

FINAL REPORT FY 2010 LOCAL FORCE ACCOUNT (LOCAL) CONTRACTS WITH LOCAL WORK ANALYSIS

FY10 CONTRACTS SNAPSHOT TAKEN FROM FIIPS

JULY 2010

STATE SUMMARY						
TOTAL LFA (SCHEDULED) \$	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	STATE LIMITS
\$ 7,140,297.93	\$ 7,140,297.93	\$ 3,172,375.53	\$ 3,967,941.69	56%	34	\$9,000,000

DIV_BUR	SCHD_DT	SUB_PROG	CNCP_CD	PROJ_ID	MANAGER	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	CONTRACT COST (AS EXECUTED)	EXCLUDED COSTS	COST OF LOCAL WORK (INCLUDED)	PERCENT OF LOCAL WORK	No. PROJECTS
10-21	8/25/2009	206	MISC	5428-00-70	MC	CRAWFORD	CTH	X	USH 61 - CTH H	ADAMS ROAD INTERSECTION	CONST OPS - REALIGN INTERSECTION	\$ 24,315.36	\$ 24,315.36	\$ 11,037.99	\$ 13,277.37	55%	1
10-21	9/25/2009	214	MISC	5556-03-70	MC	DANE	NON	HWY	ICE AGE JUNCTION BIKE/PED PATH	BADGER PRAIRIE PARK-CTH PD DANE CO	CONST OPS -CONSTRUCT BIKE/PED TRAIL	\$ 222,420.33	\$ 222,420.33	\$ 67,377.42	\$ 155,042.91	70%	1
10-21	9/25/2009	206	MISC	5647-00-70	MC	IOWA	TWN	RD	TOWN OF RIDGEWAY RIDGEVUE ROAD	CTY Y TO REED ROAD	CONST - SITE DISTANCE IMPROVEMENT	\$ 16,205.12	\$ 16,205.12	\$ 1,416.19	\$ 14,788.93	91%	1
												\$ 262,940.81	\$ 262,940.81	\$ 79,831.60	\$ 183,109.21	70%	3

SW REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	SW REGION LIMITS
\$ 262,940.81	\$ 79,831.60	\$ 183,109.21	70%	3	\$2,088,000

DIV_BUR	SCHD_DT	SUB_PROG	CNCP_CD	PROJ_ID	MANAGER	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	CONTRACT COST (AS EXECUTED)	EXCLUDED COSTS	COST OF LOCAL WORK (INCLUDED)	PERCENT OF LOCAL WORK	No. PROJECTS
10-22	5/25/2010	206	MISC	2110-05-90	MC	MILWAUKEE	LOC	STR	W LINCOLN AVENUE	INTERSECT WITH S 35TH ST	CONST/SIGNALS	\$ 9,355.10	\$ 9,355.10	\$ -	\$ 9,355.10	100%	1
10-22	5/25/2010	206	RECST	2400-09-90	MC	MILWAUKEE	LOC	STR	WEST OKLAHOMA AVENUE	S. 72nd Street to S. 60th Street	SIGNALS	\$ 46,178.45	\$ 46,178.45	\$ 27,113.71	\$ 19,064.74	41%	1
10-22	6/25/2010	206	RECST	2984-36-91	MC	MILWAUKEE	LOC	STR	WEST STATE STREET	N. 27th STREET to N. 17th STREET	Traffic Control/RECONSTRUCTION	\$ 37,819.08	\$ 37,819.08	\$ 20,846.90	\$ 16,972.18	45%	1
10-22	6/25/2010	214	MISC	2984-77-90	MC	MILWAUKEE	LOC	STR	W FOREST HOME/S 43RD ST/W OKLAHOMA	N. 27th STREET to N. 17th STREET	TRAFFIC SIGNALS	\$ 44,935.56	\$ 44,935.56	\$ 16,857.46	\$ 28,078.10	62%	1
10-22	7/25/2010	206	MISC	2555-06-90	MC	MILWAUKEE	LOC	STR	W BURLEIGH ST INTERSECT WITH	W ROOSEVELT DR & N 60TH ST	CONST/SIGNING SIGNALS & FORESTY	\$ 67,572.93	\$ 67,572.93	\$ 33,672.93	\$ 33,900.00	50%	1
10-22	8/25/2010	206	RESURF	2590-03-90	MC	MILWAUKEE	LOC	STR	WEST LISBON AVENUE	N SHERMAN BLVD - SOO LINE RR	AUP/RESURFACE	\$ 90,232.82	\$ 90,232.82	\$ 58,431.45	\$ 31,801.37	35%	1
												\$ 296,093.94	\$ 296,093.94	\$ 156,922.45	\$ 139,171.49	47%	6

SE REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	SE REGION LIMITS
\$ 296,093.94	\$ 156,922.45	\$ 139,171.49	47%	6	\$964,000

DIV_BUR	SCHD_DT	SUB_PROG	CNCP_CD	PROJ_ID	MANAGER	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	CONTRACT COST (AS EXECUTED)	EXCLUDED COSTS	COST OF LOCAL WORK (INCLUDED)	PERCENT OF LOCAL WORK	No. PROJECTS
10-23	10/25/2009	206	PVRPLA	4269-03-71	MC	SHEBOYGAN	CTH	O	CTH O	STH 32 - 68TH STREET	STP RURAL R/W-YES	\$ 345,578.16	\$ 345,597.38	\$ 8,250.75	\$ 337,346.63	98%	1
10-23	10/25/2009	214	MISC	4269-04-71	MC	SHEBOYGAN	CTH	O	CTH O BICYCLE AND PEDESTRIAN FACILI	TOWN OF SHEBOYGAN	NTTP	\$ 155,826.60	\$ 155,826.67	\$ 53,957.40	\$ 101,869.27	65%	1
10-23	4/25/2010	206	MISC	4332-06-71	REGION	MANITOWOC	CTH	B	STH 147 - CTH BB	EAST TWIN RIVER BRIDGE	B-36-0915 SMALL HSIP (BEAM GUARD)	\$ 24,000.00	\$ 24,000.00	\$ 3,500.00	\$ 20,500.00	85%	1
10-23	4/25/2010	206	MISC	4361-04-71	REGION	MANITOWOC	CTH	Q	STH 42 - STH 310	LITTLE MANITOWOC RIVER BRIDGE	P-36-0914 (BEAM GUARD)	\$ 24,000.00	\$ 24,000.00	\$ -	\$ 24,000.00	100%	1
10-23	4/25/2010	206	MISC	4361-05-71	REGION	MANITOWOC	CTH	Q	STH 42 - STH 310	LITTLE MANITOWOC RIVER BRIDGE	P-36-0912 (BEAM GUARDS)	\$ 24,000.00	\$ 24,000.00	\$ 3,500.00	\$ 20,500.00	85%	1
10-23	4/25/2010	206	MISC	4361-06-71	REGION	MANITOWOC	CTH	Q	STH 42 - STH 310	LITTLE MANITOWOC RIVER	P-36-0913 (BEAM GUARD)	\$ 24,000.00	\$ 24,000.00	\$ 3,500.00	\$ 20,500.00	85%	1
10-23	4/25/2010	206	MISC	4361-07-71	REGION	MANITOWOC	CTH	Q	STH 310 - CTH V	BRANCH OF THE WEST TWIN RIVER	P-36-0920	\$ 22,300.00	\$ 22,300.00	\$ -	\$ 22,300.00	100%	1
10-23	4/25/2010	206	MISC	4361-08-71	REGION	MANITOWOC	CTH	Q	CTH V - CTH Y	WEST TWIN RIVER BRIDGE	P-36-0069 (BEAM GUARDS)	\$ 24,000.00	\$ 24,000.00	\$ -	\$ 24,000.00	100%	1
10-23	5/25/2010	206	RECST	9085-03-71	MC	OCONTO	CTH	A	EAST OF CTH J - LITTLE RIVER RD	TOWN OF LITTLE RIVER	P-42-0025	\$ 759,363.49	\$ 759,363.49	\$ 264,988.19	\$ 494,375.30	65%	1
10-23	6/25/2010	206	MISC	4409-11-71	REGION	KEWAUNEE	CTH	S	CTH P - CTH D	RIO CREEK BRIDGE - BEAM GUARDS	B-31-0061 SMALL HSIP R/W NO	\$ 20,000.00	\$ 20,000.00	\$ -	\$ 20,000.00	100%	1
10-23	6/25/2010	206	MISC	4657-23-71	REGION	OUTAGAMIE	LOC	STR	TOWN OF GRAND CHUTE	W SPENCER ST & S CASALOMA DR	SMALL HSIP	\$ 12,000.00	\$ 12,000.00	\$ -	\$ 12,000.00	100%	1
10-23	6/25/2010	206	RECST	4785-07-71	REGION	KEWAUNEE	CTH	AB	CTH BB - SLEEPY HOLLOW ROAD	TOWN OF FRANKLIN & CARLTON	STP-RURAL R/W- COUNTY	\$ 907,955.18	\$ 907,955.18	\$ 143,691.36	\$ 764,263.82	84%	1
												\$ 2,343,023.43	\$ 2,343,042.72	\$ 481,387.70	\$ 1,861,655.02	79%	12

NE REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	NE REGION LIMITS
\$ 2,343,023.43	\$ 481,387.70	\$ 1,861,655.02	79%	12	\$1,440,000

DIV_BUR	SCHD_DT	SUB_PROG	CNCP_CD	PROJ_ID	MANAGER	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	CONTRACT COST (AS EXECUTED)	EXCLUDED COSTS	COST OF LOCAL WORK (INCLUDED)	PERCENT OF LOCAL WORK	No. PROJECTS
10-24	9/25/2009	206	MISC	1007-51-70	REGION	VILAS	VAR	HWY	COUNTY WIDE SIGN REPLACEMENT	WOLF RIVER BRIDGE & APPR:B-09-0275	SMALL LOCAL HSIP	\$ 23,000.00	\$ 23,000.00	\$ 12,080.00	\$ 10,920.00	47%	1
10-24	9/25/2009	206	MISC	9438-01-70	REGION	MENOMINEE	CTH	VV	SIGN REPLACEMENT	STH 47 TO EAST COUNTY LINE	SMALL LOCAL HSIP	\$ 13,250.00	\$ 13,250.00	\$ 5,860.75	\$ 7,389.25	56%	1
10-24	3/25/2010	206	RECST	9362-09-71	MC	LANGLADE	CTH	C	KOHN ROAD - USH 45	.	LFA	\$ 333,562.42	\$ 333,562.42	\$ 90,154.92	\$ 243,407.50	73%	1
10-24	5/25/2010	206	MISC	6584-02-70	REGION	WAUPACA	LOC	STR	C CLINTONVILLE GREENTREE ROAD	HARRIET STREET TO STH 22	SMALL LOCAL HSIP	\$ 6,695.00	\$ 6,695.00	\$ 5,605.00	\$ 1,090.00	16%	1
												\$ 376,507.42	\$ 376,507.42	\$ 113,700.67	\$ 262,806.75	70%	4

NC REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	NC REGION LIMITS
\$ 376,507.42	\$ 113,700.67	\$ 262,806.75	70%	4	\$1,973,000

DIV_BUR	SCHD_DT	SUB_PROG	CNCP_CD	PROJ_ID	MANAGER	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	CONTRACT COST (AS EXECUTED)	EXCLUDED COSTS	COST OF LOCAL WORK (INCLUDED)	PERCENT OF LOCAL WORK	No. PROJECTS
10-25	8/25/2009	205	BRRPL	8920-06-71	MC	CHIPPEWA	CTH	O	C STANLEY 4TH AVENUE	WOLF RIVER BRIDGE & APPR:B-09-0275	0.6 MILES WEST JUNCTION CTH H	\$ 285,798.14	\$ 285,798.14	\$ 42,871.98	\$ 242,926.16	85%	1
10-25	9/25/2009	206	MISC	7224-00-70	REGION	BUFFALO	TWN	RD	TOWN BUFFALO CHICKEN VALLEY ROAD	GOLD STREET - 300 FT N GOLD STREET	CURB GUTTER BEAM GUARD/LFA	\$ 24,974.63	\$ 24,974.63	\$ 11,452.10	\$ 13,522.53	54%	1
10-25	10/25/2009	206	RESURF	7839-04-73	REGION	CLARK	CTH	MM	WEST COUNTY LINE - CTH O ROAD	WEST COUNTY LINE - CTH M	CONST/RESURF/LFA	\$ 763,957.63	\$ 763,957.63	\$ 562,400.19	\$ 201,557.44	26%	1
10-25	10/25/2009	206	RECOND	8792-04-71	REGION	RUSK	CTH	P	USH 8 - STH 27	CTH E - PARKER ROAD	CONST/RECOND/LFA	\$ 357,030.68	\$ 357,030.68	\$ 187,797.68	\$ 169,233.00	47%	1
10-25	10/25/2009	206	PVRPLA	8816-00-70	REGION	BARRON	CTH	B	USH 63 - CTH V	USH 63 - CTH V	PVRPL	\$ 1,265,515.86	\$ 1,265,515.86	\$ 684,173.00	\$ 581,342.86	46%	1
10-25	6/25/2010	206	PVRPLA	7919-05-75	REGION	ST. CROIX	CTH	M	RIVER FALLS - CENTERVILLE ROAD	CTH JJ - CTH W	CONST/PAVEMENT REPLACEMENT/LFA	\$ 560,742.28	\$ 560,742.28	\$ 419,793.00	\$ 140,949.28	25%	1
10-25	6/25/2010	206	MISC	8997-00-14	MC	BARRON	CTH	SS	C RICE LAKE CTH SS & CTH O	VARIOUS INTERSECTIONS (8)	CONSTRUCTION/SFTY/LED SIGNAL HEADS	\$ 42,338.86	\$ 42,338.86	\$ 24,854.00	\$ 17,484.86	41%	1
10-25	7/25/2010	206	PVRPLA	7864-00-73	REGION	CHIPPEWA	CTH	J	V LAKE HALLIE CTH J	STH 124 TO 50TH AVENUE	CONSTRUCTION/PAVMNT REPLACEMENT/LFA	\$ 149,702.12	\$ 149,702.12	\$ 85,063.16	\$ 64,638.96	43%	1

10-25	8/25/2010	206	PVRPLA	8944-00-76	REGION	ST. CROIX	TWN	RD	T HUDSON BAER DRIVE	HUDSON CITY LIMITS - CTH A	CONSTR/PAVEMENT REPALCEMENT/LFA	\$ 411,672.13	\$ 411,672.13	\$ 322,128.00	\$ 89,544.13	22%	1
												\$ 3,861,732.33	\$ 3,861,732.33	\$ 2,340,533.11	\$ 1,521,199.22	39%	9

NW REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	NW REGION LIMITS
\$ 3,861,732.33	\$ 2,340,533.11	\$ 1,521,199.22	39%	9	\$2,535,000