

FY 2012 LOCAL FORCE ACCOUNT (LOCAL) CONTRACTS WITH LOCAL WORK ANALYSIS
FY12 CONTRACTS SNAPSHOT TAKEN 9/6/2011 FROM FIIPS fy7/1/2011 - 6/30/2012

STATE SUMMARY						
TOTAL LFA (SCHEDULED) \$	ACTUAL CONTRACT COSTS	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	STATE LIMITS
\$ 10,881,700.32	\$ 10,881,700.32	\$ 9,612,106.18	\$ 2,730,455.53	25%	41	\$9,000,000

DIV_BUR	SCHD_DT	SUB_PROG	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	CONTRACT COST (AS EXECUTED)	EXCLUDED COSTS	COST OF LOCAL WORK (INCLUDED)	PERCENT OF LOCAL WORK	PERCENT OF PROJECT	No. PROJECT \$
10-21	7/25/2011	206	MISC	5001-05-72	LFA	CRAWFORD	CTH	C	FERRYVILLE - SOLDIERS GROVE	HELGERSON HILL ROAD INTERSECTION	CONST OPS/IMPROVE SIGHT DISTANCE	24990	24990	\$ -	24990	100%	1	
10-21	7/25/2011	206	MISC	5002-01-72	LFA	CRAWFORD	CTH	E	STH 131 - USH 61	MAPLE RIDGE&PLAINVIEW RIDGE INTERS	CONST-SIGHT DISTANCE IMPROVEMENTS	25000	25000	\$ -	25000	100%	1	
10-21	7/25/2011	206	MISC	5336-00-70	LFA	CRAWFORD	TWN	RD	TOWN OF SCOTT HOOVER HOLLOW ROAD	BROWN RIDGE ROAD TO STH 60	CONST OPS - REMOVE VERTICAL CREST	20300	20300	\$ 10,150.00	10150	50%	1	
10-21	7/25/2011	206	MISC	5336-00-71	LFA	CRAWFORD	TWN	RD	T OF SCOTT HOOVER HOLLOW RD SITE 2	BROWN RIDGE ROAD TO STH 60	CONST-SIGHT DISTANCE IMPROVEMENT	17000	17000	\$ -	17000	100%	1	
10-21	7/25/2011	206	MISC	5336-00-72	LFA	CRAWFORD	TWN	RD	TOWN OF SCOTT CADOMA ROAD	SYERS ROAD TO RILEYVILLE ROAD	CONST OPS - REMOVE VERTICAL CREST	11100	11100	\$ -	11100	100%	1	
10-21	7/25/2011	206	MISC	5362-00-72	LFA	DANE	TWN	RD	T SPRINGDALE TOWN HALL ROAD	NORWEGIAN TRAIL INTERSECTION	CONST OPS/CURVE WARNING SIGNS	3000	3000	\$ -	3000	100%	1	
10-21	7/25/2011	206	MISC	5694-00-73	LFA	GREEN	LOC	STR	C BRODHEAD CTH F/4TH STREET	W CITY LIMIT TO STH 11	CONST OPS/INSTALL PERM. RADAR BOARD	3500	3500	\$ -	3500	100%	1	
10-21	7/25/2011	206	MISC	5997-00-71	LFA	CRAWFORD	LOC	STR	C PRAIRIE DU CHIEN	WASHINGTON ST & BEAUMONT RD INTER	CONST OPS/IMPROVE PED CROSSING	20000	20000	\$ -	20000	100%	1	
10-21	11/25/2011	206	MISC	6995-00-70	LFA	DODGE	LOC	STR	C OF BEAVER DAM N SPRING STREET	N SPRING DECLARK & NORRIS ST INTERS	CONST OPS - REALIGN INTERSECTION	22048.7	22048.7	\$ 9,924.20	12124.5	55%	1	
10-21	1/25/2012	206	MISC	6992-01-74	LFA	DANE	LOC	STR	V DEFOREST	FIVE INTERSECTIONS	CONST OPS/INSTALL BLINKER SIGNS	20500	20500	\$ -	20500	100%	1	
10-21	3/25/2012	217	MISC	5991-07-32	LFA	LA CROSSE	LOC	STR	C OF LACROSSE PED IMPROVEMENTS	VARIOUS LOCATIONS	CONST OPS - PED SIGNAGE/CURB RAMPS	93084	93084	\$ 75,211.00	17873	19%	1	
10-21	3/25/2012	217	MISC	5993-01-72	LFA	DANE	LOC	STR	PEDESTRIAN SIGNAGE C OF MIDDLETON	(VARIOUS LOCATIONS)	CONST OPS - INSTALL 10 YIELD SIGNS	2500	2500	\$ 2,000.00	500	20%	1	
												\$ 24,990.00	\$ 24,990.00	\$ -	\$ 24,990.00	100%	1	

SW REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	SW REGION LIMITS
\$ 24,990.00	\$ -	\$ 24,990.00	100%	1	\$2,088,000

DIV_BUR	SCHD_DT	SUB_PROG	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	CONTRACT COST (AS EXECUTED)	EXCLUDED COSTS	COST OF LOCAL WORK (INCLUDED)	PERCENT OF LOCAL WORK	PERCENT OF PROJECT	No. PROJECT \$
10-22	9/25/2011	206	MISC	2645-06-90	LFA	MILWAUKEE	LOC	STR	CITY OF MILW VAR LOCAL STREETS	COUNTDOWN TIMERS #3	CONST/HSIP COUNTDOWN TIMERS #3	366709.5	366709.5	\$ 197,763.09	168946.41	46%	1	
10-22	9/25/2011	206	MISC	2645-07-90	LFA	MILWAUKEE	LOC	STR	CITY OF MILW VAR LOCAL STREETS	COUNTDOWN TIMERS #2	CONST/HSIP-COUNTDOWN TIMERS #2	377600.47	377600.47	\$ 203,615.24	173985.23	46%	1	
10-22	2/25/2012	206	MISC	2046-03-90	LFA	MILWAUKEE	LOC	STR	W BURNHAM STREET &	S. 35TH STREET INTERSECTION	CONST/HSIP SIGNALS	16464.99	16464.99	\$ 7,324.94	9140.05	56%	1	
10-22	2/25/2012	206	MISC	2100-13-90	LFA	MILWAUKEE	LOC	STR	N 35TH STREET INTERSECT	W/W VLIET ST & W CENTER ST	CONST/INTERSECTION IMPROVEMENTS	29271.86	29271.86	\$ 13,892.39	15379.47	53%	1	
10-22	2/25/2012	206	RESURF	2504-00-90	LFA	MILWAUKEE	LOC	STR	N 91ST ST/N SWAN ROAD	W HAMPTON AVE TO W FLAGG AVE	LFA/RESURFACING	148000	148000	\$ 148,000.00	0	0%	1	
10-22	2/25/2012	206	MISC	2645-09-90	LFA	MILWAUKEE	LOC	STR	VEHICLE & PEDESTRIAN DETECTION	NINE LOCAL STREET INTERSECTIONS	CONST/SEMI ACTUATED INSTALL HSIP)	46163.62	46163.62	\$ 11,327.17	34836.45	75%	1	
10-22	2/25/2012	206	MISC	2984-08-99	LFA	MILWAUKEE	NON	HWY	VARIOUS INTERSECTIONS	CITY OF MILWAUKEE WIDE	CONST/OVERHEAD MAST ARMS	144952.61	144952.61	\$ 64,934.56	80018.05	55%	1	
10-22	3/25/2012	206	MISC	2718-01-92	LFA	WAUKESHA	LOC	STR	PEDESTRIAN COUNTDOWN TIMERS	22 LOCAL STREET INTERSECTIONS	LFA/CITY OF WAUKESHA	54014	54014	\$ 54,004.00	10	0%	1	
10-22	3/25/2012	206	MISC	2718-09-70	LFA	WAUKESHA	NON	HWY	LED Retrofit City of Waukesha	Various Intersections	CONST(State Review Only)/HES	850000	850000	\$ 850,000.00	0	0%	1	
10-22	5/25/2012	206	MISC	2049-00-70	LFA	MILWAUKEE	LOC	STR	W LAPHAM BLVD	S 13TH STREET INTERSECTION	Const/Signalization Project	65000	65000	\$ 65,000.00	0	0%	1	
10-22	6/25/2012	206	PVRPLA	2405-00-93	LFA	MILWAUKEE	LOC	STR	WEST MORGAN AVENUE	S 68TH ST TO S 84TH ST	LFA/PAVEMENT REPLACEMENT	155000	155000	\$ 1,615,861.39	0	0%	10	
												\$ 155,000.00	\$ 1,615,861.39	\$ -	\$ -	0%	10	

SE REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	SE REGION LIMITS
\$ 155,000.00	\$ 1,615,861.39	\$ -	0%	10	\$964,000

DIV_BUR	SCHD_DT	SUB_PROG	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	CONTRACT COST (AS EXECUTED)	EXCLUDED COSTS	COST OF LOCAL WORK (INCLUDED)	PERCENT OF LOCAL WORK	PERCENT OF PROJECT	No. PROJECT \$
10-23	9/25/2011	214	MISC	4996-09-71	LFA	SHEBOYGAN	OFF	SYS	SHEBOYGAN CO NON-MOTORIZED PILOT PR	COUNTYWIDE BIKE RACK INITIATIVE	NTPP CONST-COUNTY BIKE RACKS	232295.13	232295.13	\$ -	232295.13	100%	1	
10-23	9/25/2011	206	MISC	4998-03-71	LFA	MANITOWOC	LOC	STR	ZLATNIK DRIVE CITY OF TWO RIVERS	INTERSECTION OF 22ND ST & ZLATNIK	SMALL HSIP	24500	24500	\$ -	24500	100%	1	
10-23	10/25/2011	206	MISC	4487-04-71	LFA	CALUMET	CTH	F	T CHILTON CTH F	LONG RD-FINNEGAN RD	CONST/MISC BEAM GUARD/END TREATMENT	30000	30000	\$ 7,500.00	22500	75%	1	
10-23	10/25/2011	209	RECST	9239-09-71	LFA	MARINETTE	CTH	R	MINE RD-HORSESHOE RD	TOWN OF PEMBINE/ISP MINERALS INC	TEA PROJECT	110000	110000	\$ -	110000	100%	1	
10-23	11/25/2011	206	RECST	4249-07-71	LFA	SHEBOYGAN	CTH	J	HIGHLAND ROAD-STH 32	CTH J		496357	496357	\$ -	496357	100%	1	
10-23	4/25/2012	214	MISC	4213-06-71	LFA	SHEBOYGAN	CTH	A	LAKELAND COLLEGE-CTH A-HIGHLAND RD	CTH M & CTH A	TOWN OF HERMAN NTPP	105279	105279	\$ -	105279	100%	1	
												\$ 998,431.13	\$ 998,431.13	\$ 7,500.00	\$ 990,931.13	99%	6	

NE REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	NE REGION LIMITS
\$ 998,431.13	\$ 7,500.00	\$ 990,931.13	99%	6	\$1,440,000

DIV_BUR	SCHD_DT	SUB_PROG	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	CONTRACT COST (AS EXECUTED)	EXCLUDED COSTS	COST OF LOCAL WORK (INCLUDED)	PERCENT OF LOCAL WORK	PERCENT OF PROJECT	No. PROJECT \$
10-24	8/25/2011	214	MISC	6663-02-70	LFA	MARATHON	CTH	N	CTH N PAVED SHOULDERS	TOWN OF RIB MOUNTAIN	LOCAL ENHANCEMENT CONSTRUCTION	62187.67	62187.67	\$ 28,692.50	33495.17	54%	1	
10-24	8/25/2011	206	MISC	6813-02-70	LFA	PORTAGE	LOC	STR	T GRANT OAK STREET	110TH STREET INTERSECTION	SMALL LOCAL HSIP	18750	18750	\$ 12,104.08	6645.92	35%	1	
10-24	8/25/2011	206	MISC	6813-03-70	LFA	PORTAGE	LOC	STR	T GRANT OAK STREET	CTH F TO TOWNLINE ROAD	SMALL LOCAL HSIP	25000	25000	\$ 17,106.25	7893.75	32%	1	
10-24	8/25/2011	206	MISC	6813-04-70	LFA	PORTAGE	LOC	STR	T GRANT MILL ROAD	100TH STREET TO 110TH STREET	SMALL LOCAL HSIP	20250	20250	\$ 14,632.45	5617.55	28%	1	
10-24	8/25/2011	206	MISC	7391-00-70	LFA	WOOD	CTH	B	CARY - ROCK	CTH CC TO DABROWSKI LANE	GUARDRAIL/LFA/SMALL HSIP	15160	15160	\$ 8,419.72	6740.28	44%	1	
10-24	9/25/2011	205	BRRHB	6666-00-74	LFA	MARATHON	CTH	M	CTH F -VILLAGE OF ATHENS	BLACK CREEK CROSSING BRIDGE	BRIDGE REHAB/P-37-0165	153557.87	153557.87	\$ 91,996.22	61561.65	40%	1	
10-24	9/25/2011	206	RECST	9308-05-71	LFA	SHAWANO	CTH	A	CTH U - KROENKE CREEK ROAD	TOWN OF HERMAN	CONST/RECONSTRUCT	668085.48	668085.48	\$ 316,886.04	351199.44	53%	1	
10-24	10/25/2011	205	BRRPL	9433-03-71	LFA	LINCOLN	CTH	Y	USH 8 - ONEIDA COUNTY LINE	RICE RIVER BRIDGE TOWN OF BRADLEY	CONST/LFA/REPLACEMENT B-35-0156	77072.48	77072.48	\$ 28,858.55	48213.93	63%	1	
												\$ 1,040,063.50	\$ 1,040,063.50	\$ 518,695.81	\$ 521,367.69	50%	8	

NC REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	NC REGION LIMITS
\$ 1,040,063.50	\$ 518,695.81	\$ 521,367.69	50%	8	\$1,973,000

DIV_BUR	SCHD_DT	SUB_PROG	CNCP_CD	PROJ_ID	CPNT_TY	COUNTY	ROUTEID	ROUTENO	TITLE	LIMIT	CONCEPT	CPNT_AMT	CONTRACT COST (AS EXECUTED)	EXCLUDED COSTS	COST OF LOCAL WORK (INCLUDED)	PERCENT OF LOCAL WORK	PERCENT OF PROJECT	No. PROJECT \$
10-25	8/25/2011	209	RECST	8430-00-70	LFA	RUSK	CTH	M	VILLAGE OF HAWKINS JELD-WEN MANU	CTH M RELOCATION	RECONSTRUCTION/LFA/TEA	535700	535700	\$ 535,700.00	0	0%	1	

10-25	8/25/2011	206	RECST	8478-00-70	LFA	WASHBURN	CTH	H	USH 63 - CTH A	USH 53 - CTH A	CONST/RECST	972972.9	972972.9	\$ 972,972.90	0	0%	1
10-25	9/25/2011	205	BRRPL	8906-01-72	LFA	CHIPPEWA	TWN	RD	TOWN AUBURN 30TH STREET	SAND CREEK BRIDGE APPROACHES	CONST/BRRPL/LFA	245239.5	245239.5	\$ 102,581.00	142658.5	58%	1
10-25	10/25/2011	205	BRRPL	7861-01-74	LFA	CHIPPEWA	CTH	X	V CADOTT - V BOYD	LOTZ CREEK BRIDGE APPROACHESB090292	CONST BRRPL LFA	99143.11	99143.11	\$ 47,723.11	51420	52%	1
10-25	10/25/2011	205	BRRPL	7861-01-75	LFA	CHIPPEWA	CTH	X	V BOYD - CTH G	HAY CREEK BRIDGE APPROACHES B090298	CONST BRRPL/LFA	88266.58	88266.58	\$ 46,450.58	41816	47%	1
10-25	10/25/2011	206	RECST	8917-06-73	LFA	CHIPPEWA	CTH	N	ALBERTVILLE - CHIPPEWA FALLS	ELK CREEK TO 40TH STREET	CONSTR/RECONSTRUCT CURVE/SAFETY/LFA	414210	414210	\$ 414,210.00	0	0%	1
10-25	10/25/2011	206	PVRPLA	8919-03-70	LFA	CHIPPEWA	CTH	X	CHIPPEWA FALLS - CADOTT ROAD	STH 29 - 175TH STREET	CONST/PVRPL/LFA	410812.24	410812.24	\$ 287,500.00	123312.24	30%	1
10-25	10/25/2011	206	RECST	8919-03-74	LFA	CHIPPEWA	CTH	X	CHIPPEWA FALLS - CADOTT	CTH J INTERSECTION	CONST/RECONSTRUCTION/ROUNDABOUT	294805.5	294805.5	\$ 294,805.50	0	0%	1
10-25	4/25/2012	206	RECST	7837-07-72	LFA	CLARK	CTH	K	LOYAL - EAST COUNTY LINE	CTH P - CTH Q	CONST RECST/LFA	566100	566100	\$ 566,100.00	0	0%	1
10-25	4/25/2012	206	RECST	7867-06-76	LFA	PEPIN	CTH	R	STH 85 - CTH H ROAD	CTH BB - POESCHEL ROAD	CONST/RECST/LFA	91404.38	91404.38	\$ 64,000.00	27404.38	30%	1
10-25	4/25/2012	206	PVRPLA	7868-06-70	LFA	PEPIN	CTH	V	USH 10 - STH 85 ROAD	USH 10 - FORSTER ROAD	CONST/PAVEMENT REPLACEMENT	323067.19	323067.19	\$ 226,000.00	97067.19	30%	1
10-25	4/25/2012	206	PVRPLA	7868-06-72	LFA	PEPIN	CTH	V	USH 10 - STH 85 ROAD	FORSTER ROAD - STH 85	CONST/PAVEMENT REPLACEMENT	449142.19	449142.19	\$ 314,400.00	134742.19	30%	1
10-25	4/25/2012	206	PVRPLA	7885-03-70	LFA	PIERCE	CTH	J	STH 65 - USH 63 ROAD	STH 65 - USH 63	CONST/PAVEMENT REPLACEMENT/LFA	1750000	1750000	\$ 1,526,506.87	223493.13	13%	1
10-25	4/25/2012	206	PVRPLA	7885-05-70	LFA	PIERCE	CTH	Y	USH 63 - CTH M ROAD	USH 63 - ST CROIX COUNTY LINE	CONST/PAVEMENT REPLACEMENT/LFA	512200	512200	\$ 403,214.89	108985.11	21%	1
10-25	4/25/2012	206	RESURF	7891-05-75	LFA	PIERCE	CTH	CC	WAVERLY - SPRING VALLEY ROAD	CTH G WEST - STH 29	CONST/RESURF/LFA	890500	890500	\$ 648,232.03	242267.97	27%	1
10-25	4/25/2012	206	RECST	8801-00-70	LFA	WASHBURN	CTH	F	USH 53 - USH 63	USH 53 TO GARDNER LAKE ROAD	CONSTRUCTION/RECONSTRUCTION	1019652.1	1019652.1	\$ 1,019,652.10	0	0%	1
												\$ 8,663,215.69	\$ 8,663,215.69	\$ 7,470,048.98	\$ 1,193,166.71	14%	16

NW REGION SUMMARY					
TOTAL LFA(LOC) \$	EXCLUDED COSTS	ACTUAL LOCAL \$	% LOCAL	No. of Projects	NW REGION LIMITS
\$ 8,663,215.69	\$ 7,470,048.98	\$ 1,193,166.71	14%	16	\$2,535,000