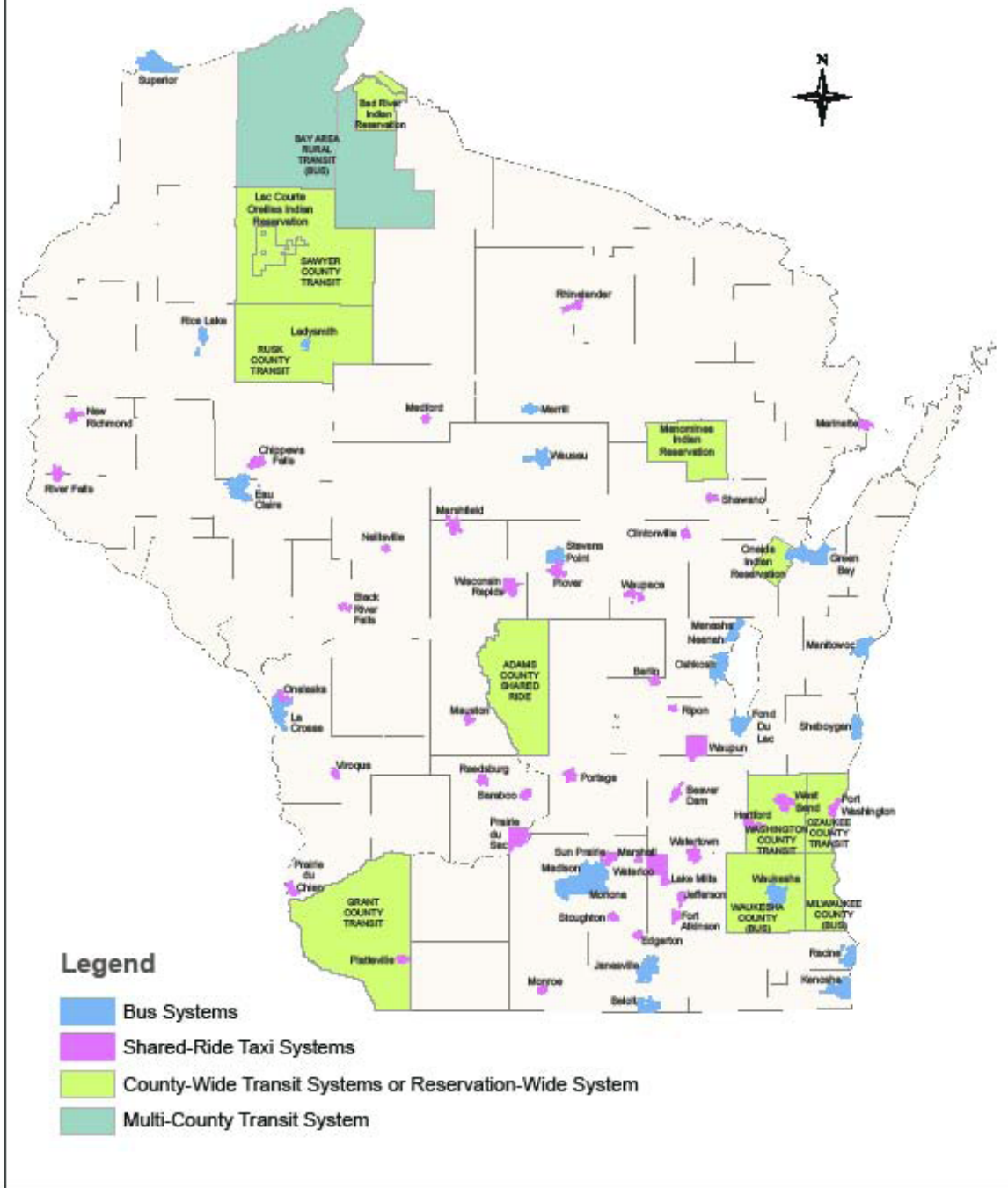
New Freedom Program: This program is a formula-driven funding program that provides for new transportation services and public transportation alternatives beyond those required by ADA to assist persons with disabilities. The formula funding program apportions 60% of the funds to urbanized areas greater than 200,00 population, 20% to urbanized areas of less than 200,000, and 20% to rural areas. No New Freedom funds will be spent in CY 2007. WisDOT will solicit projects for CY 2008 projects in 2007.

Supplemental Transportation Rural Assistance Program: This program is a new pilot program created under SAFETEA-LU. The program is designed to supplement and expand existing rural transit systems in Wisconsin. Both capital and operating costs are allowable/eligible expenses. STRAP provides 80% federal funding for capital and operating assistance.

Note:

The Transit Funds, Sections 5303, 5313/5314, 5310, and 5311 are reflected in individual TIPs and are administered by WisDOT. The Transit Funds, Sections 5309 and 5307, are reflected in individual TIPs and can be administered by WisDOT or directly between FTA and the urbanized transit operator.

2007 WISCONSIN TRANSIT SYSTEMS



Map 1

CMAQ Projects for 2009

| | | |
|--|-----------------|-------------|
| Milwaukee County | Local Marketing | \$900,000 |
| Kenosha | Local Marketing | \$ 65,000 |
| Waukesha City and County | Local Marketing | \$125,000 |
| Racine | Local Marketing | \$ 65,000 |
| Washington County | Local Marketing | \$ 65,000 |
| Ozaukee County | Local Marketing | \$ 65,000 |
| WisDOT Projects | | |
| Regional Marketing | | \$600,000 |
| MIPS and 5 th Street Improvements | | \$3,615,000 |

2009 WETAP AWARDS

| APPLICANT | PROJECT(S) | COUNTY(IES) SERVED | FEDERAL Funding | STATE Match |
|--|--|---|--------------------|----------------|
| Advocap | Vehicle Loan | Green Lake, Winnebago and Calumet | \$119,577.50 | \$59,789.50 |
| CAP Services | Vehicle Loan | Portage | \$101,818.00 | \$49,363.00 |
| Central Wisconsin Community Action Council, Inc. | Vehicle Loan | Adams, Columbia, Dodge, Sauk and Waushara | \$182,416.50 | \$27,500.00 |
| Community Action Coalition for South Central Wisconsin | Vehicle Loan | Dane, Jefferson, Waukesha | \$59,750.00 | \$29,875.00 |
| Community Action, Inc. of Rock and Walworth Counties | Vehicle Loan | Rock and Walworth | \$68,114.00 | \$31,557.00 |
| Couleecap | Vehicle Loan | Vernon | \$126,953.00 | \$63,476.00 |
| Fond du Lac County | Van Pool, Guaranteed Ride Home, Vehicle Repair and Maintenance, Mobility Manager, Childcare Transportation | Fond du Lac | \$238,172.00 | \$52,919.00 |
| Kenosha Achievement Center | Mobility Manager/Shuttle Service | Kenosha | \$24,250.00 | \$12,125.00 |
| Milwaukee Careers Cooperative | Guaranteed Ride Home, Shuttle Service, Training, Job Center Transportation Services, Mobility Management | Milwaukee | \$322,213.75 | \$162,385.46 |
| NEWCAP, Inc. | Vehicle Loan and Repair | Marinette and Oconto | \$9,752.00 | \$4,163.00 |
| Southwest Community Action Program | Vehicle Loan | Grant, Green, Iowa, Lafayette and Richland | \$173,123.00 | \$27,500.00 |
| VE Carter | Childcare Transportation, Shuttle Service, Guaranteed Ride Home, Vanpool | Milwaukee | \$381,084.00 | \$175,298.00 |
| West Central Wisconsin Community Action Agency, Inc. | Rideshare | Barron, Chippewa, Dunn, Pepin, Pierce, Polk and St. Croix | \$12,347.50 | \$6,173.75 |
| Western Dairyland Economic Opportunity Council, Inc. | Vehicle Repair, Vehicle Purchase and Training | Buffalo, Eau Claire, Jackson and Trempealeau | \$495.00 | \$247.50 |
| Women's Employment Project, Inc. | Vehicle Loan & Repair, Van Pool, Mobility Manager, Travel and Gas Voucher, Guaranteed Ride Home | Door | \$101,272.25 | \$34,180.75 |
| Workforce Connections | Mobility Manager and Vehicle Loan and Repair | Crawford, Juneau, Monroe, Vernon, La Crosse | \$226,856.00 | \$0.00 |
| YWCA - Madison | Childcare Transportation, Shuttle Service, Guaranteed Ride Home, Rideshare, Employer-based Shuttles | Dane | \$0.00 | \$85,000.00 |

| | | |
|-----------------------|-----------------------|---------------------|
| Total Funding* | \$2,148,194.50 | \$821,552.96 |
|-----------------------|-----------------------|---------------------|

* The award amounts do not include local match dollars.

2009 Job Access Reverse Commute (JARC) Awards

| APPLICANT | PROJECT(S) | COUNTY(IES) SERVED | AWARD* |
|---|---|---|--------------------|
| City of Appleton/Valley Transit | Public Transit | Outagamie | \$172,871 |
| Fond du Lac County | Vehicle Loan | Fond du Lac | \$63,951 |
| Forward Service Corp | Vehicle Repair, Training and Mobility Manager | Brown County | \$48,604 |
| Kenosha Achievement Center | Vehicle Repair, Bicycle Purchase, Repair and Loan Program, Job JumpStart, Customized Boot Camp Transportation | Kenosha and Walworth | \$107,544 |
| Milwaukee County Transit | Public Transit | Milwaukee | \$625,000 |
| Northwest Wisconsin Community Services Agency, Inc. | Childcare Transportation, Vanpool, Vehicle Loan and Repair | Ashland, Bayfield and Douglas | \$100,738 |
| Servant Manor | Shuttle Service | Milwaukee | \$198,163 |
| Waukesha-Ozaukee-Washington Workforce Development, Inc. | Vehicle Loan and Repair | Ozaukee, Washington and Waukesha | \$84,275 |
| West Central Wisconsin Community Action Agency, Inc. | JumpStart (vehicle purchase) | Barron, Chippewa, Dunn, Pepin, Pierce, Polk and St. Croix | \$68,066 |
| Western Dairyland Economic Opportunity Council, Inc. | Transit Education and Outreach | Buffalo, Eau Claire, Jackson and Trempealeau | \$18,748 |
| Wisconsin Interfaith Needs Response | Vehicle Loan and Repair | Adams, Brown, Calumet, Marathon, Outagamie, Portage, Waupaca, Winnebago | \$179,546 |
| Women's Employment Project, Inc | Simple Adaptions | Door | \$715 |
| Total Funding | | | \$1,668,221 |

* The award amounts do not include local match dollars.

**STRAP Funding Requests-2009
For Informational Purposes Only**

| Applicant | Service | Total Cost | Federal Share |
|--|---|-------------|---------------|
| Kenosha County | Continue Existing STRAP Project | \$655,000 | \$412,000 |
| Namekagon Transit | Continue Existing Project | \$283,959 | \$212,767 |
| Menominee Tribe | Continue Existing Project | \$572,663 | \$453,331 |
| La Crosse County | Continue/Expand Rural service | \$176,188 | \$133,390 |
| Grant County/SW Transit Team | Expansion of Taxi Service | \$132,348 | \$92,774 |
| Rusk County | Continue Existing Project | \$116,551 | \$85,241 |
| Janesville/Milton Whitewater | Plan Commuter and SRT Services for Area | \$ 58,965 | \$47,172 |
| Sauk County | Continue Existing Project | \$196,884 | \$109,123 |
| Taylor County | Planning Grant | \$20,000 | \$ 16,000 |
| City of Stanley | Continue Existing Project | \$1,271,648 | \$642,592 |
| Oconto/Marinette Counties | Planning Grant | \$ 32,914 | \$ 26,331 |
| City of Tomah | Initiate SRT Service | \$686,000 | \$314,400 |
| Polk/Burnett Counties/ St. Croix Indian Tribe | Start Bus Service | \$203,900 | \$156,480 |
| Langlade County | Continue Existing Service | \$329,890 | \$255,912 |
| Sokaogon Chippewa | Continue Existing Service | \$223,868 | \$179,094 |
| Crawford County | Vehicle Sharing Program | \$64,172 | \$ 52,138 |
| West Central RPC | Planning Grant | \$46,289 | \$ 37,031 |
| Eau Claire County | Volunteer Program | \$191,100 | \$142,080 |

**New Freedom Applications – 2009 Funding
Section 5317
For Informational Purposes Only**

| Applicant | Funding Source | Federal Share |
|-----------------------------------|----------------|---------------|
| ADRC-Portage Co. | Rural | \$22,213 |
| Vernon County | Rural | \$55,317 |
| ADRC-Manitowoc Co. | Rural | \$40,000 |
| Door Co. United Way | Rural | \$73,500 |
| CILWW | Rural | \$82,527 |
| SW CAP | Rural | \$73,092 |
| Menominee Tribe | Rural | \$91,666 |
| Headwaters, Inc. | Rural | \$15,375 |
| ADRC-Sauk Co. | Rural | \$94,400 |
| NEW CAP | Rural | \$102,770 |
| Langlade Co. | Rural | \$65,180 |
| Trempealeau Co. | Rural | \$63,962 |
| Community Care | Milwaukee | \$66,100 |
| Goodwill Industries | Milwaukee | \$56,509 |
| Kadyn's Transportation | Milwaukee | \$276,840 |
| Dane County | Madison | \$107,449 |
| Independent Living | Madison | \$15,000 |
| ADRC Central Wis. | Small Urban | \$61,878 |
| ARC-Winnebago Co. | Small Urban | \$48,300 |
| Community Action Rock/Walworth | Small Urban | \$36,000 |

| Applicant | Funding Source | Federal Share |
|-------------------------------------|----------------|---------------|
| Eau Claire Co. | Small Urban | \$89,239 |
| Kenosha County | Small Urban | \$239,500 |
| North Country Independent Living | Small Urban | \$150,800 |
| Workforce Connections | Small Urban | \$79,223 |

Safe Routes to School (SRTS) Awards FY 2009

| Region | Project Name | Public Sponsor | County | Total Funds | Infrastructure | Non-Infrastructure |
|---|---|--------------------------|----------|---------------|----------------|--------------------|
| Infrastructure/Non-Infrastructure Projects for STIP | | | | | | |
| NW | Superior Elementary Multi-Use Trail. Sidewalk Addition. Education Program. | Ashland | Ashland | \$ 262,688.00 | \$ 246,188.00 | \$16,500 |
| NW | Curb extensions. Sidewalk addition. Intersection and crosswalk improvements. Education and encouragement program. | City of Rice Lake | Barron | \$ 192,500.00 | \$ 188,300.00 | \$ 4,200.00 |
| NW | Sidewalk additions and bicycle racks. | City of Chetek | Barron | \$ 170,315.50 | \$ 170,315.50 | |
| NW | Sidewalk addition. Bike racks. Education and encouragement program. | Rib Lake School District | Taylor | \$ 158,728.00 | \$ 157,878.00 | \$ 850.00 |
| SW | CTH N Sidewalk and multi-use trail. | Village of Wauzeka | Crawford | \$ 118,000.00 | \$ 118,000.00 | |
| NC | Sidewalk addition. Crosswalk improvements. Bike racks. Encouragement program. | Town of Mercer | Iron | \$ 85,300.00 | \$ 84,650.00 | \$ 650.00 |
| NC | US Hwy 2 crossing improvements. Sidewalk addition. Bike racks. Multi-use trail. | Town of Florence | Florence | \$ 100,720.00 | \$ 100,720.00 | |
| NE | Sidewalk addition. Curb extensions. Improved signage. | Village of Denmark | Brown | \$ 109,637.00 | \$ 109,637.00 | |
| NE | Sidewalk addition. Education program. | City of Sturgeon Bay | Door | \$ 192,364.00 | \$ 179,494.00 | \$12,870.00 |

Safe Routes to School (SRTS) Awards FY 2009

SRTS Planning projects for STIP

| | | | | |
|----|--------------------------------------|--|--------------------|----------|
| NC | SRTS Planning provided by NCWRPC | City of Wisconsin Rapids | Wood | \$16,000 |
| NC | SRTS Planning provided by NWRPC | Hurley School District | Iron | \$21,750 |
| NC | SRTS Planning provided by NCWRPC | City of Antigo | Langlade | \$16,000 |
| NE | SRTS Planning provided by consultant | Oconto Elementary School | Oconto | \$24,258 |
| NE | SRTS Planning provided by ECWRPC | Omro School District | Waushara/Winnebago | \$21,054 |
| NW | SRTS Planning provided by NWRPC | City of Hayward | Sawyer | \$18,700 |
| NW | SRTS Planning provided by Consultant | Lac Courte Oreilles Ojibwa Community College | Sawyer | \$24,537 |
| NW | SRTS Planning provided by NWRPC | City of Shell Lake | Washburn | \$19,500 |
| NW | SRTS Planning provided by Consultant | School District of Washburn | Bayfield | \$28,600 |
| SW | SRTS Planning provided by SWRPC | City of Platteville | Grant | \$13,500 |
| SW | Consultant | School District of Holmen | La Crosse | \$34,312 |
| SW | SRTS Planning provided by Consultant | Columbus School District | Columbia | \$22,710 |
| SW | SRTS Planning provided by Consultant | City of Sparta | Monroe | \$27,875 |
| SW | SRTS Planning provided by Consultant | Town and Village of Spring Green | Sauk | \$25,662 |
| SW | SRTS Planning provided by Consultant | City of Darlington Police Department | Lafayette | \$23,767 |
| SW | SRTS Planning provided by Consultant | City of Lodi | Columbia | \$25,716 |

Safe Routes to School (SRTS) Awards FY 2009

SRTS Planning Projects in MPO TIPS

| | | | | | | |
|----|---|---------------------|-----------|----------|--|--|
| NE | SRTS Planning provided by Green Bay MPO | Village of Howard | Brown | \$15,000 | | |
| NE | SRTS Planning provided by ECWRPC | Town of Grand Chute | Outagamie | \$20,087 | | |

Infrastructure/Non-Infrastructure Projects in MPO TIPS

| | | | | | | |
|----|--|--------------------------------------|------------|---------------|---------------|--------------|
| SW | Improved signage. Addition of curb ramps. Enforcement, education and encouragement program. | City of La Crosse | La Crosse | \$ 133,609.00 | \$ 93,084.00 | \$ 40,525.00 |
| SW | Improved signage. Sidewalk addition. Multi-use trail addition. Drop-off reconfiguration. Increased enforcement. Education and encouragement program. | City of Onalaska | La Crosse | \$ 117,285.00 | \$ 104,694.00 | \$ 12,591.00 |
| SW | One additional year of funding for the La Crosse County SRTS Coordinator. | La Crosse Health Department | La Crosse | \$ 95,394.00 | | \$95,394 |
| SE | Multi-use trail. Signage | Union Grove Joint #1 School District | Racine | \$ 58,250.00 | \$ 58,250.00 | |
| SE | Street reconfiguration. Improved signage. | Union Grove Joint #1 School District | Racine | \$ 19,840.00 | \$ 19,800.00 | \$ 40.00 |
| SE | Improved pavement marking and signage. School zone enforcement. Bike racks. Education and encouragement program. Parttime SRTS Coordinator. | City of West Allis | Milwaukee | \$ 118,550.00 | \$ 49,800.00 | \$ 68,750.00 |
| SE | Improved signage and pavement marking. Bike racks. School zone enforcement. Education and encouragement program. | Village of West Milwaukee | Milwaukee | \$ 22,000.00 | \$ 15,500.00 | \$ 6,500.00 |
| SE | Improved signage. Enforcement activities. Education and encouragement program. | Village of Waterford | Racine | \$ 40,799.00 | \$ 25,219.00 | \$15,580.00 |
| NW | Multi-use trail connection to South Middle School. Curb extensions. Bike rack additions. | City of Eau Claire | Eau Claire | \$ 277,672.00 | \$ 277,672.00 | |
| NW | Sidewalk improvements. Curb extensions. Education and encouragement program. | Altoona | Eau Claire | \$ 97,243.00 | \$ 91,413.00 | \$ 5,830.00 |
| NE | Sidewalk addition. Crosswalk improvements. Signage improvements. Encouragement program. Parttime SRTS Coordinator. | City of Appleton | Outagamie | \$ 71,426.00 | \$ 53,130.00 | \$ 18,296.00 |

WisDOT will award about \$3 million for projects in calendar year 2009.

2009 Federal/State Funding Allocations

5307/85. Program

| System | Total Operating Expenses | Federal 5307 Funds | State 85.20 Funds |
|---------------------|---------------------------------|---------------------------|--------------------------|
| Appleton | \$7,976,395 | \$2,640,317 | \$2,021,967 |
| Beloit | \$1,911,604 | \$ 632,772 | \$ 484,580 |
| Chippewa Fls. | \$ 432,978 | \$ 140,344 | \$ 107,476 |
| Eau Claire | \$5,171,515 | \$1,711,856 | \$1,310,948 |
| Fond du Lac | \$1,588,078 | \$ 525,680 | \$ 402,568 |
| Green Bay | \$8,131,719 | \$2,691,732 | \$2,061,341 |
| Janesville | \$2,778,604 | \$ 919,763 | \$ 704,359 |
| Kenosha | \$7,292,467 | \$2,414,096 | \$1,848,726 |
| La Crosse | \$5,563,467 | \$1,841,599 | \$1,410,305 |
| Monona * | \$ 171,937 | \$ 0 | \$ 100,499 |
| Onalaska | \$ 687,581 | \$ 227,601 | \$ 174,298 |
| Oshkosh | \$4,777,999 | \$1,581,596 | \$1,211,194 |
| Racine | \$7,300,065 | \$2,416,441 | \$1,850,522 |
| Racine Comm. | \$1,165,776 | \$ 0 | \$ 681,408 |
| Sheboygan | \$4,370,157 | \$1,446,594 | \$1,107,808 |
| Stoughton | \$ 298,808 | \$ 0 | \$ 174,656 |
| Sun Prairie | \$ 682,660 | \$ 0 | \$ 399,022 |
| Superior | \$1,092,444 | \$ 361,617 | \$ 276,928 |
| Verona | \$ 138,221 | \$ 0 | \$ 80,792 |
| Waukesha** | \$9,893,016 | \$1,005,204 | \$4,777,366 |
| Wausau | \$4,345,022 | \$1,438,273 | \$1,038,352 |
| Ozaukee Co.** | \$2,519,847 | \$ 434,525 | \$1,038,352 |
| Washington County** | \$3,193,472 | \$ 576,665 | \$1,298,952 |

* Part of Madison UZA

** Part of Milwaukee UZA

WI's 2007 Consolidated Statewide Section 5309 Application Request Summary

*The amounts requested are for illustrative purposes only. As indicated in the obligation plan we can only anticipate funding in the amount of \$7,581,527.

| Transit System | Description | Qty | ALI Code | Total Cost | Federal Cost | Amount Funded w/ Previous Earmarks | Amount Requested* |
|--|------------------------|-----|----------|---------------------|---------------------|--|----------------------|
| <i>Milwaukee County Transit System</i> | | | | | | | |
| | Bus STD 40 FT | 28 | 11.12.01 | \$10,000,000 | \$8,000,000 | \$ 1,549,212 | \$6,450,788 |
| <i>Madison Metro Transit System</i> | | | | | | | |
| | Bus STD 40 FT | 22 | 11.12.01 | \$6,515,468 | \$5,212,374 | \$ 908,613 | \$ 4,303,761 |
| | Bus STD 40 FT (hybrid) | 5 | 11.12.01 | \$2,375,000 | \$1,900,000 | - | \$ 1,900,000 |
| | Subtotal: | | | \$8,890,468 | \$7,112,374 | | |
| <i>Belle Urban System (Racine)</i> | | | | | | | |
| | Bus STD 35 FT | 4 | 11.12.02 | \$1,056,000 | \$844,800 | - | \$ 844,800 |
| <i>Beloit Transit System</i> | | | | | | | |
| | Bus STD 35 FT | 3 | 11.12.02 | \$940,000 | \$752,000 | - | \$ 752,000 |
| | Terminal, Bus | 1 | 11.32.01 | \$150,000 | \$120,000 | - | \$ 120,000 |
| | Terminal, Bus | 1 | 11.33.01 | \$8,000,000 | \$6,400,000 | - | \$ 6,400,000 |
| | Subtotal: | | | \$9,090,000 | \$7,272,000 | | |
| <i>Green Bay Transit System</i> | | | | | | | |
| | Bus STD 40 FT | 6 | 11.12.01 | \$1,980,000 | \$1,584,000 | - | \$ 1,584,000 |
| <i>Janesville Transit System</i> | | | | | | | |
| | Maintenance Facility | 1 | 11.43.02 | \$5,960,500 | \$4,768,400 | - | \$ 4,768,400 |
| <i>Kenosha Transit Commission</i> | | | | | | | |
| | Admin/Maint Facility | 1 | 11.43.03 | \$11,800,000 | \$9,440,000 | \$ 6,961,480 | \$ 2,478,520 |
| | Bus STD 35 FT | 5 | 11.12.02 | \$1,765,000 | \$1,412,000 | - | \$ 1,412,000 |
| | Subtotal: | | | \$13,565,000 | \$10,852,000 | - | |
| <i>La Crosse Municipal Transit Utility</i> | | | | | | | |
| | Terminal, Intermodal | 1 | 11.33.03 | \$10,625,000 | \$8,500,000 | \$ 3,841,550 | \$ 4,658,450 |
| <i>Oshkosh Transit System</i> | | | | | | | |
| | Terminal, Bus | 1 | 11.34.01 | \$75,000 | \$60,000 | - | \$ 60,000 |
| <i>Valley Transit System</i> | | | | | | | |
| | Admin/Maint Facility | 1 | 11.44.03 | \$400,000 | \$320,000 | - | \$ 320,000 |
| Total: | | | | \$61,641,968 | \$49,313,574 | \$13,260,855 | \$36,052,719 |

**Section 5310 Program
Cycle 34 – STIP Information**

| Grantee | City | MPO | Vehicles | Federal Share |
|-------------------------------|--------------------------|----------|------------|---------------|
| Kenosha Achievement Center | Kenosha | Yes | 3 7/1 Bus | \$152,000 |
| DET, Inc. | Menomonie | No | 3 12/2 Bus | |
| East Shore Industries | Algoma | No | 2 12/2 Bus | \$92,000 |
| VIP Services | Elkhorn | No | 1 12/2 Bus | \$42,400 |
| Opportunity, Inc. | Wausau | Yes | 2 7/1 Bus | \$68,000 |
| | | | 3 7/1 Bus | |
| | | | 1 12/2 Bus | \$145,600 |
| Black River Ind. Hodan Center | Medford Mineral Point | No No | 1 7/1 Bus | \$33,600 |
| | | | 2 20/2 Bus | |
| | | | 2 12/2 Bus | |
| | | | 2 LFMV | \$276,800 |
| Rock County | Janesville | Yes | 1 7/1 Bus | \$33,600 |
| American Red Cross | Green Bay | Yes | 1 LFMV | \$28,000 |
| Care Wisconsin | Madison | Yes | 6 12/2 Bus | \$264,000 |
| St. Coletta | Jefferson | No | 2 12/2 Bus | \$84,800 |
| Headwaters | Rhineland | No | 1 7/1 Bus | |
| | | | 3 12/2 Bus | |
| | | | 1 12/0 Bus | \$192,800 |
| ARC of Fond du Lac | Fond du Lac | Yes | 1 LFMV | \$28,000 |
| Sheboygan County | Sheboygan | Yes | 1 20/2 Bus | \$68,000 |
| Polk Co. ADC | Balsam Lake | No | 1 7/1 Bus | \$33,600 |
| Waupaca County | Waupaca | No | 1 LFMV | \$28,000 |
| Crawford County | Prairie du Chien | No | 1 7/1 Bus | \$33,600 |
| Challenge Center | Superior | Yes | 1 LFMV | |
| | | | 1 12/2 Bus | \$64,500 |
| Jewish Com. Ctr. | Milwaukee | Yes | 1 12/2 Bus | \$42,400 |
| Riverfront, Inc. | La Crosse | Yes | 4 7/1 Bus | |
| | | | 1 12/2 Bus | \$176,800 |

Notes: LFMV is lowered floor mini van, accessible

Federal Share is estimate, actual amounts will be determined in Spring, 2010

Bus size noted with ambulatory passenger capacity/wheelchair positions

**Section 5311 Capital
2009 Requests**

(For Information Only-Final Allocations will be done in Spring, 2009)

| Transit System | Federal Share |
|--------------------------|---------------|
| Bay Area Rural Transit | \$109,800 |
| City of Beaver Dam | \$ 37,600 |
| City of Hartford | \$ 31,150 |
| City of Manitowoc | \$ 74,300 |
| City of Marshfield | \$ 20,800 |
| | |
| Menominee Indian Tribe | \$844,500 |
| City of Prairie du Chien | \$ 31,780 |
| City of Portage | \$138,260 |
| City of Rice Lake | \$ 24,400 |
| County of Sawyer | \$369,073 |
| | |
| City of Viroqua | \$ 31,780 |
| City of Watertown | \$ 61,600 |
| City of West Bend | \$ 96,400 |

2009 Section 5311 Operating Requests

(For Information Purposes Only, Allocations will be finalized in Spring, 2009)

| Transit System | Estimated Operating Expense | Est. Federal Share |
|----------------------------|-----------------------------|--------------------|
| Adams County Transit | \$145,000 | \$66,650 |
| Bad River Tribal Transit | \$345,000 | \$153,692 |
| City of Baraboo | \$409,560 | \$139,251 |
| Bay Area Rural Transit | \$894,357 | \$304,408 |
| City of Beaver Dam | \$857,170 | \$291,438 |
| City of Berlin | \$242,176 | \$82,340 |
| City of Black River Falls | \$335,140 | \$113,948 |
| Clintonville Transit Comm. | \$127,045 | \$43,195 |
| City of Edgerton | \$ 67,476 | \$ 22,942 |
| City of Fort Atkinson | \$367,118 | \$124,120 |
| County of Grant | \$45,302 | \$15,403 |
| City of Hartford | \$230,064 | \$78,222 |
| City of Jefferson | \$181,253 | \$61,626 |
| City of La Crosse (IC) | \$212,044 | \$68,257 |
| City of Ladysmith | \$363,323 | \$123,530 |
| City of Lake Mills | \$88,411 | \$30,060 |
| City of Manitowoc | \$2,259,927 | \$768,375 |
| City of Marinette | \$333,503 | \$113,391 |
| City of Mauston | \$201,442 | \$68,490 |
| City of Medford | \$122,022 | \$41,488 |
| City of Merrill | \$525,788 | \$178,768 |
| Menominee Indian Tribe | \$1,078,348 | \$495,435 |
| City of Monroe | \$353,701 | \$120,258 |
| City of Neillsville | \$192,839 | \$65,565 |
| City of New Richmond | \$295,575 | \$100,496 |
| Oneida Indian Tribe | \$1,130,472 | \$510,280 |
| City of Platteville | \$127,127 | \$43,223 |
| Village of Plover | \$180,306 | \$61,304 |
| City of Port Washington | \$280,116 | \$95,239 |
| City of Portage | \$1,021,969 | \$316,811 |
| City of Prairie du Chien | \$288,118 | \$97,960 |
| Village of Prairie du Sac | \$130,111 | \$44,238 |
| City of Reedsburg | \$381,616 | \$129,750 |
| City of Rhinelander | \$665,189 | \$199,767 |
| City of Rice Lake | \$235,891 | \$80,203 |

| Transit System | Estimated Cost | Est. Federal Share |
|---|----------------|--------------------|
| City of Ripon | \$280,602 | \$95,405 |
| City of River Falls | \$289,305 | \$98,364 |
| County of Rusk | \$347,202 | \$152,811 |
| County of Sawyer | \$722,078 | \$309,055 |
| City of Shawano | \$258,667 | \$87,947 |
| City of Viroqua | \$493,500 | \$167,790 |
| City of Waterloo/Village of Marshall | \$67,204 | \$22,850 |
| City of Watertown | \$823,222 | \$275,779 |
| City of Waupaca | \$450,160 | \$153,054 |
| City of Waupun | \$109,678 | \$37,291 |
| City of West Bend | \$1,120,709 | \$369,834 |
| City of Whitewater | \$243,901 | \$82,927 |
| City of Wisconsin Rapids | \$925,273 | \$300,746 |