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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Adams County Legion Field						
Program Year: 2012						
Project Title: AIP 05 - Block Grant						
Proj Number: 0701-40-05						
• Design rehabilitation Runway 15/33	\$150,000.00	\$0.00	\$0.00	\$3,947.00	\$3,948.00	\$157,895.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$3,947.00	\$3,948.00	\$157,895.00
Project Title: AIP 05 Amend 1 - Block Grant (tentative 2012 apport pgmd \$6000)						
Proj Number: 0701-44-05						
• Repair Runway 15/33 pavement	\$190,000.00	\$15,894.00	\$0.00	\$7,053.00	\$7,053.00	\$220,000.00
- Maintain/reconstruct apron (crack filling & patching?)	\$28,500.00	\$0.00	\$0.00	\$1,583.00	\$1,584.00	\$31,667.00
- Maintain/reconstruct conn. taxiways (crack filling & patching?)	\$9,500.00	\$0.00	\$0.00	\$528.00	\$527.00	\$10,555.00
- Repair Runway 15/33 pavement (estimate increase 3/12)	\$0.00	\$181,000.00	\$0.00	\$10,056.00	\$10,056.00	\$201,112.00
Total for Project:	\$228,000.00	\$196,894.00	\$0.00	(\$16,780.00)	(\$16,780.00)	\$391,334.00
Construction Program: 2012	\$378,000.00	\$196,894.00	\$0.00	(\$12,833.00)	(\$12,832.00)	\$549,229.00
Fund Year: 2012	\$78,000.00	\$196,894.00	\$0.00	\$19,220.00	\$19,220.00	\$313,334.00
Program Year: 2013						
Project Title: AIP 05 Amend 2 - Block Grant						
Proj Number: 0701-44-05						
• Replace Electrical Vault (incl. Building)	\$190,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$200,000.00
• Replace rotating beacon (and tower - related to vault project)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$190,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$200,000.00
Construction Program: 2013	\$190,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$200,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2014						
Project Title: AIP 07 - Block Grant						
Proj Number: 0701-40-07						
• Master Plan/Feasibility Study for runway extension	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Adams County Legion Field						
Program Year: 2014						
Project Title: AIP 07 Amend 1 - Block Grant						
Proj Number: 0701-44-07						
• EA? & Design Rwy Extension	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total for Project:	\$95,000.00	\$0.00	\$0.00	(\$69,723.00)	(\$69,722.00)	(\$44,445.00)
Construction Program: 2014	\$142,500.00	\$0.00	\$0.00	(\$68,473.00)	(\$68,472.00)	\$5,555.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2015						
Project Title: AIP 07 Amend 2 - Block Grant						
Proj Number: 0701-44-07						
- Land Reimb. (Easements) in Rwy Approaches (for runway extension)	\$205,000.00	\$0.00	\$0.00	\$11,388.00	\$11,389.00	\$227,777.00
• Clear Runway Approaches	\$0.00	\$27,000.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total for Project:	\$205,000.00	\$147,000.00	\$0.00	\$52,888.00	\$52,889.00	\$457,777.00
Project Title: AIP 08 - Block Grant						
Proj Number: 0701-44-08						
• Reconstruct Runway 15/33	\$150,000.00	\$1,275,000.00	\$0.00	\$37,500.00	\$37,500.00	\$1,500,000.00
• Reconstruct hangar taxiways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$1,275,000.00	\$0.00	\$37,500.00	\$37,500.00	\$1,500,000.00
Construction Program: 2015	\$355,000.00	\$1,422,000.00	\$0.00	\$90,388.00	\$90,389.00	\$1,957,777.00
Fund Year: 2015	\$150,000.00	\$1,275,000.00	\$0.00	\$37,500.00	\$37,500.00	\$1,500,000.00
Program Year: 2016						
Project Title: AIP 07 Amend 3 - Block Grant						
Proj Number: 0701-44-07						
• Extend Rwy 15/33 to 3500'	\$0.00	\$540,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total for Project:	\$0.00	\$540,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Construction Program: 2016	\$0.00	\$540,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Program: Adams County Legion Field	\$1,065,500.00	\$2,158,894.00	\$0.00	\$44,082.00	\$44,085.00	\$3,312,561.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Alexander Field-South Wood County Airport						
Program Year: 2012						
Project Title: AIP 08a - Block Grant						
Proj Number: 0771-40-08						
• Sealcoat/crack seal primary Runway 2/20 & touch up Runway 11/29 cracks	\$123,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$130,000.00
Total for Project:	\$123,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$130,000.00
Project Title: AIP 08b - Block Grant						
Proj Number: 0771-44-08						
• Update ALP	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Construction Program: 2012	\$171,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$180,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$9,000.00
Program Year: 2013						
Project Title: AIP 09 - Block Grant						
Proj Number: 0771-44-09						
• Conduct runway alignment feasibility study (2/20) & master plan	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Construction Program: 2013	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$2,500.00
Program Year: 2014						
Project Title: AIP 10 - Block Grant						
Proj Number: 0771-44-10						
• Reconstruct Rwy 11/29	\$363,949.00	\$529,310.00	\$0.00	\$46,370.00	\$46,371.00	\$986,000.00
• Repair/Replace Runway 11/29 Lighting?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Reconstruct taxiway from apron to runway	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$363,949.00	\$529,310.00	\$0.00	\$46,370.00	\$46,371.00	\$986,000.00
Project Title: AIP 11 - Block Grant						
Proj Number: 0771-44-11						
• Construct Parallel Taxiway to Runway 2/20	\$205,000.00	\$1,055,000.00	\$0.00	\$70,000.00	\$70,000.00	\$1,400,000.00
• Land Acquisition for runway extension and parallel taxiway	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total for Project:	\$300,000.00	\$1,055,000.00	\$0.00	\$75,277.00	\$75,278.00	\$1,505,555.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Alexander Field-South Wood County Airport						
Program Year: 2014						
Project Title: AIP 12 - Block Grant						
Proj Number: 0771-44-12						
• Reconstruct Entrance Road and Auto Parking Lot	\$0.00	\$540,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total for Project:	\$0.00	\$540,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Construction Program: 2014	\$663,949.00	\$2,124,310.00	\$0.00	\$151,647.00	\$151,649.00	\$3,091,555.00
Fund Year: 2014	\$150,000.00	\$2,124,310.00	\$0.00	\$151,647.00	\$151,649.00	\$2,577,606.00
Program Year: 2015						
Project Title: AIP 13 - Block Grant						
Proj Number: 0771-44-13						
- Purchase snow removal equipment	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$1,428,672.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$1,445,339.00
Project Title: State Aid 57						
Proj Number: 0771-44-57						
- Purchase mower attachment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Construction Program: 2015	\$1,428,672.00	\$0.00	\$0.00	\$24,333.00	\$12,334.00	\$1,465,339.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$24,333.00	\$12,334.00	\$186,667.00
Program Year: 2016						
Project Title: AIP 14 - Block Grant						
Proj Number: 0771-40-14						
• Replace Beacon Tower	\$19,000.00	\$0.00	\$0.00	\$1,055.00	\$1,056.00	\$21,111.00
Total for Project:	\$19,000.00	\$0.00	\$0.00	\$1,055.00	\$1,056.00	\$21,111.00
Construction Program: 2016	\$19,000.00	\$0.00	\$0.00	\$1,055.00	\$1,056.00	\$21,111.00
Fund Year: 2016	\$19,000.00	\$0.00	\$0.00	\$1,055.00	\$1,056.00	\$21,111.00
Total Construction Program: Alexander Field-South Wood County Airport	\$2,330,121.00	\$2,124,310.00	\$0.00	\$182,785.00	\$170,789.00	\$4,808,005.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Amery Municipal Airport						
Program Year: 2012						
Project Title: AIP 05 - Block Grant						
Proj Number: 0748-54-05						
- Design reconstruction primary runway	\$80,750.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00	\$85,000.00
Total for Project:	\$80,750.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00	\$85,000.00
Construction Program: 2012	\$80,750.00	\$0.00	\$0.00	\$2,125.00	\$2,125.00	\$85,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2013						
Project Title: AIP 06 - Block Grant						
Proj Number: 0748-54-06						
• Construct SRE Building	\$369,250.00	\$0.00	\$0.00	\$18,490.00	\$18,490.00	\$406,230.00
Total for Project:	\$369,250.00	\$0.00	\$0.00	\$18,490.00	\$18,490.00	\$406,230.00
Project Title: State Aid 55						
Proj Number: 0748-54-55						
• Install Security Lighting (entrance road & twys between hgr & apron)	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Construction Program: 2013	\$369,250.00	\$0.00	\$0.00	\$34,490.00	\$22,490.00	\$426,230.00
Fund Year: 2013	\$150,000.00	\$0.00	\$0.00	\$18,490.00	\$18,490.00	\$186,980.00
Program Year: 2014						
Project Title: AIP 05 Amend - Block Grant (11 discr not expected)						
Proj Number: 0748-54-05						
• Reconstruct Primary Runway, including lighting	\$219,250.00	\$0.00	\$1,314,395.00	\$83,177.00	\$83,178.00	\$1,700,000.00
Total for Project:	\$219,250.00	\$0.00	\$1,314,395.00	\$83,177.00	\$83,178.00	\$1,700,000.00
Project Title: AIP 07 - Block Grant						
Proj Number: 0748-54-07						
• Land Acquisition Rwy Approach	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total for Project:	\$95,000.00	\$0.00	\$0.00	(\$9,723.00)	(\$9,722.00)	\$75,555.00
Construction Program: 2014	\$314,250.00	\$0.00	\$1,314,395.00	\$73,454.00	\$73,456.00	\$1,775,555.00
Fund Year: 2014	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Amery Municipal Airport						
Program Year: 2016						
Project Title: AIP 08 - Block Grant						
Proj Number: 0748-54-08						
• Construct Auto Parking Lot	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00
• Develop/Redevelop Terminal Area	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
• Construct Terminal Building/FBO Hangar	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project:	\$300,000.00	\$180,000.00	\$0.00	\$76,667.00	\$76,667.00	\$633,334.00
Construction Program: 2016	\$300,000.00	\$180,000.00	\$0.00	\$76,667.00	\$76,667.00	\$633,334.00
Fund Year: 2016	\$150,000.00	\$180,000.00	\$0.00	\$76,667.00	\$76,667.00	\$483,334.00
Total Construction Program: Amery Municipal Airport	\$1,064,250.00	\$180,000.00	\$1,314,395.00	\$186,736.00	\$174,738.00	\$2,920,119.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Austin Straubel International Airport						
Program Year: 2012						
Project Title: Future AIP 43 Amend (ok'd SA12 50/50 term bldg & 80/20 ramp & twy)						
Proj Number: 0705-40-43						
- Design east air carrier ramp taxiway connection	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Project Title: AIP 43						
Proj Number: 0705-40-43						
- Purchase snow removal equipment (broom/plow combo)	\$774,000.00	\$0.00	\$0.00	\$43,000.00	\$43,000.00	\$860,000.00
• Reconstruct portion of east air carrier ramp (including taxiway connector)	\$1,824,612.00	\$0.00	\$0.00	\$101,367.00	\$101,367.00	\$2,027,346.00
Total for Project:	\$2,598,612.00	\$0.00	\$0.00	\$144,367.00	\$144,367.00	\$2,887,346.00
Credits						
- Design ramp & twy in 2012 (Future AIP 43)	\$0.00	\$0.00	\$0.00	(\$120,800.00)	(\$30,200.00)	(\$151,000.00)
Project Title: Future AIP 43						
Proj Number: 0705-40-43						
• Design reconstruction of portions of the (east) air carrier ramp	\$0.00	\$0.00	\$0.00	\$88,800.00	\$22,200.00	\$111,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$88,800.00	\$22,200.00	\$111,000.00
Project Title: Future AIP 44						
Proj Number: 0705-40-44						
• Design international terminal building (F 3/12)	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$350,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$175,000.00	\$175,000.00	\$350,000.00
Project Title: State Aid 76 Amend						
Proj Number: 0705-40-76						
- Construct taxiway connector to east GA ramp	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
Construction Program: 2012	\$2,598,612.00	\$0.00	\$0.00	\$559,367.00	\$379,367.00	\$3,537,346.00
Fund Year: 2012	\$2,598,612.00	\$0.00	\$0.00	\$384,367.00	\$204,367.00	\$3,187,346.00
Program Year: 2013						
Project Title: Sponsor Only 2013						
Proj Number: 0705-40-						
- Remodel ARFF building for international charter needs?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Austin Straubel International Airport						
Program Year: 2013						
Project Title: AIP 44						
Proj Number: 0705-44-44						
- Wildlife Hazard Assessment Update	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
• Construct GA international terminal building (Establish US Customs/Immigration Clearance Facility) incl design reimb	\$2,373,612.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$2,873,612.00
- Construct GA international terminal building - AIP ineligible portion	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$2,000,000.00
- Design international terminal building - reimbursement (some AIP inelig?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Design Taxiway A, B & D-3 rehab/recst((?))	\$225,000.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
Total for Project:	\$2,634,612.00	\$0.00	\$0.00	\$1,264,500.00	\$1,264,500.00	\$5,163,612.00
Credits						
- Design term in 2012 (Future AIP 44)	\$0.00	\$0.00	\$0.00	(\$175,000.00)	(\$175,000.00)	(\$350,000.00)
Project Title: State Aid 79a						
Proj Number: 0705-44-79						
• Wildlife hazard mitigation (need study update 1st)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Realign Exit Road and public parking	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
• Reconstruct rental car parking lots (80/20 or SO)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
Project Title: State Aid 80 Amend						
Proj Number: 0705-44-80						
• Reconstruct parking lot	\$0.00	\$0.00	\$0.00	\$780,000.00	\$195,000.00	\$975,000.00
• Expand Surface Auto Parking Lot	\$0.00	\$0.00	\$0.00	\$0.00	\$4,300,000.00	\$4,300,000.00
• Relocate Exit Plaza "A"	\$0.00	\$0.00	\$0.00	\$0.00	\$315,000.00	\$315,000.00
• Construct New Long Term & Rental Parking	\$0.00	\$0.00	\$0.00	\$0.00	\$2,470,000.00	\$2,470,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$780,000.00	\$7,280,000.00	\$8,060,000.00
Project Title: State Aid 80						
Proj Number: 0705-44-80						
• Design relocation of exit plaza (80/20?)	\$0.00	\$0.00	\$0.00	\$24,432.00	\$6,108.00	\$30,540.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$24,432.00	\$6,108.00	\$30,540.00

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Austin Straubel International Airport						
Program Year: 2013						
Project Title: State Aid 81						
Proj Number: 0705-44-81						
• Relocate Terminal Access Road and Utilities "A" & Construct New Employee Parking Area "A" - Construction	\$0.00	\$0.00	\$0.00	\$2,157,204.00	\$539,301.00	\$2,696,505.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$2,157,204.00	\$539,301.00	\$2,696,505.00
Project Title: State Aid 82						
Proj Number: 0705-44-82						
- Pavement Rehabilitation	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$250,000.00	\$1,250,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$250,000.00	\$1,250,000.00
Construction Program: 2013	\$2,634,612.00	\$0.00	\$0.00	\$5,851,136.00	\$9,364,909.00	\$17,850,657.00
Fund Year: 2013	\$2,409,612.00	\$0.00	\$0.00	\$5,213,636.00	\$9,327,409.00	\$16,950,657.00
Program Year: 2014						
Project Title: Sponsor Only 2014						
Proj Number: 0705-40-						
• Relocate/Expand ARFF Facility (potential amendments to AIP 42)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: State Aid 2014a						
Proj Number: 0705-40-99						
• Design baggage claim modifications	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
• Design new access control & CCTV system	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$720,000.00	\$180,000.00	\$900,000.00
Project Title: AIP 45						
Proj Number: 0705-44-45						
• Recst. Taxways A, (old Runway 12/30) & Taxiway D (east of Jet Air)(incl design reimb)	\$2,598,612.00	\$0.00	\$101,388.00	\$150,000.00	\$150,000.00	\$3,000,000.00
• Reimbursement Design Taxiway D (w of Jet Air) & Twy B	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$2,598,612.00	\$0.00	\$101,388.00	\$150,000.00	\$150,000.00	\$3,000,000.00
Construction Program: 2014	\$2,598,612.00	\$0.00	\$101,388.00	\$870,000.00	\$330,000.00	\$3,900,000.00
Fund Year: 2014	\$2,598,612.00	\$0.00	\$101,388.00	\$870,000.00	\$330,000.00	\$3,900,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Austin Straubel International Airport						
Program Year: 2015						
Project Title: AIP 46						
Proj Number: 0705-40-46						
• Purchase SRE	\$348,612.00	\$0.00	\$0.00	\$42,500.00	\$42,500.00	\$433,612.00
• Reconstruct Taxiway D& B to east (to Jet Air)	\$2,598,612.00	\$0.00	\$0.00	\$144,367.00	\$144,367.00	\$2,887,346.00
Total for Project:	\$2,947,224.00	\$0.00	\$0.00	\$186,867.00	\$186,867.00	\$3,320,958.00
Project Title: State Aid 2015						
Proj Number: 0705-40-99						
- Design Taxiway J reconstruction	\$0.00	\$0.00	\$0.00	\$144,000.00	\$36,000.00	\$180,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$144,000.00	\$36,000.00	\$180,000.00
Construction Program: 2015	\$2,947,224.00	\$0.00	\$0.00	\$330,867.00	\$222,867.00	\$3,500,958.00
Fund Year: 2015	\$348,612.00	\$0.00	\$0.00	\$186,500.00	\$78,500.00	\$613,612.00
Program Year: 2016						
Project Title: AIP 48 MY w/2017						
Proj Number: 0705-44-48						
• Purchase SRE	\$916,824.00	\$0.00	\$0.00	\$29,700.00	\$29,700.00	\$976,224.00
• Replace CCTV & access control system	\$1,800,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$2,000,000.00
Total for Project:	\$2,716,824.00	\$0.00	\$0.00	\$129,700.00	\$129,700.00	\$2,976,224.00
Project Title: F&E						
Proj Number: 0705-44-78						
- Construct/Relocate ATCT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: State Aid 84 Amend						
Proj Number: 0705-44-84						
• Install perimeter fence in Runway 36 approach (Cyrus Road to Fernando Drive)	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
Project Title: State Aid 84						
Proj Number: 0705-44-84						
• Design fence Rwy 36 approach	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Austin Straubel International Airport						
Program Year: 2016						
Construction Program: 2016	\$2,716,824.00	\$0.00	\$0.00	\$393,700.00	\$195,700.00	\$3,306,224.00
Fund Year: 2016	\$2,716,824.00	\$0.00	\$0.00	\$393,700.00	\$195,700.00	\$3,306,224.00
Total Construction Program: Austin Straubel International Airport	\$13,495,884.00	\$0.00	\$101,388.00	\$8,005,070.00	\$10,492,843.00	\$32,095,185.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Baraboo-Wisconsin Dells Airport						
Program Year: 2012						
Project Title: AIP 09 Amend 1 - Block Grant (12 appt pgmd base & alt 1)(to be bid with SA 55)						
Proj Number: 0756-40-09						
• Reconstruct south portion parallel taxiway (to Runway 1/19), incl. rehabilitate lighting (base bid)	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
- Extend parallel taxiway to south & construct new connector to hangar area (Alt 1)	\$0.00	\$126,000.00	\$0.00	\$7,000.00	\$7,000.00	\$140,000.00
• Reconstruct hangar taxiways including connector to parallel taxiway	\$150,000.00	\$84,000.00	\$0.00	\$13,000.00	\$13,000.00	\$260,000.00
- Construct access road to hangar area	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$660,000.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00
Project Title: State Aid 55 (to be bid with AIP 09)(possible entitlement trade instead of SA)						
Proj Number: 0756-40-55						
• Construct Taxiway F (connector off end of extended Runway 01)	\$0.00	\$0.00	\$0.00	\$128,000.00	\$32,000.00	\$160,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$128,000.00	\$32,000.00	\$160,000.00
Construction Program: 2012	\$150,000.00	\$660,000.00	\$0.00	\$173,000.00	\$77,000.00	\$1,060,000.00
Fund Year: 2012	\$150,000.00	\$660,000.00	\$0.00	\$173,000.00	\$77,000.00	\$1,060,000.00
Program Year: 2013						
Project Title: AIP 11 Amend - Block Grant						
Proj Number: 0756-40-11						
- Land acquisition for south hangar area (20 ac)	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
• Expand hangar area (develop south hangar area)	\$7,500.00	\$1,095,000.00	\$0.00	\$61,250.00	\$61,250.00	\$1,225,000.00
Total for Project:	\$102,500.00	\$1,095,000.00	\$0.00	\$66,527.00	\$66,528.00	\$1,330,555.00
Project Title: AIP 11 - Block Grant						
Proj Number: 0756-40-11						
• Design south hangar area	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Construction Program: 2013	\$150,000.00	\$1,095,000.00	\$0.00	\$69,165.00	\$69,167.00	\$1,383,332.00
Fund Year: 2013	\$150,000.00	\$1,095,000.00	\$0.00	\$69,165.00	\$69,167.00	\$1,383,332.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Baraboo-Wisconsin Dells Airport						
Program Year: 2014						
Project Title: AIP 12 - Block Grant						
Proj Number: 0756-40-12						
• Land reimbursement Rwy 19 end--convert easement to fee (5 acres)	\$0.00	\$297,000.00	\$0.00	\$16,500.00	\$16,500.00	\$330,000.00
• Land acquisition Runway 1 approach (for existing & potentially for extension and approach lights)	\$150,000.00	\$201,000.00	\$0.00	\$19,500.00	\$19,500.00	\$390,000.00
Total for Project:	\$150,000.00	\$498,000.00	\$0.00	\$36,000.00	\$36,000.00	\$720,000.00
Project Title: State Aid 55						
Proj Number: 0756-40-55						
• Install lighted entrance markers (possible SA)	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
• Reimburse Adoption of Land Use Zoning Ordinance	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$48,000.00	\$32,000.00	\$80,000.00
Construction Program: 2014	\$150,000.00	\$498,000.00	\$0.00	\$84,000.00	\$68,000.00	\$800,000.00
Fund Year: 2014	\$150,000.00	\$498,000.00	\$0.00	\$36,000.00	\$36,000.00	\$720,000.00
Program Year: 2015						
Project Title: AIP 13 - Block Grant						
Proj Number: 0756-40-13						
- Design north parallel taxiway	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Construction Program: 2015	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Program Year: 2016						
Project Title: AIP 13 Amend - Block Grant						
Proj Number: 0756-40-13						
- Reconstruct N parallel taxiway, including lighting replacement	\$150,000.00	\$867,000.00	\$0.00	\$56,500.00	\$56,500.00	\$1,130,000.00
- Building demo, clear trees, grading	\$0.00	\$22,500.00	\$0.00	\$1,250.00	\$1,250.00	\$25,000.00
- Wildlife study	\$0.00	\$18,000.00	\$0.00	\$1,000.00	\$1,000.00	\$20,000.00
Total for Project:	\$150,000.00	\$907,500.00	\$0.00	\$58,750.00	\$58,750.00	\$1,175,000.00
Construction Program: 2016	\$150,000.00	\$907,500.00	\$0.00	\$58,750.00	\$58,750.00	\$1,175,000.00
Fund Year: 2016	\$150,000.00	\$907,500.00	\$0.00	\$58,750.00	\$58,750.00	\$1,175,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Baraboo-Wisconsin Dells Airport						
Total Construction Program: Baraboo-Wisconsin Dells Airport	\$750,000.00	\$3,160,500.00	\$0.00	\$393,248.00	\$281,251.00	\$4,584,999.00
Barron Municipal Airport						
Program Year: 2015						
Project Title: State Aid 52						
Proj Number: 0703-74-52						
- Tree clearing - runway approaches	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Construction Program: 2015	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2016						
Project Title: State Aid 53						
Proj Number: 0703-74-53						
- Design hangar area & land acquisition activities	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Construction Program: 2016	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Program: Barron Municipal Airport	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Black River Falls Airport						
Program Year: 2012						
Project Title: AIP 07 - Block Grant						
Proj Number: 0727-40-07						
• Design REILs Runway 26 & upgrade electrical vault	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Replace/repair gate opener (eligible?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Program: 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2013						
Project Title: AIP 2013 - Block Grant						
Proj Number: 0727-40-						
- Install REILs Runway 26 & upgrade electrical vault	\$76,000.00	\$0.00	\$0.00	\$4,222.00	\$4,223.00	\$84,445.00
Total for Project:	\$76,000.00	\$0.00	\$0.00	\$4,222.00	\$4,223.00	\$84,445.00
Construction Program: 2013	\$76,000.00	\$0.00	\$0.00	\$4,222.00	\$4,223.00	\$84,445.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2014						
Project Title: AIP 08 - Block Grant						
Proj Number: 0727-44-08						
• Sealcoat runway, taxiways & ramp (exclude hangar area)	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total for Project:	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Project Title: AIP 09 - Block Grant						
Proj Number: 0727-44-09						
- Construct Hangars	\$479,746.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$504,746.00
Total for Project:	\$479,746.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$504,746.00
Construction Program: 2014	\$574,746.00	\$0.00	\$0.00	\$5,277.00	\$30,278.00	\$610,301.00
Fund Year: 2014	\$150,000.00	\$0.00	\$0.00	\$5,277.00	\$30,278.00	\$185,555.00
Program Year: 2015						
Project Title: AIP 10 - Block Grant						
Proj Number: 0727-44-10						
- Land Acquisition for north south runway	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Black River Falls Airport						
Program Year: 2015						
Construction Program: 2015	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Program Year: 2016						
Project Title: AIP 11 - Block Grant						
Proj Number: 0727-44-11						
- Build 2500' to 3000' north-south runway	\$150,000.00	\$1,200,000.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total for Project:	\$150,000.00	\$1,200,000.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Construction Program: 2016	\$150,000.00	\$1,200,000.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Fund Year: 2016	\$150,000.00	\$1,200,000.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total Construction Program: Black River Falls Airport	\$950,746.00	\$1,200,000.00	\$0.00	\$92,832.00	\$117,835.00	\$2,361,413.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Bloyer Field						
Program Year: 2012						
Project Title: State Aid 54						
Proj Number: 0741-40-						
• Design ramp and taxiway reconstruction & hangar taxiway construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Program: 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2013						
Project Title: State Aid 54						
Proj Number: 0741-40-						
- Approach survey both ends Runway 7/25 & approach clearing	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Project Title: State Aid 54 Amend						
Proj Number: 0741-44-54						
• Extend hangar taxiway from ramp to proposed hangars on lots 6 & 7	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
• Reconstruct ramp and taxiway	\$0.00	\$0.00	\$0.00	\$140,000.00	\$35,000.00	\$175,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$236,000.00	\$59,000.00	\$295,000.00
Construction Program: 2013	\$0.00	\$0.00	\$0.00	\$356,000.00	\$89,000.00	\$445,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$236,000.00	\$59,000.00	\$295,000.00
Total Construction Program: Bloyer Field	\$0.00	\$0.00	\$0.00	\$356,000.00	\$89,000.00	\$445,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Boscobel Airport						
Program Year: 2012						
Project Title: AIP 08 - Block Grant						
Proj Number: 0722-50-08						
• Design hangar taxiways paving & ramp expansion	\$45,705.00	\$0.00	\$0.00	\$2,147.00	\$2,148.00	\$50,000.00
Total for Project:	\$45,705.00	\$0.00	\$0.00	\$2,147.00	\$2,148.00	\$50,000.00
Project Title: AIP 05 Amend 4 - Block Grant						
Proj Number: 0722-54-05						
• Reimbursement fueling facility upgrades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$172,800.00	\$43,200.00	\$216,000.00
Project Title: AIP 07 - Block Grant						
Proj Number: 0787-44-07						
• Sealcoat Primary Rwy, Conn. Twy & Apron	\$142,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$150,000.00
Total for Project:	\$142,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$150,000.00
Construction Program: 2012	\$188,205.00	\$0.00	\$0.00	\$178,697.00	\$49,098.00	\$416,000.00
Fund Year: 2012	\$32,317.00	\$0.00	\$0.00	\$5,897.00	\$5,898.00	\$44,112.00
Program Year: 2013						
Project Title: AIP 07 Amend - Block Grant						
Proj Number: 0722-54-07						
• Pave existing hangar taxiways west of Runway 2/20 (around 10-unit hangar) & expand ramp	\$198,693.00	\$0.00	\$0.00	\$5,229.00	\$5,229.00	\$209,151.00
• Blacktop access road/approach (or include in seal project)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$498,693.00	\$42,000.00	\$0.00	\$14,229.00	\$14,229.00	\$569,151.00
Project Title: AIP 08 - Block Grant						
Proj Number: 0722-54-08						
• Construct New Hangar Area & Pave Hangar Twys east of Runway 2/20	\$300,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
- Construct Concrete Fueling Pad (Alternate)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$300,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Project Title: State Aid 55						
Proj Number: 0722-54-55						
• Develop Land Use Zoning Ordinance	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Boscobel Airport						
Program Year: 2013						
Construction Program: 2013	\$798,693.00	\$192,000.00	\$0.00	\$89,229.00	\$51,729.00	\$1,131,651.00
Fund Year: 2013	\$150,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$350,000.00
Program Year: 2014						
Project Title: AIP 09 - Block Grant						
Proj Number: 0722-54-09						
• Construct Hangars	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$166,667.00
Construction Program: 2014	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$166,667.00
Fund Year: 2014	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$166,667.00
Program Year: 2015						
Project Title: AIP 10 - Block Grant						
Proj Number: 0722-54-10						
- Land Acquisition for Approach Lighting System	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title: State Aid 56						
Proj Number: 0722-54-56						
• Install Approach Lighting System	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Construction Program: 2015	\$150,000.00	\$0.00	\$0.00	\$488,333.00	\$128,334.00	\$766,667.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$488,333.00	\$128,334.00	\$766,667.00
Total Construction Program: Boscobel Airport	\$1,286,898.00	\$192,000.00	\$0.00	\$756,259.00	\$245,828.00	\$2,480,985.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Boyceville Municipal Airport						
Program Year: 2013						
Project Title: AIP 07 - Block Grant						
Proj Number: 0717-54-07						
- Design Parking Lot	\$57,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$60,000.00
Total for Project:	\$57,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$60,000.00
Project Title: AIP 08 - Block Grant						
Proj Number: 0717-54-08						
• Develop Hangar Area	\$588,750.00	\$0.00	\$0.00	\$24,266.00	\$24,266.00	\$637,282.00
Total for Project:	\$1,135,800.00	\$0.00	\$0.00	\$24,266.00	\$24,266.00	\$1,184,332.00
Construction Program: 2013	\$1,192,800.00	\$0.00	\$0.00	\$25,766.00	\$25,766.00	\$1,244,332.00
Fund Year: 2013	\$150,000.00	\$0.00	\$0.00	\$24,266.00	\$24,266.00	\$198,532.00
Program Year: 2014						
Project Title: AIP 05 Amend - Block Grant						
Proj Number: 0717-54-05						
• Expand ramp	\$190,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$200,000.00
- Const. Parking Lot	\$14,250.00	\$0.00	\$0.00	\$375.00	\$375.00	\$15,000.00
Total for Project:	\$204,250.00	\$0.00	\$0.00	\$5,375.00	\$5,375.00	\$215,000.00
Construction Program: 2014	\$204,250.00	\$0.00	\$0.00	\$5,375.00	\$5,375.00	\$215,000.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2015						
Project Title: AIP 09 - Block Grant						
Proj Number: 0717-54-09						
• Design Rwy Extension	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Construction Program: 2015	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$5,277.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Boyceville Municipal Airport						
Program Year: 2016						
Project Title: AIP 09 Amend - Block Grant						
Proj Number: 0717-54-09						
- Extend Rwy to 3800', incl. MIRLs & Relocation of PAPI & REILs	\$307,500.00	\$0.00	\$0.00	\$17,083.00	\$17,084.00	\$341,667.00
- Land Reimbursement for Runway Extension and Hangar Area Development	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total for Project:	\$402,500.00	\$0.00	\$0.00	\$22,360.00	\$22,362.00	\$447,222.00
Project Title: AIP 10 - Block Grant						
Proj Number: 0717-54-10						
- Reconstruct west ramp	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project:	\$28,500.00	\$90,000.00	\$0.00	\$5,750.00	\$5,750.00	\$130,000.00
Construction Program: 2016	\$431,000.00	\$90,000.00	\$0.00	\$28,110.00	\$28,112.00	\$577,222.00
Fund Year: 2016	\$150,000.00	\$90,000.00	\$0.00	\$27,360.00	\$27,362.00	\$294,722.00
Total Construction Program: Boyceville Municipal Airport	\$1,875,550.00	\$90,000.00	\$0.00	\$61,889.00	\$61,892.00	\$2,089,331.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Burlington Municipal Airport						
Program Year: 2012						
Project Title: AIP 05 - Block Grant (with State Aid 2011)						
Proj Number: 0751-44-05						
• Purchase (portion of hangar for) SRE building (currently hangar portion)	\$300,000.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$365,000.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$365,000.00
Project Title: State Aid 56 (with AIP 03)						
Proj Number: 0751-44-56						
• Purchase FBO building for use as terminal building	\$0.00	\$0.00	\$0.00	\$232,000.00	\$58,000.00	\$290,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$232,000.00	\$58,000.00	\$290,000.00
Construction Program: 2012	\$300,000.00	\$0.00	\$0.00	\$264,500.00	\$90,500.00	\$655,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2014						
Project Title: AIP 07 - Block Grant						
Proj Number: 0751-44-07						
• Construct perimeter fencing	\$300,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project:	\$300,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Construction Program: 2014	\$300,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Fund Year: 2014	\$150,000.00	\$150,000.00	\$0.00	\$25,000.00	\$25,000.00	\$350,000.00
Program Year: 2015						
Project Title: AIP 08 - Block Grant						
Proj Number: 0751-44-08						
• Extend Rwy 11/29 & Parallel Taxiway to 4900' with MIRL (incl relocation parallel taxiway)	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
- Land Acquisition for Runway Extension	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Construction Program: 2015	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Fund Year: 2015	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total Construction Program: Burlington Municipal Airport	\$750,000.00	\$900,000.00	\$0.00	\$339,500.00	\$165,500.00	\$2,155,000.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Burnett County Airport						
Program Year: 2012						
Project Title: AIP 06 Amend - Block Grant (2012 airport 340 pgmd)						
Proj Number: 0707-40-06						
• Land acquisition in Runway 32 approach (reimb through Highway roundabout project) (part 2 - rem in AIP 06 4/12 FIP)	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
• Land Acquisition/Reimbursement in NE Runway Approaches	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
• Approach clearing Runway 5/23 (trees) (on apt property?)	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
- Remark Runway 32 displaced threshold	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Project Title: AIP 06 - Block Grant						
Proj Number: 0707-40-06						
• Land acquisition activities; approach clearing Runway 32, including relocation/burial of utilities; grade Runway 32 approach & safety area; other costs related to the airport-compatible location of the highway roundabout off the Runway 32 approach	\$457,768.00	\$0.00	\$0.00	\$16,432.00	\$16,432.00	\$490,632.00
Total for Project:	\$457,768.00	\$0.00	\$0.00	\$16,432.00	\$16,432.00	\$490,632.00
Project Title: AIP 07 - Block Grant						
Proj Number: 0707-44-07						
• Design SE Hangar Area development & ramp resurface	\$76,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$80,000.00
Total for Project:	\$76,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$80,000.00
Construction Program: 2012	\$533,768.00	\$270,000.00	\$0.00	\$33,432.00	\$33,432.00	\$870,632.00
Fund Year: 2012	\$150,000.00	\$270,000.00	\$0.00	\$26,432.00	\$26,432.00	\$472,864.00
Program Year: 2013						
Project Title: AIP 06 Amend 1 - Block Grant						
Proj Number: 0707-40-06						
• Bury utility line in Runway 32 approach (reimb through Highway roundabout project)	\$0.00	\$63,000.00	\$0.00	\$3,500.00	\$3,500.00	\$70,000.00
Total for Project:	\$0.00	\$63,000.00	\$0.00	\$3,500.00	\$3,500.00	\$70,000.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Burnett County Airport						
Program Year: 2013						
Project Title: AIP 07 Amend - Block Grant						
Proj Number: 0707-44-07						
• Develop SE Hangar Area or partial parallel taxiway to Runway 5/23 also serving as hangar taxiway	\$150,000.00	\$345,000.00	\$0.00	\$27,500.00	\$27,500.00	\$550,000.00
Total for Project:	\$150,000.00	\$345,000.00	\$0.00	\$27,500.00	\$27,500.00	\$550,000.00
Construction Program: 2013	\$150,000.00	\$408,000.00	\$0.00	\$31,000.00	\$31,000.00	\$620,000.00
Fund Year: 2013	\$150,000.00	\$408,000.00	\$0.00	\$31,000.00	\$31,000.00	\$620,000.00
Program Year: 2014						
Project Title: AIP 06 Amend 2 - Block Grant						
Proj Number: 0707-40-06						
• Runway 32 approach grading after highway relocation (reimb through Highway roundabout project)	\$150,000.00	\$147,000.00	\$0.00	\$16,500.00	\$16,500.00	\$330,000.00
- Pavement Marking (adjust displaced threshold)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$147,000.00	\$0.00	\$16,500.00	\$16,500.00	\$330,000.00
Project Title: State Aid - Sealcoat Program						
Proj Number: 0707-44-55						
- Sealcoat airport pavements (Runway 14/32) (and ramp?)	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Construction Program: 2014	\$150,000.00	\$147,000.00	\$0.00	\$96,500.00	\$36,500.00	\$430,000.00
Fund Year: 2014	\$150,000.00	\$147,000.00	\$0.00	\$96,500.00	\$36,500.00	\$430,000.00
Program Year: 2015						
Project Title: AIP 09 - Block Grant						
Proj Number: 0707-44-09						
• Purchase SRE (truck & blade)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$33,334.00	\$191,667.00
Project Title: State Aid 56						
Proj Number: 0707-44-56						
- Purchase mowing equipment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Construction Program: 2015	\$150,000.00	\$0.00	\$0.00	\$24,333.00	\$37,334.00	\$211,667.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Burnett County Airport						
Program Year: 2016						
Project Title: AIP 10 - Block Grant						
Proj Number: 0707-40-10						
• Reconstruct ramp	\$150,000.00	\$345,000.00	\$0.00	\$0.00	\$55,000.00	\$550,000.00
Total for Project:	\$150,000.00	\$345,000.00	\$0.00	\$0.00	\$55,000.00	\$550,000.00
Construction Program: 2016	\$150,000.00	\$345,000.00	\$0.00	\$0.00	\$55,000.00	\$550,000.00
Fund Year: 2016	\$150,000.00	\$345,000.00	\$0.00	\$0.00	\$55,000.00	\$550,000.00
Total Construction Program: Burnett County Airport	\$1,133,768.00	\$1,170,000.00	\$0.00	\$185,265.00	\$193,266.00	\$2,682,299.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Cable Union Airport						
Program Year: 2012						
Project Title: AIP 03 Amend - Block Grant (12 apport overpgrmd, have \$197,000 excess AIP 02 could go here)						
Proj Number: 0704-40-03						
• Land acqusition in runway approaches (Parcels 36, 37 & 38) and obstruction removal	\$391,516.00	\$160,000.00	\$0.00	\$23,568.00	\$23,568.00	\$598,652.00
- Land release costs (50/50)	\$0.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$15,000.00
Total for Project:	\$391,516.00	\$160,000.00	\$0.00	\$31,068.00	\$31,068.00	\$613,652.00
Construction Program: 2012	\$391,516.00	\$160,000.00	\$0.00	\$31,068.00	\$31,068.00	\$613,652.00
Fund Year: 2012	\$150,000.00	\$160,000.00	\$0.00	\$31,068.00	\$31,068.00	\$372,136.00
Program Year: 2013						
Project Title: AIP 04 - Block Grant						
Proj Number: 0704-40-04						
- Design hangar area	\$47,500.00	\$0.00	\$0.00	\$750.00	\$750.00	\$49,000.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$750.00	\$750.00	\$49,000.00
Project Title: Sponsor Only						
Proj Number: 0704-40-06						
- Construct Terminal Building (or remodel existing or add-on to new hangar)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: AIP 05 - Block Grant						
Proj Number: 0704-44-05						
- Crack fill Runway 16/34 & ramp	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Project Title: Sponsor Only						
Proj Number: 0704-44-99						
- Construct hangar(s)	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	(\$156,736.00)	(\$156,736.00)
Construction Program: 2013	\$95,000.00	\$0.00	\$0.00	\$3,388.00	(\$153,347.00)	(\$54,959.00)
Fund Year: 2013	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$302,639.00	\$352,777.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Cable Union Airport						
Program Year: 2014						
Project Title: AIP 04 Amend - Block Grant						
Proj Number: 0704-44-04						
• Develop Hangar Area	\$252,500.00	\$17,500.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project:	\$252,500.00	\$17,500.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Construction Program: 2014	\$252,500.00	\$17,500.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Fund Year: 2014	\$150,000.00	\$17,500.00	\$0.00	\$15,000.00	\$15,000.00	\$197,500.00
Program Year: 2015						
Project Title: Clearing of all deforested airport land and seeded						
Proj Number: 0704-40-						
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: Relocate & reconstruct terminal ramp						
Proj Number: 0704-40-						
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: Replace rotating beacon & tower						
Proj Number: 0704-40-						
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: AIP 07 - Block Grant						
Proj Number: 0704-44-07						
• Install Deer-Resistant Fencing	\$150,000.00	\$165,000.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
Total for Project:	\$150,000.00	\$165,000.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
Construction Program: 2015	\$150,000.00	\$165,000.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
Fund Year: 2015	\$150,000.00	\$165,000.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
Program Year: 2016						
Project Title: AIP 08 - Block Grant						
Proj Number: 0704-44-08						
• Reconstruct Rwy 16/34 (3700'), Conn. Twy and Apron	\$150,000.00	\$757,636.00	\$0.00	\$50,424.00	\$50,424.00	\$1,008,484.00
• Replace/Rehabilitate Rwy 16/34 Lighting (MIRLs, 2 PAPIs, 2 REILs, Vault Bldg & Regulator)	\$0.00	\$346,500.00	\$0.00	\$19,250.00	\$19,250.00	\$385,000.00
Total for Project:	\$150,000.00	\$1,104,136.00	\$0.00	\$69,674.00	\$69,674.00	\$1,393,484.00
Construction Program: 2016	\$150,000.00	\$1,104,136.00	\$0.00	\$69,674.00	\$69,674.00	\$1,393,484.00
Fund Year: 2016	\$150,000.00	\$1,104,136.00	\$0.00	\$69,674.00	\$69,674.00	\$1,393,484.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Cable Union Airport						
Total Construction Program: Cable Union Airport	\$1,039,016.00	\$1,446,636.00	\$0.00	\$136,630.00	(\$20,105.00)	\$2,602,177.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Capitol Drive Airport						
Program Year: 2012						
Project Title: AIP 05 - Block Grant						
Proj Number: 0767-54-05						
• Master Plan for ultimate runway configuration	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
• Update ALP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Project Title: AIP 06 - Block Grant						
Proj Number: 0767-54-06						
• Approach Clearing (off current airport boundary) & easements (in addition to AIP 03)	\$102,500.00	\$0.00	\$0.00	\$2,697.00	\$2,697.00	\$107,894.00
Total for Project:	\$102,500.00	\$0.00	\$0.00	\$2,697.00	\$2,697.00	\$107,894.00
Construction Program: 2012	\$150,000.00	\$0.00	\$0.00	\$3,947.00	\$3,947.00	\$157,894.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2013						
Project Title: AIP 08 - Block Grant						
Proj Number: 0767-54-08						
• Reconstruct ramp	\$72,000.00	\$198,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
• Repair/replace runway lighting (was alt 1 2010 bid)	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total for Project:	\$167,000.00	\$198,000.00	\$0.00	\$20,277.00	\$20,278.00	\$405,555.00
Construction Program: 2013	\$167,000.00	\$198,000.00	\$0.00	\$20,277.00	\$20,278.00	\$405,555.00
Fund Year: 2013	\$150,000.00	\$198,000.00	\$0.00	\$20,277.00	\$20,278.00	\$388,555.00
Program Year: 2014						
Project Title: AIP 07 - Block Grant						
Proj Number: 0767-54-07						
• Purchase SRE	\$133,000.00	\$0.00	\$0.00	\$7,388.00	\$7,389.00	\$147,777.00
Total for Project:	\$133,000.00	\$0.00	\$0.00	\$7,388.00	\$7,389.00	\$147,777.00
Construction Program: 2014	\$133,000.00	\$0.00	\$0.00	\$7,388.00	\$7,389.00	\$147,777.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Capitol Drive Airport						
Program Year: 2015						
Project Title: AIP 09 - Block Grant						
Proj Number: 0767-54-09						
• Construct SRE Building	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Construction Program: 2015	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00
Program Year: 2016						
Project Title: AIP 10 - Block Grant						
Proj Number: 0767-54-10						
- Develop Hangar Area	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project:	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Construction Program: 2016	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Fund Year: 2016	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total Construction Program: Capitol Drive Airport	\$900,000.00	\$498,000.00	\$0.00	\$73,279.00	\$73,281.00	\$1,544,560.00
Cassville Municipal Airport						
Program Year: 2015						
Project Title: State Aid 51						
Proj Number: 0722-74-51						
- Feasibility Study for New Airport	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Construction Program: 2015	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00
Total Construction Program: Cassville Municipal Airport	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$50,000.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Central Wisconsin Airport						
Program Year: 2012						
Project Title: AIP 41 (unfunded 2011)						
Proj Number: 0737-40-41						
• Construct terminal building, project 1 (west end addition)	\$5,478,894.00	\$0.00	\$2,179,814.00	\$425,483.00	\$425,484.00	\$8,509,675.00
• Construct terminal building, project 1 (west end addition) - non-federal costs finalized at 20%	\$0.00	\$0.00	\$0.00	\$100,000.00	\$1,900,000.00	\$2,000,000.00
Total for Project:	\$5,478,894.00	\$0.00	\$2,179,814.00	\$525,483.00	\$2,325,484.00	\$10,509,675.00
Project Title: AIP 42 (if no terminal project, to 2013 otherwise)						
Proj Number: 0737-40-42						
• Reconstruct CWA Drive	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00
- Signage & landscaping CWA Drive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Taxiway signage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00
Credits						
- Design in 2012 (Sponsor Only 61)	\$0.00	\$0.00	\$0.00	\$0.00	(\$100,000.00)	(\$100,000.00)
Project Title: State Aid 61 (Rebid SA 60 alternates)						
Proj Number: 0737-40-61						
• Construct west parking lot (base bid)	\$0.00	\$0.00	\$0.00	\$1,024,000.00	\$256,000.00	\$1,280,000.00
• Construct east parking lot (alt 1)	\$0.00	\$0.00	\$0.00	\$376,000.00	\$94,000.00	\$470,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$1,400,000.00	\$350,000.00	\$1,750,000.00
Project Title: Sponsor Only 61						
Proj Number: 0737-40-61						
• Design CWA Drive reconstruction	\$0.00	\$0.00	\$0.00	\$76,000.00	\$19,000.00	\$95,000.00
• Design center parking lot	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$116,000.00	\$29,000.00	\$145,000.00
Project Title: State Aid 62						
Proj Number: 0737-40-62						
• Design to re-bid west terminal building addition	\$0.00	\$0.00	\$0.00	\$0.00	\$72,506.00	\$72,506.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$72,506.00	\$72,506.00
Construction Program: 2012	\$5,478,894.00	\$0.00	\$2,179,814.00	\$2,041,483.00	\$3,376,990.00	\$13,077,181.00
Fund Year: 2012	\$1,592,505.00	\$0.00	\$2,179,814.00	\$1,941,483.00	\$1,476,990.00	\$7,190,792.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Central Wisconsin Airport						
Program Year: 2013						
Project Title: AIP 42						
Proj Number: 0737-44-42						
• Construct terminal area, project 2 (east addition)	\$1,592,505.00	\$0.00	\$4,437,495.00	\$335,000.00	\$335,000.00	\$6,700,000.00
• Construct terminal area, project 2 (east addition) - non-eligible costs finalized 20%	\$0.00	\$0.00	\$0.00	\$165,000.00	\$1,535,000.00	\$1,700,000.00
Total for Project:	\$1,635,261.00	\$0.00	\$4,437,495.00	\$501,125.00	\$1,871,125.00	\$8,445,006.00
Project Title: State Aid 62						
Proj Number: 0737-44-62						
• Reconstruct/Reconfigure center parking lot (project 4)	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Credits						
- Design in 2011 (SO 61)	\$0.00	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)
Construction Program: 2013	\$1,635,261.00	\$0.00	\$4,437,495.00	\$901,125.00	\$1,921,125.00	\$8,895,006.00
Fund Year: 2013	\$0.00	\$0.00	\$4,437,495.00	\$900,000.00	\$1,920,000.00	\$7,257,495.00
Program Year: 2014						
Project Title: AIP 43						
Proj Number: 0737-44-43						
• Construct terminal area, project 3 (existing terminal renovation)	\$1,592,505.00	\$0.00	\$2,400,000.00	\$221,806.00	\$221,806.00	\$4,436,117.00
• Construct terminal area, project 3 (existing terminal renovation) - non-eligible costs finalized 20%	\$0.00	\$0.00	\$0.00	\$278,194.00	\$830,835.00	\$1,109,029.00
Total for Project:	\$1,592,505.00	\$0.00	\$2,400,000.00	\$532,000.00	\$1,060,641.00	\$5,585,146.00
Project Title: State Aid 63						
Proj Number: 0737-44-63						
• ALP update	\$0.00	\$0.00	\$0.00	\$36,000.00	\$8,000.00	\$44,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$36,000.00	\$8,000.00	\$44,000.00
Construction Program: 2014	\$1,592,505.00	\$0.00	\$2,400,000.00	\$568,000.00	\$1,068,641.00	\$5,629,146.00
Fund Year: 2014	\$0.00	\$0.00	\$2,400,000.00	\$536,000.00	\$1,060,641.00	\$3,996,641.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Central Wisconsin Airport						
Program Year: 2015						
Project Title: AIP 44						
Proj Number: 0737-40-44						
• Upgrade fence to 10' above & 2' below ground (part 139)	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
• Design ARFF building remodel	\$135,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$150,000.00
Total for Project:	\$585,000.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$650,000.00
Construction Program: 2015	\$585,000.00	\$0.00	\$0.00	\$32,500.00	\$32,500.00	\$650,000.00
Fund Year: 2015	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Program Year: 2016						
Project Title: AIP 45						
Proj Number: 0737-44-45						
• Expand/Remodel/Relocate ARFF Building	\$2,582,010.00	\$0.00	\$0.00	\$143,445.00	\$143,445.00	\$2,868,900.00
• Land Acquisition--Easement Rwy 8 Approach	\$18,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$20,000.00
Total for Project:	\$2,600,010.00	\$0.00	\$0.00	\$144,445.00	\$144,445.00	\$2,888,900.00
Construction Program: 2016	\$2,600,010.00	\$0.00	\$0.00	\$144,445.00	\$144,445.00	\$2,888,900.00
Fund Year: 2016	\$1,592,505.00	\$0.00	\$0.00	\$144,445.00	\$144,445.00	\$1,881,395.00
Total Construction Program: Central Wisconsin Airport	\$11,891,670.00	\$0.00	\$9,017,309.00	\$3,687,553.00	\$6,543,701.00	\$31,140,233.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Chetek Municipal - Southworth Airport						
Program Year: 2012						
Project Title: State Aid - Beacon Program						
Proj Number: 0703-60-58						
- Replace rotating beacon	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Project Title: State Aid 57 Amend						
Proj Number: 0703-64-57						
• Update ALP (ant Dir to add work item)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Land survey to distinguish airport from park	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Program: 2012	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2013						
Project Title: State Aid 58x						
Proj Number: 0703-60-						
- Purchase (reimburse) mowing equipment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Project Title: AIP 01 - Block Grant (apport set aside 2011)						
Proj Number: 0703-64-01						
• Master plan--terminal area and runways, clearing	\$0.00	\$57,000.00	\$0.00	\$1,500.00	\$1,500.00	\$60,000.00
Total for Project:	\$0.00	\$57,000.00	\$0.00	\$15,250.00	\$15,250.00	\$87,500.00
Project Title: AIP 02 - Block Grant (2011 apport not set aside)						
Proj Number: 0703-64-02						
• Design taxiways, ramp, fuel system & building removal & relocation/construction	\$0.00	\$133,000.00	\$0.00	\$3,500.00	\$3,500.00	\$140,000.00
• Wildlife management plan	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$133,000.00	\$0.00	\$33,500.00	\$33,500.00	\$200,000.00
Project Title: AIP 03 Amend - Block Grant						
Proj Number: 0703-64-03						
• Land acquisition (easements) and obstruction removal to reduce displaced threshold Rwy 17 (tree topping & 10 easements N side Lakeview Drive)	\$150,000.00	\$116,000.00	\$0.00	\$7,000.00	\$7,000.00	\$280,000.00
Total for Project:	\$157,648.00	\$116,000.00	\$0.00	\$7,000.00	\$7,402.00	\$288,050.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Chetek Municipal - Southworth Airport						
Program Year: 2013						
Project Title: State Aid - Sealcoat Program						
Proj Number: 0787-44-83						
• Sealcoat airport pavements (runway)	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Construction Program: 2013	\$157,648.00	\$306,000.00	\$0.00	\$151,750.00	\$80,152.00	\$695,550.00
Fund Year: 2013	\$150,000.00	\$116,000.00	\$0.00	\$87,000.00	\$27,000.00	\$380,000.00
Program Year: 2014						
Project Title: AIP 03 - Block Grant						
Proj Number: 0703-64-03						
• Land Acquisition for southwest hangar development	\$150,000.00	\$168,250.00	\$0.00	\$8,375.00	\$8,375.00	\$335,000.00
Total for Project:	\$150,000.00	\$168,250.00	\$0.00	\$8,375.00	\$8,375.00	\$335,000.00
Project Title: AIP 04 - Block Grant						
Proj Number: 0703-64-04						
- Construct new ramp, landside accesses & connecting Taxiway G in SW quadrant	\$150,000.00	\$448,500.00	\$0.00	\$15,750.00	\$15,750.00	\$630,000.00
- Relocate terminal building to new ramp in SW quadrant	\$0.00	\$57,000.00	\$0.00	\$1,500.00	\$1,500.00	\$60,000.00
• Fueling System Relocation (2000 gal) to new ramp in SW quadrant	\$0.00	\$19,000.00	\$0.00	\$500.00	\$500.00	\$20,000.00
- Construct 400' ultimate parallel Taxiway B south from new ramp; construct 500' taxilane westward	\$0.00	\$261,250.00	\$0.00	\$6,875.00	\$6,875.00	\$275,000.00
- Remove 6 hangars (in existing Runway Protection Zone) from existing terminal area; relocate and/or replace hangars, remove existing ramp & Taxiways A/B/C; construct Taxiway E (to hangar Taxiway D)	\$0.00	\$441,750.00	\$0.00	\$11,625.00	\$11,625.00	\$465,000.00
- Reimburse ALP	\$0.00	\$28,500.00	\$0.00	\$1,500.00	\$0.00	\$30,000.00
Total for Project:	\$150,000.00	\$1,256,000.00	\$0.00	\$37,750.00	\$36,250.00	\$1,480,000.00
Construction Program: 2014	\$300,000.00	\$1,424,250.00	\$0.00	\$46,125.00	\$44,625.00	\$1,815,000.00
Fund Year: 2014	\$150,000.00	\$1,256,000.00	\$0.00	\$37,750.00	\$36,250.00	\$1,480,000.00
Program Year: 2016						
Project Title: State Aid 58						
Proj Number: 0703-64-58						
- EA crosswind runway construction	\$0.00	\$95,000.00	\$0.00	\$2,500.00	\$2,500.00	\$100,000.00
Total for Project:	\$0.00	\$95,000.00	\$0.00	\$2,500.00	\$2,500.00	\$100,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Chetek Municipal - Southworth Airport						
Program Year: 2016						
Construction Program: 2016	\$0.00	\$95,000.00	\$0.00	\$2,500.00	\$2,500.00	\$100,000.00
Fund Year: 2016	\$0.00	\$95,000.00	\$0.00	\$2,500.00	\$2,500.00	\$100,000.00
Total Construction Program: Chetek Municipal - Southworth Airport	\$457,648.00	\$1,825,250.00	\$0.00	\$206,375.00	\$127,277.00	\$2,616,550.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Chippewa Valley Regional Airport						
Program Year: 2012						
Project Title: AIP 34						
Proj Number: 0709-40-34						
• Final Design removal of Taxiway D, straightening of Taxiway A and rehabilitation of concrete portion of ramp (possible Program A item or 50/50)	\$95,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$100,000.00
• Remove Taxiway D & straighten Taxiway A (& related marking & signing changes name to A-4), Phase 1	\$0.00	\$0.00	\$736,250.00	\$19,375.00	\$19,375.00	\$775,000.00
• Reconstruct/strengthen North GA ramp (including fence relocation along M-Row of hangars) & reconstruct/rehabilitate terminal ramp (some fed inelig)	\$1,428,545.00	\$0.00	\$138,955.00	\$41,250.00	\$41,250.00	\$1,650,000.00
• Crackfill north area hangar taxiways, south portion of perimeter road, Taxiway F and access road (to taxilanes) and hangar taxiways in south quadrant (AIP or SA?) & reconstruct service road to maintenance shop (for reimb AIP 2013)	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00	\$130,000.00
• Wildlife Hazard Assessment (new) & Management Plan update (part 139 recommend)(probably 2013)	\$0.00	\$0.00	\$76,000.00	\$2,000.00	\$2,000.00	\$80,000.00
Total for Project:	\$1,523,545.00	\$0.00	\$951,205.00	\$130,125.00	\$130,125.00	\$2,735,000.00
Project Title: State Aid 57 Amend						
Proj Number: 0709-40-57						
• Reimburse Crackfilling north & south hangar areas, south GA ramp, Taxiway E, perimeter road & maintenance building area (ant D 1/12)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: State Aid 2012 (potential)						
Proj Number: 0709-40-99						
• Relocate fuel farm	\$0.00	\$0.00	\$0.00	\$176,000.00	\$44,000.00	\$220,000.00
• Design reconfiguration of intersection of Taxiways A, B & C (RSAT 2/11)(double pgmd w AIP 2013,may be design 2012, AIP reimb 2013)	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$416,000.00	\$104,000.00	\$520,000.00
Construction Program: 2012	\$1,523,545.00	\$0.00	\$951,205.00	\$546,125.00	\$234,125.00	\$3,255,000.00
Fund Year: 2012	\$1,000,000.00	\$0.00	\$951,205.00	\$546,125.00	\$234,125.00	\$2,731,455.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Chippewa Valley Regional Airport						
Program Year: 2013						
Project Title: AIP 35						
Proj Number: 0709-40-35						
• Acquire Snowblower	\$237,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$250,000.00
- Reconfigure intersection of Taxiways A, B & C (RSAT pgmd 2014, may move to 2013)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Reimburse crackfill north area hangar taxiways, south portion of perimeter road, Taxiway F and access road (to taxilanes) and hangar taxiways in south quadrant (AIP or SA?) & reconstruct service road to maintenance shop	\$123,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$130,000.00
• Design reconfiguration of intersection of Taxiways A, B & C (RSAT 2/11)(may be design 2012, reimb 2013)	\$285,000.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$300,000.00
Total for Project:	\$646,000.00	\$0.00	\$0.00	\$17,000.00	\$17,000.00	\$680,000.00
Credits						
- Crackfill 50/50 in AIP 34	\$0.00	\$0.00	\$0.00	(\$65,000.00)	(\$65,000.00)	(\$130,000.00)
Construction Program: 2013	\$646,000.00	\$0.00	\$0.00	(\$48,000.00)	(\$48,000.00)	\$550,000.00
Fund Year: 2013	\$646,000.00	\$0.00	\$0.00	(\$48,000.00)	(\$48,000.00)	\$550,000.00
Program Year: 2014						
Project Title: AIP 36						
Proj Number: 0709-44-36						
• Design Runway 14/32 & Taxiway A pavement repair	\$66,500.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$70,000.00
- Reconstruct Taxiway C from Runway 4/22 to Runway 14 end	\$0.00	\$0.00	\$950,000.00	\$25,000.00	\$25,000.00	\$1,000,000.00
• Reconfigure intersection of Taxiways A, B & C (RSAT 2/11)	\$1,287,500.00	\$0.00	\$2,037,500.00	\$87,500.00	\$87,500.00	\$3,500,000.00
Total for Project:	\$1,354,000.00	\$0.00	(\$472,500.00)	\$23,197.00	\$23,197.00	\$927,894.00
Construction Program: 2014	\$1,354,000.00	\$0.00	(\$472,500.00)	\$23,197.00	\$23,197.00	\$927,894.00
Fund Year: 2014	\$1,000,000.00	\$0.00	\$2,987,500.00	\$114,250.00	\$114,250.00	\$4,216,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Chippewa Valley Regional Airport						
Program Year: 2015						
Project Title: AIP 37						
Proj Number: 0709-44-37						
• Acquire Grader w/ Wing	\$142,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$150,000.00
• Acquire High Speed Plow w/ Sander	\$142,500.00	\$0.00	\$0.00	\$3,750.00	\$3,750.00	\$150,000.00
• Acquire SRE (Deicing Vehicle)	\$190,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$200,000.00
• Wildlife study recommendations	\$95,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$100,000.00
Total for Project:	\$570,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$600,000.00
Construction Program: 2015	\$570,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$600,000.00
Fund Year: 2015	\$570,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$600,000.00
Program Year: 2016						
Project Title: AIP 38						
Proj Number: 0709-44-38						
• Runway 14/32 & Taxiway A joint seals replaced and full & partial depth repair	\$1,000,000.00	\$0.00	\$330,000.00	\$35,000.00	\$35,000.00	\$1,400,000.00
• Install wildlife fencing (part 139) \$500	\$0.00	\$0.00	\$475,000.00	\$12,500.00	\$12,500.00	\$500,000.00
Total for Project:	\$1,000,000.00	\$0.00	\$805,000.00	\$47,500.00	(\$145,123.00)	\$1,707,377.00
Construction Program: 2016	\$1,000,000.00	\$0.00	\$805,000.00	\$47,500.00	(\$145,123.00)	\$1,707,377.00
Fund Year: 2016	\$1,000,000.00	\$0.00	\$805,000.00	\$12,500.00	\$47,500.00	\$1,865,000.00
Total Construction Program: Chippewa Valley Regional Airport	\$5,093,545.00	\$0.00	\$1,283,705.00	\$583,822.00	\$79,199.00	\$7,040,271.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Clintonville Municipal Airport						
Program Year: 2013						
Project Title: AIP 07 - Block Grant						
Proj Number: 0768-40-07						
- Design crosswind Runway 4/22 reconstruction	\$76,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$80,000.00
Total for Project:	\$76,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$80,000.00
Construction Program: 2013	\$76,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$80,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$4,000.00
Program Year: 2014						
Project Title: AIP 07 Amend - Block Grant						
Proj Number: 0768-40-07						
• Reconstruct crosswind Runway 4/22	\$634,339.00	\$913,258.00	\$0.00	\$76,201.00	\$76,202.00	\$1,700,000.00
• Reconstruct ramp, taxiways, entrance road and parking lot	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Clear runway approaches (both runways?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$634,339.00	\$913,258.00	\$0.00	\$76,201.00	\$76,202.00	\$1,700,000.00
Construction Program: 2014	\$634,339.00	\$913,258.00	\$0.00	\$76,201.00	\$76,202.00	\$1,700,000.00
Fund Year: 2014	\$0.00	\$913,258.00	\$0.00	\$76,201.00	\$76,202.00	\$1,065,661.00
Program Year: 2015						
Project Title: AIP 08 - Block Grant						
Proj Number: 0768-40-08						
• Construct SRE building	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Construction Program: 2015	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00
Program Year: 2016						
Project Title: AIP 09 - Block Grant						
Proj Number: 0768-44-09						
- Purchase land for rwy extension and remove obstructions	\$150,000.00	\$134,175.00	\$0.00	\$15,787.00	\$15,788.00	\$315,750.00
Total for Project:	\$150,000.00	\$134,175.00	\$0.00	\$15,787.00	\$15,788.00	\$315,750.00
Construction Program: 2016	\$150,000.00	\$134,175.00	\$0.00	\$15,787.00	\$15,788.00	\$315,750.00
Fund Year: 2016	\$150,000.00	\$134,175.00	\$0.00	\$15,787.00	\$15,788.00	\$315,750.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Clintonville Municipal Airport						
Total Construction Program: Clintonville Municipal Airport	\$1,160,339.00	\$1,047,433.00	\$0.00	\$110,655.00	\$110,657.00	\$2,429,084.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Crandon - Steve Conway Municipal Airport						
Program Year: 2012						
Project Title: AIP 07 Amend 1 - Block Grant (13/14 discr pgmd ADO)(940 12 app pgmd, 690 overpgmd)						
Proj Number: 0721-44-07						
• Reconstruct primary runway (base bid)	\$327,696.00	\$419,656.00	\$0.00	\$36,324.00	\$36,324.00	\$820,000.00
• Reconstruct connecting taxiway (base bid)	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
• Expand ramp & reconstruct ramp; Reconstruct Taxilane A & B (Alt A)	\$0.00	\$153,000.00	\$0.00	\$8,500.00	\$8,500.00	\$170,000.00
• Construct Taxilane C & Develop hangar area (Alt B)	\$0.00	\$252,000.00	\$0.00	\$14,000.00	\$14,000.00	\$280,000.00
- Clear & grade Runway 11 approach (Alt C)	\$0.00	\$288,000.00	\$0.00	\$16,000.00	\$16,000.00	\$320,000.00
Total for Project:	\$327,696.00	\$1,157,656.00	\$0.00	\$77,324.00	\$77,324.00	\$1,640,000.00
Project Title: State Aid 54						
Proj Number: 0721-44-54						
- Acquire Brush-cutting mower attachment	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
Construction Program: 2012	\$327,696.00	\$1,157,656.00	\$0.00	\$77,324.00	\$97,324.00	\$1,660,000.00
Fund Year: 2012	\$150,000.00	\$1,157,656.00	\$0.00	\$77,324.00	\$97,324.00	\$1,482,304.00
Program Year: 2013						
Project Title: AIP 08 - Block Grant						
Proj Number: 0721-44-08						
• Acquire Land in Rwy Approaches (Parcel 20a, Runway 19 end (turf runway))	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00
Project Title: AIP 09 - Block Grant						
Proj Number: 0721-44-09						
• Complete perimeter fence (north & west sides)	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project:	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Construction Program: 2013	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$80,000.00	\$460,000.00
Fund Year: 2013	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Crandon - Steve Conway Municipal Airport						
Program Year: 2015						
Project Title: AIP 10 - Block Grant						
Proj Number: 0721-44-10						
- Construct fuel facility	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Construction Program: 2015	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00
Total Construction Program: Crandon - Steve Conway Municipal Airport	\$777,696.00	\$1,367,656.00	\$0.00	\$113,991.00	\$193,991.00	\$2,453,334.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Crivitz Municipal Airport						
Program Year: 2013						
Project Title: AIP 01 - Block Grant						
Proj Number: 0738-44-01						
• Complete ALP (existing condition)	\$28,506.40	\$0.00	\$0.00	\$750.00	\$750.00	\$30,006.40
Total for Project:	\$28,506.40	\$0.00	\$0.00	\$750.00	\$750.00	\$30,006.40
Project Title: AIP 02 - Block Grant						
Proj Number: 0738-44-02						
• Airport Fueling Facilities	\$294,506.40	\$0.00	\$0.00	\$7,750.00	\$7,750.00	\$310,006.40
Total for Project:	\$294,506.40	\$0.00	\$0.00	\$7,750.00	\$7,750.00	\$310,006.40
Project Title: State Aid 55						
Proj Number: 0738-44-55						
• Crack fill runway pavement	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Construction Program: 2013	\$323,012.80	\$0.00	\$0.00	\$24,500.00	\$12,500.00	\$360,012.80
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$7,750.00	\$7,750.00	\$15,500.00
Program Year: 2014						
Project Title: AIP 03 - Block Grant						
Proj Number: 0738-44-03						
• Public Restroom Facilities	\$116,000.00	\$0.00	\$0.00	\$3,053.00	\$3,053.00	\$122,106.00
Total for Project:	\$116,000.00	\$0.00	\$0.00	\$3,053.00	\$3,053.00	\$122,106.00
Construction Program: 2014	\$116,000.00	\$0.00	\$0.00	\$3,053.00	\$3,053.00	\$122,106.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$3,053.00	\$3,053.00	\$6,106.00
Program Year: 2015						
Project Title: AIP 04 - Block Grant						
Proj Number: 0738-44-04						
- Purchase Snow Removal Equipment	\$150,000.00	\$0.00	\$0.00	\$7,339.00	\$7,339.00	\$164,678.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$7,339.00	\$7,339.00	\$164,678.00
Construction Program: 2015	\$150,000.00	\$0.00	\$0.00	\$7,339.00	\$7,339.00	\$164,678.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$7,339.00	\$7,339.00	\$14,678.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Crivitz Municipal Airport						
Program Year: 2016						
Project Title: AIP 05 - Block Grant						
Proj Number: 0738-44-05						
- Construct Snow Removal Equipment Building	\$334,000.00	\$0.00	\$0.00	\$18,555.00	\$18,556.00	\$371,111.00
Total for Project:	\$334,000.00	\$0.00	\$0.00	\$18,555.00	\$18,556.00	\$371,111.00
Construction Program: 2016	\$334,000.00	\$0.00	\$0.00	\$18,555.00	\$18,556.00	\$371,111.00
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$18,555.00	\$18,556.00	\$37,111.00
Total Construction Program: Crivitz Municipal Airport	\$923,012.80	\$0.00	\$0.00	\$53,447.00	\$41,448.00	\$1,017,907.80

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Cumberland Municipal Airport						
Program Year: 2012						
Project Title: AIP 09 - Block Grant						
Proj Number: 0703-54-09						
• Design hangar area	\$33,250.00	\$0.00	\$0.00	\$875.00	\$875.00	\$35,000.00
Total for Project:	\$33,250.00	\$0.00	\$0.00	\$875.00	\$875.00	\$35,000.00
Construction Program: 2012	\$33,250.00	\$0.00	\$0.00	\$875.00	\$875.00	\$35,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$875.00	\$875.00	\$1,750.00
Program Year: 2013						
Project Title: AIP 10 - Block Grant						
Proj Number: 0703-50-						
• Design hangars	\$33,250.00	\$0.00	\$0.00	\$1,847.00	\$1,848.00	\$36,945.00
Total for Project:	\$33,250.00	\$0.00	\$0.00	\$1,847.00	\$1,848.00	\$36,945.00
Project Title: AIP 09 Amend - Block Grant						
Proj Number: 0703-54-09						
• Reroute E Access Road (related to hangar development)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Develop Hangar Area Along Twy D	\$279,152.00	\$41,658.00	\$0.00	\$14,595.00	\$14,595.00	\$350,000.00
Total for Project:	\$279,152.00	\$41,658.00	\$0.00	\$14,595.00	\$14,595.00	\$350,000.00
Construction Program: 2013	\$312,402.00	\$41,658.00	\$0.00	\$16,442.00	\$16,443.00	\$386,945.00
Fund Year: 2013	\$33,250.00	\$41,658.00	\$0.00	\$16,442.00	\$16,443.00	\$107,793.00
Program Year: 2014						
Project Title: AIP 10 Amend - Block Grant						
Proj Number: 0703-54-10						
• Construct T-hangars	\$300,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$316,667.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$316,667.00
Construction Program: 2014	\$300,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$316,667.00
Fund Year: 2014	\$150,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$166,667.00
Program Year: 2015						
Project Title: AIP 11 - Block Grant						
Proj Number: 0703-54-11						
• Land Reimbursement South of Rwy 18/36 and/or land for future runway	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Cumberland Municipal Airport						
Program Year: 2015						
Construction Program: 2015	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Program Year: 2016						
Project Title: AIP 12 - Block Grant						
Proj Number: 0703-54-12						
• Construct New Rwy 18/36 (4230x75) (or extend?)	\$150,000.00	\$1,650,000.00	\$0.00	\$100,000.00	\$100,000.00	\$2,000,000.00
- Pave access road 400x20	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project:	\$150,000.00	\$1,740,000.00	\$0.00	\$130,000.00	\$130,000.00	\$2,150,000.00
Construction Program: 2016	\$150,000.00	\$1,740,000.00	\$0.00	\$130,000.00	\$130,000.00	\$2,150,000.00
Fund Year: 2016	\$150,000.00	\$1,740,000.00	\$0.00	\$105,000.00	\$105,000.00	\$2,100,000.00
Total Construction Program: Cumberland Municipal Airport	\$945,652.00	\$1,781,658.00	\$0.00	\$155,650.00	\$172,319.00	\$3,055,279.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Dane County Regional Airport						
Program Year: 2012						
Project Title: AIP 48 MY w/2013 & 2014						
Proj Number: 0713-40-48						
• Expand SRE Building (fed eligible portion 88.2%)	\$6,129,362.00	\$0.00	\$0.00	\$270,277.00	\$270,277.00	\$6,669,916.00
• Expand SRE Building (fed ineligible portion)	\$0.00	\$0.00	\$0.00	\$229,723.00	\$879,477.00	\$1,109,200.00
Total for Project:	\$6,129,362.00	\$0.00	\$0.00	\$500,000.00	\$1,149,754.00	\$7,779,116.00
Project Title: State Aid 80 Amend 1						
Proj Number: 0713-40-80						
- FAA Reimbursable Agreement - Preliminary design (site survey & estimates), part 1	\$0.00	\$0.00	\$0.00	\$56,000.00	\$14,000.00	\$70,000.00
- Design Upgrade approach to Low Visibility (Runway 18/36) Installation (would spend 200-400 CY 12)	\$0.00	\$0.00	\$0.00	\$656,000.00	\$164,000.00	\$820,000.00
- FAA Reimbursable Agreement (tech review & design), part 2?	\$0.00	\$0.00	\$0.00	\$380,000.00	\$95,000.00	\$475,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$1,092,000.00	\$273,000.00	\$1,365,000.00
Project Title: State Aid 83 Amend 1 (alt B 150 ok'd)						
Proj Number: 0713-40-83						
• Construct Grimm Street (Development of fuel farm & industrial park, Grimm Street at Anderson Street), road relocation to align with Pankratz Street, Base Bid (under 2/12 F)	\$0.00	\$0.00	\$0.00	\$1,120,000.00	\$700,000.00	\$1,820,000.00
• Construct Grimm Street (Development of fuel farm & industrial park (Grimm Street at Anderson Street), Alt A (not awarded) was pgmd 630	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Construct Grimm Street (Development of fuel farm & industrial park, Grimm Street at Anderson Street), Alt B (under 2/12 F)	\$0.00	\$0.00	\$0.00	\$0.00	\$380,000.00	\$380,000.00
- Construct Grimm Street (Development of fuel farm & industrial park, Grimm Street at Anderson Street), Alt B (ant D 4/12)	\$0.00	\$0.00	\$0.00	\$150,000.00	\$230,000.00	\$380,000.00
Total for Project:	\$1,381,328.00	\$0.00	\$0.00	\$1,270,000.00	\$1,310,000.00	\$3,961,328.00
Project Title: State Aid 85 (50/50 ok'd)						
Proj Number: 0713-40-85						
• Install security lighting on east ramp	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$300,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00	\$300,000.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Dane County Regional Airport						
Program Year: 2012						
Project Title: Sponsor Only 2012						
Proj Number: 0713-40-90						
• Resurface Remote Parking Lot	\$0.00	\$0.00	\$0.00	\$0.00	\$490,200.00	\$490,200.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$490,200.00	\$490,200.00
Construction Program: 2012	\$7,510,690.00	\$0.00	\$0.00	\$3,012,000.00	\$3,372,954.00	\$13,895,644.00
Fund Year: 2012	\$3,727,039.00	\$0.00	\$0.00	\$3,012,000.00	\$3,372,954.00	\$10,111,993.00
Program Year: 2013						
Project Title: AIP 48 MY w/2012 & 2014						
Proj Number: 0713-40-48						
• Expand SRE Building (fed eligible portion 88.2%)	\$3,727,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,727,039.00
• Expand SRE Building (fed ineligible portion)	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$400,000.00
Total for Project:	\$3,727,039.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$4,127,039.00
Project Title: State Aid 80 Amend 2						
Proj Number: 0713-40-80						
- FAA Reimbursable Agreement (tech review & FAA design), part 2	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
• Install ALSF-2, Phase 1	\$0.00	\$0.00	\$0.00	\$1,024,000.00	\$256,000.00	\$1,280,000.00
- Purchase ALSF-2 equipment	\$0.00	\$0.00	\$0.00	\$592,000.00	\$148,000.00	\$740,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$1,706,000.00	\$434,000.00	\$2,140,000.00
Construction Program: 2013	\$3,727,039.00	\$0.00	\$0.00	\$1,906,000.00	\$634,000.00	\$6,267,039.00
Fund Year: 2013	\$3,727,039.00	\$0.00	\$0.00	\$1,896,000.00	\$624,000.00	\$6,247,039.00
Program Year: 2014						
Project Title: AIP 48 MY w/2012 & 2013						
Proj Number: 0713-40-48						
• Expand SRE Building (fed eligible portion 88.2%)	\$1,409,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,409,539.00
Total for Project:	\$1,409,539.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,409,539.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Dane County Regional Airport						
Program Year: 2014						
Project Title: AIP 49						
Proj Number: 0713-40-49						
• Runway 18/36 repairs	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
• Concrete pavement repair, runways, part 2	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
• Design Runway 3 end intersection (w Rwy 18/36) reconstruction (under previous?)	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
• Upgrade centerline lighting (related to low vis)	\$639,000.00	\$0.00	\$0.00	\$35,500.00	\$35,500.00	\$710,000.00
• Install Phase 1 (225) & 2 (940) Touchdown Zone lighting (related to low vis)	\$1,048,500.00	\$0.00	\$0.00	\$58,250.00	\$58,250.00	\$1,165,000.00
Total for Project:	\$2,317,500.00	\$0.00	\$0.00	\$128,750.00	\$128,750.00	\$2,575,000.00
Project Title: State Aid 80 Amend 3						
Proj Number: 0713-40-80						
- Install ALSF-2, Phase 2	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
• Purchase localizer (N end) (230) & Glideslope (S end)(200) equipment	\$0.00	\$0.00	\$0.00	\$344,000.00	\$86,000.00	\$430,000.00
• Install localizer & glideslope Rwy 36	\$0.00	\$0.00	\$0.00	\$296,000.00	\$74,000.00	\$370,000.00
• Purchase ALSF-2 in-pavement lighting equipment	\$0.00	\$0.00	\$0.00	\$228,000.00	\$57,000.00	\$285,000.00
• Install midfield RVR	\$0.00	\$0.00	\$0.00	\$180,000.00	\$45,000.00	\$225,000.00
• FAA Reimbursable Agreemen (construction), part 3	\$0.00	\$0.00	\$0.00	\$744,000.00	\$186,000.00	\$930,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$2,592,000.00	\$648,000.00	\$3,240,000.00
Construction Program: 2014	\$3,727,039.00	\$0.00	\$0.00	\$2,720,750.00	\$776,750.00	\$7,224,539.00
Fund Year: 2014	\$3,727,039.00	\$0.00	\$0.00	\$2,492,750.00	\$719,750.00	\$6,939,539.00
Program Year: 2015						
Project Title: AIP 50						
Proj Number: 0713-40-50						
• Reconstruct Runway 3/21 intersection (3 end) (RSAT)	\$3,727,039.00	\$0.00	\$772,961.00	\$250,000.00	\$250,000.00	\$5,000,000.00
• Construct Taxiway B4 (connector between Twy B & Runway 3/21)(RSAT)	\$0.00	\$0.00	\$450,000.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project:	\$3,727,039.00	\$0.00	\$1,222,961.00	\$275,000.00	\$275,000.00	\$5,500,000.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Dane County Regional Airport						
Program Year: 2015						
Project Title: State Aid 80 Amend 4						
Proj Number: 0713-40-80						
- Install MALSR threshold bar	\$0.00	\$0.00	\$0.00	\$104,000.00	\$26,000.00	\$130,000.00
• Purchase localizer (S end)(230) & Glideslope (N end)(200)	\$0.00	\$0.00	\$0.00	\$344,000.00	\$86,000.00	\$430,000.00
- Install localizer & glideslope (Rwy 18)	\$0.00	\$0.00	\$0.00	\$296,000.00	\$74,000.00	\$370,000.00
- FAA Reimbursable Agreement, part 3 (appears combined w part 3 in 2014)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$744,000.00	\$241,500.00	\$985,500.00
Construction Program: 2015	\$3,727,039.00	\$0.00	\$1,222,961.00	\$1,019,000.00	\$516,500.00	\$6,485,500.00
Fund Year: 2015	\$3,727,039.00	\$0.00	\$1,222,961.00	\$379,000.00	\$301,000.00	\$5,630,000.00
Program Year: 2016						
Project Title: AIP 51						
Proj Number: 0713-40-51						
• Replace jet bridges (#4 & #7)	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
• Power & air conditioning green improvements to existing jet bridges	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Project Title: Sponsor Only 2016						
Proj Number: 0713-40-88						
• Purchase Generator for terminal building emergency power	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$50,000.00	\$150,000.00	\$200,000.00
Construction Program: 2016	\$450,000.00	\$0.00	\$0.00	\$75,000.00	\$175,000.00	\$700,000.00
Fund Year: 2016	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$125,000.00	\$600,000.00
Total Construction Program: Dane County Regional Airport	\$19,141,807.00	\$0.00	\$1,222,961.00	\$8,732,750.00	\$5,475,204.00	\$34,572,722.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Dodge County Airport						
Program Year: 2012						
Project Title: AIP xx - Block Grant (12 apport overpgmd)						
Proj Number: 0714-40-						
- Crackfill runways	\$0.00	\$22,500.00	\$0.00	\$1,250.00	\$1,250.00	\$25,000.00
Total for Project:	\$0.00	\$22,500.00	\$0.00	\$1,250.00	\$1,250.00	\$25,000.00
Project Title: AIP 10 Amend - Block Grant (12 apport overpgmd)						
Proj Number: 0714-44-10						
- Reconstruct West Apron & rehabilitate W hangar taxilanes	\$252,500.00	\$210,790.00	\$0.00	\$18,355.00	\$18,355.00	\$500,000.00
Total for Project:	\$252,500.00	\$210,790.00	\$0.00	\$18,355.00	\$18,355.00	\$500,000.00
Project Title: AIP 10 - Block Grant						
Proj Number: 0714-44-10						
- Design reconstruction West Apron & rehabilitation W hangar taxilanes	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Project Title: State Aid 59						
Proj Number: 0714-44-59						
• Adopt Land Use Zoning Ordinance	\$0.00	\$0.00	\$0.00	\$22,817.93	\$5,704.48	\$28,522.41
Total for Project:	\$0.00	\$0.00	\$0.00	\$22,817.93	\$5,704.48	\$28,522.41
Project Title: State Aid 60						
Proj Number: 0714-44-60						
• Evaluate & design fueling system upgrade	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	(\$76,000.00)	(\$19,000.00)	(\$95,000.00)
Project Title: State Aid 61						
Proj Number: 0714-44-61						
- Install security gates & cameras	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Construction Program: 2012	\$300,000.00	\$233,290.00	\$0.00	(\$8,327.07)	\$13,559.48	\$538,522.41
Fund Year: 2012	\$0.00	\$233,290.00	\$0.00	\$90,422.93	\$37,309.48	\$361,022.41

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Dodge County Airport						
Program Year: 2013						
Project Title: AIP 11x - Block Grant						
Proj Number: 0714-40-						
- Design reconstruction of Runway 2/20	\$76,000.00	\$0.00	\$0.00	\$4,222.00	\$4,223.00	\$84,445.00
Total for Project:	\$76,000.00	\$0.00	\$0.00	\$4,222.00	\$4,223.00	\$84,445.00
Project Title: State Aid 60 Amend						
Proj Number: 0714-44-60						
• Upgrade Fueling Facility	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Construction Program: 2013	\$76,000.00	\$0.00	\$0.00	\$44,222.00	\$14,223.00	\$134,445.00
Fund Year: 2013	\$76,000.00	\$0.00	\$0.00	\$44,222.00	\$14,223.00	\$134,445.00
Program Year: 2014						
Project Title: AIP 11x Amend - Block Grant						
Proj Number: 0714-44-12						
- Rehabilitate Runway 2/20 (crosswind)	\$150,000.00	\$570,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Total for Project:	\$150,000.00	\$570,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Construction Program: 2014	\$150,000.00	\$570,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Fund Year: 2014	\$150,000.00	\$570,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Program Year: 2015						
Project Title: AIP 11xx - Block Grant						
Proj Number: 0714-44-11						
- Design Reconstruct Runway 8/26	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total for Project:	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Construction Program: 2015	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2016						
Project Title: AIP 11xx Amend - Block Grant						
Proj Number: 0714-44-11						
- Reconstruct Runway 8/26 (primary)	\$150,000.00	\$1,200,000.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
- Rehabilitate Runway 8/26 lighting	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project:	\$150,000.00	\$1,380,000.00	\$0.00	\$85,000.00	\$85,000.00	\$1,700,000.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Dodge County Airport						
Program Year: 2016						
Project Title: AIP 13 - Block Grant						
Proj Number: 0714-44-13						
- Rehabilitate parallel Taxiway to Runway 8/26	\$300,000.00	\$195,000.00	\$0.00	\$27,500.00	\$27,500.00	\$550,000.00
- Rehabilitate SE ramp	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
- Rehabilitate taxiway along W side of E ramp	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project:	\$300,000.00	\$735,000.00	\$0.00	\$107,500.00	\$107,500.00	\$1,250,000.00
Construction Program: 2016	\$450,000.00	\$2,115,000.00	\$0.00	\$192,500.00	\$192,500.00	\$2,950,000.00
Fund Year: 2016	\$300,000.00	\$1,935,000.00	\$0.00	\$132,500.00	\$132,500.00	\$2,500,000.00
Total Construction Program: Dodge County Airport	\$1,071,000.00	\$2,918,290.00	\$0.00	\$273,671.93	\$265,560.48	\$4,528,522.41

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Door County Cherryland Airport						
Program Year: 2012						
Project Title: AIP 07 Amend 2 - Block Grant						
Proj Number: 0715-40-07						
• Expand & rehabilitate existing terminal building (reimbursement)	\$142,500.00	\$0.00	\$0.00	\$7,916.00	\$7,917.00	\$158,333.00
Total for Project:	\$142,500.00	\$0.00	\$0.00	\$7,916.00	\$7,917.00	\$158,333.00
Credits						
• Expand & rehabilitate existing terminal building (SO in 2011 AIP 07)	\$0.00	\$0.00	\$0.00	\$0.00	(\$150,000.00)	(\$150,000.00)
Project Title: State Aid 58						
Proj Number: 0715-44-58						
• Purchase & install security equipment (digital video recording system, cameras w record feature, terminal dcors)	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
- Crack Seal Runway 10/28 (sponsor only?)	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$40,000.00	\$13,000.00	\$53,000.00
Construction Program: 2012	\$142,500.00	\$0.00	\$0.00	\$47,916.00	(\$129,083.00)	\$61,333.00
Fund Year: 2012	\$142,500.00	\$0.00	\$0.00	\$7,916.00	\$10,917.00	\$161,333.00
Program Year: 2013						
Project Title: AIP 08 - Block Grant						
Proj Number: 0715-44-08						
• Design crosswind runway reconstruction (Runway 10/28)	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	(\$160,000.00)	\$60,000.00	(\$100,000.00)
Project Title: AIP 09 - Block Grant						
Proj Number: 0715-44-09						
• Reconstruct/Strengthen Primary Rwy (Runway 2/20) & Parallel Twy	\$150,000.00	\$0.00	\$2,280,000.00	\$135,000.00	\$135,000.00	\$2,700,000.00
- Connect taxilane F to Runway 10 & remove Taxiway A-3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$0.00	\$2,280,000.00	\$135,000.00	\$135,000.00	\$2,700,000.00
Construction Program: 2013	\$150,000.00	\$0.00	\$2,280,000.00	(\$25,000.00)	\$195,000.00	\$2,600,000.00
Fund Year: 2013	\$150,000.00	\$0.00	\$2,280,000.00	\$135,000.00	\$135,000.00	\$2,700,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Door County Cherryland Airport						
Program Year: 2014						
Project Title: AIP 08 Amend - Block Grant						
Proj Number: 0715-44-08						
- Design primary runway reconstruction	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
• Reconstruct Crosswind Runway 10/28, incl. Lighting	\$410,000.00	\$0.00	\$760,000.00	\$65,000.00	\$65,000.00	\$1,300,000.00
• Install new wiring for Runway 10/28 runway lights (crosswind)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Reconstruct north 2/3 ramp & Taxiway G1 (adjacent to ramp)	\$0.00	\$0.00	\$180,000.00	\$10,000.00	\$10,000.00	\$200,000.00
• Reconstruct Taxiway E (W hangar taxiway)	\$0.00	\$0.00	\$180,000.00	\$10,000.00	\$10,000.00	\$200,000.00
- Reconstruct Taxiway A-5 & replace culvert	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$505,000.00	\$0.00	\$1,120,000.00	\$90,277.00	\$90,278.00	\$1,805,555.00
Project Title: Sponsor Only 59						
Proj Number: 0715-44-59						
- Install LED lighting on REILs, taxiway lights & obstruction lights	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Construction Program: 2014	\$505,000.00	\$0.00	\$1,120,000.00	\$90,277.00	\$190,278.00	\$1,905,555.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2015						
Project Title: AIP 10 - Block Grant						
Proj Number: 0715-44-10						
• Install Deer Fencing	\$300,000.00	\$375,000.00	\$0.00	\$37,500.00	\$37,500.00	\$750,000.00
Total for Project:	\$300,000.00	\$375,000.00	\$0.00	\$37,500.00	\$37,500.00	\$750,000.00
Project Title: State Aid 60						
Proj Number: 0715-44-60						
- Purchase mowing equipment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Construction Program: 2015	\$300,000.00	\$375,000.00	\$0.00	\$53,500.00	\$41,500.00	\$770,000.00
Fund Year: 2015	\$150,000.00	\$375,000.00	\$0.00	\$53,500.00	\$41,500.00	\$620,000.00
Total Construction Program: Door County Cherryland Airport	\$1,097,500.00	\$375,000.00	\$3,400,000.00	\$166,693.00	\$297,695.00	\$5,336,888.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Eagle River Union Airport						
Program Year: 2012						
Project Title: AIP 10 - Block Grant						
Proj Number: 0763-80-10						
• Update ALP	\$47,500.00	\$0.00	\$0.00	\$1,534.00	\$1,534.00	\$50,568.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$1,534.00	\$1,534.00	\$50,568.00
Project Title: AIP 11 - Block Grant						
Proj Number: 0763-80-11						
• EA for parallel taxiway(s), runway extension & shift (including obstruction removal tanks), pavement strength upgrade Runway 4/22 & non precision approach to Runway 13/31	\$118,750.00	\$0.00	\$0.00	\$6,598.00	\$6,597.00	\$131,945.00
Total for Project:	\$118,750.00	\$0.00	\$0.00	\$6,598.00	\$6,597.00	\$131,945.00
Project Title: State Aid 59						
Proj Number: 0763-80-59						
- Obstruction survey (aerial)	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
Construction Program: 2012	\$166,250.00	\$0.00	\$0.00	\$68,132.00	\$23,131.00	\$257,513.00
Fund Year: 2012	\$128,467.00	\$0.00	\$0.00	\$68,132.00	\$23,131.00	\$219,730.00
Program Year: 2013						
Project Title: State Aid 59 Amend 1						
Proj Number: 0763-80-59						
• Design parallel taxiway(s), runway extension & shift (including obstruction removal tanks), pavement strength upgrade Runway 4/22	\$0.00	\$0.00	\$0.00	\$144,000.00	\$36,000.00	\$180,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$144,000.00	\$36,000.00	\$180,000.00
Project Title: State Aid 61						
Proj Number: 0763-80-61						
- Reimburse land use zoning ordinance	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Project Title: State Aid 60						
Proj Number: 0763-84-60						
• Purchase mowing & brush cutting equipment attachments	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,000.00	\$15,000.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$15,947.00	\$6,948.00	\$172,895.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Eagle River Union Airport						
Program Year: 2013						
Construction Program: 2013	\$150,000.00	\$0.00	\$0.00	\$209,947.00	\$55,448.00	\$415,395.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$194,000.00	\$48,500.00	\$242,500.00
Program Year: 2014						
Project Title: AIP 12 - Block Grant (would need to phase)						
Proj Number: 0763-84-12						
- Reconstruct & shift Runway 4/22 with extension to C-II, including pavement strengthening	\$150,000.00	\$0.00	\$3,769,500.00	\$217,750.00	\$217,750.00	\$4,355,000.00
• Rehab/Replace Runway 4/22 lighting (HIRL or MIRL?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$0.00	\$5,604,894.00	\$650,053.00	\$650,053.00	\$7,055,000.00
Credits						
- Design in 2011 (SA 59 design & surveys)	\$0.00	\$0.00	\$0.00	(\$204,000.00)	(\$51,000.00)	(\$255,000.00)
Construction Program: 2014	\$150,000.00	\$0.00	\$5,604,894.00	\$446,053.00	\$599,053.00	\$6,800,000.00
Fund Year: 2014	\$150,000.00	\$0.00	\$3,769,500.00	\$217,750.00	\$217,750.00	\$4,355,000.00
Program Year: 2016						
Project Title: AIP 13 - Block Grant						
Proj Number: 0763-84-13						
- Construct full parallel taxiway to primary Runway 4/22	\$300,000.00	\$1,500,000.00	\$0.00	\$100,000.00	\$100,000.00	\$2,000,000.00
- Reconstruct Taxiway B (connector ramp to Runway 4/22) (not in MP)	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
- Reconstruct hangar taxiways? And Taxiway H?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$300,000.00	\$1,950,000.00	\$0.00	\$165,000.00	\$135,000.00	\$2,550,000.00
Credits						
- Design in 2011 (SA 59 partial)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Program: 2016	\$300,000.00	\$1,950,000.00	\$0.00	\$165,000.00	\$135,000.00	\$2,550,000.00
Fund Year: 2016	\$150,000.00	\$1,950,000.00	\$0.00	\$125,000.00	\$125,000.00	\$2,350,000.00
Total Construction Program: Eagle River Union Airport	\$766,250.00	\$1,950,000.00	\$5,604,894.00	\$889,132.00	\$812,632.00	\$10,022,908.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
East Troy Municipal Airport						
Program Year: 2012						
Project Title: AIP 08 - Block Grant (981 12 discr ADO plan?)						
Proj Number: 0764-40-08						
• Reconstruct primary Runway 8/26	\$511,550.00	\$0.00	\$1,037,479.00	\$75,485.00	\$75,486.00	\$1,700,000.00
• Install/Relocate PAPI on Rwy 26 (includes wind cones)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Design PAPI Rwy 26 (to be transferred from AIP 07 8/10)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$511,550.00	\$0.00	\$1,037,479.00	\$75,485.00	\$75,486.00	\$1,700,000.00
Project Title: AIP 09 - Block Grant						
Proj Number: 0764-40-09						
• Purchase snow removal equipment (tractor, blower, loader, broom, blade, plow)	\$165,300.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$174,000.00
Total for Project:	\$165,300.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$174,000.00
Construction Program: 2012	\$676,850.00	\$0.00	\$1,037,479.00	\$79,835.00	\$79,836.00	\$1,874,000.00
Fund Year: 2012	\$150,000.00	\$0.00	\$1,037,479.00	\$79,835.00	\$79,836.00	\$1,347,150.00
Program Year: 2013						
Project Title: AIP 11 - Block Grant						
Proj Number: 0764-40-11						
- Install AWOS	\$127,125.00	\$0.00	\$0.00	\$6,634.00	\$6,635.00	\$140,394.00
Total for Project:	\$127,125.00	\$0.00	\$0.00	\$6,634.00	\$6,635.00	\$140,394.00
Project Title: Sponsor Only						
Proj Number: 0764-44-						
- Construct aviation mechanic shop	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
Project Title: AIP 12 - Block Grant						
Proj Number: 0764-44-12						
- Justification/Feasibility study for runway extension	\$37,500.00	\$0.00	\$0.00	\$2,083.00	\$2,083.00	\$41,666.00
Total for Project:	\$37,500.00	\$0.00	\$0.00	\$2,083.00	\$2,083.00	\$41,666.00
Project Title: State Aid - Sealcoat Program						
Proj Number: 0787-44-83						
- Sealcoat Twy & Apron (parallel taxiway, hangar taxiways, and also hangar access road?)	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
East Troy Municipal Airport						
Program Year: 2013						
Construction Program: 2013	\$164,625.00	\$0.00	\$0.00	\$56,717.00	\$320,718.00	\$542,060.00
Fund Year: 2013	\$150,000.00	\$0.00	\$0.00	\$8,717.00	\$8,718.00	\$167,435.00
Program Year: 2014						
Project Title: AIP 11 - Block Grant						
Proj Number: 0764-44-11						
• Expand South Hangar Area - Phase II	\$150,000.00	\$255,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Total for Project:	\$150,000.00	\$255,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Construction Program: 2014	\$150,000.00	\$255,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Fund Year: 2014	\$150,000.00	\$255,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Program Year: 2016						
Project Title: AIP 12 - Block Grant						
Proj Number: 0764-44-12						
- Construct/Expand Terminal Building	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Construction Program: 2016	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Fund Year: 2016	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00
Total Construction Program: East Troy Municipal Airport	\$1,291,475.00	\$255,000.00	\$1,037,479.00	\$175,719.00	\$439,721.00	\$3,199,394.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Ephraim-Gibraltar Airport						
Program Year: 2012						
Project Title: AIP 07 - Block Grant						
Proj Number: 0715-50-07						
• Sealcoat primary Runway 2/20	\$58,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$65,000.00
Total for Project:	\$58,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$65,000.00
Project Title: AIP 11 - Block Grant						
Proj Number: 0715-54-11						
- Land reimbursement 40 acres between runways	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
• Land acquisition for SW hangar area	\$93,000.00	\$0.00	\$0.00	\$5,167.00	\$5,167.00	\$103,334.00
Total for Project:	\$378,000.00	\$0.00	\$0.00	\$12,667.00	\$62,667.00	\$453,334.00
Construction Program: 2012	\$436,500.00	\$0.00	\$0.00	\$15,917.00	\$65,917.00	\$518,334.00
Fund Year: 2012	\$151,500.00	\$0.00	\$0.00	\$8,417.00	\$58,417.00	\$218,334.00
Program Year: 2013						
Project Title: AIP 11 Amend - Block Grant						
Proj Number: 0715-50-11						
- Construct SW hangar area	\$86,250.00	\$93,750.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project:	\$86,250.00	\$93,750.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Project Title: AIP 07 - Block Grant						
Proj Number: 0715-54-07						
- Install windsock	\$9,500.00	\$0.00	\$0.00	\$527.00	\$527.00	\$10,554.00
• Clear and maintain runway approaches as stated in Transportation Administrative Code Chapter 55	\$47,500.00	\$0.00	\$0.00	\$2,639.00	\$2,638.00	\$52,777.00
Total for Project:	\$57,000.00	\$0.00	\$0.00	\$3,166.00	\$3,165.00	\$63,331.00
Project Title: AIP 08 - Block Grant						
Proj Number: 0715-54-08						
• Reconstruct Rwy 14/32 & Connecting & Hangar Taxiways	\$243,000.00	\$567,000.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00
Total for Project:	\$243,000.00	\$567,000.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00
Construction Program: 2013	\$386,250.00	\$660,750.00	\$0.00	\$58,166.00	\$58,165.00	\$1,163,331.00
Fund Year: 2013	\$150,000.00	\$567,000.00	\$0.00	\$45,000.00	\$45,000.00	\$807,000.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Ephraim-Gibraltar Airport						
Program Year: 2014						
Project Title: AIP 09 - Block Grant						
Proj Number: 0715-54-09						
- Install AWOS	\$118,750.00	\$0.00	\$0.00	\$6,597.00	\$6,598.00	\$131,945.00
Total for Project:	\$118,750.00	\$0.00	\$0.00	\$6,597.00	\$6,598.00	\$131,945.00
Construction Program: 2014	\$118,750.00	\$0.00	\$0.00	\$6,597.00	\$6,598.00	\$131,945.00
Fund Year: 2014	\$118,750.00	\$0.00	\$0.00	\$6,597.00	\$6,598.00	\$131,945.00
Program Year: 2016						
Project Title: AIP 11 - Block Grant						
Proj Number: 0715-54-11						
- Install fencing (700 feet)	\$10,450.00	\$0.00	\$0.00	\$580.00	\$581.00	\$11,611.00
• Install electric coded gate	\$19,000.00	\$0.00	\$0.00	\$1,056.00	\$1,055.00	\$21,111.00
- Security lighting	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Total for Project:	\$29,450.00	\$0.00	\$0.00	\$1,636.00	\$11,636.00	\$42,722.00
Construction Program: 2016	\$29,450.00	\$0.00	\$0.00	\$1,636.00	\$11,636.00	\$42,722.00
Fund Year: 2016	\$29,450.00	\$0.00	\$0.00	\$1,636.00	\$1,636.00	\$32,722.00
Total Construction Program: Ephraim-Gibraltar Airport	\$970,950.00	\$660,750.00	\$0.00	\$82,316.00	\$142,316.00	\$1,856,332.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Fond du Lac County Airport						
Program Year: 2012						
Project Title: AIP 11 - Block Grant						
Proj Number: 0720-44-63						
- Design reconstruction of hangar taxiways - E side & W side	\$32,904.00	\$0.00	\$0.00	\$865.00	\$865.00	\$34,634.00
• Design West Hangar Area (GA & corporate) development	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Total for Project:	\$80,404.00	\$0.00	\$0.00	\$2,115.00	\$2,115.00	\$84,634.00
Project Title: AIP 10 - Block Grant						
Proj Number: 0787-44-10						
• Sealcoat primary Runway 18/36	\$138,674.00	\$0.00	\$0.00	\$5,663.00	\$5,663.00	\$150,000.00
Total for Project:	\$138,674.00	\$0.00	\$0.00	\$5,663.00	\$5,663.00	\$150,000.00
Construction Program: 2012	\$219,078.00	\$0.00	\$0.00	\$7,778.00	\$7,778.00	\$234,634.00
Fund Year: 2012	\$149,281.00	\$0.00	\$0.00	\$7,778.00	\$7,778.00	\$164,837.00
Program Year: 2013						
Project Title: AIP 08 Amend 3 - Block Grant						
Proj Number: 0720-44--08						
• Reimburse terminal building, part 3	\$0.00	\$0.00	\$0.00	\$0.00	\$124,983.00	\$124,983.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$124,983.00	\$124,983.00
Project Title: AIP 11 Amend - Block Grant						
Proj Number: 0720-44-11						
• Develop West Hangar Area (GA & corporate)	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project:	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Project Title: AIP 12 - Block Grant						
Proj Number: 0720-44-12						
• Land reimbursement (7 ac) donated from County, for commercial development	\$0.00	\$72,000.00	\$0.00	\$4,000.00	\$4,000.00	\$80,000.00
Total for Project:	\$0.00	\$72,000.00	\$0.00	\$126,400.00	\$34,600.00	\$233,000.00
Project Title: AIP 13 - Block Grant						
Proj Number: 0720-44-13						
- Reconstruct hangar taxiways - E side & W side	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project:	\$0.00	\$270,000.00	\$0.00	\$63,000.00	\$27,000.00	\$360,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Fond du Lac County Airport						
Program Year: 2013						
Construction Program: 2013	\$150,000.00	\$642,000.00	\$0.00	\$214,400.00	\$211,583.00	\$1,217,983.00
Fund Year: 2013	\$150,000.00	\$642,000.00	\$0.00	\$44,000.00	\$168,983.00	\$1,004,983.00
Program Year: 2014						
Project Title: AIP 14 - Block Grant						
Proj Number: 0720-44-14						
- Purchase snow removal equipment - tractor & blower	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
- Design hangar/equipment building	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$48,334.00	\$206,667.00
Construction Program: 2014	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$48,334.00	\$206,667.00
Fund Year: 2014	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$48,334.00	\$206,667.00
Program Year: 2015						
Project Title: AIP 15 - Block Grant						
Proj Number: 0720-40-15						
- Conduct master plan	\$71,250.00	\$0.00	\$0.00	\$3,958.00	\$3,959.00	\$79,167.00
Total for Project:	\$71,250.00	\$0.00	\$0.00	\$3,958.00	\$3,959.00	\$79,167.00
Construction Program: 2015	\$71,250.00	\$0.00	\$0.00	\$3,958.00	\$3,959.00	\$79,167.00
Fund Year: 2015	\$71,250.00	\$0.00	\$0.00	\$3,958.00	\$3,959.00	\$79,167.00
Total Construction Program: Fond du Lac County Airport	\$590,328.00	\$642,000.00	\$0.00	\$234,469.00	\$271,654.00	\$1,738,451.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Fort Atkinson Municipal Airport						
Program Year: 2013						
Project Title: AIP 04 - Block Grant						
Proj Number: 0728-54-04						
• Design fueling system	\$28,500.00	\$0.00	\$0.00	\$750.00	\$750.00	\$30,000.00
Total for Project:	\$28,500.00	\$0.00	\$0.00	\$750.00	\$750.00	\$30,000.00
Construction Program: 2013	\$28,500.00	\$0.00	\$0.00	\$750.00	\$750.00	\$30,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2014						
Project Title: AIP 04 Amend- Block Grant						
Proj Number: 0728-54-04						
• Replace fueling system	\$421,500.00	\$0.00	\$0.00	\$11,092.00	\$11,092.00	\$443,684.00
Total for Project:	\$654,000.00	\$0.00	\$0.00	\$11,092.00	\$11,092.00	\$676,184.00
Project Title: AIP 05- Block Grant						
Proj Number: 0728-54-05						
• Design runway reconstruction	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total for Project:	\$166,249.00	\$0.00	\$0.00	\$7,152.00	\$7,154.00	\$180,555.00
Construction Program: 2014	\$820,249.00	\$0.00	\$0.00	\$18,244.00	\$18,246.00	\$856,739.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$10,555.00
Program Year: 2015						
Project Title: AIP 05 Amend - Block Grant						
Proj Number: 0728-54-05						
• Reconstruct Runway 3/21, Connecting Taxiway and Apron	\$655,000.00	\$245,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
• Rehabilitate/replace runway lighting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$655,000.00	\$245,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Construction Program: 2015	\$655,000.00	\$245,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Fund Year: 2015	\$150,000.00	\$245,000.00	\$0.00	\$50,000.00	\$50,000.00	\$495,000.00
Total Construction Program: Fort Atkinson Municipal Airport	\$1,503,749.00	\$245,000.00	\$0.00	\$68,994.00	\$68,996.00	\$1,886,739.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
General Mitchell International Airport						
Program Year: 2012						
Project Title: Sponsor Only 2012 (Future AIP 2013)						
Proj Number: 0740-41-						
• Utility relocations for perimeter road bridge over Howell Avenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: AIP 66 Amend RSA (potential)						
Proj Number: 0740-41-66						
- Construct perimeter road bridge (College Ave) (RSA - 1L and closeout)	\$0.00	\$0.00	\$356,250.00	\$59,375.00	\$59,375.00	\$475,000.00
Total for Project:	\$0.00	\$0.00	\$356,250.00	\$59,375.00	\$59,375.00	\$475,000.00
Project Title: AIP 69 (intersection)						
Proj Number: 0740-41-69						
• Repave Rwy 1L/19R & 7R/25L intersection, part 2	\$2,200,000.00	\$0.00	\$0.00	\$366,667.00	\$366,667.00	\$2,933,334.00
• Repave Rwy 1L/19R & 7R/25L intersection, part 3	\$0.00	\$0.00	\$2,765,000.00	\$827,500.00	\$827,500.00	\$4,420,000.00
Total for Project:	\$2,200,000.00	\$0.00	\$2,765,000.00	\$1,194,167.00	\$1,194,167.00	\$7,353,334.00
Project Title: AIP 70						
Proj Number: 0740-41-70						
• Airfield pavement rehabilitation	\$0.00	\$0.00	\$750,000.00	\$125,000.00	\$125,000.00	\$1,000,000.00
• Airfield safety improvements (part 3)(guidance signs?)	\$0.00	\$0.00	\$150,000.00	\$25,000.00	\$25,000.00	\$200,000.00
• Security and Wildlife Deterrent Perimeter Fencing	\$0.00	\$0.00	\$194,250.00	\$32,375.00	\$32,375.00	\$259,000.00
• Reconstruct Cessna Service Center Apron (incl design)	\$0.00	\$0.00	\$858,750.00	\$143,125.00	\$143,125.00	\$1,145,000.00
• Design deicing pad	\$0.00	\$0.00	\$225,000.00	\$37,500.00	\$37,500.00	\$300,000.00
Total for Project:	\$0.00	\$0.00	\$2,178,000.00	\$383,000.00	\$368,000.00	\$2,929,000.00
Project Title: AIP 71 (RSA & RSAT)						
Proj Number: 0740-41-71						
• Construct Perimeter Road Bridge Over Howell Ave, Part 1	\$1,294,608.00	\$0.00	\$1,105,392.00	\$400,000.00	\$400,000.00	\$3,200,000.00
• Perimeter Road Extension - 128th to College	\$825,000.00	\$0.00	\$0.00	\$137,500.00	\$137,500.00	\$1,100,000.00
Total for Project:	\$2,119,608.00	\$0.00	\$1,105,392.00	\$537,500.00	\$537,500.00	\$4,300,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
General Mitchell International Airport						
Program Year: 2012						
Project Title: AIP 72 Noise						
Proj Number: 0740-41-72						
• Residential Sound Insulation Program, Phase II, part 3	\$0.00	\$0.00	\$11,200,000.00	\$1,400,000.00	\$1,400,000.00	\$14,000,000.00
• Vacant land acquisition, part 2	\$0.00	\$0.00	\$832,000.00	\$104,000.00	\$104,000.00	\$1,040,000.00
• Noise monitor system, part 2	\$0.00	\$0.00	\$1,480,000.00	\$185,000.00	\$185,000.00	\$1,850,000.00
Total for Project:	\$0.00	\$0.00	\$13,512,000.00	\$1,689,000.00	\$1,689,000.00	\$16,890,000.00
Project Title: State Aid 67						
Proj Number: 0740-41-88						
• Airfield pavement rehabilitation	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
- Fleet Snow Replacement Equipment (De-icer/Plow/Loader/Melter) (PFC)#2	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560,000.00	\$2,560,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$816,000.00	\$2,764,000.00	\$3,580,000.00
Project Title: Sponsor Only 2012 (PFC)						
Proj Number: 0740-41-99						
- Construct Runway Abrasive Storage Building (incl design)	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$2,300,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300,000.00	\$2,300,000.00
Project Title: Sponsor Only 2012?						
Proj Number: 0740-41-99						
- Narrow band conversion (land mobile radio system & licensin--FCC requirement for 2013)	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00
Construction Program: 2012	\$4,319,608.00	\$0.00	\$19,916,642.00	\$4,679,042.00	\$10,912,042.00	\$39,827,334.00
Fund Year: 2012	\$4,319,608.00	\$0.00	\$19,916,642.00	\$4,643,042.00	\$10,903,042.00	\$39,782,334.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
General Mitchell International Airport						
Program Year: 2013						
Project Title: AIP 73						
Proj Number: 0740-41-73						
- Resurface 7L-25R	\$1,575,000.00	\$0.00	\$0.00	\$262,500.00	\$262,500.00	\$2,100,000.00
- ALP corrections/modifications/RSA as-built	\$150,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$200,000.00
- Airfield safety improvements #4	\$150,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$200,000.00
- Airfield pavement rehabilitation	\$750,000.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$1,000,000.00
- Reconstruct Taxiways R & R3 (incl design), part 1	\$0.00	\$0.00	\$3,613,500.00	\$602,250.00	\$602,250.00	\$4,818,000.00
• Construct Deicing Pad (7R) part 1	\$541,100.00	\$0.00	\$4,783,900.00	\$887,500.00	\$887,500.00	\$7,100,000.00
- Construct perimeter fence	\$203,000.00	\$0.00	\$0.00	\$34,000.00	\$34,000.00	\$271,000.00
Total for Project:	\$3,369,100.00	\$0.00	\$8,397,400.00	\$1,961,250.00	\$1,961,250.00	\$15,689,000.00
Project Title: AIP 74 Noise						
Proj Number: 0740-41-74						
- Residential sound insulation program, Phase II, part 4 (maybe reduce \$3M)	\$0.00	\$0.00	\$13,224,000.00	\$1,653,000.00	\$1,653,000.00	\$16,530,000.00
- Noise barrier design	\$0.00	\$0.00	\$160,000.00	\$20,000.00	\$20,000.00	\$200,000.00
• Part 150: Mini GRE	\$0.00	\$0.00	\$80,000.00	\$10,000.00	\$10,000.00	\$100,000.00
• Part 150: Aircraft operational study	\$0.00	\$0.00	\$121,600.00	\$15,200.00	\$15,200.00	\$152,000.00
Total for Project:	\$0.00	\$0.00	\$13,585,600.00	\$1,698,200.00	\$1,698,200.00	\$16,982,000.00
Project Title: AIP 75 (RSA)						
Proj Number: 0740-41-75						
- Construct Perimeter Road Bridge Over Howell Ave, Part 2	\$531,400.00	\$0.00	\$1,175,600.00	\$284,500.00	\$284,500.00	\$2,276,000.00
Total for Project:	\$531,400.00	\$0.00	\$1,175,600.00	\$284,500.00	\$284,500.00	\$2,276,000.00
Project Title: AIP 76 VALE						
Proj Number: 0740-41-76						
- Ramp electrification design	\$0.00	\$0.00	\$202,125.00	\$33,687.00	\$33,688.00	\$269,500.00
- Noise/Ramp electrification design	\$0.00	\$0.00	\$141,375.00	\$23,562.00	\$23,563.00	\$188,500.00
- Noise/Ramp electrification construction	\$0.00	\$0.00	\$3,900,000.00	\$650,000.00	\$650,000.00	\$5,200,000.00
Total for Project:	\$0.00	\$0.00	\$4,243,500.00	\$707,249.00	\$707,251.00	\$5,658,000.00
Project Title: State Aid 68 (potential)						
Proj Number: 0740-44-68						
- Construct 6th Street parking lot	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,000.00	\$1,100,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
General Mitchell International Airport						
Program Year: 2013						
Project Title: State Aid 69 (potential)						
Proj Number: 0740-44-69						
- Pavement Rehab	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$250,000.00	\$1,250,000.00
- Fleet Snow Replacement Equipment (De-icer/Plow/Loader/Melter)(PFC) #3	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
- Development of Parking at Sixth Street - Phase II (GARBs)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,000.00	\$1,110,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,860,000.00	\$2,860,000.00
Project Title: Military Airport Program (MAP)						
Proj Number: 0740-44-99						
- Preparation of buildings & grounds for aeronautical use	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Program: 2013	\$3,900,500.00	\$0.00	\$27,402,100.00	\$5,651,199.00	\$7,611,201.00	\$44,565,000.00
Fund Year: 2013	\$3,900,500.00	\$0.00	\$27,402,100.00	\$5,651,199.00	\$7,611,201.00	\$44,565,000.00
Program Year: 2014						
Project Title: AIP 77						
Proj Number: 0740-41-77						
- Airfield Safety Improvements	\$150,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$200,000.00
- Resurface Runway 13/31 (need special justif)	\$1,950,000.00	\$0.00	\$0.00	\$325,000.00	\$325,000.00	\$2,600,000.00
- Airfield Pavement Rehabilitation	\$750,000.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$1,000,000.00
- Recst. Twys R & R3, part 2	\$961,500.00	\$0.00	\$2,788,500.00	\$625,000.00	\$625,000.00	\$5,000,000.00
- Construct perimeter fence	\$0.00	\$0.00	\$217,500.00	\$36,250.00	\$36,250.00	\$290,000.00
- Construct Deicing Pad, Part 2 (South Pad trench drain + north end Ph 1)	\$0.00	\$0.00	\$5,250,000.00	\$875,000.00	\$875,000.00	\$7,000,000.00
- Perimeter Road Extension - thru south maintenance (RSAT)	\$0.00	\$0.00	\$2,250,000.00	\$375,000.00	\$375,000.00	\$3,000,000.00
Total for Project:	\$3,811,500.00	\$0.00	\$10,871,750.00	\$2,395,875.00	\$2,395,875.00	\$19,475,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
General Mitchell International Airport						
Program Year: 2014						
Project Title: AIP 78 Noise						
Proj Number: 0740-41-78						
- Residential sound insulation, Phase II, part 5 (last) (maybe increase \$3M from 2013)	\$0.00	\$0.00	\$4,400,000.00	\$550,000.00	\$550,000.00	\$5,500,000.00
- Noise barrier construction, part 1	\$0.00	\$0.00	\$396,000.00	\$49,500.00	\$49,500.00	\$495,000.00
- Mini GRE & Monitor System Upgrade, part 2	\$0.00	\$0.00	\$400,000.00	\$50,000.00	\$50,000.00	\$500,000.00
Total for Project:	\$0.00	\$0.00	\$5,196,000.00	\$649,500.00	\$649,500.00	\$6,495,000.00
Project Title: State Aid 70 (potential)						
Proj Number: 0740-44-70						
- Airfield pavement rehabilitation	\$0.00	\$0.00	\$0.00	\$555,200.00	\$138,800.00	\$694,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$555,200.00	\$138,800.00	\$694,000.00
Project Title: Sponsor Only 71						
Proj Number: 0740-44-71						
- Construct firehouse garage addition	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341,000.00	\$1,341,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,341,000.00	\$1,341,000.00
Construction Program: 2014	\$3,811,500.00	\$0.00	\$16,067,750.00	\$3,600,575.00	\$4,525,175.00	\$28,005,000.00
Fund Year: 2014	\$3,811,500.00	\$0.00	\$15,702,000.00	\$3,590,950.00	\$4,515,550.00	\$27,620,000.00
Program Year: 2015						
Project Title: AIP 79						
Proj Number: 0740-41-79						
- Airfield Safety Improvements	\$150,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$200,000.00
- Airfield Pavement Rehabilitation	\$750,000.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$1,000,000.00
- Rebuild Twy R & R3 - Design and construction (Phase 3)	\$1,500,000.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00	\$2,000,000.00
- Construct perimeter fence	\$225,000.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$300,000.00
- Perimeter Road Extension - thru south maintenance	\$1,275,000.00	\$0.00	\$875,000.00	\$375,000.00	\$375,000.00	\$2,900,000.00
- Deicer Pad - Construction (north end ph 2)	\$0.00	\$0.00	\$5,400,000.00	\$900,000.00	\$900,000.00	\$7,200,000.00
Total for Project:	\$3,900,000.00	\$0.00	\$6,275,000.00	\$1,712,500.00	\$1,712,500.00	\$13,600,000.00
Project Title: AIP 80 Noise						
Proj Number: 0740-41-80						
- Noise barrier construction, part 2	\$0.00	\$0.00	\$396,000.00	\$49,500.00	\$49,500.00	\$495,000.00
Total for Project:	\$0.00	\$0.00	\$396,000.00	\$49,500.00	\$49,500.00	\$495,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
General Mitchell International Airport						
Program Year: 2015						
Project Title: State Aid 72(potential)						
Proj Number: 0740-44-72						
- Pavement Rehabilitation	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$250,000.00	\$1,250,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$250,000.00	\$1,250,000.00
Project Title: Sponsor Only 73						
Proj Number: 0740-44-73						
- Pavement Rehabilitation	\$0.00	\$0.00	\$0.00	\$0.00	\$4,519,000.00	\$4,519,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$4,519,000.00	\$4,519,000.00
Construction Program: 2015	\$3,900,000.00	\$0.00	\$6,671,000.00	\$2,762,000.00	\$6,531,000.00	\$19,864,000.00
Fund Year: 2015	\$3,900,000.00	\$0.00	\$6,671,000.00	\$2,762,000.00	\$6,531,000.00	\$19,864,000.00
Program Year: 2016						
Project Title: AIP 81						
Proj Number: 0740-41-81						
- Design expand cargo ramp	\$843,750.00	\$0.00	\$0.00	\$140,625.00	\$140,625.00	\$1,125,000.00
Total for Project:	\$843,750.00	\$0.00	\$0.00	\$140,625.00	\$140,625.00	\$1,125,000.00
Project Title: AIP 82 Noise						
Proj Number: 0740-41-82						
- Residential sound insulation, Phase II, part 7	\$0.00	\$0.00	\$10,560,000.00	\$1,320,000.00	\$1,320,000.00	\$13,200,000.00
Total for Project:	\$0.00	\$0.00	\$10,560,000.00	\$1,320,000.00	\$1,320,000.00	\$13,200,000.00
Project Title: AIP 83						
Proj Number: 0740-41-83						
- Connector Taxiways Modifications (MP M-1, M-4 & M-5)	\$0.00	\$0.00	\$3,290,000.00	\$548,000.00	\$548,000.00	\$4,386,000.00
- EA expand cargo ramp	\$406,000.00	\$0.00	\$0.00	\$69,000.00	\$69,000.00	\$544,000.00
Total for Project:	\$406,000.00	\$0.00	\$3,290,000.00	\$617,000.00	\$617,000.00	\$4,930,000.00
Project Title: AIP 84						
Proj Number: 0740-41-84						
- Environmental Assessment 19L/1R	\$750,000.00	\$0.00	\$0.00	\$125,000.00	\$125,000.00	\$1,000,000.00
- Design Const. Par. Twy Between 1R/19L & 1L/19R (not in MKE CIP?)	\$567,000.00	\$0.00	\$0.00	\$94,500.00	\$94,500.00	\$756,000.00
Total for Project:	\$1,317,000.00	\$0.00	\$49,200.00	\$224,967.00	\$219,500.00	\$1,810,667.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
General Mitchell International Airport						
Program Year: 2016						
Construction Program: 2016	\$2,566,750.00	\$0.00	\$13,899,200.00	\$2,302,592.00	\$2,297,125.00	\$21,065,667.00
Fund Year: 2016	\$1,156,000.00	\$0.00	\$13,850,000.00	\$2,062,000.00	\$2,062,000.00	\$19,130,000.00
Total Construction Program: General Mitchell International Airport	\$18,498,358.00	\$0.00	\$83,956,692.00	\$18,995,408.00	\$31,876,543.00	\$153,327,001.00

Gogebic-Iron County Airport, MI						
Program Year: 2013						
Project Title: AIP (via State of Michigan)						
Proj Number:						
- Construct Taxiway	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Program: 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Program: Gogebic-Iron County Airport, MI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Grantsburg Municipal Airport						
Program Year: 2014						
Project Title: AIP 01 - Block Grant						
Proj Number: 0707-54-01						
• Reimburse Sealcoat	\$49,320.00	\$0.00	\$0.00	\$1,298.32	\$1,298.33	\$51,916.65
Total for Project:	\$49,320.00	\$0.00	\$0.00	\$1,298.32	\$1,298.33	\$51,916.65
Project Title: AIP 02- Block Grant						
Proj Number: 0707-55-02						
• Develop Hangar Area & Construct Hangar Twys	\$332,500.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00	\$350,000.00
Total for Project:	\$332,500.00	\$0.00	\$0.00	\$8,750.00	\$8,750.00	\$350,000.00
Construction Program: 2014	\$381,820.00	\$0.00	\$0.00	\$10,048.32	\$10,048.33	\$401,916.65
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2015						
Project Title: AIP 03 - Block Grant						
Proj Number: 0707-55-03						
- Construct/Replace Airfield Lighting, Including MIRLs, REILs and PAPI	\$95,000.00	\$0.00	\$0.00	\$3,284.00	\$3,285.00	\$101,569.00
Total for Project:	\$95,000.00	\$0.00	\$0.00	\$3,284.00	\$3,285.00	\$101,569.00
Construction Program: 2015	\$95,000.00	\$0.00	\$0.00	\$3,284.00	\$3,285.00	\$101,569.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2016						
Project Title: AIP 04 - Block Grant						
Proj Number: 0707-54-04						
- Reconstruct Rwy 12/30, Taxiways and Apron	\$423,180.00	\$161,334.00	\$0.00	\$32,473.00	\$32,473.00	\$649,460.00
Total for Project:	\$423,180.00	\$161,334.00	\$0.00	\$32,473.00	\$32,473.00	\$649,460.00
Construction Program: 2016	\$423,180.00	\$161,334.00	\$0.00	\$32,473.00	\$32,473.00	\$649,460.00
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Program: Grantsburg Municipal Airport	\$900,000.00	\$161,334.00	\$0.00	\$45,805.32	\$45,806.33	\$1,152,945.65

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Hartford Municipal Airport						
Program Year: 2012						
Project Title: AIP 07 Amend - Block Grant						
Proj Number: 0766-40-07						
• Construct hangar access road (north) & reconstruct 4 hangar taxiways	\$207,550.00	\$0.00	\$0.00	\$8,725.00	\$8,725.00	\$225,000.00
Total for Project:	\$207,550.00	\$0.00	\$0.00	\$8,725.00	\$8,725.00	\$225,000.00
Project Title: AIP 07 - Block Grant						
Proj Number: 0766-40-07						
• Design hangar taxiway (4) reconstruction and north hangar access road construction	\$42,750.00	\$0.00	\$0.00	\$1,125.00	\$1,125.00	\$45,000.00
Total for Project:	\$42,750.00	\$0.00	\$0.00	\$1,125.00	\$1,125.00	\$45,000.00
Project Title: AIP 08 - Block Grant						
Proj Number: 0766-40-08						
• EA for runway & parallel taxiway reconstruction/realignment and extension	\$135,375.00	\$0.00	\$0.00	\$3,562.00	\$3,563.00	\$142,500.00
Total for Project:	\$1,940,375.00	\$0.00	\$0.00	\$3,562.00	\$3,563.00	\$1,947,500.00
Project Title: AIP 10 - Block Grant						
Proj Number: 0766-40-10						
• Crack fill ramp	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
Construction Program: 2012	\$2,190,675.00	\$0.00	\$0.00	\$13,412.00	\$43,413.00	\$2,247,500.00
Fund Year: 2012	\$111,610.00	\$0.00	\$0.00	\$13,412.00	\$43,413.00	\$168,435.00
Program Year: 2013						
Project Title: AIP 08 Amend 2 - Block Grant						
Proj Number: 0766-40-08						
• Construct primary runway on new alignment OR Reconstruct Rwy 11/29 & Extend (need justification)(3500 to 3700 feet)	\$150,000.00	\$0.00	\$1,920,000.00	\$115,000.00	\$115,000.00	\$2,300,000.00
• Install MIRLs and PAPI on Rwy 11/29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Obstruction lighting (for current alignment)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Install motorized gate (north end)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$0.00	\$1,920,000.00	\$115,000.00	\$115,000.00	\$2,300,000.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Hartford Municipal Airport						
Program Year: 2013						
Project Title: AIP 08 Amend 1 - Block Grant						
Proj Number: 0766-40-08						
• Approach surveys	\$55,000.00	\$0.00	\$0.00	\$3,055.00	\$3,056.00	\$61,111.00
• Design runway and taxiway realignment/extension	\$95,000.00	\$0.00	\$0.00	\$5,278.00	\$5,278.00	\$105,556.00
• Wetland mitigation (potential) for runway and taxiway realignment/extension	\$54,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$60,000.00
• Land Reimbursement for Runway and taxiway Realignment/Extension	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project:	\$204,000.00	\$3,025,000.00	\$0.00	\$98,833.00	\$98,834.00	\$3,426,667.00
Project Title: State Aid 2013						
Proj Number: 0766-40-09						
• Design ramp reconstruction	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
Project Title: State Aid 55						
Proj Number: 0766-40-55						
• Additional Fuel Farm Upgrade (autogas tank)	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Construction Program: 2013	\$354,000.00	\$3,025,000.00	\$1,920,000.00	\$289,833.00	\$232,834.00	\$5,821,667.00
Fund Year: 2013	\$150,000.00	\$0.00	\$1,920,000.00	\$175,000.00	\$130,000.00	\$2,375,000.00
Program Year: 2014						
Project Title: AIP 09 - Block Grant						
Proj Number: 0766-40-09						
• Construct Parallel Taxiway to new primary runway	\$150,000.00	\$0.00	\$660,000.00	\$45,000.00	\$45,000.00	\$900,000.00
• Recst. Apron & hangar taxiways (4 hgr twys pgmd 11--is this dupl?)	\$0.00	\$0.00	\$1,800,000.00	\$100,000.00	\$100,000.00	\$2,000,000.00
• Reconstruct Taxiways (out?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$346,260.00	\$0.00	\$2,460,000.00	\$145,000.00	\$145,000.00	\$3,096,260.00
Credits						
• Design in 2013 (SA)	\$0.00	\$0.00	\$0.00	(\$60,000.00)	(\$15,000.00)	(\$75,000.00)
Construction Program: 2014	\$346,260.00	\$0.00	\$2,460,000.00	\$85,000.00	\$130,000.00	\$3,021,260.00
Fund Year: 2014	\$150,000.00	\$0.00	\$2,460,000.00	\$85,000.00	\$130,000.00	\$2,825,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Hartford Municipal Airport						
Program Year: 2016						
Project Title: AIP 2016 - Block Grant						
Proj Number: 0766-40-						
• Grade turf runway	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project:	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Project Title: State Aid 58						
Proj Number: 0766-40-58						
• Purchase mowing equipment	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,000.00	\$15,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,000.00	\$15,000.00
Project Title: State Aid - AWOS Program						
Proj Number: 0766-40-99						
• Install AWOS	\$0.00	\$0.00	\$0.00	\$100,000.00	\$25,000.00	\$125,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$100,000.00	\$25,000.00	\$125,000.00
Construction Program: 2016	\$0.00	\$180,000.00	\$0.00	\$122,000.00	\$38,000.00	\$340,000.00
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Program: Hartford Municipal Airport	\$2,890,935.00	\$3,205,000.00	\$4,380,000.00	\$510,245.00	\$444,247.00	\$11,430,427.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Iowa County Airport						
Program Year: 2012						
Project Title: AIP 12 - Block Grant						
Proj Number: 0725-44-12						
• Construct 10-unit T-hangar	\$300,000.00	\$0.00	\$0.00	\$0.00	\$24,562.00	\$324,562.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$0.00	\$24,562.00	\$324,562.00
Construction Program: 2012	\$300,000.00	\$0.00	\$0.00	\$0.00	\$24,562.00	\$324,562.00
Fund Year: 2012	\$150,000.00	\$0.00	\$0.00	\$0.00	\$24,562.00	\$174,562.00
Program Year: 2013						
Project Title: AIP 13 - Block Grant						
Proj Number: 0725-44-13						
• Replace 100LL fueling	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$835,463.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$852,130.00
Construction Program: 2013	\$835,463.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$852,130.00
Fund Year: 2013	\$835,463.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$852,130.00
Program Year: 2015						
Project Title: AIP 14 - Block Grant						
Proj Number: 0725-44-14						
• Construct SRE Building	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Construction Program: 2015	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00
Program Year: 2016						
Project Title: AIP 15 - Block Grant						
Proj Number: 0725-44-15						
• Construct Taxiway for Commercial Hangars	\$150,000.00	\$255,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Total for Project:	\$150,000.00	\$255,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Construction Program: 2016	\$150,000.00	\$255,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Fund Year: 2016	\$150,000.00	\$255,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Total Construction Program: Iowa County Airport	\$1,585,463.00	\$255,000.00	\$0.00	\$47,500.00	\$72,063.00	\$1,960,026.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
J. Douglas Bake Memorial Airport						
Program Year: 2012						
Project Title: AIP 11 - Block Grant						
Proj Number: 0742-40-11						
• Obstruction removal for Runway 11/29	\$143,378.00	\$0.00	\$0.00	\$3,773.00	\$3,774.00	\$150,925.00
Total for Project:	\$143,378.00	\$0.00	\$0.00	\$3,773.00	\$3,774.00	\$150,925.00
Construction Program: 2012	\$143,378.00	\$0.00	\$0.00	\$3,773.00	\$3,774.00	\$150,925.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$3,773.00	\$3,774.00	\$7,547.00
Program Year: 2013						
Project Title: AIP 11x - Block Grant						
Proj Number: 0742-44-11						
• Design for Runway 11/29, taxiway & ramp reconstruction	\$66,500.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$70,000.00
• Land acquisition Runway 4 approach (additional Richter, 60 acres) &/or 40 acres in Runway 4/22 approaches	\$199,500.00	\$0.00	\$0.00	\$5,250.00	\$5,250.00	\$210,000.00
Total for Project:	\$266,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$280,000.00
Construction Program: 2013	\$266,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$280,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$14,000.00
Program Year: 2014						
Project Title: AIP 11x Amend - Block Grant						
Proj Number: 0742-44-11						
• Recst. Rwy 11/29, Conn. Twy and Twys A & B	\$616,710.00	\$202,064.00	\$0.00	\$40,613.00	\$40,613.00	\$900,000.00
• Install PAPI & REILs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Recst. & Expand Apron	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Clear runway approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$616,710.00	\$202,064.00	\$0.00	\$40,613.00	\$40,613.00	\$900,000.00
Construction Program: 2014	\$616,710.00	\$202,064.00	\$0.00	\$40,613.00	\$40,613.00	\$900,000.00
Fund Year: 2014	\$150,000.00	\$202,064.00	\$0.00	\$40,613.00	\$40,613.00	\$433,290.00
Program Year: 2015						
Project Title: AIP 12 - Block Grant						
Proj Number: 0742-44-12						
• Develop Northeast hangar area	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project:	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
J. Douglas Bake Memorial Airport						
Program Year: 2015						
Construction Program: 2015	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Fund Year: 2015	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total Construction Program: J. Douglas Bake Memorial Airport	\$1,176,088.00	\$412,064.00	\$0.00	\$71,386.00	\$71,387.00	\$1,730,925.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
John F. Kennedy Memorial Airport						
Program Year: 2012						
Project Title: State Aid 52 Amend						
Proj Number: 0702-54-52						
- Continued Terminal VOR Maintenance and Operation	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Project Title: State Aid 59						
Proj Number: 0702-54-59						
• Reimburse Development of Airport Overlay Land Use Ordinance	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Construction Program: 2012	\$0.00	\$0.00	\$0.00	\$56,000.00	\$12,500.00	\$68,500.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Program Year: 2013						
Project Title: AIP 07 - Block Grant						
Proj Number: 0702-54-07						
• Replace/Upgrade runway lighting (both runways) & upgrade electrical vault (move vault out of terminal building)	\$375,000.00	\$0.00	\$0.00	\$18,640.00	\$18,640.00	\$412,280.00
Total for Project:	\$375,000.00	\$0.00	\$0.00	\$178,640.00	\$58,640.00	\$612,280.00
Credits						
- Design in 2011 (SA 58)	\$0.00	\$0.00	\$0.00	(\$64,000.00)	(\$16,000.00)	(\$80,000.00)
Construction Program: 2013	\$375,000.00	\$0.00	\$0.00	\$114,640.00	\$42,640.00	\$532,280.00
Fund Year: 2013	\$150,000.00	\$0.00	\$0.00	\$18,640.00	\$18,640.00	\$187,280.00
Program Year: 2014						
Project Title: AIP 08 - Block Grant						
Proj Number: 0702-54-08						
- Additional crack seal joints & sealcoat Runway 2/20	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
• Construct Auto Parking Lot & widen entrance road	\$150,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$200,000.00
Total for Project:	\$150,000.00	\$45,000.00	\$0.00	\$27,500.00	\$27,500.00	\$250,000.00
Construction Program: 2014	\$150,000.00	\$45,000.00	\$0.00	\$27,500.00	\$27,500.00	\$250,000.00
Fund Year: 2014	\$150,000.00	\$45,000.00	\$0.00	\$27,500.00	\$27,500.00	\$250,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
John F. Kennedy Memorial Airport						
Program Year: 2016						
Project Title: AIP 10 - Block Grant						
Proj Number: 0702-50-10						
• Rehabilitate/expand/construct/purchase terminal building	\$300,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$333,333.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$333,333.00
Construction Program: 2016	\$300,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$333,333.00
Fund Year: 2016	\$150,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$183,333.00
Total Construction Program: John F. Kennedy Memorial Airport	\$825,000.00	\$45,000.00	\$0.00	\$214,806.00	\$99,307.00	\$1,184,113.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
John H. Batten Airport						
Program Year: 2012						
Project Title: AIP 28 - Block Grant (12 apport overpgmd. apport allowed?)						
Proj Number: 0751-50-28						
• Reimburse land loan, Gentry (only land purchased)	\$264,409.00	\$101,612.00	\$0.00	\$16,989.00	\$16,999.00	\$400,009.00
Total for Project:	\$264,409.00	\$101,612.00	\$0.00	\$16,989.00	\$16,999.00	\$400,009.00
Project Title: State Aid 64						
Proj Number: 0751-50-64						
• Reimburse land loan, Gentry (land only)	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Credits						
- Reimburse land loan, Gentry (land only)(duplicated in AIP)	\$0.00	\$0.00	\$0.00	(\$320,000.00)	(\$80,000.00)	(\$400,000.00)
Project Title: AIP 27 - Block Grant						
Proj Number: 0751-54-27						
• Design Twy A & Twy C-2 reconstruction (& ALP update?)	\$66,500.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$70,000.00
Total for Project:	\$66,500.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$70,000.00
Construction Program: 2012	\$330,909.00	\$101,612.00	\$0.00	\$18,739.00	\$18,749.00	\$470,009.00
Fund Year: 2012	\$150,000.00	\$101,612.00	\$0.00	\$16,989.00	\$16,999.00	\$285,600.00
Program Year: 2013						
Project Title: State Aid 2013						
Proj Number: 0751-50-						
- Construct taxiway to building & construct ramp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: Sponsor Only 66						
Proj Number: 0751-50-66						
• Land acquisition for access rd to hgr area, 3805 & 3813 N Green Bay Rd	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
• Reimbursement for asbestos removal, 2 houses, incl 2908 Jean Ave (acqd in AIP 22)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Project Title: AIP 26 - Block Grant						
Proj Number: 0751-54-26						
• Land Reimbursement Rwy 32 Approach, Parcel 15	\$9,500.00	\$0.00	\$0.00	\$250.00	\$250.00	\$10,000.00
Total for Project:	\$9,500.00	\$33,250.00	\$0.00	\$1,125.00	\$1,125.00	\$45,000.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
John H. Batten Airport						
Program Year: 2013						
Project Title: AIP 27 Amend 1 - Block Grant (apport not funded 2011)						
Proj Number: 0751-54-27						
• Recst. Twy C-2 (hangar twy) (includes 700' taxiway recst & 60x500 ramp const for future hgrs)	\$150,000.00	\$228,000.00	\$0.00	\$21,000.00	\$21,000.00	\$420,000.00
Total for Project:	\$150,000.00	\$228,000.00	\$0.00	\$21,000.00	\$21,000.00	\$420,000.00
Project Title: State Aid 61						
Proj Number: 0751-54-61						
• Connect hangar to security system	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$20,000.00	\$5,000.00	\$25,000.00
Project Title: State Aid 62						
Proj Number: 0751-54-62						
• Reimbursement for clearing, 1 parcel in SE approach	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
• Reimbursement Easements, parcel 14 (Therkelsen)	\$0.00	\$0.00	\$0.00	\$1,600.00	\$400.00	\$2,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$17,600.00	\$4,400.00	\$22,000.00
Project Title: Sponsor Only 65						
Proj Number: 0751-54-65						
• Construct containment area for mobile refueler	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Fuel farm rehabilitation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Program: 2013	\$159,500.00	\$261,250.00	\$0.00	\$59,725.00	\$131,525.00	\$612,000.00
Fund Year: 2013	\$150,000.00	\$228,000.00	\$0.00	\$21,000.00	\$21,000.00	\$420,000.00
Program Year: 2014						
Project Title: AIP 27 Amend 2 - Block Grant						
Proj Number: 0751-54-27						
• Recst. & Strengthen Twy A (parallel to primary runway)	\$150,000.00	\$399,000.00	\$0.00	\$30,500.00	\$30,500.00	\$610,000.00
Total for Project:	\$150,000.00	\$399,000.00	\$0.00	\$30,500.00	\$30,500.00	\$610,000.00
Construction Program: 2014	\$150,000.00	\$399,000.00	\$0.00	\$30,500.00	\$30,500.00	\$610,000.00
Fund Year: 2014	\$150,000.00	\$399,000.00	\$0.00	\$30,500.00	\$30,500.00	\$610,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
John H. Batten Airport						
Program Year: 2015						
Project Title: AIP 29 - Block Grant						
Proj Number: 0751-54-29						
• Clearing deer habitat	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$160,000.00
• Const. Emergency Access Road around SE Apron	\$0.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$90,000.00
• Const. Water Main Around SE Apron	\$0.00	\$49,500.00	\$0.00	\$2,750.00	\$2,750.00	\$55,000.00
• Expand Auto Parking Area around Airport Maintenance Building	\$150,000.00	\$16,500.00	\$0.00	\$9,250.00	\$9,250.00	\$185,000.00
• Expand Terminal Building (Customs)	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
Total for Project:	\$150,000.00	\$66,000.00	\$0.00	\$137,000.00	\$637,000.00	\$990,000.00
Construction Program: 2015	\$150,000.00	\$66,000.00	\$0.00	\$137,000.00	\$637,000.00	\$990,000.00
Fund Year: 2015	\$150,000.00	\$66,000.00	\$0.00	\$137,000.00	\$637,000.00	\$990,000.00
Program Year: 2016						
Project Title: AIP 30 - Block Grant						
Proj Number: 0751-54-30						
• Land Reimbursement (Vulcan) parcel 88	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project:	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Construction Program: 2016	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Fund Year: 2016	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total Construction Program: John H. Batten Airport	\$940,409.00	\$1,127,862.00	\$0.00	\$270,964.00	\$842,774.00	\$3,182,009.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Joshua Sanford Field Airport						
Program Year: 2013						
Project Title: AIP 02 - Block Grant (apport set aside 2011--prob not needed until 2012)						
Proj Number: 0762-54-02						
• EA/EIS for new airport site	\$0.00	\$150,000.00	\$0.00	\$3,947.00	\$3,948.00	\$157,895.00
Total for Project:	\$0.00	\$150,000.00	\$0.00	\$3,947.00	\$3,948.00	\$157,895.00
Project Title: AIP 03 - Block Grant						
Proj Number: 0762-54-03						
- Design new airport	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project:	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Construction Program: 2013	\$0.00	\$330,000.00	\$0.00	\$13,947.00	\$13,948.00	\$357,895.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2015						
Project Title: AIP 04 - Block Grant						
Proj Number: 0762-54-04						
- Land Acquisition for new airport	\$0.00	\$540,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total for Project:	\$0.00	\$540,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Construction Program: 2015	\$0.00	\$540,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Fund Year: 2015	\$0.00	\$540,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Program Year: 2016						
Project Title: AIP 05 - Block Grant						
Proj Number: 0762-54-05						
- Construct new airport	\$0.00	\$290,000.00	\$2,410,000.00	\$150,000.00	\$150,000.00	\$3,000,000.00
Total for Project:	\$0.00	\$290,000.00	\$2,410,000.00	\$150,000.00	\$150,000.00	\$3,000,000.00
Construction Program: 2016	\$0.00	\$290,000.00	\$2,410,000.00	\$150,000.00	\$150,000.00	\$3,000,000.00
Fund Year: 2016	\$0.00	\$290,000.00	\$2,410,000.00	\$150,000.00	\$150,000.00	\$3,000,000.00
Total Construction Program: Joshua Sanford Field Airport	\$0.00	\$1,160,000.00	\$2,410,000.00	\$193,947.00	\$193,948.00	\$3,957,895.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Kenosha Regional Airport						
Program Year: 2012						
Project Title: AIP 22 Amend 2 - Block Grant						
Proj Number: 0730-40-22						
• Design airfield lighting & vault (part 2)	\$207,000.00	\$0.00	\$0.00	\$5,447.00	\$5,447.00	\$217,894.00
- Purchase snow removal equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$157,895.00	\$157,895.00
Total for Project:	\$207,000.00	\$0.00	\$0.00	\$5,447.00	\$163,342.00	\$375,789.00
Project Title: AIP 23 - Block Grant (12 apport overpgmd)						
Proj Number: 0730-44-23						
- EA for Rwy 24 R Extension	\$150,000.00	\$0.00	\$0.00	\$3,947.00	\$3,948.00	\$157,895.00
- FAA Reimbursable Agreement localizer relocation for runway extension	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
- Land Acquisition for runway extension (Runway 24)	\$0.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project:	\$300,000.00	\$480,000.00	\$0.00	\$38,947.00	\$38,948.00	\$857,895.00
Construction Program: 2012	\$507,000.00	\$480,000.00	\$0.00	\$44,394.00	\$202,290.00	\$1,233,684.00
Fund Year: 2012	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$192,895.00	\$857,895.00
Program Year: 2013						
Project Title: AIP 23 Amend 1 - Block Grant (tentative 2012 apport pgmd \$475)						
Proj Number: 0730-44-23						
- Design for Rwy 24R Extension	\$0.00	\$405,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Total for Project:	\$0.00	\$405,000.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Project Title: AIP 23 Amend 3 - Block Grant (Construct Phase 2 Rwy Ext)						
Proj Number: 0730-44-23						
- Extend Rwy 24R 1100' (to 6600') & Taxiway A; Construct new localizer access road	\$150,000.00	\$0.00	\$4,143,000.00	\$238,500.00	\$238,500.00	\$4,770,000.00
- New localizer antennae, shelter, foundations & related electronics & equipment (some dupl?)	\$0.00	\$0.00	\$468,000.00	\$26,000.00	\$26,000.00	\$520,000.00
• Replace Rwy 6L/24R lighting, signing & cabling	\$0.00	\$0.00	\$477,000.00	\$26,500.00	\$26,500.00	\$530,000.00
Total for Project:	\$150,000.00	\$0.00	\$5,088,000.00	\$291,000.00	\$291,000.00	\$5,820,000.00
Project Title: AIP 23 Amend 2 - Block Grant (Phase 1 construction of rwy ext project) (reserve 800 11 or 12 apport)						
Proj Number: 0730-44-23						
• Replace airfield lighting & vault, incl PAPI & REILs	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total for Project:	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Kenosha Regional Airport						
Program Year: 2013						
Construction Program: 2013	\$300,000.00	\$1,155,000.00	\$5,088,000.00	\$363,500.00	\$363,500.00	\$7,270,000.00
Fund Year: 2013	\$150,000.00	\$0.00	\$5,088,000.00	\$291,000.00	\$291,000.00	\$5,820,000.00
Program Year: 2014						
Project Title: AIP 2014 - Block Grant						
Proj Number: 0730-40-						
- Reconstruct Runway 15/33 (crosswind)	\$0.00	\$2,430,000.00	\$0.00	\$135,000.00	\$135,000.00	\$2,700,000.00
Total for Project:	\$0.00	\$2,430,000.00	\$0.00	\$135,000.00	\$135,000.00	\$2,700,000.00
Project Title: AIP 25 - Block Grant						
Proj Number: 0730-44-25						
• Develop E Side Hangar Area, Incl. Const. Access Road, Apron & Twys - Phase III (E side done?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Complete W Side Hangar Development	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
• Develop E Side Hangar Area, Ph II, Project B (E side done?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Project Title: State Aid 60 Amend						
Proj Number: 0730-44-60						
• Land reimbursement N quadrant	\$0.00	\$0.00	\$0.00	\$208,000.00	\$52,000.00	\$260,000.00
Total for Project:	(\$76,000.00)	\$0.00	\$0.00	\$206,000.00	\$50,000.00	\$180,000.00
Project Title: State Aid - Sealcoat Program (no AIP)						
Proj Number: 0787-44-78						
• Sealcoat Airfield Pavements (Rwy 7R/25L & parallel twy)	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Construction Program: 2014	\$74,000.00	\$3,180,000.00	\$0.00	\$455,000.00	\$251,000.00	\$3,960,000.00
Fund Year: 2014	\$150,000.00	\$3,180,000.00	\$0.00	\$249,000.00	\$201,000.00	\$3,780,000.00
Program Year: 2015						
Project Title: AIP 26 - Block Grant						
Proj Number: 0730-44-26						
• Construct Perimeter Road	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project:	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Kenosha Regional Airport						
Program Year: 2015						
Construction Program: 2015	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Fund Year: 2015	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Program Year: 2016						
Project Title: State Aid 2016						
Proj Number: 0730-44-						
• Security Improvements	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Construction Program: 2016	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total Construction Program: Kenosha Regional Airport	\$1,031,000.00	\$5,115,000.00	\$5,088,000.00	\$1,007,894.00	\$871,790.00	\$13,113,684.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Kings Land O Lakes Airport						
Program Year: 2012						
Project Title: AIP 09 - Block Grant						
Proj Number: 0763-70-09						
• Design SRE building	\$38,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$40,000.00
Total for Project:	\$38,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$40,000.00
Project Title: AIP 10 - Block Grant						
Proj Number: 0763-74-10						
• Update ALP	\$38,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$40,000.00
Total for Project:	\$38,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$40,000.00
Construction Program: 2012	\$76,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$80,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$4,000.00
Program Year: 2013						
Project Title: AIP 09 Amend - Block Grant						
Proj Number: 0763-70-09						
• Construct SRE building (new)	\$285,000.00	\$0.00	\$0.00	\$12,924.00	\$12,924.00	\$310,848.00
Total for Project:	\$285,000.00	\$0.00	\$0.00	\$12,924.00	\$12,924.00	\$310,848.00
Construction Program: 2013	\$285,000.00	\$0.00	\$0.00	\$12,924.00	\$12,924.00	\$310,848.00
Fund Year: 2013	\$35,500.00	\$0.00	\$0.00	\$12,924.00	\$12,924.00	\$61,348.00
Program Year: 2014						
Project Title: AIP 11a - Block Grant						
Proj Number: 0763-70-11						
- Land acquisition east quadrant and obstruction removal (crane)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: AIP 11 - Block Grant						
Proj Number: 0763-74-11						
• Reconstruct Runway 14/32, including lighting	\$264,500.00	\$995,500.00	\$0.00	\$70,000.00	\$70,000.00	\$1,400,000.00
• Approach clearing Runway 14 (to prevent displaced threshold)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Reconstruct ramp, hangar taxiways and connecting taxiways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Reconstruct entrance road and auto parking lot?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$264,500.00	\$995,500.00	\$0.00	\$70,000.00	\$70,000.00	\$1,400,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
King s Land O Lakes Airport						
Program Year: 2014						
Construction Program: 2014	\$264,500.00	\$995,500.00	\$0.00	\$70,000.00	\$70,000.00	\$1,400,000.00
Fund Year: 2014	\$150,000.00	\$995,500.00	\$0.00	\$70,000.00	\$70,000.00	\$1,285,500.00
Program Year: 2016						
Project Title: AIP 12 - Block Grant						
Proj Number: 0763-74-12						
• Construct T-hangars	\$262,000.00	\$0.00	\$0.00	\$0.00	\$29,111.00	\$291,111.00
Total for Project:	\$712,000.00	\$1,450,000.00	\$0.00	\$50,000.00	\$79,111.00	\$2,291,111.00
Construction Program: 2016	\$712,000.00	\$1,450,000.00	\$0.00	\$50,000.00	\$79,111.00	\$2,291,111.00
Fund Year: 2016	\$150,000.00	\$0.00	\$0.00	\$0.00	\$29,111.00	\$179,111.00
Total Construction Program: King s Land O Lakes Airport	\$1,337,500.00	\$2,445,500.00	\$0.00	\$134,924.00	\$164,035.00	\$4,081,959.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
L. O. Simenstad Municipal Airport						
Program Year: 2012						
Project Title: AIP 07 - Block Grant (to 2013?)						
Proj Number: 0748-44-07						
- Purchase/Construct Fueling System	\$230,190.00	\$0.00	\$0.00	\$6,058.00	\$6,058.00	\$242,306.00
Total for Project:	\$230,190.00	\$0.00	\$0.00	\$6,058.00	\$6,058.00	\$242,306.00
Project Title: AIP 08 - Block Grant (to 2013?)						
Proj Number: 0748-44-08						
• Purchase SRE	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
Project Title: State Aid 56						
Proj Number: 0748-44-56						
• Reimbursement of Land Use Zoning Ordinance	\$0.00	\$0.00	\$0.00	\$9,473.13	\$2,368.28	\$11,841.41
Total for Project:	\$0.00	\$0.00	\$0.00	\$9,473.13	\$2,368.28	\$11,841.41
Project Title: State Aid 57 (to 2013?)						
Proj Number: 0748-44-57						
- Obstruction removal (overhead power lines along east side of airport) (not in plans)(not AIP elig)	\$0.00	\$0.00	\$0.00	\$87,200.00	\$21,800.00	\$109,000.00
- Install security lighting for ramp	\$0.00	\$0.00	\$0.00	\$37,500.00	\$37,500.00	\$75,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$124,700.00	\$59,300.00	\$184,000.00
Construction Program: 2012	\$380,190.00	\$0.00	\$0.00	\$148,564.13	\$76,059.28	\$604,813.41
Fund Year: 2012	\$150,000.00	\$0.00	\$0.00	\$148,564.13	\$76,059.28	\$374,623.41
Program Year: 2014						
Project Title: AIP 09 - Block Grant						
Proj Number: 0748-44-09						
- Sealcoat & crackfill airport pavements	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
- Reconstruct Taxiway K	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Construction Program: 2014	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$10,000.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
L. O. Simenstad Municipal Airport						
Program Year: 2015						
Project Title: AIP 10 - Block Grant						
Proj Number: 0748-44-10						
- Construct Terminal Building / Hangar	\$360,000.00	\$0.00	\$0.00	\$10,000.00	\$30,000.00	\$400,000.00
Total for Project:	\$360,000.00	\$0.00	\$0.00	\$10,000.00	\$30,000.00	\$400,000.00
Construction Program: 2015	\$360,000.00	\$0.00	\$0.00	\$10,000.00	\$30,000.00	\$400,000.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$10,000.00	\$30,000.00	\$190,000.00
Total Construction Program: L. O. Simenstad Municipal Airport	\$830,190.00	\$0.00	\$0.00	\$163,564.13	\$111,059.28	\$1,104,813.41

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
La Crosse Municipal Airport						
Program Year: 2012						
Project Title: State Aid 2012 (ok'd 2012 SA des)						
Proj Number: 0732-40-						
• Design NE hangar area construction & perimeter road	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Project Title: State Aid 2013 (ok'd 12 SA design)						
Proj Number: 0732-40-						
• Design expansion salt storage building	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Project Title: State Aid 70						
Proj Number: 0732-40-70						
• Reimbursement for Adoption of Land Use Plan & Ordinance	\$0.00	\$0.00	\$0.00	\$23,612.54	\$5,903.14	\$29,515.68
Total for Project:	\$0.00	\$0.00	\$0.00	\$23,612.54	\$5,903.14	\$29,515.68
Project Title: State Aid 73						
Proj Number: 0732-44-73						
• Purchase mowing equipment - mower w/ 10' deck	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$584,910.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$684,910.00
Project Title: State Aid 74x						
Proj Number: 0732-44-74						
• Install terminal building emergency backup electrical generation system	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Project Title: State Aid 75						
Proj Number: 0732-44-75						
• Purchase snow removal equipment (3/4 ton truck & 1 ton flatbed truck)	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
• Expand rental car ready lot (elig?)	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$180,000.00	\$45,000.00	\$225,000.00
Construction Program: 2012	\$584,910.00	\$0.00	\$0.00	\$835,612.54	\$208,903.14	\$1,629,425.68
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$835,612.54	\$208,903.14	\$1,044,515.68

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
La Crosse Municipal Airport						
Program Year: 2013						
Project Title: State Aid 2013 (ok'd 2012 SA design)						
Proj Number: 0732-40-						
• Expand snow and ice control storage building (2 salt storage bays)	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Project Title: AIP 36						
Proj Number: 0732-44-36						
• Construct NE Quadrant Hangar Area (taxiways, ramp, parking lot & access road) & Perimeter Road Expansion to NE area	\$4,027,196.00	\$0.00	\$0.00	\$185,031.00	\$185,031.00	\$4,397,258.00
Total for Project:	\$4,027,196.00	\$0.00	\$0.00	\$185,031.00	\$185,031.00	\$4,397,258.00
Credits						
- Design in 2012 (SA xx)	\$0.00	\$0.00	\$0.00	(\$200,000.00)	(\$50,000.00)	(\$250,000.00)
Project Title: State Aid 72						
Proj Number: 0732-44-72						
• Biometric entrance control systems	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
• Safety management system (training and software)?	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Construction Program: 2013	\$4,027,196.00	\$0.00	\$0.00	\$505,031.00	\$265,031.00	\$4,797,258.00
Fund Year: 2013	\$1,351,802.00	\$0.00	\$0.00	\$505,031.00	\$265,031.00	\$2,121,864.00
Program Year: 2015						
Project Title: AIP 37						
Proj Number: 0732-44-37						
• Terminal Building Expansion (South)	\$2,703,604.00	\$0.00	\$1,000,000.00	\$500,000.00	\$500,000.00	\$4,703,604.00
Total for Project:	\$2,703,604.00	\$0.00	\$1,000,000.00	\$500,000.00	\$500,000.00	\$4,703,604.00
Project Title: State Aid 77						
Proj Number: 0732-44-77						
• Purchase SRE-self-propelled broom	\$0.00	\$0.00	\$0.00	\$600,000.00	\$150,000.00	\$750,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$600,000.00	\$150,000.00	\$750,000.00
Construction Program: 2015	\$2,703,604.00	\$0.00	\$1,000,000.00	\$1,100,000.00	\$650,000.00	\$5,453,604.00
Fund Year: 2015	\$1,351,802.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$2,351,802.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
La Crosse Municipal Airport						
Program Year: 2016						
Project Title: AIP 38 MY w/2015						
Proj Number: 0732-44-38						
• Recst. Rwy 3/21, including lighting	\$1,351,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,802.00
- Install runway guard lights	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$1,351,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,802.00
Project Title: AIP 38 MY w/2016						
Proj Number: 0732-44-38						
• Recst. Rwy 3/21, Incl. Lighting (incl design)	\$1,351,802.00	\$0.00	\$446,396.00	\$175,000.00	\$175,000.00	\$2,148,198.00
Total for Project:	\$1,351,802.00	\$0.00	\$446,396.00	\$175,000.00	\$175,000.00	\$2,148,198.00
Construction Program: 2016	\$2,703,604.00	\$0.00	\$446,396.00	\$175,000.00	\$175,000.00	\$3,500,000.00
Fund Year: 2016	\$1,351,802.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,351,802.00
Total Construction Program: La Crosse Municipal Airport	\$10,019,314.00	\$0.00	\$1,446,396.00	\$2,615,643.54	\$1,298,934.14	\$15,380,287.68

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Lakeland Airport / Noble F. Lee Memorial Field						
Program Year: 2012						
Project Title: AIP 13 - Block Grant						
Proj Number: 0763-40-13						
• Purchase snow removal equipment - tractor & attachments (blower, loader, broom, blade , plow)	\$165,300.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$174,000.00
Total for Project:	\$165,300.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$174,000.00
Project Title: State Aid 55 (or Sponsor Only)						
Proj Number: 0763-44-55						
• Purchase mowing attachment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Construction Program: 2012	\$165,300.00	\$0.00	\$0.00	\$20,350.00	\$8,350.00	\$194,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$20,350.00	\$8,350.00	\$28,700.00
Program Year: 2013						
Project Title: AIP 13 - Block Grant						
Proj Number: 0763-40-13						
• Construct Perimeter Fence	\$424,297.00	\$197,006.00	\$0.00	\$26,200.00	\$26,200.00	\$673,703.00
Total for Project:	\$424,297.00	\$197,006.00	\$0.00	\$26,200.00	\$26,200.00	\$673,703.00
Project Title: Sponsor Only						
Proj Number: 0763-40-99						
- Security system upgrades - cameras & recording equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
- Purchase & install generator	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
Project Title: AIP 14 - Block Grant						
Proj Number: 0763-44-14						
- Reconstruct Runway 18/36	\$150,000.00	\$0.00	\$2,010,000.00	\$120,000.00	\$120,000.00	\$2,400,000.00
- Replace VASI with PAPI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Replace REILs	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Total for Project:	\$150,000.00	\$0.00	\$2,010,000.00	\$120,000.00	\$170,000.00	\$2,450,000.00
Construction Program: 2013	\$574,297.00	\$197,006.00	\$2,010,000.00	\$146,200.00	\$216,200.00	\$3,143,703.00
Fund Year: 2013	\$150,000.00	\$197,006.00	\$2,010,000.00	\$146,200.00	\$216,200.00	\$2,719,406.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Lakeland Airport / Noble F. Lee Memorial Field						
Program Year: 2015						
Project Title: AIP 15 - Block Grant						
Proj Number: 0763-44-15						
• Relocate Terminal Building	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Construction Program: 2015	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00
Program Year: 2016						
Project Title: AIP 16 - Block Grant						
Proj Number: 0763-44-16						
- Reconstruct Runway 10/28	\$150,000.00	\$0.00	\$1,200,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total for Project:	\$150,000.00	\$0.00	\$1,200,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Construction Program: 2016	\$150,000.00	\$0.00	\$1,200,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Fund Year: 2016	\$150,000.00	\$0.00	\$1,200,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total Construction Program: Lakeland Airport / Noble F. Lee Memorial Field	\$1,189,597.00	\$197,006.00	\$3,210,000.00	\$258,217.00	\$316,217.00	\$5,171,037.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Lancaster Municipal Airport						
Program Year: 2012						
Project Title: AIP 06 - Block Grant						
Proj Number: 0722-60-06						
• Planning & design for runway rehabilitation/reconstruction (& airfield lighting? Not in F)	\$132,664.00	\$0.00	\$0.00	\$3,492.00	\$3,492.00	\$139,648.00
Total for Project:	\$132,664.00	\$0.00	\$0.00	\$3,492.00	\$3,492.00	\$139,648.00
Construction Program: 2012	\$132,664.00	\$0.00	\$0.00	\$3,492.00	\$3,492.00	\$139,648.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$3,492.00	\$3,492.00	\$6,984.00
Program Year: 2013						
Project Title: AIP 06 Amend 2 - Block Grant						
Proj Number: 0722-60-06						
• Reconstruct runway and ramp	\$150,000.00	\$615,000.00	\$0.00	\$42,500.00	\$42,500.00	\$850,000.00
- Improve runway safety area	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$615,000.00	\$0.00	\$42,500.00	\$42,500.00	\$850,000.00
Project Title: AIP 06 Amend 1 - Block Grant (12 apport overpgmd)						
Proj Number: 0722-60-06						
• Rehabilitate/Replace Runway Lighting & Install PAPIs and REILs	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project:	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Project Title: AIP 08 - Block Grant						
Proj Number: 0722-64-08						
• Land Acquisition (strip along W side existing runway)	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total for Project:	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Project Title: AIP 09 - Block Grant						
Proj Number: 0722-64-09						
• Clear Runway Approaches or Remark Runway	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Land Acquisition in Approaches	\$55,000.00	\$125,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
• Remove Buildings in 7:1 west of runway	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$55,000.00	\$125,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Lancaster Municipal Airport						
Program Year: 2013						
Project Title: State Aid 55						
Proj Number: 0722-64-55						
- Purchase mowing equipment (pavement first?)	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Construction Program: 2013	\$450,000.00	\$860,000.00	\$0.00	\$88,777.00	\$76,778.00	\$1,475,555.00
Fund Year: 2013	\$300,000.00	\$740,000.00	\$0.00	\$57,777.00	\$57,778.00	\$1,155,555.00
Program Year: 2014						
Project Title: AIP 07 - Block Grant (tentative 2012 airport pgmd \$50)						
Proj Number: 0722-64-07						
• Construct/Pave Parking Lot and Entrance Road (on vet clinic site)	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
• Obstruction lighting (near terminal area)	\$0.00	\$45,000.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project:	\$95,000.00	\$45,000.00	\$0.00	\$7,777.00	\$7,778.00	\$155,555.00
Construction Program: 2014	\$95,000.00	\$45,000.00	\$0.00	\$7,777.00	\$7,778.00	\$155,555.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2015						
Project Title: AIP 10- Block Grant						
Proj Number: 0722-64-10						
• Land Acquisition for Runway Realignment (Bailie)	\$300,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$333,333.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$333,333.00
Construction Program: 2015	\$300,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$333,333.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$16,666.00	\$16,667.00	\$183,333.00
Total Construction Program: Lancaster Municipal Airport	\$977,664.00	\$905,000.00	\$0.00	\$116,712.00	\$104,715.00	\$2,104,091.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Langlade County Airport						
Program Year: 2013						
Project Title: AIP 09 - Block Grant						
Proj Number: 0734-44-09						
• Update ALP	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Project Title: State Aid 59						
Proj Number: 0734-44-59						
• Reimburse Land Use Ordinance Development	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Construction Program: 2013	\$47,500.00	\$0.00	\$0.00	\$51,250.00	\$13,750.00	\$112,500.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$51,250.00	\$13,750.00	\$65,000.00
Program Year: 2014						
Project Title: AIP 10 - Block Grant						
Proj Number: 0734-44-10						
- EA parallel taxiway construction (update)	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
• Purchase land for taxiway extension	\$230,500.00	\$264,236.00	\$0.00	\$25,132.00	\$25,132.00	\$545,000.00
Total for Project:	\$278,000.00	\$264,236.00	\$0.00	\$26,382.00	\$26,382.00	\$595,000.00
Construction Program: 2014	\$278,000.00	\$264,236.00	\$0.00	\$26,382.00	\$26,382.00	\$595,000.00
Fund Year: 2014	\$0.00	\$264,236.00	\$0.00	\$26,382.00	\$26,382.00	\$317,000.00
Program Year: 2015						
Project Title: AIP 11 - Block Grant						
Proj Number: 0734-44-11						
• Purchase Snow Removal Equipment (power broom for loader)	\$38,000.00	\$0.00	\$0.00	\$2,111.00	\$2,112.00	\$42,223.00
Total for Project:	\$38,000.00	\$0.00	\$0.00	\$2,111.00	\$2,112.00	\$42,223.00
Construction Program: 2015	\$38,000.00	\$0.00	\$0.00	\$2,111.00	\$2,112.00	\$42,223.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$2,111.00	\$2,112.00	\$4,223.00
Program Year: 2016						
Project Title: AIP 10 Amend 1 - Block Grant						
Proj Number: 0734-44-10						
- Design parallel taxiway construction	\$112,000.00	\$0.00	\$0.00	\$6,222.00	\$6,223.00	\$124,445.00
Total for Project:	\$112,000.00	\$0.00	\$0.00	\$6,222.00	\$6,223.00	\$124,445.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Langlade County Airport						
Program Year: 2016						
Project Title: State Aid 60						
Proj Number: 0734-44-60						
• Purchase mower attachment	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,000.00	\$15,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,000.00	\$15,000.00
Construction Program: 2016	\$112,000.00	\$0.00	\$0.00	\$18,222.00	\$9,223.00	\$139,445.00
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$18,222.00	\$9,223.00	\$27,445.00
Total Construction Program: Langlade County Airport	\$475,500.00	\$264,236.00	\$0.00	\$97,965.00	\$51,467.00	\$889,168.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Lawrence J. Timmerman Field						
Program Year: 2012						
Project Title: AIP 15 -Block Grant (2012 apport pgmd \$140)						
Proj Number: 0740-54-15						
• Design for Runway 15/33 extension	\$150,000.00	\$138,000.00	\$0.00	\$16,000.00	\$16,000.00	\$320,000.00
Total for Project:	\$150,000.00	\$138,000.00	\$0.00	\$16,000.00	\$16,000.00	\$320,000.00
Project Title: AIP 16 - Block Grant (2012 apport pgmd \$225)						
Proj Number: 0740-54-16						
• Replace runway & taxiway lighting with LED (phase 1)	\$0.00	\$225,000.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
Total for Project:	\$0.00	\$225,000.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
Project Title: AIP 17 - Block Grant (out? or to 2013?)						
Proj Number: 0740-54-17						
- Acquire easements to all paved runway ends and to LPV approaches 15L & 33R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: State Aid 54 (delay?)(not in Ed's CIP 3/12)						
Proj Number: 0740-54-54						
- Hangar Area Apron Lighting Replacement (not elig, possible SA)	\$0.00	\$0.00	\$0.00	\$30,500.00	\$30,500.00	\$61,000.00
- Replace Emergency Generator in FBO (Granaire) Hangar (Sponsor Only)	\$0.00	\$0.00	\$0.00	\$0.00	\$92,000.00	\$92,000.00
- Granaire (FBO) Hangar Bay Relighting	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$46,500.00	\$126,500.00	\$173,000.00
Construction Program: 2012	\$150,000.00	\$363,000.00	\$0.00	\$75,000.00	\$155,000.00	\$743,000.00
Fund Year: 2012	\$150,000.00	\$363,000.00	\$0.00	\$59,000.00	\$59,000.00	\$631,000.00
Program Year: 2013						
Project Title: AIP 15 Amend - Block Grant						
Proj Number: 0740-54-15						
• Extend Primary Runway 15L 300'	\$150,000.00	\$0.00	\$2,035,000.00	\$57,500.00	\$57,500.00	\$2,300,000.00
• Extend Primary Runway 33R 300' (possible change to 100' or to State Aid)	\$0.00	\$0.00	\$1,140,000.00	\$30,000.00	\$30,000.00	\$1,200,000.00
Total for Project:	\$150,000.00	\$0.00	\$3,175,000.00	\$87,500.00	\$87,500.00	\$3,500,000.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Lawrence J. Timmerman Field						
Program Year: 2013						
Project Title: AIP 18 -Block Grant						
Proj Number: 0740-54-18						
- Replace Obstruction Lights and Poles (not in Ed's CIP 3/12)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Replace runway & taxiway lighting with LED (phase 2)	\$150,000.00	\$75,000.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
Total for Project:	\$150,000.00	\$75,000.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
Construction Program: 2013	\$300,000.00	\$75,000.00	\$3,175,000.00	\$100,000.00	\$100,000.00	\$3,750,000.00
Fund Year: 2013	\$300,000.00	\$75,000.00	\$2,035,000.00	\$70,000.00	\$70,000.00	\$2,550,000.00
Program Year: 2014						
Project Title: AIP 19 - Block Grant						
Proj Number: 0740-50-19						
- Runway & taxiway pavement rehabilitation, phase 1	\$0.00	\$403,750.00	\$0.00	\$10,625.00	\$10,625.00	\$425,000.00
Total for Project:	\$0.00	\$403,750.00	\$0.00	\$10,625.00	\$10,625.00	\$425,000.00
Project Title: AIP 21 - Block Grant						
Proj Number: 0740-50-21						
- Reconstruct primary Runway 15L/33R	\$0.00	\$950,000.00	\$0.00	\$25,000.00	\$25,000.00	\$1,000,000.00
Total for Project:	\$0.00	\$950,000.00	\$0.00	\$25,000.00	\$25,000.00	\$1,000,000.00
Project Title: AIP 13 Amend - Block Grant						
Proj Number: 0740-54-13						
• Reimburse Master Plan? (SA 52 1997)	\$0.00	\$219,466.49	\$0.00	\$5,775.43	\$5,775.44	\$231,017.36
Total for Project:	\$0.00	\$219,466.49	\$0.00	\$5,775.43	\$5,775.44	\$231,017.36
Project Title: AIP 20 - Block Grant						
Proj Number: 0740-54-20						
- Reconstruct "Tower" Taxilane	\$150,000.00	\$676,500.00	\$0.00	\$21,750.00	\$21,750.00	\$870,000.00
Total for Project:	\$150,000.00	\$676,500.00	\$0.00	\$21,750.00	\$21,750.00	\$870,000.00
Construction Program: 2014	\$150,000.00	\$2,249,716.49	\$0.00	\$63,150.43	\$63,150.44	\$2,526,017.36
Fund Year: 2014	\$150,000.00	\$1,626,500.00	\$0.00	\$46,750.00	\$46,750.00	\$1,870,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Lawrence J. Timmerman Field						
Program Year: 2015						
Project Title: AIP 22 - Block Grant						
Proj Number: 0740-50-22						
- Reconstruct Runway 4L/22R	\$150,000.00	\$705,000.00	\$0.00	\$22,500.00	\$22,500.00	\$900,000.00
Total for Project:	\$150,000.00	\$705,000.00	\$0.00	\$22,500.00	\$22,500.00	\$900,000.00
Project Title: AIP 23 - Block Grant						
Proj Number: 0740-54-23						
- Install Tower Emergency Generator	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
- Apron Electrification	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Construction Program: 2015	\$150,000.00	\$705,000.00	\$0.00	\$22,500.00	\$122,500.00	\$1,000,000.00
Fund Year: 2015	\$150,000.00	\$705,000.00	\$0.00	\$22,500.00	\$122,500.00	\$1,000,000.00
Program Year: 2016						
Project Title: AIP 24 - Block Grant						
Proj Number: 0740-54-24						
- Modify Perimeter Fence, Phase II	\$150,000.00	\$0.00	\$0.00	\$3,947.00	\$3,948.00	\$157,895.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$3,947.00	\$3,948.00	\$157,895.00
Construction Program: 2016	\$150,000.00	\$0.00	\$0.00	\$3,947.00	\$3,948.00	\$157,895.00
Fund Year: 2016	\$150,000.00	\$0.00	\$0.00	\$3,947.00	\$3,948.00	\$157,895.00
Total Construction Program: Lawrence J. Timmerman Field	\$900,000.00	\$3,392,716.49	\$3,175,000.00	\$264,597.43	\$444,598.44	\$8,176,912.36

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Major Gilbert Field						
Program Year: 2012						
Project Title: AIP 06 Amend 3 - Block Grant						
Proj Number: 0702-40-06						
• Reconstruct Runway 4/22 (reimbursement of remainder of 50/50 portion)	\$19,201.00	\$0.00	\$0.00	\$1,066.00	\$1,067.00	\$21,334.00
Total for Project:	\$19,201.00	\$0.00	\$0.00	\$1,066.00	\$1,067.00	\$21,334.00
Construction Program: 2012	\$19,201.00	\$0.00	\$0.00	\$1,066.00	\$1,067.00	\$21,334.00
Fund Year: 2012	\$19,201.00	\$0.00	\$0.00	\$1,066.00	\$1,067.00	\$21,334.00
Program Year: 2013						
Project Title: *AIP 07 - Block Grant (2012 apport overpgmd)						
Proj Number: 0702-44-07						
• Rehabilitate airfield lighting	\$150,000.00	\$129,000.00	\$0.00	\$15,500.00	\$15,500.00	\$310,000.00
Total for Project:	\$150,000.00	\$129,000.00	\$0.00	\$15,500.00	\$15,500.00	\$310,000.00
Project Title: AIP 08 - Block Grant						
Proj Number: 0702-44-08						
• Install AWOS	\$118,750.00	\$0.00	\$0.00	\$6,597.00	\$6,598.00	\$131,945.00
Total for Project:	\$118,750.00	\$0.00	\$0.00	\$6,597.00	\$6,598.00	\$131,945.00
Project Title: State Aid 54						
Proj Number: 0702-44-54						
• Design Deer Fence	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
- Design Hangar Area	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Construction Program: 2013	\$268,750.00	\$129,000.00	\$0.00	\$86,097.00	\$38,098.00	\$521,945.00
Fund Year: 2013	\$118,750.00	\$0.00	\$0.00	\$46,597.00	\$16,598.00	\$181,945.00
Program Year: 2014						
Project Title: AIP 09 - Block Grant						
Proj Number: 0702-44-09						
• Install Perimeter/Deer Fence	\$181,250.00	\$178,750.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project:	\$181,250.00	\$178,750.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Credits						
- Design in 2013 (SA 54)	\$0.00	\$0.00	\$0.00	(\$24,000.00)	(\$6,000.00)	(\$30,000.00)

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Major Gilbert Field						
Program Year: 2014						
Construction Program: 2014	\$181,250.00	\$178,750.00	\$0.00	(\$4,000.00)	\$14,000.00	\$370,000.00
Fund Year: 2014	\$150,000.00	\$178,750.00	\$0.00	(\$4,000.00)	\$14,000.00	\$338,750.00
Program Year: 2015						
Project Title: AIP 10 - Block Grant						
Proj Number: 0702-44-10						
- Const Additional Hangar Areas	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project:	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Credits						
- Design in 2013 (SA 54)	\$0.00	\$0.00	\$0.00	(\$40,000.00)	(\$10,000.00)	(\$50,000.00)
Project Title: State Aid 55						
Proj Number: 0702-44-55						
• EA Rwy Extension, Heliport	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Construction Program: 2015	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Fund Year: 2015	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Program Year: 2016						
Project Title: State Aid 55 Amend						
Proj Number: 0702-44-55						
• Design Rwy Extension, Heliport	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Construction Program: 2016	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Total Construction Program: Major Gilbert Field	\$619,201.00	\$427,750.00	\$0.00	\$162,163.00	\$84,165.00	\$1,293,279.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Manitowish Waters Airport						
Program Year: 2012						
Project Title: AIP 07 - Block Grant						
Proj Number: 0763-64-07						
• Hangar area drainage improvements (includes paving)	\$37,387.00	\$0.00	\$0.00	\$984.00	\$984.00	\$39,355.00
Total for Project:	\$37,387.00	\$0.00	\$0.00	\$984.00	\$984.00	\$39,355.00
Project Title: AIP 09 - Block Grant						
Proj Number: 0763-64-09						
• ALP update (Master Plan/feasibility study/user study runway extension not likely)	\$45,500.00	\$0.00	\$0.00	\$1,197.00	\$1,197.00	\$47,894.00
Total for Project:	\$45,500.00	\$0.00	\$0.00	\$1,197.00	\$1,197.00	\$47,894.00
Construction Program: 2012	\$82,887.00	\$0.00	\$0.00	\$2,181.00	\$2,181.00	\$87,249.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$2,181.00	\$2,181.00	\$4,362.00
Program Year: 2013						
Project Title: AIP 09 Amend - Block Grant						
Proj Number: 0763-64-09						
- Hangar area development (2 more sites)	\$110,000.00	\$0.00	\$0.00	\$2,618.00	\$2,619.00	\$115,237.00
Total for Project:	\$110,000.00	\$0.00	\$0.00	\$2,618.00	\$2,619.00	\$115,237.00
Project Title: AIP 10 - Block Grant						
Proj Number: 0763-64-10						
• Design Rwy 4/22 and 14/32 Reconstruction	\$80,750.00	\$0.00	\$0.00	\$4,487.00	\$4,486.00	\$89,723.00
- Design Rwy Extension	\$69,250.00	\$0.00	\$0.00	\$3,847.00	\$3,848.00	\$76,945.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,334.00	\$8,334.00	\$166,668.00
Construction Program: 2013	\$260,000.00	\$0.00	\$0.00	\$10,952.00	\$10,953.00	\$281,905.00
Fund Year: 2013	\$150,000.00	\$0.00	\$0.00	\$8,334.00	\$8,334.00	\$166,668.00
Program Year: 2014						
Project Title: AIP 10 Amend 1 - Block Grant						
Proj Number: 0763-64-10						
• Exp. Terminal Apron	\$0.00	\$0.00	\$90,000.00	\$5,000.00	\$5,000.00	\$100,000.00
• Replace Rwy Lighting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Reconstruct Rwy 14/32, 4/22, Apron and Twys	\$150,000.00	\$0.00	\$1,200,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total for Project:	\$150,000.00	\$0.00	\$1,290,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Manitowish Waters Airport						
Program Year: 2014						
Project Title: AIP 11 - Block Grant						
Proj Number: 0763-64-11						
- Relocate Marathon Road	\$0.00	\$0.00	\$450,000.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project:	\$0.00	\$0.00	\$450,000.00	\$25,000.00	\$25,000.00	\$500,000.00
Construction Program: 2014	\$150,000.00	\$0.00	\$1,740,000.00	\$105,000.00	\$105,000.00	\$2,100,000.00
Fund Year: 2014	\$150,000.00	\$0.00	\$1,690,750.00	\$105,000.00	\$105,000.00	\$2,050,750.00
Program Year: 2015						
Project Title: AIP 11 Amend - Block Grant						
Proj Number: 0763-64-11						
- Extend Primary Rwy from 3500' to 4000'	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
• Land Acq./Reimb. and Obstruction Removal in Rwy Approaches 32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Construction Program: 2015	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Fund Year: 2015	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total Construction Program: Manitowish Waters Airport	\$642,887.00	\$210,000.00	\$1,740,000.00	\$138,133.00	\$138,134.00	\$2,869,154.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Manitowoc County Airport						
Program Year: 2012						
Project Title: AIP 18 - Block Grant						
Proj Number: 0736-44-18						
• Land Acquisition (Bastable on Nagle St)	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Construction Program: 2012	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Program Year: 2013						
Project Title: AIP 19 - Block Grant						
Proj Number: 0736-44-19						
• Construct security/perimeter fence, part 1	\$371,737.00	\$0.00	\$0.00	\$17,282.00	\$17,283.00	\$406,302.00
- Replace taxiway lights	\$43,500.00	\$136,500.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project:	\$415,237.00	\$136,500.00	\$0.00	\$27,282.00	\$27,283.00	\$606,302.00
Credits						
- Design in 2008 (SA 58)	\$0.00	\$0.00	\$0.00	(\$40,000.00)	(\$10,000.00)	(\$50,000.00)
Construction Program: 2013	\$415,237.00	\$136,500.00	\$0.00	(\$12,718.00)	\$17,283.00	\$556,302.00
Fund Year: 2013	\$150,000.00	\$136,500.00	\$0.00	\$27,282.00	\$27,283.00	\$341,065.00
Program Year: 2014						
Project Title: State Aid 2014						
Proj Number: 0736-40-						
- Wildlife Study	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
Project Title: AIP 19 Amend - Block Grant						
Proj Number: 0736-44-19						
• Realign and Install Security Fence, part 2	\$150,000.00	\$183,000.00	\$0.00	\$18,500.00	\$18,500.00	\$370,000.00
- Replace Runway 7/25 lights	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project:	\$150,000.00	\$363,000.00	\$0.00	\$3,500.00	\$3,500.00	\$520,000.00
Construction Program: 2014	\$150,000.00	\$363,000.00	\$0.00	\$11,500.00	\$5,500.00	\$530,000.00
Fund Year: 2014	\$150,000.00	\$363,000.00	\$0.00	\$28,500.00	\$28,500.00	\$570,000.00
Total Construction Program: Manitowoc County Airport	\$565,237.00	\$499,500.00	\$0.00	\$158,782.00	\$62,783.00	\$1,286,302.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Marshfield Municipal Airport - Roy Shwery Field						
Program Year: 2012						
Project Title: AIP 08 Amend 1 - Block Grant (12 apport overpgmd)						
Proj Number: 0771-50-08						
• Land acquisition in Runway 34 approach, Part 1 (42, 43, 44, 45) (F 3/12)	\$150,000.00	\$0.00	\$0.00	\$4,348.00	\$4,347.00	\$158,695.00
• Land acquisition in Runway 34 approach, Part 1 (42, 43, 44, 45 & related costs for parcels 46 & 47)(Not under 3/12 F)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$4,348.00	\$4,347.00	\$158,695.00
Construction Program: 2012	\$150,000.00	\$0.00	\$0.00	\$4,348.00	\$4,347.00	\$158,695.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$4,348.00	\$4,347.00	\$8,695.00
Program Year: 2013						
Project Title: AIP 08 Amend 2 - Block Grant						
Proj Number: 0771-50-08						
• Master Plan for runway extension	\$71,250.00	\$0.00	\$0.00	\$3,958.00	\$3,959.00	\$79,167.00
Total for Project:	\$71,250.00	\$0.00	\$0.00	\$3,958.00	\$3,959.00	\$79,167.00
Project Title: AIP 08 Amend 3 - Block Grant						
Proj Number: 0771-50-08						
• Land acquisition in Runway 34 approach, Part 2 (residence)	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
- Land acquisition - possible parcel straight off CL outside PL for ALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Project Title: AIP 09 - Block Grant						
Proj Number: 0771-50-09						
- Sealcoat Runway 16/34 (micro-surfacing)	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
Project Title: AIP 08 Amend 4 - Block Grant						
Proj Number: 0771-54-55						
- EA Runway 16/34 extension	\$78,750.00	\$0.00	\$0.00	\$4,375.00	\$4,375.00	\$87,500.00
Total for Project:	\$78,750.00	\$0.00	\$0.00	\$4,375.00	\$4,375.00	\$87,500.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Marshfield Municipal Airport - Roy Shwery Field						
Program Year: 2013						
Project Title: State Aid 56						
Proj Number: 0771-54-56						
• Construct partial perimeter fence	\$0.00	\$0.00	\$0.00	\$60,000.00	\$15,000.00	\$75,000.00
Total for Project:	(\$57,000.00)	\$0.00	\$0.00	\$58,500.00	\$13,500.00	\$15,000.00
Project Title: State Aid 57						
Proj Number: 0771-54-57						
• Replace/Refurbish MALSR	\$0.00	\$0.00	\$0.00	\$360,000.00	\$90,000.00	\$450,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$360,000.00	\$90,000.00	\$450,000.00
Construction Program: 2013	\$93,000.00	\$180,000.00	\$0.00	\$436,833.00	\$321,834.00	\$1,031,667.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$420,000.00	\$305,000.00	\$725,000.00
Program Year: 2014						
Project Title: State Aid 58						
Proj Number: 0771-54-58						
• Acquire mowing equipment (attachment to existing tractor)	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$1,000,000.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$1,020,000.00
Project Title: State Aid 59						
Proj Number: 0771-54-59						
- Design Runway 16/34 extension	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Project Title: State Aid 60						
Proj Number: 0771-54-60						
• Design Runway 16/34 reconstruction, parallel taxiway construction & hangar area development	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total for Project:	\$1,572,500.00	\$0.00	\$0.00	\$187,697.00	\$97,697.00	\$1,857,894.00
Project Title: Land Loan 62						
Proj Number: 0771-54-62						
• Land Acquisition for Runway Extension	\$0.00	\$0.00	\$0.00	\$0.00	\$110,000.00	\$110,000.00
Total for Project:	\$0.00	\$0.00	(\$230,000.00)	(\$6,053.00)	\$103,947.00	(\$132,106.00)
Construction Program: 2014	\$2,572,500.00	\$0.00	(\$230,000.00)	\$277,644.00	\$225,644.00	\$2,845,788.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Marshfield Municipal Airport - Roy Shwery Field						
Program Year: 2015						
Project Title: AIP 11 - Block Grant						
Proj Number: 0771-54-11						
- Extend Rwy 16/34 (1000 feet) to South, Including lighting, Reconstruct access road	\$150,000.00	\$0.00	\$2,010,000.00	\$120,000.00	\$120,000.00	\$2,400,000.00
• Clear Rwy Approaches for Instrument Approach	\$0.00	\$0.00	\$95,000.00	\$2,500.00	\$2,500.00	\$100,000.00
• Install PAPIs on Runway 16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Land reimbursement for runway extension	\$0.00	\$0.00	\$380,000.00	\$10,000.00	\$10,000.00	\$400,000.00
- Construct parallel taxiway here or later?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$0.00	\$2,485,000.00	\$132,500.00	\$132,500.00	\$2,900,000.00
Credits						
- Design in 2014 (SA 60)	\$0.00	\$0.00	\$0.00	(\$120,000.00)	(\$30,000.00)	(\$150,000.00)
Project Title: State Aid 61						
Proj Number: 0771-54-61						
• Install FAA-supplied localizer (FAA won't--pursue other option?)	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00
Construction Program: 2015	\$150,000.00	\$0.00	\$2,485,000.00	\$462,500.00	\$102,500.00	\$3,200,000.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	(\$120,000.00)	(\$30,000.00)	(\$150,000.00)
Program Year: 2016						
Project Title: AIP 12 - Block Grant						
Proj Number: 0771-54-12						
• Construct Parallel Twy to Rwy 16/34 (north)	\$150,000.00	\$0.00	\$390,000.00	\$30,000.00	\$30,000.00	\$600,000.00
• Construct hangar area including taxiways	\$0.00	\$0.00	\$360,000.00	\$20,000.00	\$20,000.00	\$400,000.00
• Reconstruct Runway 16/34	\$0.00	\$0.00	\$2,160,000.00	\$120,000.00	\$120,000.00	\$2,400,000.00
• Land for parallel taxiway?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$0.00	\$2,910,000.00	\$170,000.00	\$170,000.00	\$3,400,000.00
Credits						
- Design in 2014 (SA 61)	\$0.00	\$0.00	\$0.00	(\$120,000.00)	(\$30,000.00)	(\$150,000.00)
Construction Program: 2016	\$150,000.00	\$0.00	\$2,910,000.00	\$50,000.00	\$140,000.00	\$3,250,000.00
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Program: Marshfield Municipal Airport - Roy Shwery Field	\$3,115,500.00	\$180,000.00	\$5,165,000.00	\$1,231,325.00	\$794,325.00	\$10,486,150.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Mauston-New Lisbon Union Airport						
Program Year: 2012						
Project Title: AIP 06 Amend 1 - Block Grant (2012 apport pgmd 138)						
Proj Number: 0729-44-06						
• Construct midfield hangar area - ant D 4/12	\$0.00	\$11,800.00	\$0.00	\$310.00	\$311.00	\$12,421.00
• Construct midfield hangar area (assumes excess ent from AIP 05)(base bid)	\$257,250.00	\$42,750.00	\$0.00	\$7,895.00	\$7,895.00	\$315,790.00
• Construct access road to hangar area (includes design) (Alt 1)	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
- Asbestos removal - Ferdon property	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$8,000.00
Total for Project:	\$257,250.00	\$144,550.00	\$0.00	\$17,205.00	\$17,206.00	\$436,211.00
Project Title: State Aid 52						
Proj Number: 0729-44-52						
• Master Plan runway extension	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Construction Program: 2012	\$257,250.00	\$144,550.00	\$0.00	\$57,205.00	\$27,206.00	\$486,211.00
Fund Year: 2012	\$0.00	\$132,750.00	\$0.00	\$17,205.00	\$17,206.00	\$167,161.00
Program Year: 2013						
Project Title: AIP 07 - Block Grant						
Proj Number: 0729-40-07						
- Install AWOS	\$114,000.00	\$0.00	\$0.00	\$6,333.00	\$6,334.00	\$126,667.00
Total for Project:	\$114,000.00	\$0.00	\$0.00	\$6,333.00	\$6,334.00	\$126,667.00
Construction Program: 2013	\$114,000.00	\$0.00	\$0.00	\$6,333.00	\$6,334.00	\$126,667.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$6,333.00	\$6,334.00	\$12,667.00
Program Year: 2014						
Project Title: AIP 08 - Block Grant						
Proj Number: 0729-44-08						
- Land acquisition - access road behind existing NW hangar area (parcel 7)	\$26,000.00	\$0.00	\$0.00	\$1,444.00	\$1,445.00	\$28,889.00
Total for Project:	\$26,000.00	\$0.00	\$0.00	\$1,444.00	\$1,445.00	\$28,889.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Mauston-New Lisbon Union Airport						
Program Year: 2014						
Project Title: AIP 09 - Block Grant (2013 entitle to Crivitz)						
Proj Number: 0729-44-09						
• Extend (realign?) Runway 14/32 to 5000'	\$300,000.00	\$0.00	\$330,000.00	\$35,000.00	\$35,000.00	\$700,000.00
• Reconstruct Primary Runway, including rehab/replace runway lighting (2013?)	\$0.00	\$0.00	\$1,440,000.00	\$80,000.00	\$80,000.00	\$1,600,000.00
• Relocate one road and/or close a different road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Land Reimbursement? (related to extension and/or road relocation)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$300,000.00	\$0.00	\$1,770,000.00	\$115,000.00	\$115,000.00	\$2,300,000.00
Construction Program: 2014	\$326,000.00	\$0.00	\$1,770,000.00	\$116,444.00	\$116,445.00	\$2,328,889.00
Fund Year: 2014	\$150,000.00	\$0.00	\$1,770,000.00	\$116,444.00	\$116,445.00	\$2,152,889.00
Program Year: 2015						
Project Title: AIP 10 - Block Grant						
Proj Number: 0729-44-10						
• Reconstruct connecting and hangar taxiways	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
• Reconstruct/rehabilitate ramp	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project:	\$150,000.00	\$390,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Construction Program: 2015	\$150,000.00	\$390,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Fund Year: 2015	\$150,000.00	\$390,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total Construction Program: Mauston-New Lisbon Union Airport	\$847,250.00	\$534,550.00	\$1,770,000.00	\$209,982.00	\$179,985.00	\$3,541,767.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Menomonie Municipal Airport						
Program Year: 2012						
Project Title: AIP 13 - Block Grant						
Proj Number: 0717-40-13						
• Design runway lighting replacement	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
Total for Project:	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
Construction Program: 2012	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
Fund Year: 2012	\$36,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$40,000.00
Program Year: 2013						
Project Title: AIP 13 Amend - Block Grant						
Proj Number: 0717-40-13						
• Replace/rehabilitate airfield lighting, incl. PAPI & REILs	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project:	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Project Title: AIP 12 Amend 1 - Block Grant (2011 apport not reserved)						
Proj Number: 0717-44-12						
• Land in west approach,incl for future ALS and NW quadrant? (county land 3.4ac--convert easement to fee)	\$123,500.00	\$0.00	\$0.00	\$3,250.00	\$3,250.00	\$130,000.00
• Land adjacent to parallel taxiway (potential land loan?)	\$110,000.00	\$840,000.00	\$0.00	\$25,000.00	\$25,000.00	\$1,000,000.00
Total for Project:	\$427,100.00	\$840,000.00	\$0.00	\$33,345.00	\$33,345.00	\$1,333,790.00
Project Title: AIP 14 - Block Grant						
Proj Number: 0717-44-14						
• Design fuel farm	\$66,500.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$70,000.00
Total for Project:	\$66,500.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$70,000.00
Project Title: State Aid 59						
Proj Number: 0717-44-59						
• Security Enhancements	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Construction Program: 2013	\$493,600.00	\$1,020,000.00	\$0.00	\$61,095.00	\$49,095.00	\$1,623,790.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Menomonie Municipal Airport						
Program Year: 2014						
Project Title: AIP 13 Amend - Block Grant						
Proj Number: 0717-44-13						
• Reconstruct portion of ramp & portion of hangar taxiway (& repair runway?)	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project:	\$150,000.00	\$300,000.00	\$0.00	\$27,500.00	\$27,500.00	\$505,000.00
Project Title: AIP 14 Amend - Block Grant						
Proj Number: 0717-44-14						
• Improve Fueling System	\$300,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$700,000.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$700,000.00
Construction Program: 2014	\$450,000.00	\$300,000.00	\$0.00	\$227,500.00	\$227,500.00	\$1,205,000.00
Fund Year: 2014	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Program Year: 2016						
Project Title: AIP 15 - Block Grant						
Proj Number: 0717-44-15						
• Acquire land for future hangar development	\$0.00	\$324,000.00	\$0.00	\$18,000.00	\$18,000.00	\$360,000.00
• Construct hangars	\$300,000.00	\$0.00	\$0.00	\$0.00	\$15,790.00	\$315,790.00
Total for Project:	\$300,000.00	\$324,000.00	\$0.00	\$18,000.00	\$33,790.00	\$675,790.00
Construction Program: 2016	\$300,000.00	\$324,000.00	\$0.00	\$18,000.00	\$33,790.00	\$675,790.00
Fund Year: 2016	\$150,000.00	\$324,000.00	\$0.00	\$18,000.00	\$33,790.00	\$525,790.00
Total Construction Program: Menomonie Municipal Airport	\$1,279,600.00	\$1,644,000.00	\$0.00	\$308,595.00	\$312,385.00	\$3,544,580.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Merrill Municipal Airport						
Program Year: 2012						
Project Title: AIP 08 - Block Grant (alternates--to 2010 project repackaged) (par twy only 2012 Discr plan 556)(12 app pgmd 290)						
Proj Number: 0735-50-08						
• Design Phase II - parallel taxiway, terminal & hangar area development (F 4/12)	\$92,969.00	\$0.00	\$0.00	\$2,447.00	\$2,447.00	\$97,863.00
• Pave parallel taxiway to Runway 7/25, including lighting (base)(des F deducted here, this is est if just BB awarded)	\$57,031.00	\$196,871.00	\$560,000.00	\$43,549.00	\$43,549.00	\$901,000.00
- Pave eastern portion of ramp and east hangar taxiway, install gate (Alt 1)(showing est in comb w BB)	\$0.00	\$315,000.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
- Pave auto parking lot and entrance road, install utilities (Alt 2)(showing est if comb w BB & Alt 1)	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
- Pave parallel taxiway - possible excess from AIP 06 2/12	\$0.00	(\$40,000.00)	\$0.00	(\$1,053.00)	(\$1,052.00)	(\$42,105.00)
- Pave parallel taxiway to Runway 7/25 (entitlement replacement?)	\$0.00	\$300,000.00	(\$300,000.00)	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$1,041,871.00	\$260,000.00	\$77,443.00	\$77,444.00	\$1,606,758.00
Project Title: AIP 09 - Block Grant						
Proj Number: 0735-50-09						
- Design terminal building	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Construction Program: 2012	\$197,500.00	\$1,041,871.00	\$260,000.00	\$78,693.00	\$78,694.00	\$1,656,758.00
Fund Year: 2012	\$0.00	\$1,041,871.00	\$260,000.00	\$78,693.00	\$78,694.00	\$1,459,258.00
Program Year: 2013						
Project Title: AIP 09 Amend - Block Grant						
Proj Number: 0735-54-09						
• Construct Terminal Building (phase 1)	\$495,469.00	\$0.00	\$0.00	\$52,265.00	\$52,266.00	\$600,000.00
Total for Project:	\$495,469.00	\$0.00	\$0.00	(\$397,735.00)	(\$397,734.00)	(\$300,000.00)
Construction Program: 2013	\$495,469.00	\$0.00	\$0.00	(\$397,735.00)	(\$397,734.00)	(\$300,000.00)
Fund Year: 2013	\$150,000.00	\$0.00	\$0.00	\$52,265.00	\$52,266.00	\$254,531.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Merrill Municipal Airport						
Program Year: 2014						
Project Title: AIP 10 - Block Grant						
Proj Number: 0735-54-10						
• Reconstruct GA Apron	\$0.00	\$108,000.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
• Reconstruct Runway 7/25	\$150,000.00	\$0.00	\$1,560,000.00	\$95,000.00	\$95,000.00	\$1,900,000.00
Total for Project:	\$150,000.00	\$108,000.00	\$1,560,000.00	\$101,000.00	\$101,000.00	\$2,020,000.00
Construction Program: 2014	\$150,000.00	\$108,000.00	\$1,560,000.00	\$101,000.00	\$101,000.00	\$2,020,000.00
Fund Year: 2014	\$150,000.00	\$108,000.00	\$1,560,000.00	\$101,000.00	\$101,000.00	\$2,020,000.00
Program Year: 2015						
Project Title: AIP 11 - Block Grant						
Proj Number: 0735-54-11						
• Purchase snow removal equipment (with all attachments but broom)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title: AIP 12 - Block Grant						
Proj Number: 0735-54-12						
• Approach clearing for approach lights and LPV approach	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: AIP 13 - Block Grant (portion is 2011 earmark request, see also 2011)						
Proj Number: 0735-54-13						
• Land Acquisition & Approach Clearing for Runway 7 (bar & Calahan)	\$0.00	\$333,000.00	\$0.00	\$18,500.00	\$18,500.00	\$370,000.00
Total for Project:	\$0.00	\$333,000.00	\$0.00	\$18,500.00	\$18,500.00	\$370,000.00
Project Title: State Aid 59						
Proj Number: 0735-54-59						
• Install MALSR Rwy 7/25	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Construction Program: 2015	\$150,000.00	\$333,000.00	\$0.00	\$506,833.00	\$146,834.00	\$1,136,667.00
Fund Year: 2015	\$150,000.00	\$333,000.00	\$0.00	\$506,833.00	\$146,834.00	\$1,136,667.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Merrill Municipal Airport						
Program Year: 2016						
Project Title: AIP 14 - Block Grant (2011 discretionary request,also land shown 2010)						
Proj Number: 0735-54-14						
• Const GA terminal Area, Phase II	\$150,000.00	\$0.00	\$210,000.00	\$20,000.00	\$20,000.00	\$400,000.00
• Construct partial parallel taxiway to Runway 16/34	\$0.00	\$0.00	\$675,000.00	\$37,500.00	\$37,500.00	\$750,000.00
• ALP update	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$0.00	\$885,000.00	\$57,500.00	\$57,500.00	\$1,150,000.00
Construction Program: 2016	\$150,000.00	\$0.00	\$885,000.00	\$57,500.00	\$57,500.00	\$1,150,000.00
Fund Year: 2016	\$150,000.00	\$0.00	\$885,000.00	\$57,500.00	\$57,500.00	\$1,150,000.00
Total Construction Program: Merrill Municipal Airport	\$1,142,969.00	\$1,482,871.00	\$2,705,000.00	\$346,291.00	(\$13,706.00)	\$5,663,425.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Middleton Municipal - Morey Field						
Program Year: 2012						
Project Title: AIP 09 - Block Grant						
Proj Number: 0713-50-09						
• Construct partial perimeter fence (east perimeter (around localizer) and fueling)	\$50,150.00	\$0.00	\$0.00	\$1,320.00	\$1,320.00	\$52,790.00
• Purchase snow removal equipment - blade attachment	\$12,350.00	\$0.00	\$0.00	\$325.00	\$325.00	\$13,000.00
• Creek bank stabilization (est based on bids ~160)	\$237,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$250,000.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$7,895.00	\$7,895.00	\$315,790.00
Project Title: AIP 09 Amend - Block Grant						
Proj Number: 0713-50-09						
• Develop hangar area on between Airport Road & Rwy 28 end (was to be Air Graphics site)(includes design)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Project Title: State Aid 55						
Proj Number: 0713-54-55						
• Purchase mowing attachment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	(\$412,000.00)	(\$103,000.00)	(\$515,000.00)
Construction Program: 2012	\$450,000.00	\$0.00	\$0.00	(\$395,772.00)	(\$86,771.00)	(\$32,543.00)
Fund Year: 2012	\$150,000.00	\$0.00	\$0.00	\$16,228.00	\$16,229.00	\$182,457.00
Program Year: 2013						
Project Title: AIP 10 - Block Grant						
Proj Number: 0713-54-10						
• Master Plan? & EA East hangar area development	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Project Title: AIP 12 - Block Grant						
Proj Number: 0713-54-12						
• Land acquisition activities	\$19,000.00	\$0.00	\$0.00	\$500.00	\$500.00	\$20,000.00
Total for Project:	\$19,000.00	\$0.00	\$0.00	\$500.00	\$100,500.00	\$120,000.00
Project Title: State Aid 54						
Proj Number: 0713-54-54						
• Purchase terminal building (including restaurant space)	\$0.00	\$0.00	\$0.00	\$288,000.00	\$72,000.00	\$360,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$288,000.00	\$72,000.00	\$360,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Middleton Municipal - Morey Field						
Program Year: 2013						
Construction Program: 2013	\$66,500.00	\$0.00	\$0.00	\$289,750.00	\$173,750.00	\$530,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$1,750.00	\$1,750.00	\$3,500.00
Program Year: 2014						
Project Title: AIP 10 Amend 1 - Block Grant						
Proj Number: 0713-54-10						
• Design east hangar area	\$95,000.00	\$0.00	\$0.00	\$4,544.00	\$4,544.00	\$104,088.00
Total for Project:	\$95,000.00	\$0.00	\$0.00	\$4,544.00	\$4,544.00	\$104,088.00
Project Title: State Aid 56						
Proj Number: 0713-54-56						
• EA runway extension	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
• Land acquisition in Runway 10 approach (Meinholz small house)	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
• North-South Runway and East Hangar Area Feasibility Study	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
• Master Plan north-south runway & east hangar area development (purpose and need)	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Construction Program: 2014	\$95,000.00	\$0.00	\$0.00	\$404,544.00	\$104,544.00	\$604,088.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2015						
Project Title: AIP 10 Amend 2 - Block Grant						
Proj Number: 0713-54-10						
• Construct entrance/access road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Construct aircraft parking apron	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Develop East Hangar Area	\$380,100.00	\$519,900.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total for Project:	\$380,100.00	\$519,900.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Project Title: AIP 13 - Block Grant						
Proj Number: 0713-54-13						
- Purchase hangar for maintenance (SRE) building	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Middleton Municipal - Morey Field						
Program Year: 2015						
Project Title: State Aid 56 Amend 2						
Proj Number: 0713-54-56						
• Design runway extension	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Construction Program: 2015	\$530,100.00	\$519,900.00	\$0.00	\$258,333.00	\$108,334.00	\$1,416,667.00
Fund Year: 2015	\$150,000.00	\$519,900.00	\$0.00	\$8,333.00	\$8,334.00	\$686,567.00
Program Year: 2016						
Project Title: AIP 14 - Block Grant (should be phased)						
Proj Number: 0713-54-14						
• Pave and Extend north-south Runway (60'x3,000')	\$150,000.00	\$0.00	\$5,441,000.00	\$278,333.00	\$278,334.00	\$6,147,667.00
• Install/replace north-south runway lighting and visual navigational aids, including Precision Approach Path Indicators (PAPI) and Runway End Indicator Lights (REILs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Land in north-south runway approaches	\$0.00	\$0.00	\$4,500,000.00	\$250,000.00	\$250,000.00	\$5,000,000.00
• Land Acquisition Runway 10 approach	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Land for East Hangar Area Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Relocate Schneider Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Site preparation for hangars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$0.00	\$9,941,000.00	\$528,333.00	\$528,334.00	\$11,147,667.00
Credits						
- Design in 2015 (SA 56)	\$0.00	\$0.00	\$0.00	(\$200,000.00)	(\$50,000.00)	(\$250,000.00)
- EA in 2014 (SA 56)	\$0.00	\$0.00	\$0.00	(\$80,000.00)	(\$20,000.00)	(\$100,000.00)
Construction Program: 2016	\$150,000.00	\$0.00	\$9,941,000.00	\$248,333.00	\$458,334.00	\$10,797,667.00
Fund Year: 2016	\$150,000.00	\$0.00	\$9,941,000.00	\$248,333.00	\$458,334.00	\$10,797,667.00
Total Construction Program: Middleton Municipal - Morey Field	\$1,291,600.00	\$519,900.00	\$9,941,000.00	\$805,188.00	\$758,191.00	\$13,315,879.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Monroe Municipal Airport						
Program Year: 2012						
Project Title: AIP 06 - Block Grant						
Proj Number: 0723-44-06						
• Design terminal building	\$85,500.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$90,000.00
Total for Project:	\$85,500.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$90,000.00
Construction Program: 2012	\$85,500.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$90,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2013						
Project Title: AIP 06 Amend - Block Grant						
Proj Number: 0723-44-06						
• Construct terminal building	\$664,500.00	\$0.00	\$0.00	\$26,258.00	\$26,259.00	\$717,017.00
Total for Project:	\$664,500.00	\$0.00	\$0.00	\$26,258.00	\$26,259.00	\$717,017.00
Project Title: AIP 07 - Block Grant						
Proj Number: 0723-44-07						
• Design Parallel Twy to Primary Rwy	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total for Project:	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Construction Program: 2013	\$759,500.00	\$0.00	\$0.00	\$31,535.00	\$31,537.00	\$822,572.00
Fund Year: 2013	\$205,500.00	\$0.00	\$0.00	\$31,535.00	\$31,537.00	\$268,572.00
Program Year: 2014						
Project Title: AIP 07 Amend - Block Grant						
Proj Number: 0723-44-07						
• Const. Parallel Twy to Rwy 12/30	\$244,500.00	\$0.00	\$655,500.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total for Project:	\$244,500.00	\$0.00	\$655,500.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Construction Program: 2014	\$244,500.00	\$0.00	\$655,500.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Fund Year: 2014	\$150,000.00	\$0.00	\$655,500.00	\$50,000.00	\$50,000.00	\$905,500.00
Program Year: 2016						
Project Title: AIP 08 - Block Grant						
Proj Number: 0723-44-08						
• Construct Perimeter Fence	\$300,000.00	\$136,500.00	\$0.00	\$24,250.00	\$24,250.00	\$485,000.00
Total for Project:	\$300,000.00	\$136,500.00	\$0.00	\$24,250.00	\$24,250.00	\$485,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Monroe Municipal Airport						
Program Year: 2016						
Construction Program: 2016	\$300,000.00	\$136,500.00	\$0.00	\$24,250.00	\$24,250.00	\$485,000.00
Fund Year: 2016	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Total Construction Program: Monroe Municipal Airport	\$1,389,500.00	\$136,500.00	\$655,500.00	\$108,035.00	\$108,037.00	\$2,397,572.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Necedah Airport						
Program Year: 2013						
Project Title: State Aid 53						
Proj Number: 0729-54-53						
• clear and maintain runway approaches	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Construction Program: 2013	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Program Year: 2014						
Project Title: State Aid 54						
Proj Number: 0729-54-54						
- Construct snow removal equipment building	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Construction Program: 2014	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2015						
Project Title: State Aid 55						
Proj Number: 0729-54-55						
- Replace fuel tank	\$0.00	\$0.00	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
Total for Project:	\$0.00	\$77,999.00	\$0.00	\$204,333.00	\$54,334.00	\$336,666.00
Construction Program: 2015	\$0.00	\$77,999.00	\$0.00	\$204,333.00	\$54,334.00	\$336,666.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2016						
Project Title: State Aid 56						
Proj Number: 0729-54-56						
- Install fence & gates at middle street entrance	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
- Install security surveillance and lighting	\$0.00	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$70,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$51,000.00	\$39,000.00	\$90,000.00
Construction Program: 2016	\$0.00	\$0.00	\$0.00	\$51,000.00	\$39,000.00	\$90,000.00
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Program: Necedah Airport	\$0.00	\$77,999.00	\$0.00	\$495,333.00	\$153,334.00	\$726,666.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Neillsville Municipal Airport						
Program Year: 2013						
Project Title: AIP 05 - Block Grant						
Proj Number: 0710-44-05						
• Sealcoat Pavements (Runway 9/27 and taxiways)	\$57,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$60,000.00
Total for Project:	\$57,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$60,000.00
Project Title: State Aid 52						
Proj Number: 0710-44-52						
• Purchase mowing equipment	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
Construction Program: 2013	\$57,000.00	\$0.00	\$0.00	\$33,500.00	\$9,500.00	\$100,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2014						
Project Title: AIP 06 - Block Grant						
Proj Number: 0710-44-06						
• Master Plan for runway extension	\$47,500.00	\$0.00	\$0.00	\$1,864.00	\$1,864.00	\$51,228.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$1,864.00	\$1,864.00	\$51,228.00
Construction Program: 2014	\$47,500.00	\$0.00	\$0.00	\$1,864.00	\$1,864.00	\$51,228.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2015						
Project Title: AIP 06 Amend 1 - Block Grant						
Proj Number: 0710-44-06						
• Land Acquisition for Runway Extension	\$184,000.00	\$0.00	\$0.00	\$10,222.00	\$10,223.00	\$204,445.00
• EA for Runway Extension	\$95,000.00	\$0.00	\$0.00	\$5,278.00	\$5,277.00	\$105,555.00
Total for Project:	\$279,000.00	\$0.00	\$0.00	\$15,500.00	\$15,500.00	\$310,000.00
Construction Program: 2015	\$279,000.00	\$0.00	\$0.00	\$15,500.00	\$15,500.00	\$310,000.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2016						
Project Title: AIP 06 Amend 2 - Block Grant						
Proj Number: 0710-40-06						
- Design Runway 16/34 extension	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Neillsville Municipal Airport						
Program Year: 2016						
Project Title: AIP 07 - Block Grant						
Proj Number: 0710-44-07						
• Reconstruct Runway and Taxiway (2017?)	\$300,000.00	\$0.00	\$1,200,000.00	\$0.00	\$150,000.00	\$1,650,000.00
• Install edge lights on Rwy 9/27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Install PAPIs on Rwy 9/27 (both ends)	\$0.00	\$0.00	\$54,000.00	\$3,000.00	\$3,000.00	\$60,000.00
• Construct Entrance Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$300,000.00	\$0.00	\$1,254,000.00	\$3,000.00	\$153,000.00	\$1,710,000.00
Project Title: AIP 08 - Block Grant						
Proj Number: 0710-44-08						
• Extend Taxiways to aircraft hangars	\$76,000.00	\$0.00	\$0.00	\$4,222.00	\$4,223.00	\$84,445.00
Total for Project:	\$76,000.00	\$0.00	\$0.00	\$4,222.00	\$4,223.00	\$84,445.00
Construction Program: 2016	\$376,000.00	\$0.00	\$1,254,000.00	\$7,222.00	\$207,223.00	\$1,844,445.00
Fund Year: 2016	\$76,000.00	\$0.00	\$0.00	\$4,222.00	\$54,223.00	\$134,445.00
Total Construction Program: Neillsville Municipal Airport	\$759,500.00	\$0.00	\$1,254,000.00	\$58,086.00	\$234,087.00	\$2,305,673.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
New Holstein Municipal Airport						
Program Year: 2012						
Project Title: AIP 05 - Block Grant						
Proj Number: 0708-40-05						
• Terminal building rehab (restrooms & other improvements)(design only?)	\$55,000.00	\$0.00	\$0.00	\$1,447.00	\$1,447.00	\$57,894.00
Total for Project:	\$55,000.00	\$0.00	\$0.00	\$1,447.00	\$1,447.00	\$57,894.00
Project Title: AIP 03 Amend - Block Grant						
Proj Number: 0708-44-03						
• Design Hangar Site Development (under contract in AIP 03, but need to include in next F)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Design hangar area & sealcoat (D 9/29/11)	\$150,000.00	\$0.00	\$0.00	\$3,947.37	\$3,947.37	\$157,894.74
- Ant D 10/11 to transfer 07 entitle to Manitowoc & West Bend	(\$147,429.00)	\$0.00	\$0.00	(\$3,880.00)	(\$3,880.00)	(\$155,189.00)
Total for Project:	\$211,571.00	\$0.00	\$0.00	\$67.37	\$67.37	\$211,705.74
Project Title: State Aid 51						
Proj Number: 0708-44-51						
• Purchase mower	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$736,250.00	\$0.00	\$0.00	\$59,375.00	\$29,375.00	\$825,000.00
Construction Program: 2012	\$1,002,821.00	\$0.00	\$0.00	\$60,889.37	\$30,889.37	\$1,094,599.74
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Program Year: 2013						
Project Title: AIP 07 - Block Grant						
Proj Number: 0708-44-07						
• Crackfill and sealcoat airport pavements	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$2,777.00	\$2,778.00	\$5,555.00
Construction Program: 2013	\$0.00	\$0.00	\$0.00	\$2,777.00	\$2,778.00	\$5,555.00
Fund Year: 2013	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Program Year: 2014						
Project Title: AIP 05 - Block Grant						
Proj Number: 0708-44-05						
• Crack seal E ramp & rough portions of runway	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
New Holstein Municipal Airport						
Program Year: 2014						
Project Title: AIP 06 - Block Grant (MFI(?) & MTW entitle reimb)						
Proj Number: 0708-44-06						
• Install visual navigational aids (PAPI) (already have REILs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Clear and maintain runway approaches as stated in Transportation Administrative Code Chapter 55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Reconstruct Rwy 14/32	\$692,316.00	\$318,368.00	\$0.00	\$44,658.00	\$44,658.00	\$1,100,000.00
Total for Project:	\$692,316.00	\$318,368.00	\$0.00	\$44,658.00	\$44,658.00	\$1,100,000.00
Project Title: AIP 08 - Block Grant						
Proj Number: 0708-44-08						
• Entrance Road as Needed for Hangar Area Expansion	\$10,000.00	\$80,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
• Hangar Site Development (incl drainage work)	\$305,237.00	\$0.00	\$0.00	\$16,957.00	\$16,958.00	\$339,152.00
Total for Project:	\$315,237.00	\$80,000.00	\$0.00	\$21,957.00	\$21,958.00	\$439,152.00
Construction Program: 2014	\$1,007,553.00	\$398,368.00	\$0.00	\$66,615.00	\$76,616.00	\$1,549,152.00
Fund Year: 2014	\$145,000.00	\$80,000.00	\$0.00	\$21,957.00	\$21,958.00	\$268,915.00
Program Year: 2016						
Project Title: AIP 09 - Block Grant						
Proj Number: 0708-44-09						
• Construct SRE building	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$1,667.00	\$1,667.00	\$303,334.00
Construction Program: 2016	\$300,000.00	\$0.00	\$0.00	\$1,667.00	\$1,667.00	\$303,334.00
Fund Year: 2016	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00
Total Construction Program: New Holstein Municipal Airport	\$2,310,374.00	\$398,368.00	\$0.00	\$131,948.37	\$111,950.37	\$2,952,640.74

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
New Richmond Regional Airport						
Program Year: 2012						
Project Title: AIP 09 Amend - Block Grant (12 discr plan ADO 1M)(apport not reserved)						
Proj Number: 0755-40-09						
• Land Reimbursement, parcels 13, 15 & 16 (original settlement, land loan reimb Wick.) (Runway 14 approach) (Part 2)	\$168,125.00	\$0.00	\$974,953.00	\$58,325.00	\$58,325.00	\$1,259,728.00
• Land acquisition, potential reverse condemnation appeal judgment legal fees (Brenner, Wick. Res. & Seidling) (possible land reimb land loan or state aid)(not in grant app)	\$0.00	\$270,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
• Land Reimbursement, parcels 13, 15 & 16 (new reqmt to spend all ent for discr)	\$150,000.00	\$0.00	(\$150,000.00)	\$0.00	\$0.00	\$0.00
Total for Project:	\$318,125.00	\$270,000.00	\$824,953.00	\$73,325.00	\$73,325.00	\$1,559,728.00
Credits						
- Land reverse condemnation (2012 State Aid 59)	\$0.00	\$0.00	\$0.00	(\$240,000.00)	(\$60,000.00)	(\$300,000.00)
Project Title: State Aid 57						
Proj Number: 0755-40-57						
• Complete perimeter fencing	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Project Title: State aid 58						
Proj Number: 0755-40-58						
• Design N ramp, S GA ramp & S hangar taxiways reconstruction	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
• Master Plan (to include ALS justification)& ALP update	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$224,000.00	\$56,000.00	\$280,000.00
Project Title: State aid 58a						
Proj Number: 0755-40-58						
• Conduct a wildlife hazard assessment/survey	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Project Title: State Aid 59 (double pgmd with AIP)						
Proj Number: 0755-40-59						
• Land acquisition, potential reverse condemnation appeal judgment legal fees (Brenner, Wick. Res. & Seidling) (possible land reimb land loan or state aid)	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
New Richmond Regional Airport						
Program Year: 2012						
Project Title: State Aid 60						
Proj Number: 0755-40-60						
• Develop Land Use Zoning Ordinance	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Construction Program: 2012	\$318,125.00	\$270,000.00	\$824,953.00	\$443,325.00	\$165,825.00	\$2,022,228.00
Fund Year: 2012	\$150,000.00	\$270,000.00	\$824,953.00	(\$20,675.00)	\$49,825.00	\$1,274,103.00
Program Year: 2013						
Project Title: AIP 10 - Block Grant (tentative 2012 airport pgmd \$285)						
Proj Number: 0755-40-10						
- Reconstruct/strengthen N ramp (including PCC pads)	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
• Recst. S GA ramp & Reconstruct/Strengthen Taxiways in south hangar area (incl fueling area)	\$0.00	\$540,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total for Project:	\$150,000.00	\$660,000.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00
Credits						
- Design in 2012 (SA 58)	\$0.00	\$0.00	\$0.00	(\$64,000.00)	(\$16,000.00)	(\$80,000.00)
Project Title: AIP 11 - Block Grant						
Proj Number: 0755-40-11						
- Land acquisition, Runway 32 approach	\$0.00	\$162,000.00	\$0.00	\$9,000.00	\$9,000.00	\$180,000.00
Total for Project:	\$0.00	\$162,000.00	\$0.00	\$9,000.00	\$9,000.00	\$180,000.00
Project Title: State Aid 59						
Proj Number: 0755-40-59						
- Land acquisition for approach lighting, 14 approach	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
- Approach Lighting System Rwy 14 (MALSF)	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$640,000.00	\$160,000.00	\$800,000.00
Project Title: State Aid 61						
Proj Number: 0755-40-61						
• Crackfill & Sealcoat Airport Pavement	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Construction Program: 2013	\$150,000.00	\$822,000.00	\$0.00	\$710,000.00	\$218,000.00	\$1,900,000.00
Fund Year: 2013	\$150,000.00	\$822,000.00	\$0.00	\$134,000.00	\$74,000.00	\$1,180,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
New Richmond Regional Airport						
Program Year: 2014						
Project Title: State Aid - Beacon Program						
Proj Number: 0755-40-						
- Replace rotating beacon	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
Project Title: AIP 12 - Block Grant						
Proj Number: 0755-40-12						
• Strengthen Parallel Taxiway to Runway 14/32	\$150,000.00	\$579,000.00	\$0.00	\$40,500.00	\$40,500.00	\$810,000.00
• Install taxiway lighting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$579,000.00	\$0.00	\$40,500.00	\$40,500.00	\$810,000.00
Construction Program: 2014	\$150,000.00	\$579,000.00	\$0.00	\$46,500.00	\$40,500.00	\$816,000.00
Fund Year: 2014	\$150,000.00	\$579,000.00	\$0.00	\$46,500.00	\$40,500.00	\$816,000.00
Program Year: 2015						
Project Title: AIP 13 - Block Grant						
Proj Number: 0755-40-13						
• Install Water & Sewer Mains	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
- Extend crosswind Runway 4/22 to 3110'	\$150,000.00	\$150,000.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project:	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,001.00	\$500,001.00
Construction Program: 2015	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,001.00	\$500,001.00
Fund Year: 2015	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,001.00	\$500,001.00
Program Year: 2016						
Project Title: AIP 14 - Block Grant						
Proj Number: 0755-40-14						
- Land acquisition	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
- Expand Northeast Hangar Area, phase 2 (construct additional taxilanes)	\$150,000.00	\$246,000.00	\$0.00	\$22,000.00	\$22,000.00	\$440,000.00
Total for Project:	\$55,000.00	\$396,000.00	\$0.00	\$27,833.00	\$27,834.00	\$506,667.00
Construction Program: 2016	\$55,000.00	\$396,000.00	\$0.00	\$27,833.00	\$27,834.00	\$506,667.00
Fund Year: 2016	\$150,000.00	\$396,000.00	\$0.00	\$30,333.00	\$30,334.00	\$606,667.00
Total Construction Program: New Richmond Regional Airport	\$823,125.00	\$2,367,000.00	\$824,953.00	\$1,252,658.00	\$477,160.00	\$5,744,896.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Outagamie County Regional Airport						
Program Year: 2012						
Project Title: AIP 44						
Proj Number: 0744-40-44						
- Reimburse Relocate PAPI power control unit outside of Runway 3/21 (RSA) (50/50 in AIP 43) (94)	\$4,976.00	\$0.00	\$0.00	\$276.00	\$277.00	\$5,529.00
• Pave Perimeter Road (RSAT portion) Rwy 3 approach & connection to GA area	\$315,000.00	\$0.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
• Extend Taxiway N (ph III) to connect with Runway 29 threshold (RSAT 2012) & Runway 29 panel replacement (49)	\$1,849,873.00	\$0.00	\$630,167.00	\$137,780.00	\$137,780.00	\$2,755,600.00
• Runway 12/30 Panel Replacement - Ph II & Install In-Ground Runway Pavement Sensors (includes pavement condition monitoring system)	\$0.00	\$0.00	\$1,530,000.00	\$85,000.00	\$85,000.00	\$1,700,000.00
Total for Project:	\$2,169,849.00	\$0.00	\$2,160,167.00	\$240,556.00	\$240,557.00	\$4,811,129.00
Credits						
- Design in 2012 (Future AIP 45)	\$0.00	\$0.00	\$0.00	(\$316,000.00)	(\$79,000.00)	(\$395,000.00)
Project Title: AIP 45						
Proj Number: 0744-40-45						
• Reconstruct North Half of Twy B (ph 2), includng Lighting & Realign Taxiway H (Taxiway B Connector) (1st pri ATW) (66) (ATW shows \$2.275M)	\$949,502.00	\$0.00	\$750,498.00	\$94,444.00	\$94,444.00	\$1,888,888.00
- Reconstruct Airport Service Road and Discovery Drive (haul road) (FAA will not fund discr)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$949,502.00	\$0.00	\$750,498.00	\$94,444.00	\$94,444.00	\$1,888,888.00
Project Title: State Aid 71 Amend (ok'd funding 2/12)						
Proj Number: 0744-40-71						
• Land reimbursement for wetland mitigation	\$0.00	\$0.00	\$0.00	\$296,400.00	\$74,100.00	\$370,500.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$296,400.00	\$74,100.00	\$370,500.00
Project Title: AIP 46? &/or State Aid 78 Amend						
Proj Number: 0744-40-78						
• Construct public GA terminal	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$1,500,000.00	\$3,000,000.00
- Construct south GA FBO hangar	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00
Total for Project:	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$3,000,000.00	\$4,500,000.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Outagamie County Regional Airport						
Program Year: 2012						
Project Title: State Aid 80						
Proj Number: 0744-40-80						
• Design perimeter road paving (RSAT & non RSAT)	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
• Design airport taxiways (Extend Taxiway N)	\$0.00	\$0.00	\$0.00	\$100,000.00	\$25,000.00	\$125,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$180,000.00	\$45,000.00	\$225,000.00
Project Title: Sponsor Only 83						
Proj Number: 0744-40-83						
- Design Construct GA ramp, Phase 1	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
- Gulfstream central parking lot ph 1 (recst?)	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$550,000.00
Construction Program: 2012	\$3,119,351.00	\$0.00	\$3,660,665.00	\$1,245,400.00	\$3,925,101.00	\$11,950,517.00
Fund Year: 2012	\$2,169,849.00	\$0.00	\$3,660,665.00	\$1,245,400.00	\$3,925,101.00	\$11,001,015.00
Program Year: 2013						
Project Title: Sponsor Only 2013 (possible SA)						
Proj Number: 0744-40-						
• Repair airport sanitary sewer	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
• Purchase ARFF vehicle - Rapid Intervention Vehicle	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00	\$220,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$720,000.00	\$720,000.00
Project Title: Sponsor Only 2013						
Proj Number: 0744-40-						
- Replace Small Tractor 10' with Mower (elig?)	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
• Purchase SRE - Replace Plow Truck W/Broom & Deicing Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00
Project Title: AIP 46						
Proj Number: 0744-40-46						
- Reconstruct Airport Service Road and Discovery Drive (haul road Twy B if not in 2012)	\$342,000.00	\$0.00	\$0.00	\$19,000.00	\$19,000.00	\$380,000.00
• Construct South GA ramp, Phase 1 (ADO says not good discr candidate)	\$0.00	\$0.00	\$2,700,000.00	\$150,000.00	\$150,000.00	\$3,000,000.00
- Land Acquisition - N of Runway 11 Approach - Ph IV	\$2,196,849.00	\$0.00	\$5,183,151.00	\$410,000.00	\$410,000.00	\$8,200,000.00
Total for Project:	\$2,538,849.00	\$0.00	\$7,883,151.00	\$579,000.00	\$579,000.00	\$11,580,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Outagamie County Regional Airport						
Program Year: 2013						
Project Title: State Aid 80						
Proj Number: 0744-40-80						
• Sealcoat Asphalt - Twy's K, L, M & T-Hangars	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Project Title: State Aid 81						
Proj Number: 0744-40-81						
• Design Parking Structure & Terminal Modifications	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
Project Title: Sponsor Only 84 (PFC projects)						
Proj Number: 0744-40-84						
• Runway deicer truck	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$120,000.00
• Replace Sand Truck	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00
• SRE-Plow Truck w broom & deicing (airfield)	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00
• Replace Ramp Plow	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$65,000.00
• Replace Fire Truck	\$0.00	\$0.00	\$0.00	\$0.00	\$950,000.00	\$950,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$2,175,000.00	\$2,175,000.00
Project Title: Sponsor Only 86						
Proj Number: 0744-40-86						
• Purchase large snowblower for loader (landside)	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$90,000.00
Project Title: Sponsor Only 87						
Proj Number: 0744-40-87						
- Gulfstream central parking lot ph 2 (recst?)	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00	\$325,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$325,000.00	\$325,000.00
Construction Program: 2013	\$2,538,849.00	\$0.00	\$7,883,151.00	\$659,000.00	\$5,209,000.00	\$16,290,000.00
Fund Year: 2013	\$342,000.00	\$0.00	\$2,700,000.00	\$169,000.00	\$584,000.00	\$3,795,000.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Outagamie County Regional Airport						
Program Year: 2014						
Project Title: Sponsor Only 2014						
Proj Number: 0744-40-						
- Design construction of General Aviation Improvements	\$0.00	\$0.00	\$225,000.00	\$12,500.00	\$12,500.00	\$250,000.00
• Develop South GA Development Addition	\$0.00	\$0.00	\$5,850,000.00	\$325,000.00	\$325,000.00	\$6,500,000.00
Total for Project:	\$0.00	\$0.00	\$6,075,000.00	\$337,500.00	\$337,500.00	\$6,750,000.00
Project Title: AIP 47						
Proj Number: 0744-40-47						
• Construct consolidated rental car facility & terminal modifications	\$0.00	\$0.00	\$4,500,000.00	\$250,000.00	\$250,000.00	\$5,000,000.00
- Construct North GA ramp phase II	\$396,849.00	\$0.00	\$1,853,151.00	\$125,000.00	\$125,000.00	\$2,500,000.00
- Design SRE building	\$0.00	\$0.00	\$332,500.00	\$8,750.00	\$8,750.00	\$350,000.00
• Land Acquisition Runway W Side Encroachment Phase 3	\$1,800,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$2,000,000.00
Total for Project:	\$2,196,849.00	\$0.00	\$6,685,651.00	\$483,750.00	\$483,750.00	\$9,850,000.00
Project Title: FAA Facilities & Equipment Program						
Proj Number: 0744-40-80						
- Nav aids & ILS improvements (Install ILS Runway 21)	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$1,200,000.00
• Install MALSR	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00
Total for Project:	(\$120,000.00)	\$0.00	\$0.00	(\$6,667.00)	\$1,693,333.00	\$1,566,666.00
Credits						
- Design MALSR in 2010 (SA 75)	\$0.00	\$0.00	\$0.00	\$0.00	(\$50,000.00)	(\$50,000.00)
Project Title: State Aid 82						
Proj Number: 0744-40-82						
Project Title: State Aid 88						
Proj Number: 0744-40-88						
• Expand Apron in NW Corner (off Twy J) Phase II	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$300,000.00	\$1,500,000.00
- Replace Runway 30-12 Edge Lights	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$1,360,000.00	\$340,000.00	\$1,700,000.00
Construction Program: 2014	\$2,256,849.00	\$0.00	\$12,760,651.00	\$2,174,583.00	\$2,804,583.00	\$19,996,666.00
Fund Year: 2014	\$1,800,000.00	\$0.00	\$10,682,500.00	\$2,043,750.00	\$2,723,750.00	\$17,250,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Outagamie County Regional Airport						
Program Year: 2015						
Project Title: AIP 48a						
Proj Number: 0744-40-48						
- Construct SRE & tower access roads	\$0.00	\$0.00	\$2,700,000.00	\$150,000.00	\$150,000.00	\$3,000,000.00
- Construct N GA ramp, Phase III	\$1,634,349.00	\$0.00	\$2,460,651.00	\$227,500.00	\$227,500.00	\$4,550,000.00
• Construct General Aviation Improvements	\$0.00	\$0.00	\$3,375,000.00	\$187,500.00	\$187,500.00	\$3,750,000.00
• Widen & Strengthen Taxiway L	\$562,500.00	\$0.00	\$0.00	\$31,250.00	\$31,250.00	\$625,000.00
Total for Project:	\$2,196,849.00	\$0.00	\$8,535,651.00	\$596,250.00	\$596,250.00	\$11,925,000.00
Project Title: State Aid 89						
Proj Number: 0744-44-89						
• Expand GA Apron off Twy J (Phase III)	\$0.00	\$0.00	\$0.00	\$720,000.00	\$180,000.00	\$900,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$682,500.00	\$142,500.00	\$825,000.00
Construction Program: 2015	\$2,196,849.00	\$0.00	\$8,535,651.00	\$1,278,750.00	\$738,750.00	\$12,750,000.00
Fund Year: 2015	\$2,196,849.00	\$0.00	\$8,535,651.00	\$1,316,250.00	\$776,250.00	\$12,825,000.00
Program Year: 2016						
Project Title: AIP 2016						
Proj Number: 0744-40-						
• Obstruction Removal (Water Tower) (or air rights easement)	\$270,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
- Replace Runway 3-21 Edge Lights	\$180,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
• Expand Existing SRE Building and Construct new SRE Building (cold storage building?) (need to show some AIP inelig)	\$0.00	\$0.00	\$6,750,000.00	\$375,000.00	\$375,000.00	\$7,500,000.00
Total for Project:	\$450,000.00	\$0.00	\$6,750,000.00	\$400,000.00	\$400,000.00	\$8,000,000.00
Project Title: Sponsor Only 2016						
Proj Number: 0744-40-						
- Pave Perimeter Road (non RSAT) - west quadrants & Rwy 30 approach: paving existing (ATW priority 4) (21) (probably 2013)	\$0.00	\$0.00	\$1,102,500.00	\$61,250.00	\$61,250.00	\$1,225,000.00
- MOVE? Construct gravel roads to 3 nav aids (21GS, 29GS, 29LOC)	\$0.00	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$150,000.00
• Demolish FBO (Existing GA terminal building) needed for elig item?	\$0.00	\$0.00	\$67,500.00	\$3,750.00	\$3,750.00	\$75,000.00
Total for Project:	\$0.00	\$0.00	\$1,170,000.00	\$140,000.00	\$140,000.00	\$1,450,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Outagamie County Regional Airport						
Program Year: 2016						
Project Title: AIP 49						
Proj Number: 0744-40-49						
• Construct glycol recovery treatment system, phase 2	\$0.00	\$0.00	\$3,800,000.00	\$100,000.00	\$100,000.00	\$4,000,000.00
• Construct glycol recovery treatment system, phase 3	\$3,800,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$4,000,000.00
Total for Project:	\$3,800,000.00	\$0.00	\$3,800,000.00	\$200,000.00	\$200,000.00	\$8,000,000.00
Project Title: AIP 49a						
Proj Number: 0744-44-49						
• Construct glycol recovery treatment system (ph 3)	\$2,196,849.00	\$0.00	\$1,403,151.00	\$200,000.00	\$200,000.00	\$4,000,000.00
• Construct Apron, Taxiway and Access Road for Industrial Park ph 2	\$0.00	\$0.00	\$2,925,000.00	\$162,500.00	\$162,500.00	\$3,250,000.00
Total for Project:	\$2,196,849.00	\$0.00	\$4,328,151.00	\$362,500.00	\$362,500.00	\$7,250,000.00
Construction Program: 2016	\$6,446,849.00	\$0.00	\$16,048,151.00	\$1,102,500.00	\$1,102,500.00	\$24,700,000.00
Fund Year: 2016	\$5,996,849.00	\$0.00	\$8,128,151.00	\$562,500.00	\$562,500.00	\$15,250,000.00
Total Construction Program: Outagamie County Regional Airport	\$16,558,747.00	\$0.00	\$48,888,269.00	\$6,460,233.00	\$13,779,934.00	\$85,687,183.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Palmyra Municipal Airport						
Program Year: 2012						
Project Title: AIP 07 - Block Grant						
Proj Number: 0728-64-07						
- Land reimbursement Runway 4 approach	\$386,482.00	\$0.00	\$0.00	\$10,170.00	\$10,171.00	\$406,823.00
Total for Project:	\$386,482.00	\$0.00	\$0.00	\$10,170.00	\$10,171.00	\$406,823.00
Project Title: AIP 08 - Block Grant (to 2013?)						
Proj Number: 0728-64-08						
- Construct hangar access road & correct drainage problems in hangar area	\$55,000.00	\$0.00	\$0.00	\$3,055.00	\$3,056.00	\$61,111.00
Total for Project:	\$55,000.00	\$0.00	\$0.00	\$3,055.00	\$3,056.00	\$61,111.00
Construction Program: 2012	\$441,482.00	\$0.00	\$0.00	\$13,225.00	\$13,227.00	\$467,934.00
Fund Year: 2012	\$55,000.00	\$0.00	\$0.00	\$13,225.00	\$13,227.00	\$81,452.00
Program Year: 2013						
Project Title: AIP 09 - Block Grant						
Proj Number: 0728-64-09						
- Grade and pave last 2 hangar taxiways (west end fo hangar area development)	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
- Construct connector taxiway	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
- Construct beacon tower	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$245,000.00	\$120,000.00	\$0.00	\$20,277.00	\$20,278.00	\$405,555.00
Construction Program: 2013	\$245,000.00	\$120,000.00	\$0.00	\$20,277.00	\$20,278.00	\$405,555.00
Fund Year: 2013	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Program Year: 2015						
Project Title: AIP 10 - Block Grant						
Proj Number: 0728-64-10						
- Pave runway, including lighting	\$300,000.00	\$0.00	\$690,000.00	\$55,000.00	\$55,000.00	\$1,100,000.00
Total for Project:	\$300,000.00	\$0.00	\$690,000.00	\$55,000.00	\$55,000.00	\$1,100,000.00
Construction Program: 2015	\$300,000.00	\$0.00	\$690,000.00	\$55,000.00	\$55,000.00	\$1,100,000.00
Fund Year: 2015	\$150,000.00	\$0.00	\$690,000.00	\$55,000.00	\$55,000.00	\$950,000.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Palmyra Municipal Airport						
Program Year: 2016						
Project Title: AIP 11 - Block Grant						
Proj Number: 0728-64-11						
- Land for crosswind runway	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Construction Program: 2016	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Fund Year: 2016	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total Construction Program: Palmyra Municipal Airport	\$1,136,482.00	\$120,000.00	\$690,000.00	\$96,835.00	\$96,839.00	\$2,140,156.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Park Falls Municipal Airport						
Program Year: 2013						
Project Title: AIP 11 - Block Grant						
Proj Number: 0750-40-11						
• Develop Hangar Area (& Pave Existing Hangar Area?)	\$237,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$250,000.00
• Construct/Reconstruct Auto Parking	\$23,750.00	\$0.00	\$0.00	\$625.00	\$625.00	\$25,000.00
Total for Project:	\$261,250.00	\$0.00	\$0.00	\$6,875.00	\$6,875.00	\$275,000.00
Project Title: AIP 12 - Block Grant						
Proj Number: 0750-44-12						
- Install AWOS	\$104,500.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$110,000.00
Total for Project:	\$104,500.00	\$0.00	\$0.00	\$2,750.00	\$2,750.00	\$110,000.00
Construction Program: 2013	\$365,750.00	\$0.00	\$0.00	\$9,625.00	\$9,625.00	\$385,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$9,000.00	\$9,000.00	\$18,000.00
Program Year: 2014						
Project Title: AIP 13 - Block Grant						
Proj Number: 0750-44-13						
- Expand Apron and Taxiway	\$193,134.00	\$0.00	\$0.00	\$9,469.00	\$9,469.00	\$212,072.00
- Reconstruct Apron	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$193,134.00	\$0.00	\$0.00	\$9,469.00	\$9,469.00	\$212,072.00
Construction Program: 2014	\$193,134.00	\$0.00	\$0.00	\$9,469.00	\$9,469.00	\$212,072.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$9,469.00	\$9,469.00	\$18,938.00
Program Year: 2015						
Project Title: AIP 14 - Block Grant						
Proj Number: 0750-44-14						
- Relocate Town Road (to Extend Usable Rwy Length)	\$450,000.00	\$246,315.00	\$0.00	\$38,684.00	\$38,685.00	\$773,684.00
Total for Project:	\$450,000.00	\$246,315.00	\$0.00	\$38,684.00	\$38,685.00	\$773,684.00
Construction Program: 2015	\$450,000.00	\$246,315.00	\$0.00	\$38,684.00	\$38,685.00	\$773,684.00
Fund Year: 2015	\$150,000.00	\$246,315.00	\$0.00	\$38,684.00	\$38,685.00	\$473,684.00
Total Construction Program: Park Falls Municipal Airport	\$1,008,884.00	\$246,315.00	\$0.00	\$57,778.00	\$57,779.00	\$1,370,756.00

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All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Platteville Municipal Airport						
Program Year: 2014						
Project Title: AIP 05 Amend 2 - Block Grant						
Proj Number: 0722-44-05						
• Reimburse T-Hangar (constructed by City in 2009), part 1	\$300,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$316,667.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$0.00	\$16,667.00	\$316,667.00
Project Title: AIP 10 - Block Grant						
Proj Number: 0722-44-10						
• Master Plan & EA for Rwy 15/33 extension & par twy const.	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project:	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Construction Program: 2014	\$390,000.00	\$0.00	\$0.00	\$5,000.00	\$21,667.00	\$416,667.00
Fund Year: 2014	\$240,000.00	\$0.00	\$0.00	\$5,000.00	\$21,667.00	\$266,667.00
Program Year: 2015						
Project Title: AIP 05 Amend 3 - Block Grant						
Proj Number: 0722-44-05						
• Reimburse T-Hangar (constructed by City in 2009), remaining cost	\$13,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$15,000.00
Total for Project:	\$13,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$15,000.00
Project Title: AIP 11 - Block Grant						
Proj Number: 0722-44-11						
• Develop New Hangar Area (including power line burial)	\$136,500.00	\$268,500.00	\$0.00	\$22,500.00	\$22,500.00	\$450,000.00
Total for Project:	\$136,500.00	\$268,500.00	\$0.00	\$46,500.00	\$28,500.00	\$480,000.00
Construction Program: 2015	\$150,000.00	\$268,500.00	\$0.00	\$46,500.00	\$30,000.00	\$495,000.00
Fund Year: 2015	\$150,000.00	\$268,500.00	\$0.00	\$22,500.00	\$24,000.00	\$465,000.00
Program Year: 2016						
Project Title: AIP 11 - Block Grant						
Proj Number: 0722-40-11						
• Reconstruct Rwy 7/25 (strengthen?) (Alt 1)(2016?)	\$150,000.00	\$0.00	\$1,110,000.00	\$70,000.00	\$70,000.00	\$1,400,000.00
• Reconstruct ramp	\$0.00	\$0.00	\$477,000.00	\$26,500.00	\$26,500.00	\$530,000.00
Total for Project:	\$150,000.00	\$0.00	\$1,587,000.00	\$96,500.00	\$96,500.00	\$1,930,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Platteville Municipal Airport						
Program Year: 2016						
Project Title: AIP 10 Amend 1 - Block Grant						
Proj Number: 0722-44-10						
• Design extension Runway 15/33 & parallel taxiway construction	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,277.00	\$105,554.00
Total for Project:	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,277.00	\$105,554.00
Construction Program: 2016	\$245,000.00	\$0.00	\$1,587,000.00	\$101,777.00	\$101,777.00	\$2,035,554.00
Fund Year: 2016	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,277.00	\$105,554.00
Total Construction Program: Platteville Municipal Airport	\$785,000.00	\$268,500.00	\$1,587,000.00	\$153,277.00	\$153,444.00	\$2,947,221.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Portage Municipal Airport						
Program Year: 2012						
Project Title: AIP 02 Amend 2 - Block Grant						
Proj Number: 0711-44-02						
• Site analysis/assessment & Master Plan, Phase 2	\$150,000.00	\$0.00	\$0.00	\$3,947.00	\$3,948.00	\$157,895.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$3,947.00	\$3,948.00	\$157,895.00
Construction Program: 2012	\$150,000.00	\$0.00	\$0.00	\$3,947.00	\$3,948.00	\$157,895.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2013						
Project Title: AIP 02 Amend 3 - Block Grant						
Proj Number: 0711-44-02						
• EA for new airport site	\$338,760.00	\$0.00	\$0.00	\$13,301.00	\$13,301.00	\$365,362.00
Total for Project:	\$338,760.00	\$0.00	\$0.00	\$13,301.00	\$13,301.00	\$365,362.00
Construction Program: 2013	\$338,760.00	\$0.00	\$0.00	\$13,301.00	\$13,301.00	\$365,362.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2014						
Project Title: AIP 02 Amend 4 - Block Grant						
Proj Number: 0711-44-02						
• Design Phase I & 2 of New Airport	\$150,000.00	\$230,000.00	\$0.00	\$10,000.00	\$10,000.00	\$400,000.00
Total for Project:	\$150,000.00	\$230,000.00	\$0.00	\$10,000.00	\$10,000.00	\$400,000.00
Project Title: AIP 02 Amend 5 - Block Grant						
Proj Number: 0711-44-02						
• Land Acquisition for new airport	\$150,000.00	\$0.00	\$4,350,000.00	\$250,000.00	\$250,000.00	\$5,000,000.00
Total for Project:	\$150,000.00	\$0.00	\$4,350,000.00	\$250,000.00	\$250,000.00	\$5,000,000.00
Construction Program: 2014	\$300,000.00	\$230,000.00	\$4,350,000.00	\$260,000.00	\$260,000.00	\$5,400,000.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2015						
Project Title: AIP 02 Amend 6 - Block Grant						
Proj Number: 0711-44-02						
• Phase I: Site preparation & grading for 5,000' x 100' Primary Rwy, Apron, Connecting Taxiways, Entrance Road & Parking Lot	\$150,000.00	\$0.00	\$3,540,000.00	\$205,000.00	\$205,000.00	\$4,100,000.00
Total for Project:	\$150,000.00	\$0.00	\$3,540,000.00	\$205,000.00	\$205,000.00	\$4,100,000.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Portage Municipal Airport						
Program Year: 2015						
Construction Program: 2015	\$150,000.00	\$0.00	\$3,540,000.00	\$205,000.00	\$205,000.00	\$4,100,000.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2016						
Project Title: AIP 03 - Block Grant						
Proj Number: 0711-44-03						
• Phase II: Pave 5,000' x 100' Primary Rwy with MIRLS, construct Apron, Auto Parking, Entrance Road, Parking Lot, PAPI & REILS	\$150,000.00	\$0.00	\$2,280,000.00	\$135,000.00	\$135,000.00	\$2,700,000.00
- Design Phase III	\$0.00	\$0.00	\$150,000.00	\$3,947.00	\$3,948.00	\$157,895.00
Total for Project:	\$150,000.00	\$0.00	\$2,430,000.00	\$163,947.00	\$163,948.00	\$2,907,895.00
Construction Program: 2016	\$150,000.00	\$0.00	\$2,430,000.00	\$163,947.00	\$163,948.00	\$2,907,895.00
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Program: Portage Municipal Airport	\$1,088,760.00	\$230,000.00	\$10,320,000.00	\$646,195.00	\$646,197.00	\$12,931,152.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Prairie du Chien Airport						
Program Year: 2012						
Project Title: AIP 09 - Block Grant (Rwy & Rwy lighting 2012 Discr ADO plan 739)(funded 2011 apport)						
Proj Number: 0712-44-09						
• Reconstruct Rwy 11/29 (crosswind) & widen Taxiway C, incl. MIRLs (design AIP 08)	\$401,307.00	\$619,943.00	\$0.00	\$26,875.00	\$26,875.00	\$1,075,000.00
Total for Project:	\$401,307.00	\$619,943.00	\$0.00	\$26,875.00	\$26,875.00	\$1,075,000.00
Construction Program: 2012	\$401,307.00	\$619,943.00	\$0.00	\$26,875.00	\$26,875.00	\$1,075,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$26,875.00	\$26,875.00	\$53,750.00
Program Year: 2013						
Project Title: AIP 10 - Block Grant						
Proj Number: 0712-40-10						
- Rehabilitate/Expand Terminal Building and surrounding area	\$300,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$500,000.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$500,000.00
Construction Program: 2013	\$300,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$500,000.00
Fund Year: 2013	\$150,000.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00	\$350,000.00
Program Year: 2014						
Project Title: AIP 11 - Block Grant						
Proj Number: 0712-40-11						
- Purchase snow removal equipment	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Construction Program: 2014	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Fund Year: 2014	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Program Year: 2015						
Project Title: AIP 12 - Block Grant						
Proj Number: 0712-40-12						
• Const. Partial Parallel Twy to Rwy 14/32, with MITL	\$150,000.00	\$885,000.00	\$0.00	\$57,500.00	\$57,500.00	\$1,150,000.00
Total for Project:	\$150,000.00	\$885,000.00	\$0.00	\$57,500.00	\$57,500.00	\$1,150,000.00
Construction Program: 2015	\$150,000.00	\$885,000.00	\$0.00	\$57,500.00	\$57,500.00	\$1,150,000.00
Fund Year: 2015	\$150,000.00	\$885,000.00	\$0.00	\$57,500.00	\$57,500.00	\$1,150,000.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Prairie du Chien Airport						
Total Construction Program: Prairie du Chien Airport	\$1,001,307.00	\$1,504,943.00	\$0.00	\$192,708.00	\$192,709.00	\$2,891,667.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Price County Airport						
Program Year: 2012						
Project Title: AIP 10 Amend #1 - Block Grant (09, 10 & 12 apport pgmd 854(-175 FIP 3/12))						
Proj Number: 0750-50-10						
- Land acquisition services - additional costs (2nd contract) (F 3/12)	\$171,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$180,000.00
• Design construction of parallel taxiway to Runway 1/19 & runway intersection reconfiguration (F 3/12)	\$129,000.00	\$175,000.00	\$0.00	\$8,000.00	\$8,002.00	\$320,002.00
• Land acquisition and tree clearing, south (13 parcels-easements) & north (3-4 parcels-easements) approaches & 1 on W side ctr Rwy 1/19 (fee), part 2 (not under F 3/12)	\$150,000.00	\$683,026.00	\$0.00	\$30,987.00	\$30,987.00	\$895,000.00
Total for Project:	\$450,000.00	\$858,026.00	\$0.00	\$43,487.00	\$43,489.00	\$1,395,002.00
Project Title: AIP 11 - Block Grant (12 discr ADO plan \$1.1m int, 2.3m taxiway. 12 apport overpgmd)						
Proj Number: 0750-54-11						
• Reconfigure runway/taxiway intersection	\$0.00	\$0.00	\$1,080,000.00	\$60,000.00	\$60,000.00	\$1,200,000.00
• Approach survey for LPV, easement check, approach clearing (done?)	\$0.00	\$0.00	\$95,000.00	\$2,500.00	\$2,500.00	\$100,000.00
• Construct Parallel Taxiway to Rwy 1/19	\$0.00	\$0.00	\$2,160,000.00	\$120,000.00	\$120,000.00	\$2,400,000.00
• Tree clearing 7:1s	\$0.00	\$0.00	\$45,000.00	\$2,500.00	\$2,500.00	\$50,000.00
• Replace/Relocate & upgrade AWOS (related to par twy)	\$0.00	\$0.00	\$82,800.00	\$4,600.00	\$4,600.00	\$92,000.00
• Reimburse EA	\$0.00	\$418,000.00	\$0.00	\$11,000.00	\$11,000.00	\$440,000.00
Total for Project:	\$0.00	\$418,000.00	\$3,462,800.00	\$200,600.00	\$70,600.00	\$4,152,000.00
Credits						
- EA 2006 & 2008 (SA 58)	\$0.00	\$0.00	\$0.00	(\$352,000.00)	(\$88,000.00)	(\$440,000.00)
Construction Program: 2012	\$450,000.00	\$1,276,026.00	\$3,462,800.00	(\$107,913.00)	\$26,089.00	\$5,107,002.00
Fund Year: 2012	\$150,000.00	\$578,026.00	\$3,462,800.00	(\$107,913.00)	\$156,089.00	\$4,239,002.00
Program Year: 2013						
Project Title: AIP 2013 - Block Grant						
Proj Number: 0750-50-						
• Construct hangar area development (2 small areas N & S of Rwy 09 end, 1 larger area W of Rwy 19 end) (no discr)(pgmd 2014)?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Price County Airport						
Program Year: 2013						
Project Title: State Aid - Sealcoat Program						
Proj Number: 0750-54-						
• Sealcoat (only) Runway 1/19 (primary)	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total for Project:	\$1,714,122.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$1,774,122.00
Project Title: State Aid - Sealcoat Program						
Proj Number: 0750-54-						
• Sealcoat Runway 6/24	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Project Title: AIP 11 - Block Grant						
Proj Number: 0750-54-11						
• Replace 100LL fuel tank (update underground fuel tanks & accessories)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$241,667.00	\$400,000.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$241,667.00	\$400,000.00
Project Title: Sponsor Only 61 (possible AIP)						
Proj Number: 0750-54-61						
• Purchase Hangar	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00
Construction Program: 2013	\$1,864,122.00	\$0.00	\$0.00	\$96,333.00	\$368,667.00	\$2,329,122.00
Fund Year: 2013	\$150,000.00	\$0.00	\$0.00	\$48,333.00	\$251,667.00	\$450,000.00
Program Year: 2014						
Project Title: AIP 12 - Block Grant (potential state aid before 2014)						
Proj Number: 0750-54-12						
• Reconstruct Auto Parking Lot & Relocate/Reconstruct Entrance Road	\$0.00	\$150,000.00	\$0.00	\$8,334.00	\$8,333.00	\$166,667.00
• Reconstruct & Expand Apron	\$0.00	\$270,000.00	\$0.00	\$65,000.00	\$65,000.00	\$400,000.00
• Develop Corporate Hangar Area and Twy to Hangar Area	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project:	\$150,000.00	\$450,000.00	\$0.00	\$83,334.00	\$83,333.00	\$766,667.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Price County Airport						
Program Year: 2014						
Project Title: State Aid 62						
Proj Number: 0750-54-62						
• Install electronic gate	\$0.00	\$0.00	\$0.00	\$12,000.00	\$48,000.00	\$60,000.00
• Update security measures	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$120,000.00
Construction Program: 2014	\$150,000.00	\$450,000.00	\$0.00	\$143,334.00	\$143,333.00	\$886,667.00
Fund Year: 2014	\$150,000.00	\$450,000.00	\$0.00	\$143,334.00	\$143,333.00	\$886,667.00
Program Year: 2015						
Project Title: AIP 13 - Block Grant						
Proj Number: 0750-54-13						
• Reconstruct Runway 1/19 (primary)	\$150,000.00	\$0.00	\$1,650,000.00	\$100,000.00	\$100,000.00	\$2,000,000.00
Total for Project:	\$1,545,750.00	\$0.00	\$1,650,000.00	\$332,625.00	\$332,625.00	\$3,861,000.00
Project Title: State Aid - GCO Program						
Proj Number: 0750-54-99						
• Install Ground Communications Outlet	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$8,000.00	\$302,000.00	\$310,000.00
Construction Program: 2015	\$1,545,750.00	\$0.00	\$1,650,000.00	\$340,625.00	\$634,625.00	\$4,171,000.00
Fund Year: 2015	\$150,000.00	\$0.00	\$1,650,000.00	\$108,000.00	\$102,000.00	\$2,010,000.00
Total Construction Program: Price County Airport	\$4,009,872.00	\$1,726,026.00	\$5,112,800.00	\$472,379.00	\$1,172,714.00	\$12,493,791.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Red Wing Airport						
Program Year: 2012						
Project Title: State Aid						
Proj Number:						
• Adopt Land Use Zoning Ordinance	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Construction Program: 2012	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total Construction Program: Red Wing Airport	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Reedsburg Municipal Airport						
Program Year: 2012						
Project Title: AIP 03 - Block Grant						
Proj Number: 0756-70-03						
• Purchase & Install AWOS	\$110,122.00	\$0.00	\$0.00	\$2,898.00	\$2,898.00	\$115,918.00
Total for Project:	\$110,122.00	\$0.00	\$0.00	\$2,898.00	\$2,898.00	\$115,918.00
Construction Program: 2012	\$110,122.00	\$0.00	\$0.00	\$2,898.00	\$2,898.00	\$115,918.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$2,898.00	\$2,898.00	\$5,796.00
Program Year: 2013						
Project Title: AIP 04 - Block Grant						
Proj Number: 0756-74-04						
• Extend fire hydrant system to hangar area	\$23,750.00	\$0.00	\$0.00	\$625.00	\$625.00	\$25,000.00
Total for Project:	\$23,750.00	\$0.00	\$0.00	\$625.00	\$625.00	\$25,000.00
Project Title: AIP 05 - Block Grant						
Proj Number: 0756-74-05						
• Construct terminal & FBO hangar building	\$467,250.00	\$0.00	\$0.00	\$166,375.00	\$166,375.00	\$800,000.00
Total for Project:	\$467,250.00	\$0.00	\$0.00	\$166,375.00	\$166,375.00	\$800,000.00
Construction Program: 2013	\$491,000.00	\$0.00	\$0.00	\$167,000.00	\$167,000.00	\$825,000.00
Fund Year: 2013	\$150,000.00	\$0.00	\$0.00	\$166,375.00	\$166,375.00	\$482,750.00
Program Year: 2014						
Project Title: AIP 04 - Block Grant						
Proj Number: 0756-74-04						
• Lighting upgrade/repair	\$50,000.00	\$0.00	\$0.00	\$1,316.00	\$1,316.00	\$52,632.00
Total for Project:	\$50,000.00	\$0.00	\$0.00	\$1,316.00	\$1,316.00	\$52,632.00
Project Title: AIP 06 - Block Grant						
Proj Number: 0756-74-06						
- Obstruction Removal	\$100,000.00	\$0.00	\$0.00	\$5,556.00	\$5,555.00	\$111,111.00
Total for Project:	\$100,000.00	\$0.00	\$0.00	\$5,556.00	\$5,555.00	\$111,111.00
Construction Program: 2014	\$150,000.00	\$0.00	\$0.00	\$6,872.00	\$6,871.00	\$163,743.00
Fund Year: 2014	\$100,000.00	\$0.00	\$0.00	\$5,556.00	\$5,555.00	\$111,111.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Reedsburg Municipal Airport						
Program Year: 2015						
Project Title: AIP 07 - Block Grant						
Proj Number: 0756-74-07						
• Sealcoat Runways	\$95,000.00	\$0.00	\$0.00	\$5,278.00	\$5,277.00	\$105,555.00
Total for Project:	\$95,000.00	\$0.00	\$0.00	\$5,278.00	\$5,277.00	\$105,555.00
Construction Program: 2015	\$95,000.00	\$0.00	\$0.00	\$5,278.00	\$5,277.00	\$105,555.00
Fund Year: 2015	\$45,000.00	\$0.00	\$0.00	\$5,278.00	\$5,277.00	\$55,555.00
Program Year: 2016						
Project Title: AIP 08 - Block Grant						
Proj Number: 0756-74-08						
• Perimeter road at north end of airport	\$255,000.00	\$0.00	\$0.00	\$14,167.00	\$14,166.00	\$283,333.00
Total for Project:	\$255,000.00	\$0.00	\$0.00	\$54,167.00	\$24,166.00	\$333,333.00
Construction Program: 2016	\$255,000.00	\$0.00	\$0.00	\$54,167.00	\$24,166.00	\$333,333.00
Fund Year: 2016	\$150,000.00	\$0.00	\$0.00	\$14,167.00	\$14,166.00	\$178,333.00
Total Construction Program: Reedsburg Municipal Airport	\$1,101,122.00	\$0.00	\$0.00	\$236,215.00	\$206,212.00	\$1,543,549.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Rhineland-Oneida County Airport						
Program Year: 2012						
Project Title: State Aid 53						
Proj Number: 0743-40-53						
- Design GA terminal building	\$0.00	\$0.00	\$0.00	\$56,000.00	\$14,000.00	\$70,000.00
- Land survey - correct issues discovered in land inventory map update, related to completed & pending land releases (not AIP elig)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Land acquisition in Runway 33 & possibly 27 approaches (for approach clearing) (possible land loan)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$56,000.00	\$14,000.00	\$70,000.00
Project Title: AIP 34						
Proj Number: 0743-44-34						
• Airfield pavement marking (reimbursement 2012 work)	\$81,000.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$90,000.00
- Wildlife hazard assessment	\$80,000.00	\$0.00	\$0.00	\$4,444.00	\$4,444.00	\$88,888.00
• Obstruction removal (Clear and Grub Trees Transitional Areas & all runway approaches within PL)	\$594,000.00	\$0.00	\$0.00	\$33,000.00	\$33,000.00	\$660,000.00
• Design Parallel Taxiway between A3 and D and blast pad	\$80,289.00	\$0.00	\$0.00	\$4,460.00	\$4,460.00	\$89,209.00
• Design remodeling and expansion SRE & sand storage building	\$223,875.00	\$0.00	\$0.00	\$12,437.00	\$12,437.00	\$248,749.00
Total for Project:	\$1,059,164.00	\$0.00	\$0.00	\$58,841.00	\$58,841.00	\$1,176,846.00
Construction Program: 2012	\$1,059,164.00	\$0.00	\$0.00	\$114,841.00	\$72,841.00	\$1,246,846.00
Fund Year: 2012	\$791,001.00	\$0.00	\$0.00	\$114,841.00	\$72,841.00	\$978,683.00
Program Year: 2013						
Project Title: AIP 35						
Proj Number: 0743-44-35						
• Remodel and expand SRE & sand storage buildings	\$1,208,999.00	\$0.00	\$0.00	\$67,167.00	\$67,167.00	\$1,343,333.00
- Approach clearing Runway 33 & 27 approaches (on land to be acquired 2012)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$1,208,999.00	\$0.00	\$0.00	\$67,167.00	\$67,167.00	\$1,343,333.00
Project Title: State Aid 53 Amend						
Proj Number: 0743-44-53						
- Construct GA terminal building (incl design)	\$0.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$1,000,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$500,000.00	\$512,000.00	\$1,012,000.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Rhineland-Oneida County Airport						
Program Year: 2013						
Construction Program: 2013	\$1,208,999.00	\$0.00	\$0.00	\$567,167.00	\$579,167.00	\$2,355,333.00
Fund Year: 2013	\$1,000,000.00	\$0.00	\$0.00	\$67,167.00	\$67,167.00	\$1,134,334.00
Program Year: 2014						
Project Title: AIP 36						
Proj Number: 0743-40-36						
- Purchase ARFF vehicle	\$1,000,000.00	\$0.00	\$0.00	\$55,556.00	\$55,556.00	\$1,111,112.00
Total for Project:	\$1,000,000.00	\$0.00	\$0.00	\$55,556.00	\$55,556.00	\$1,111,112.00
Construction Program: 2014	\$1,000,000.00	\$0.00	\$0.00	\$55,556.00	\$55,556.00	\$1,111,112.00
Fund Year: 2014	\$1,000,000.00	\$0.00	\$0.00	\$55,556.00	\$55,556.00	\$1,111,112.00
Program Year: 2015						
Project Title: AIP 37						
Proj Number: 0743-44-37						
- Airfield Pavement Marking - Reimbursement	\$81,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$90,000.00
- Land Acquisition Approaches Rwy 15/33/27	\$500,000.00	\$0.00	\$0.00	\$27,778.00	\$27,778.00	\$555,556.00
Total for Project:	\$581,000.00	\$0.00	\$0.00	\$27,778.00	\$36,778.00	\$645,556.00
Construction Program: 2015	\$581,000.00	\$0.00	\$0.00	\$27,778.00	\$36,778.00	\$645,556.00
Fund Year: 2015	\$81,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$90,000.00
Program Year: 2016						
Project Title: AIP 38						
Proj Number: 0743-44-38						
• Construct Parallel Taxiway between A3 and D and blast pads	\$1,419,000.00	\$0.00	\$0.00	\$78,833.00	\$78,833.00	\$1,576,666.00
Total for Project:	\$1,458,269.00	\$0.00	\$0.00	\$78,833.00	\$78,833.00	\$1,615,935.00
Construction Program: 2016	\$1,458,269.00	\$0.00	\$0.00	\$78,833.00	\$78,833.00	\$1,615,935.00
Fund Year: 2016	\$39,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,269.00
Total Construction Program: Rhineland-Oneida County Airport	\$5,307,432.00	\$0.00	\$0.00	\$844,175.00	\$823,175.00	\$6,974,782.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Rice Lake Regional Airport - Carl s Field						
Program Year: 2012						
Project Title: AIP 14 - Block Grant (2011 apport & 2011 ent)(base & alt 1 funded)						
Proj Number: 0703-40-14						
• Construct GA ramp (north of terminal) (base)	\$150,000.00	\$154,000.00	\$0.00	\$8,000.00	\$8,000.00	\$320,000.00
• Expand & reconstruct corporate ramp (south of terminal) (incl PAPI x-wind)(Alt 1)	\$0.00	\$665,000.00	\$0.00	\$17,500.00	\$17,500.00	\$700,000.00
• Install ramp & parking lot lighting (Alt 2) (will not award)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$819,000.00	\$0.00	\$25,500.00	\$25,500.00	\$1,020,000.00
Project Title: Sponsor Only 74 (possible state aid 12)						
Proj Number: 0703-40-74						
• Expand Parking Lot, Phase 1 (rental cars & overflow terminal)	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
Total for Project:	\$9,500.00	\$0.00	\$0.00	\$250.00	\$200,250.00	\$210,000.00
Construction Program: 2012	\$159,500.00	\$819,000.00	\$0.00	\$25,750.00	\$225,750.00	\$1,230,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$25,500.00	\$225,500.00	\$251,000.00
Program Year: 2013						
Project Title: Sponsor Only 2013						
Proj Number: 0703-40-						
- Construct storage/wash bay building for rental cars	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00
Project Title: AIP 15 - Block Grant						
Proj Number: 0703-40-15						
- Land acquisition in Runway 13/31 approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Land Acquisition for ALS Runway 19 approach	\$150,000.00	\$39,000.00	\$0.00	\$10,500.00	\$10,500.00	\$210,000.00
• Land acquisition (easement) related to compliance-related land release?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$39,000.00	\$0.00	\$10,500.00	\$10,500.00	\$210,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Rice Lake Regional Airport - Carl s Field						
Program Year: 2013						
Project Title: AIP 16 - Block Grant						
Proj Number: 0703-40-16						
• Construct new corporate ramp area (S of terminal) including connector Taxiway D1	\$150,000.00	\$660,000.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00
- Repave Taxiway B	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
• Reconstruct corporate ramp pavement	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project:	\$150,000.00	\$930,000.00	\$0.00	\$60,000.00	\$60,000.00	\$1,200,000.00
Project Title: State Aid 73						
Proj Number: 0703-40-73						
• EA & Design airpark (corporate hgr area)	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$120,000.00	\$30,000.00	\$150,000.00
Project Title: State Aid (potential) 76						
Proj Number: 0703-40-76						
• Upgrade/Replace security lighting for ramps & hangar areas (replace with higher efficiency corporate area & new in T-hgr area)	\$0.00	\$0.00	\$0.00	\$208,000.00	\$52,000.00	\$260,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$208,000.00	\$52,000.00	\$260,000.00
Project Title: Sponsor Only 77						
Proj Number: 0703-40-77						
• Hook up sewer from terminal to holding tank (done?)	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00
Construction Program: 2013	\$300,000.00	\$969,000.00	\$0.00	\$398,500.00	\$212,500.00	\$1,880,000.00
Fund Year: 2013	\$150,000.00	\$969,000.00	\$0.00	\$190,500.00	\$100,500.00	\$1,410,000.00
Program Year: 2014						
Project Title: AIP 17 - Block Grant						
Proj Number: 0703-40-17						
• Construct taxiways, ramps, aprons, access roads, fence and related work for Air Park (corporate hangar area)	\$150,000.00	\$0.00	\$270,000.00	\$75,000.00	\$75,000.00	\$570,000.00
Total for Project:	\$150,000.00	\$0.00	\$270,000.00	\$75,000.00	\$75,000.00	\$570,000.00
Credits						
- Design in 2013(SA 73)	\$0.00	\$0.00	\$0.00	(\$120,000.00)	(\$30,000.00)	(\$150,000.00)

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Rice Lake Regional Airport - Carl s Field						
Program Year: 2014						
Project Title: State Aid 80						
Proj Number: 0703-40-80						
• Design Reconstruct Runway 13/31	\$0.00	\$0.00	\$0.00	\$72,000.00	\$18,000.00	\$90,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$72,000.00	\$18,000.00	\$90,000.00
Project Title: State Aid - Sealcoat Program						
Proj Number: 0787-40-83						
• Sealcoat, crackseal and mark airfield pavements (Runway 1/19)	\$0.00	\$0.00	\$0.00	\$312,000.00	\$78,000.00	\$390,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$312,000.00	\$78,000.00	\$390,000.00
Construction Program: 2014	\$150,000.00	\$0.00	\$270,000.00	\$339,000.00	\$141,000.00	\$900,000.00
Fund Year: 2014	\$150,000.00	\$0.00	\$270,000.00	\$267,000.00	\$123,000.00	\$810,000.00
Program Year: 2015						
Project Title: AIP 18 - Block Grant (possible State Aid)						
Proj Number: 0703-40-18						
• Install Sewer and Water-Phase I (extend service from Rice Lake to the airport)	\$150,000.00	\$1,110,000.00	\$0.00	\$70,000.00	\$70,000.00	\$1,400,000.00
Total for Project:	\$150,000.00	\$1,110,000.00	\$0.00	\$70,000.00	\$70,000.00	\$1,400,000.00
Project Title: AIP 19 - Block Grant						
Proj Number: 0703-40-19						
• Reconstruct Runway 13/31	\$0.00	\$0.00	\$1,260,000.00	\$70,000.00	\$70,000.00	\$1,400,000.00
Total for Project:	\$0.00	\$0.00	\$1,260,000.00	\$70,000.00	\$70,000.00	\$1,400,000.00
Credits						
- Design in 2014 (SA 80)	\$0.00	\$0.00	\$0.00	(\$72,000.00)	(\$18,000.00)	(\$90,000.00)
Project Title: State Aid 81						
Proj Number: 0703-40-81						
• Design helipad	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Construction Program: 2015	\$150,000.00	\$1,110,000.00	\$1,260,000.00	\$84,000.00	\$126,000.00	\$2,730,000.00
Fund Year: 2015	\$150,000.00	\$1,110,000.00	\$1,260,000.00	\$84,000.00	\$126,000.00	\$2,730,000.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Rice Lake Regional Airport - Carl s Field						
Program Year: 2016						
Project Title: AIP 20 - Block Grant						
Proj Number: 0703-40-20						
• Construct Helipad (incl access road?)	\$0.00	\$108,000.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
Total for Project:	\$0.00	\$108,000.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
Credits						
- Design in 2015 (SA 81)	\$0.00	\$0.00	\$0.00	(\$16,000.00)	(\$4,000.00)	(\$20,000.00)
Project Title: AIP 21 - Block Grant						
Proj Number: 0703-40-21						
• Land Acquisition/Reimbursement in Rwy 19 approach	\$150,000.00	\$0.00	\$2,361,000.00	\$139,500.00	\$139,500.00	\$2,790,000.00
Total for Project:	\$150,000.00	\$0.00	\$2,361,000.00	\$139,500.00	\$139,500.00	\$2,790,000.00
Construction Program: 2016	\$150,000.00	\$108,000.00	\$2,361,000.00	\$129,500.00	\$141,500.00	\$2,890,000.00
Fund Year: 2016	\$150,000.00	\$0.00	\$2,361,000.00	\$139,500.00	\$139,500.00	\$2,790,000.00
Total Construction Program: Rice Lake Regional Airport - Carl s Field	\$909,500.00	\$3,006,000.00	\$3,891,000.00	\$976,750.00	\$846,750.00	\$9,630,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Richard I. Bong Airport						
Program Year: 2012						
Project Title: AIP 10 - Block Grant						
Proj Number: 0716-40-10						
• Refurbish AWOS	\$71,250.00	\$0.00	\$0.00	\$1,875.00	\$1,875.00	\$75,000.00
Total for Project:	\$71,250.00	\$0.00	\$0.00	\$1,875.00	\$1,875.00	\$75,000.00
Project Title: AIP 08 Amend 2 - Block Grant						
Proj Number: 0716-44-08						
• Construct terminal building (Purchase hangar in way of terminal building)	\$77,900.00	\$0.00	\$0.00	\$2,050.00	\$2,050.00	\$82,000.00
• Terminal building - Reimburse eligible 50/50 portion?	\$253,350.00	\$0.00	\$0.00	\$11,053.00	\$135,597.00	\$400,000.00
Total for Project:	\$331,250.00	\$0.00	\$0.00	\$13,103.00	\$137,647.00	\$482,000.00
Project Title: AIP 09 - Block Grant						
Proj Number: 0716-44-09						
- Crack repair Runway 13/31(likely all pavements)	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Project Title: State Aid 58						
Proj Number: 0716-44-58						
- Purchase brush mower	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Construction Program: 2012	\$450,000.00	\$0.00	\$0.00	\$32,228.00	\$144,772.00	\$627,000.00
Fund Year: 2012	\$150,000.00	\$0.00	\$0.00	\$32,228.00	\$144,772.00	\$327,000.00
Program Year: 2013						
Project Title: AIP 11 - Block Grant						
Proj Number: 0716-44-11						
- EA for Connecting Twy to Rwy 3/21	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project:	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Construction Program: 2013	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Fund Year: 2013	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Richard I. Bong Airport						
Program Year: 2014						
Project Title: AIP 12 - Block Grant						
Proj Number: 0716-40-12						
- Sealcoat (plus some crack fill) airport pavements	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project:	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Project Title: AIP 11 Amend 1 - Block Grant						
Proj Number: 0716-44-11						
- Design for connecting taxiway to Runway 3/21	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$70,000.00
Total for Project:	\$63,000.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$70,000.00
Construction Program: 2014	\$153,000.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$170,000.00
Fund Year: 2014	\$48,000.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$65,000.00
Program Year: 2015						
Project Title: AIP 13 - Block Grant						
Proj Number: 0716-44-13						
- Rehabilitate Runway 3/21 (primary) & ramp	\$252,000.00	\$828,000.00	\$0.00	\$60,000.00	\$60,000.00	\$1,200,000.00
Total for Project:	\$252,000.00	\$828,000.00	\$0.00	\$60,000.00	\$131,054.00	\$1,271,054.00
Project Title: State Aid 59						
Proj Number: 0716-44-59						
- Install ALS	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Construction Program: 2015	\$252,000.00	\$828,000.00	\$0.00	\$540,000.00	\$251,054.00	\$1,871,054.00
Fund Year: 2015	\$150,000.00	\$828,000.00	\$0.00	\$540,000.00	\$180,000.00	\$1,698,000.00
Program Year: 2016						
Project Title: AIP 11 Amend 2 - Block Grant						
Proj Number: 0716-44-11						
- Const. Connecting Taxiway to Rwy 3/21 (Parallel to 13/31)	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project:	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Construction Program: 2016	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Fund Year: 2016	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total Construction Program: Richard I. Bong Airport	\$1,050,000.00	\$1,128,000.00	\$0.00	\$608,228.00	\$431,826.00	\$3,218,054.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Richland Airport						
Program Year: 2013						
Project Title: AIP 07 - Block Grant						
Proj Number: 0752-44-07						
• Design terminal building construction	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Total for Project:	\$82,800.00	\$0.00	\$0.00	\$4,600.00	\$54,600.00	\$142,000.00
Construction Program: 2013	\$82,800.00	\$0.00	\$0.00	\$4,600.00	\$54,600.00	\$142,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2014						
Project Title: AIP 07 Amend - Block Grant						
Proj Number: 0752-44-07						
• Construct new terminal building	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
• Terminal Building--separate State Aid project possible	\$0.00	\$0.00	\$0.00	\$125,853.00	\$31,463.00	\$157,316.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$142,520.00	\$48,130.00	\$490,650.00
Construction Program: 2014	\$300,000.00	\$0.00	\$0.00	\$142,520.00	\$48,130.00	\$490,650.00
Fund Year: 2014	\$150,000.00	\$0.00	\$0.00	\$142,520.00	\$48,130.00	\$340,650.00
Program Year: 2016						
Project Title: AIP 08 - Block Grant						
Proj Number: 0752-44-08						
- Construct in-ground fueling system	\$300,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$400,000.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$400,000.00
Construction Program: 2016	\$300,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$400,000.00
Fund Year: 2016	\$150,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$250,000.00
Total Construction Program: Richland Airport	\$682,800.00	\$0.00	\$0.00	\$197,120.00	\$152,730.00	\$1,032,650.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Rusk County Airport						
Program Year: 2012						
Project Title: AIP 12 - Block Grant (2011 airport funded)						
Proj Number: 0754-40-12						
- Land acquisition, Parcel #21 (Pooler, near airport entrance)	\$50,250.00	\$15,300.00	\$0.00	\$1,725.00	\$1,725.00	\$69,000.00
Total for Project:	\$50,250.00	\$15,300.00	\$0.00	\$1,725.00	\$1,725.00	\$69,000.00
Project Title: State Aid 57						
Proj Number: 0754-44-57						
• Purchase/Install Security/Monitoring Cameras and Equipment	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$24,000.00	\$6,000.00	\$30,000.00
Construction Program: 2012	\$50,250.00	\$15,300.00	\$0.00	\$25,725.00	\$7,725.00	\$99,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$1,725.00	\$1,725.00	\$3,450.00
Program Year: 2013						
Project Title: AIP 12x Amend - Block Grant						
Proj Number: 0754-44-12						
• Develop Hangar Area (South end)	\$189,800.00	\$172,295.00	\$0.00	\$18,952.00	\$18,952.00	\$399,999.00
• Develop Auto Parking Area (additional?)	\$0.00	\$117,000.00	\$0.00	\$6,500.00	\$6,500.00	\$130,000.00
• Rehabilitate north end hangar / former terminal (remove old terminal)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Land acquisition for hangar area (is this same as land in AIP 12?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$189,800.00	\$289,295.00	\$0.00	\$25,452.00	\$25,452.00	\$529,999.00
Project Title: AIP 12x - Block Grant						
Proj Number: 0754-44-12						
• Design Hangar Area (South end) & auto parking area development	\$47,500.00	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$50,000.00
Total for Project:	\$47,500.00	\$480,000.00	\$0.00	\$161,250.00	\$161,250.00	\$850,000.00
Project Title: AIP 13 - Block Grant						
Proj Number: 0754-44-13						
• Master Plan & EA for Runway Extension	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Construction Program: 2013	\$284,800.00	\$769,295.00	\$0.00	\$189,340.00	\$189,341.00	\$1,432,776.00
Fund Year: 2013	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Rusk County Airport						
Program Year: 2014						
Project Title: AIP 13 Amend 1 - Block Grant						
Proj Number: 0754-44-13						
• Survey for LPV approach	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Design Runway Extension	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Total for Project:	\$347,500.00	\$0.00	\$241,500.00	\$16,888.00	\$16,889.00	\$622,777.00
Construction Program: 2014	\$347,500.00	\$0.00	\$241,500.00	\$16,888.00	\$16,889.00	\$622,777.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$5,277.00
Program Year: 2015						
Project Title: AIP 13 Amend 2 - Block Grant						
Proj Number: 0754-44-13						
• Land Acquisition/Reimbursement for Primary Runway	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total for Project:	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Project Title: AIP 14 - Block Grant						
Proj Number: 0754-44-14						
• Construct helipad	\$110,000.00	\$0.00	\$0.00	\$6,111.00	\$6,112.00	\$122,223.00
Total for Project:	\$110,000.00	\$0.00	\$0.00	\$6,111.00	\$6,112.00	\$122,223.00
Construction Program: 2015	\$205,000.00	\$0.00	\$0.00	\$11,388.00	\$11,390.00	\$227,778.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$11,388.00	\$11,390.00	\$22,778.00
Program Year: 2016						
Project Title: AIP 15 - Block Grant						
Proj Number: 0754-44-15						
• Install Perimeter Deer Fence w/Gates	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Construction Program: 2016	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Fund Year: 2016	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00
Total Construction Program: Rusk County Airport	\$1,187,550.00	\$784,595.00	\$241,500.00	\$260,008.00	\$242,012.00	\$2,715,665.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Sauk Prairie Airport						
Program Year: 2015						
Project Title: AIP 01 - Block Grant						
Proj Number: 0756-64-01						
- Recst. Rwy 18/36 incl. MIRLs	\$0.00	\$0.01	\$0.00	\$0.00	\$800,000.00	\$800,000.01
- Recst. Twy & Apron	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.01
- Land Reimbursement	\$0.00	\$0.01	\$0.00	\$0.00	\$250,000.00	\$250,000.01
Total for Project:	\$0.00	\$0.03	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.03
Construction Program: 2015	\$0.00	\$0.03	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.03
Fund Year: 2015	\$0.00	\$0.03	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.03
Total Construction Program: Sauk Prairie Airport	\$0.00	\$0.03	\$0.00	\$0.00	\$1,050,000.00	\$1,050,000.03

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Sawyer County Airport						
Program Year: 2012						
Project Title: State Aid 56 (Sponsor Only)						
Proj Number: 0757-40-56						
• Expand ramp, phase 1	\$0.00	\$0.00	\$0.00	\$0.00	\$265,500.00	\$265,500.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$265,500.00	\$265,500.00
Project Title: AIP 03 Amend 2 - Block Grant (land, obst rem Rwy 12 Discr plan ADO--asked FAA to remove from 2012 list 2/12)(12 appt pgmd 1220)						
Proj Number: 0757-44-03						
• Tree clearing in wetlands	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
• Wetland Mitigation (incl 404 wetland permit plus fill and tree clearing or wetland banking or other)(wetland credits planned)	\$0.00	\$157,500.00	\$0.00	\$8,750.00	\$8,750.00	\$175,000.00
• Acquire Land for approach lights & road relocation (Parcels 12, 17, 18, 19, 21 through 25, 26A through 26G, 27 through 31)(land loan reimbursement?)	\$150,000.00	\$1,192,947.00	\$0.00	\$68,526.00	\$68,527.00	\$1,480,000.00
Total for Project:	\$217,500.00	\$1,530,447.00	\$0.00	\$113,526.00	\$113,527.00	\$1,975,000.00
Project Title: AIP 03 Amend 1 - Block Grant (12 apport pgmd 56)						
Proj Number: 0757-44-03						
• Purchase land (remaining land acq activities) & Design ILS (ILS, road relocation, parallel taxiway, ramp)	\$300,000.00	\$263,150.00	\$0.00	\$14,820.00	\$14,820.00	\$592,790.00
Total for Project:	\$300,000.00	\$263,150.00	\$0.00	\$36,695.00	\$36,695.00	\$636,540.00
Project Title: State Only 55 Amend 1						
Proj Number: 0757-44-55						
• Construction Engineering for ILS	\$0.00	\$0.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$398,000.00	\$0.00	\$398,000.00
Construction Program: 2012	\$517,500.00	\$1,793,597.00	\$0.00	\$548,221.00	\$415,722.00	\$3,275,040.00
Fund Year: 2012	\$150,000.00	\$1,322,447.00	\$0.00	\$500,096.00	\$367,597.00	\$2,340,140.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Sawyer County Airport						
Program Year: 2013						
Project Title: AIP 04 - Block Grant						
Proj Number: 0757-44-04						
• Construct Parallel Twy	\$150,000.00	\$0.00	\$615,000.00	\$42,500.00	\$42,500.00	\$850,000.00
• Relocate Airport Road	\$0.00	\$0.00	\$1,170,000.00	\$65,000.00	\$65,000.00	\$1,300,000.00
• Site grading for ILS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Obstruction clearing (iin addition to wetland trees) & lighting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Expand Apron (Phase 2)	\$0.00	\$0.00	\$213,750.00	\$5,625.00	\$5,625.00	\$225,000.00
Total for Project:	\$150,000.00	\$0.00	\$1,998,750.00	\$113,125.00	\$113,125.00	\$2,375,000.00
Credits						
- Sponsor work credit SO 55 expand ramp phase 1 2012	\$0.00	\$0.00	\$0.00	\$0.00	(\$250,000.00)	(\$250,000.00)
Project Title: State Only 55 Amend 2						
Proj Number: 0757-44-55						
• Install MALSR, construct maintenance road, Relocate existing Localizer/DME, Install Glideslope & Relocatate ASOS	\$0.00	\$0.00	\$0.00	\$1,190,000.00	\$0.00	\$1,190,000.00
• Glideslope (F&E installation--not fed receivable)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• FAA reimbursable agreement - Construction engineering support, Part 2	\$0.00	\$0.00	\$0.00	\$528,000.00	\$0.00	\$528,000.00
• Tree clearing on airport property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$1,798,000.00	\$20,000.00	\$1,818,000.00
Construction Program: 2013	\$150,000.00	\$0.00	\$1,998,750.00	\$1,911,125.00	(\$116,875.00)	\$3,943,000.00
Fund Year: 2013	\$150,000.00	\$0.00	\$1,998,750.00	\$1,831,125.00	(\$136,875.00)	\$3,843,000.00
Program Year: 2014						
Project Title: AIP 05 - Block Grant						
Proj Number: 0757-44-05						
• Install Deer Fence, Phase 2	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project:	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Construction Program: 2014	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Sawyer County Airport						
Program Year: 2015						
Project Title: AIP 06 - Block Grant						
Proj Number: 0757-44-06						
• Develop Hangar Area	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project:	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Construction Program: 2015	\$150,000.00	\$210,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2016						
Project Title: AIP 07 - Block Grant						
Proj Number: 0757-44-07						
• Purchase Snow Removal Equipment	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Construction Program: 2016	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Program: Sawyer County Airport	\$1,117,500.00	\$2,213,597.00	\$1,998,750.00	\$2,507,679.00	\$347,181.00	\$8,184,707.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Shawano Municipal Airport						
Program Year: 2012						
Project Title: AIP 06 - Block Grant						
Proj Number: 0758-44-06						
- Land acquisition in Rwy 11 approach (Parcel 5, convert easement to fee, involves sign) and/or topographic survey	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Project Title: State Aid 55 or AIP?						
Proj Number: 0758-44-55						
- Install card reader for fuel farm & replace pumps	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total for Project:	\$0.00	\$0.00	\$142,500.00	\$51,750.00	\$15,750.00	\$210,000.00
Construction Program: 2012	\$0.00	\$0.00	\$142,500.00	\$51,750.00	\$65,750.00	\$260,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Program Year: 2013						
Project Title: AIP 07 - Block Grant						
Proj Number: 0758-44-07						
- Master plan for runway extension?	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
- Rehabilitate Runway 11/29, including lighting	\$206,750.00	\$0.00	\$1,326,236.00	\$83,507.00	\$83,507.00	\$1,700,000.00
- Install PAPI & REILS (both ends) Primary Runway	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Clear runway approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$206,750.00	\$0.00	\$1,063,236.00	\$76,586.00	\$126,586.00	\$1,473,158.00
Construction Program: 2013	\$206,750.00	\$0.00	\$1,063,236.00	\$76,586.00	\$126,586.00	\$1,473,158.00
Fund Year: 2013	\$0.00	\$0.00	\$1,326,236.00	\$83,507.00	\$133,507.00	\$1,543,250.00
Program Year: 2015						
Project Title: AIP 08 - Block Grant						
Proj Number: 0758-44-08						
• Construct combination SRE/Hangar./terminal building	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
• Reimburse SRE building acquisition (elig?)	\$0.00	\$0.00	\$0.00	\$0.00	\$78,000.00	\$78,000.00
Total for Project:	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$103,000.00	\$578,000.00
Construction Program: 2015	\$450,000.00	\$0.00	\$0.00	\$25,000.00	\$103,000.00	\$578,000.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$200,000.00
Total Construction Program: Shawano Municipal Airport	\$656,750.00	\$0.00	\$1,205,736.00	\$153,336.00	\$295,336.00	\$2,311,158.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Sheboygan County Memorial Airport						
Program Year: 2012						
Project Title: State Aid 71 Amend 2						
Proj Number: 0759-40-71						
• Construct taxilanes, apron, access road and auto parking lot in north quadrant (reduced scale) (these funds were going to be removed but have not been as of 2/12/)	\$0.00	\$0.00	\$0.00	\$368,000.00	\$92,000.00	\$460,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$368,000.00	\$92,000.00	\$460,000.00
Project Title: State Aid 76						
Proj Number: 0759-40-76						
• Design Apron reconstruction	\$0.00	\$0.00	\$0.00	\$72,000.00	\$18,000.00	\$90,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$72,000.00	\$18,000.00	\$90,000.00
Construction Program: 2012	\$0.00	\$0.00	\$0.00	\$440,000.00	\$110,000.00	\$550,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$440,000.00	\$110,000.00	\$550,000.00
Program Year: 2013						
Project Title: AIP 24 - Block Grant						
Proj Number: 0759-40-24						
• Recst. Asphalt Apron w/PCC	\$300,000.00	\$0.00	\$1,500,000.00	\$100,000.00	\$100,000.00	\$2,000,000.00
- Replace Sliding Gates	\$0.00	\$108,000.00	\$0.00	\$6,000.00	\$6,000.00	\$120,000.00
Total for Project:	\$300,000.00	\$108,000.00	\$1,500,000.00	\$106,000.00	\$106,000.00	\$2,120,000.00
Credits						
- Design in 2012 (Apron) (SA 76)	\$0.00	\$0.00	\$0.00	(\$72,000.00)	(\$180,000.00)	(\$252,000.00)
Project Title: State Aid 77						
Proj Number: 0759-40-77						
• Design Reconstruction, Strengthening and Completion of Parallel Taxiways	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
- Wildlife study?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Construction Program: 2013	\$300,000.00	\$108,000.00	\$1,500,000.00	\$114,000.00	(\$54,000.00)	\$1,968,000.00
Fund Year: 2013	\$150,000.00	\$108,000.00	\$1,500,000.00	\$114,000.00	(\$54,000.00)	\$1,818,000.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Sheboygan County Memorial Airport						
Program Year: 2014						
Project Title: AIP 25 - Block Grant						
Proj Number: 0759-40-25						
- Reconstruct & Strengthen Parallel Taxiway to Rwy 13/31 - West end (Twy B)	\$150,000.00	\$759,900.00	\$0.00	\$50,550.00	\$50,550.00	\$1,011,000.00
- Reconstruct & Strengthen Parallel Taxiway to Rwy 13/31 - East end (Twy B)	\$0.00	\$607,500.00	\$0.00	\$33,750.00	\$33,750.00	\$675,000.00
Total for Project:	\$150,000.00	\$1,367,400.00	\$0.00	\$84,300.00	\$84,300.00	\$1,686,000.00
Credits						
- Design in 2013 (SA 77)	\$0.00	\$0.00	\$0.00	(\$80,000.00)	(\$20,000.00)	(\$100,000.00)
Construction Program: 2014	\$150,000.00	\$1,367,400.00	\$0.00	\$4,300.00	\$64,300.00	\$1,586,000.00
Fund Year: 2014	\$150,000.00	\$1,367,400.00	\$0.00	\$4,300.00	\$64,300.00	\$1,586,000.00
Total Construction Program: Sheboygan County Memorial Airport	\$450,000.00	\$1,475,400.00	\$1,500,000.00	\$558,300.00	\$120,300.00	\$4,104,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Shell Lake Municipal Airport						
Program Year: 2012						
Project Title: AIP 05 - Block Grant						
Proj Number: 0765-40-05						
• Purchase SRE (tractor, loader & blade)	\$114,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$120,000.00
Total for Project:	\$114,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$120,000.00
Project Title: AIP 06 - Block Grant						
Proj Number: 0765-44-06						
• Acquire Avigation Easements, Part 2 (11-12 Parcels) & tree topping	\$190,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$200,000.00
• Land acquisition activities & clearing for Reinhart exchange (west of Rwy 32 end)(including land release)	\$15,200.00	\$0.00	\$0.00	\$400.00	\$400.00	\$16,000.00
- Segmented circle?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$205,200.00	\$18,600.00	\$0.00	\$11,600.00	\$11,600.00	\$247,000.00
Project Title: State Aid 52						
Proj Number: 0765-44-52						
• Purchase mowing equipment (attachment to bi-directional tractor)	\$0.00	\$0.00	\$0.00	\$10,400.00	\$2,600.00	\$13,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$10,400.00	\$2,600.00	\$13,000.00
Construction Program: 2012	\$319,200.00	\$18,600.00	\$0.00	\$25,000.00	\$17,200.00	\$380,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$6,000.00
Program Year: 2013						
Project Title: AIP 07 - Block Grant						
Proj Number: 0765-44-07						
• Construct snow removal equipment building	\$354,088.00	\$0.00	\$0.00	\$18,090.00	\$18,090.00	\$390,268.00
Total for Project:	\$354,088.00	\$0.00	\$0.00	\$18,090.00	\$18,090.00	\$390,268.00
Construction Program: 2013	\$354,088.00	\$0.00	\$0.00	\$18,090.00	\$18,090.00	\$390,268.00
Fund Year: 2013	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Program Year: 2014						
Project Title: AIP 08 - Block Grant						
Proj Number: 0765-44-08						
• Construct Helipad	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
- Sealcoat and crack fill airport pavements	\$90,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project:	\$90,000.00	\$150,000.00	\$0.00	\$13,333.00	\$13,333.00	\$266,666.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Shell Lake Municipal Airport						
Program Year: 2014						
Project Title: AIP 09 - Block Grant						
Proj Number: 0765-44-09						
• Develop New NW Apron Area	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
- Construct Hangar Taxiway (not included in cost?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
Construction Program: 2014	\$90,000.00	\$300,000.00	\$0.00	\$21,666.00	\$21,666.00	\$433,332.00
Fund Year: 2014	\$90,000.00	\$300,000.00	\$0.00	\$21,666.00	\$21,666.00	\$433,332.00
Program Year: 2015						
Project Title: AIP 10 - Block Grant						
Proj Number: 0765-44-10						
• develop new apron area	\$0.00	\$190,000.00	\$0.00	\$5,000.00	\$5,000.00	\$200,000.00
• Install partial fencing	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
Total for Project:	\$150,000.00	\$190,000.00	\$0.00	\$13,333.00	\$13,333.00	\$366,666.00
Construction Program: 2015	\$150,000.00	\$190,000.00	\$0.00	\$13,333.00	\$13,333.00	\$366,666.00
Fund Year: 2015	\$150,000.00	\$190,000.00	\$0.00	\$13,333.00	\$13,333.00	\$366,666.00
Program Year: 2016						
Project Title: AIP 11 - Block Grant						
Proj Number: 0765-40-11						
- Install AWOS	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$125,000.00
Total for Project:	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$125,000.00
Construction Program: 2016	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$125,000.00
Fund Year: 2016	\$112,500.00	\$0.00	\$0.00	\$6,250.00	\$6,250.00	\$125,000.00
Total Construction Program: Shell Lake Municipal Airport	\$1,025,788.00	\$508,600.00	\$0.00	\$84,339.00	\$76,539.00	\$1,695,266.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Solon Springs Municipal Airport						
Program Year: 2012						
Project Title: AIP 05 Amend 1 - Block Grant (135 appt pgmd)						
Proj Number: 0716-50-05						
• EA runway extension (needed?)	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00
• Install New Runway and Taxiway Lighting System (both runways)	\$240,860.00	\$135,000.00	\$0.00	\$18,224.00	\$18,224.00	\$412,308.00
• Install REILs & PAPIs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$240,860.00	\$135,000.00	\$0.00	\$18,224.00	\$48,224.00	\$442,308.00
Construction Program: 2012	\$240,860.00	\$135,000.00	\$0.00	\$18,224.00	\$48,224.00	\$442,308.00
Fund Year: 2012	\$150,000.00	\$135,000.00	\$0.00	\$0.00	\$30,000.00	\$315,000.00
Program Year: 2013						
Project Title: AIP 05 Amend 2 - Block Grant						
Proj Number: 0716-50-05						
• Design runway extension	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Reconstruct Runway 1/19 and Reconstruct Taxiways	\$186,000.00	\$715,894.00	\$0.00	\$49,053.00	\$49,053.00	\$1,000,000.00
• Recst & Exp Apron	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$186,000.00	\$715,894.00	\$0.00	\$49,053.00	\$49,053.00	\$1,000,000.00
Construction Program: 2013	\$186,000.00	\$715,894.00	\$0.00	\$49,053.00	\$49,053.00	\$1,000,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2014						
Project Title: AIP 06 - Block Grant						
Proj Number: 0716-50-06						
• Construct Crosswind Runway	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
• Develop Hangar Area, Expand Auto Parking Lot	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
• Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Install New Apron Light System (state aid only)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Construction Program: 2014	\$150,000.00	\$480,000.00	\$0.00	\$35,000.00	\$35,000.00	\$700,000.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Solon Springs Municipal Airport						
Program Year: 2015						
Project Title: AIP 07 - Block Grant						
Proj Number: 0716-50-07						
• Purchase snow removal equipment	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$1,286,250.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$1,302,917.00
Construction Program: 2015	\$1,286,250.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$1,302,917.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2016						
Project Title: AIP 08 - Block Grant						
Proj Number: 0716-50-08						
• Install AWOS	\$114,000.00	\$0.00	\$0.00	\$6,333.00	\$6,334.00	\$126,667.00
Total for Project:	\$114,000.00	\$0.00	\$0.00	\$6,333.00	\$6,334.00	\$126,667.00
Construction Program: 2016	\$114,000.00	\$0.00	\$0.00	\$6,333.00	\$6,334.00	\$126,667.00
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Program: Solon Springs Municipal Airport	\$1,977,110.00	\$1,330,894.00	\$0.00	\$116,943.00	\$146,945.00	\$3,571,892.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Southern Wisconsin Regional Airport						
Program Year: 2012						
Project Title: AIP 35 (reimb LL 66)(12 appt overpgmd)						
Proj Number: 0753-44-35						
• Land reimbursement SE corner (3 parcels, Runway 32 approach)	\$0.00	\$1,080,000.00	\$0.00	\$60,000.00	\$60,000.00	\$1,200,000.00
- Land acquisition Runway 36 approach (Blaser)(new LL?)	\$0.00	\$315,000.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
Total for Project:	\$0.00	\$1,395,000.00	\$0.00	\$77,500.00	\$577,500.00	\$2,050,000.00
Project Title: State Aid 69						
Proj Number: 0753-44-69						
• Construct west side terminal building expansion (building shell; landside areas a & b)	\$0.00	\$0.00	\$0.00	\$1,040,000.00	\$260,000.00	\$1,300,000.00
• Construct west side terminal building expansion (site work)(phase 1 (utility reloc, site prep, temp fence))	\$0.00	\$0.00	\$0.00	\$128,000.00	\$32,000.00	\$160,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$1,168,000.00	\$292,000.00	\$1,460,000.00
Project Title: State Aid 69 Amend 2						
Proj Number: 0753-44-69						
• Terminal building improvements & North addition (kitchen & restaurant additions/rennovations, areas B2 & D (SE end)) (some sponsor only)(west expansion)	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
- Terminal Building Improvements (site work) phase 2 (parking lot & landscape)	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
- Terminal building improvements - sponsor only	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$1,200,000.00	\$300,000.00	\$1,500,000.00
Project Title: State Aid 69 Amend 1						
Proj Number: 0753-44-69						
• Design Phase II terminal building improvements	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Project Title: State Aid - Sealcoat Program						
Proj Number: 0787-40-92						
• Crack seal & Slurry Runway 18/36 (no AIP)	\$0.00	\$0.00	\$0.00	\$100,000.00	\$25,000.00	\$125,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$100,000.00	\$25,000.00	\$125,000.00
Construction Program: 2012	\$0.00	\$1,395,000.00	\$0.00	\$2,585,500.00	\$1,204,500.00	\$5,185,000.00
Fund Year: 2012	\$0.00	\$1,395,000.00	\$0.00	\$2,585,500.00	\$704,500.00	\$4,685,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Southern Wisconsin Regional Airport						
Program Year: 2013						
Project Title: State Aid 2013 (AIP?)						
Proj Number: 0753-44-						
• Provide security lighting on airport entrance road	\$0.00	\$0.00	\$0.00	\$32,000.00	\$8,000.00	\$40,000.00
• Construct security improvements - gates, card system, lighting (AIP?)	\$0.00	\$0.00	\$0.00	\$576,000.00	\$144,000.00	\$720,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$608,000.00	\$152,000.00	\$760,000.00
Project Title: AIP 33 - Block Grant						
Proj Number: 0753-44-33						
• Construct North Perimeter Road	\$0.00	\$648,000.00	\$0.00	\$36,000.00	\$36,000.00	\$720,000.00
Total for Project:	\$0.00	\$648,000.00	\$0.00	\$36,000.00	\$36,000.00	\$720,000.00
Project Title: AIP 36 - Block Grant						
Proj Number: 0753-44-36						
- Const. East Side Hangar Area Development - Phase IIa & Associated Auto Parking	\$150,000.00	\$345,000.00	\$0.00	\$27,500.00	\$27,500.00	\$550,000.00
Total for Project:	\$150,000.00	\$345,000.00	\$0.00	\$27,500.00	\$27,500.00	\$550,000.00
Project Title: AIP 37 - Block Grant						
Proj Number: 0753-44-37						
- Const. Deicing Containment System	\$0.00	\$315,000.00	\$0.00	\$17,500.00	\$17,500.00	\$350,000.00
- Const. Southwest T-hangar Twys & Associated Auto Parking - Phase III	\$0.00	\$235,263.00	\$0.00	\$57,368.00	\$57,369.00	\$350,000.00
• Seal/repair CC joints Runway 14/32 and associated taxiway	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$550,263.00	\$0.00	\$154,868.00	\$94,869.00	\$800,000.00
Project Title: State Aid 67						
Proj Number: 0753-44-67						
• Purchase mower (vegetation control equipment)	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$64,000.00	\$16,000.00	\$80,000.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Southern Wisconsin Regional Airport						
Program Year: 2013						
Project Title: State Aid 69 Amend 3						
Proj Number: 0753-44-69						
• Terminal Building Improvements (install large conference room, lobby, office spaces addition) (rennovation)	\$0.00	\$0.00	\$0.00	\$500,000.00	\$125,000.00	\$625,000.00
• Terminal building improvements & West addition (install manager's office & pilot lounge renov)	\$0.00	\$0.00	\$0.00	\$500,000.00	\$125,000.00	\$625,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$330,000.00	\$1,330,000.00
Construction Program: 2013	\$150,000.00	\$1,543,263.00	\$0.00	\$1,890,368.00	\$656,369.00	\$4,240,000.00
Fund Year: 2013	\$150,000.00	\$895,263.00	\$0.00	\$602,368.00	\$227,369.00	\$1,875,000.00
Program Year: 2014						
Project Title: State Aid 2014						
Proj Number: 0753-40-						
• Landscape entrance road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: State Aid 2014						
Proj Number: 0753-44-						
• Design SRE building expansion (wash bay)	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Project Title: AIP 38 - Block Grant						
Proj Number: 0753-44-38						
• Reconstruct Runway 4/22	\$150,000.00	\$0.00	\$4,350,000.00	\$250,000.00	\$250,000.00	\$5,000,000.00
Total for Project:	\$150,000.00	\$0.00	\$4,350,000.00	\$250,000.00	\$250,000.00	\$5,000,000.00
Project Title: AIP 39 - Block Grant						
Proj Number: 0753-44-39						
• Construct Air Cargo Apron SE	\$150,000.00	\$0.00	\$1,488,000.00	\$91,000.00	\$91,000.00	\$1,820,000.00
- Construct East Side Development Area and Auto Parking (Phase III, NE Near ABC Hangar)	\$0.00	\$333,000.00	\$0.00	\$18,500.00	\$18,500.00	\$370,000.00
Total for Project:	\$150,000.00	\$333,000.00	\$1,488,000.00	\$29,500.00	\$89,500.00	\$2,090,000.00
Construction Program: 2014	\$300,000.00	\$333,000.00	\$5,838,000.00	\$359,500.00	\$359,500.00	\$7,190,000.00
Fund Year: 2014	\$300,000.00	\$333,000.00	\$5,838,000.00	\$359,500.00	\$359,500.00	\$7,190,000.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Southern Wisconsin Regional Airport						
Program Year: 2015						
Project Title: AIP 2015 - Block Grant						
Proj Number: 0753-40-						
• Reconstruct SW apron (near Rosell's--slope issues)	\$0.00	\$266,760.00	\$0.00	\$14,820.00	\$14,820.00	\$296,400.00
Total for Project:	\$0.00	\$266,760.00	\$0.00	\$14,820.00	\$14,820.00	\$296,400.00
Project Title: AIP 31 - Block Grant						
Proj Number: 0753-44-31						
• SRE Building improvements (energy upgrades - insulation, electrical, HVAC, doors, windows)	\$207,000.00	\$0.00	\$0.00	\$11,500.00	\$11,500.00	\$230,000.00
• Expand SRE building (wash bay)	\$0.00	\$0.00	\$0.00	\$500,000.00	\$125,000.00	\$625,000.00
Total for Project:	\$207,000.00	\$0.00	\$0.00	\$511,500.00	\$136,500.00	\$855,000.00
Project Title: AIP 39 Amend - Block Grant						
Proj Number: 0753-44-39						
• Construct East Side Terminal Auto Parking and Access Road	\$0.00	\$2,160,000.00	\$0.00	\$120,000.00	\$120,000.00	\$2,400,000.00
Total for Project:	\$0.00	\$2,160,000.00	\$0.00	\$120,000.00	\$120,000.00	\$2,400,000.00
Project Title: AIP 40 - Block Grant						
Proj Number: 0753-44-40						
• Reconstruct fuel farm road (remove--done already?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Construct East Side Terminal Aircraft Apron	\$0.00	\$0.00	\$3,330,000.00	\$185,000.00	\$185,000.00	\$3,700,000.00
Total for Project:	\$0.00	\$0.00	\$3,330,000.00	\$185,000.00	\$185,000.00	\$3,700,000.00
Project Title: State Aid 68						
Proj Number: 0753-44-68						
• Design reconstruction Rwy 18/36 south	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Construction Program: 2015	\$207,000.00	\$2,426,760.00	\$3,330,000.00	\$911,320.00	\$476,320.00	\$7,351,400.00
Fund Year: 2015	\$0.00	\$2,160,000.00	\$3,330,000.00	\$805,000.00	\$430,000.00	\$6,725,000.00
Program Year: 2016						
Project Title: AIP 34 - Block Grant						
Proj Number: 0753-44-34						
- Construct East Side Development and Associated Auto Parking, Phase IIb	\$0.00	\$495,000.00	\$0.00	\$27,500.00	\$27,500.00	\$550,000.00
Total for Project:	\$0.00	\$495,000.00	\$0.00	\$27,500.00	\$27,500.00	\$550,000.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Southern Wisconsin Regional Airport						
Program Year: 2016						
Project Title: State Aid 68 amend						
Proj Number: 0753-44-68						
• Reconstruct Rwy 18/36 south (2017?)	\$0.00	\$0.00	\$0.00	\$800,000.00	\$200,000.00	\$1,000,000.00
Total for Project:	\$0.00	\$31,729.70	\$0.00	\$800,834.99	\$200,834.99	\$1,033,399.68
Construction Program: 2016	\$0.00	\$526,729.70	\$0.00	\$828,334.99	\$228,334.99	\$1,583,399.68
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Program: Southern Wisconsin Regional Airport	\$657,000.00	\$6,224,752.70	\$9,168,000.00	\$6,575,022.99	\$2,925,023.99	\$25,549,799.68

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Sparta / Fort McCoy Airport						
Program Year: 2012						
Project Title: AIP 03 - Block Grant						
Proj Number: 0741-50-03						
• Design T-hangars	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
• Design PAPI	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00
Project Title: State Aid - Sealcoat Program						
Proj Number: 0787-40-92						
• Sealcoat airport pavements (all)	\$0.00	\$0.00	\$0.00	\$180,000.00	\$45,000.00	\$225,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$370,000.00	\$235,000.00	\$605,000.00
Construction Program: 2012	\$0.00	\$0.00	\$0.00	\$370,000.00	\$295,000.00	\$665,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$180,000.00	\$105,000.00	\$285,000.00
Program Year: 2013						
Project Title: AIP 03 Amend 1 - Block Grant						
Proj Number: 0741-54-03						
• Construct T-Hangar (10 unit)	\$391,000.00	\$0.00	\$0.00	\$0.00	\$89,000.00	\$480,000.00
Total for Project:	\$391,000.00	\$0.00	\$0.00	\$0.00	\$89,000.00	\$480,000.00
Project Title: AIP 04 - Block Grant						
Proj Number: 0741-54-04						
• Install PAPIs Rwy 1/19 & 11/29	\$114,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$120,000.00
Total for Project:	\$114,000.00	\$0.00	\$0.00	\$99,000.00	\$27,000.00	\$240,000.00
Construction Program: 2013	\$505,000.00	\$0.00	\$0.00	\$99,000.00	\$116,000.00	\$720,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2014						
Project Title: AIP 05 - Block Grant						
Proj Number: 0741-54-05						
• Purchase snow removal equipment (snowblower)	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Construction Program: 2014	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Sparta / Fort McCoy Airport						
Program Year: 2015						
Project Title: AIP 06 - Block Grant						
Proj Number: 0741-54-06						
- Widen south 1350' Rwy 1/19 (delay widening?)	\$0.00	\$0.00	\$630,000.00	\$35,000.00	\$35,000.00	\$700,000.00
- Reconstruct Rwy 1/19 (crosswind) and portion of parallel taxiway to Rwy 11/29	\$300,000.00	\$0.00	\$1,230,000.00	\$85,000.00	\$85,000.00	\$1,700,000.00
- Reconstruct/remove paved overrun Runway 1?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Construct Runway Turnaround on S end of Rwy 1/19	\$0.00	\$0.00	\$54,000.00	\$3,000.00	\$3,000.00	\$60,000.00
- Construct Partial Parallel Taxiways in SE Quadrant	\$0.00	\$0.00	\$450,000.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project:	\$300,000.00	\$0.00	\$2,364,000.00	\$148,000.00	\$148,000.00	\$2,960,000.00
Construction Program: 2015	\$300,000.00	\$0.00	\$2,364,000.00	\$148,000.00	\$148,000.00	\$2,960,000.00
Fund Year: 2015	\$150,000.00	\$0.00	\$2,364,000.00	\$148,000.00	\$148,000.00	\$2,810,000.00
Program Year: 2016						
Project Title: AIP 07 - Block Grant						
Proj Number: 0741-54-07						
- Reconstruct Runway 11/29	\$0.00	\$0.00	\$2,160,000.00	\$120,000.00	\$120,000.00	\$2,400,000.00
- Extend Rwy 11/29 to 5500', incl Road and Channel Relocation (out?)	\$150,000.00	\$0.00	\$740,000.00	\$55,000.00	\$55,000.00	\$1,000,000.00
Total for Project:	\$150,000.00	\$0.00	\$2,900,000.00	\$175,000.00	\$175,000.00	\$3,400,000.00
Construction Program: 2016	\$150,000.00	\$0.00	\$2,900,000.00	\$175,000.00	\$175,000.00	\$3,400,000.00
Fund Year: 2016	\$150,000.00	\$0.00	\$2,900,000.00	\$175,000.00	\$175,000.00	\$3,400,000.00
Total Construction Program: Sparta / Fort McCoy Airport	\$1,105,000.00	\$0.00	\$5,264,000.00	\$800,333.00	\$742,334.00	\$7,911,667.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
State Only Projects						
Program Year: 2012						
Project Title: PCI Surveys (CY 2012)						
Proj Number: 0785-40-35						
• Pavement condition evaluation program	\$0.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$370,000.00	\$0.00	\$370,000.00
Project Title: Runway Marking						
Proj Number: 0785-44-34						
• Runway Marking	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Project Title: Automated Weather Observation System Maintenance & Operations						
Proj Number: 0787-44-81						
• Maintenance of the state airport AWOS (communications & maintenance & parts CY 2012)	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
Project Title: Weather Briefing System						
Proj Number: 0787-44-88						
• Monthly data & operating costs for SFY 2013	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
Project Title: System Plan						
Proj Number: 0787-44-90						
- State Airport System Plan - possible contract amendments	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Construction Program: 2012	\$0.00	\$0.00	\$0.00	\$816,000.00	\$24,000.00	\$840,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$816,000.00	\$24,000.00	\$840,000.00
Program Year: 2013						
Project Title: PCI Surveys						
Proj Number: 0785-40-35						
• Pavement condition evaluation program CY 13	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
State Only Projects						
Program Year: 2013						
Project Title: Runway Marking						
Proj Number: 0785-44-34						
• Runway Marking	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Project Title: Construction Specifications						
Proj Number: 0786-44-						
• Construction Specifications Book Update	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: Automated Weather Observation System Maintenance & Operations						
Proj Number: 0787-44-81						
• AWOS communications & maintenance & parts CY 2013	\$0.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00
Total for Project:	\$0.00	\$0.00	\$3,089,250.00	\$734,875.00	\$514,875.00	\$4,339,000.00
Project Title: Weather Briefing System						
Proj Number: 0787-44-88						
• Monthly data & operating costs for SFY 2014	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
Project Title: System Plan						
Proj Number: 0787-44-90						
- System Plan Update - potential contract amendments	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Construction Program: 2013	\$0.00	\$0.00	\$3,089,250.00	\$1,180,875.00	\$538,875.00	\$4,809,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$666,000.00	\$24,000.00	\$690,000.00
Program Year: 2014						
Project Title: PCI Surveys						
Proj Number: 0785-40-35						
• Pavement condition evaluation program CY 2014	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
State Only Projects						
Program Year: 2014						
Project Title: Runway Marking						
Proj Number: 0785-44-34						
• Runway Marking	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Project Title: Navigational Aid						
Proj Number: 0786-44-						
- Automatic Dependent Surveillance-Broadcast (ADS-B)	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$2,003,447.00	\$3,448.00	\$2,156,895.00
Project Title: Automated Weather Observation System Maintenance & Operations						
Proj Number: 0787-44-81						
• AWOS communications & maintenance & parts CY 2014	\$0.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00
Project Title: Weather Briefing System						
Proj Number: 0787-44-88						
• Monthly data & operating costs for SFY 2015	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
Construction Program: 2014	\$150,000.00	\$0.00	\$0.00	\$2,629,447.00	\$27,448.00	\$2,806,895.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$2,626,000.00	\$24,000.00	\$2,650,000.00
Program Year: 2015						
Project Title: PCI Surveys						
Proj Number: 0785-40-35						
• Pavement condition evaluation program	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
Project Title: Runway Marking						
Proj Number: 0785-44-34						
• Runway Marking	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
State Only Projects						
Program Year: 2015						
Project Title: Automated Weather Observation System Maintenance, Operations & Parts						
Proj Number: 0787-44-81						
• AWOS communications & maintenance & parts CY 2015	\$0.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00
Total for Project:	\$2,654,412.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$2,884,412.00
Project Title: Weather Briefing System						
Proj Number: 0787-44-88						
- Monthly data & operating costs for SFY 2016	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
Project Title: System Plan						
Proj Number: 0787-44-90						
- System Plan Update, including update inventory, conduct system performance measure analysis	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Construction Program: 2015	\$2,654,412.00	\$0.00	\$0.00	\$726,000.00	\$24,000.00	\$3,404,412.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$726,000.00	\$24,000.00	\$750,000.00
Program Year: 2016						
Project Title: PCI Surveys						
Proj Number: 0785-40-35						
- Pavement condition evaluation program	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00
Project Title: Airport Information Management						
Proj Number: 0785-44-32						
- ASM maintenance & hosting	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00
Project Title: Runway Marking						
Proj Number: 0785-44-34						
- Runway Marking	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
State Only Projects						
Program Year: 2016						
Project Title: Automated Weather Observation System Maintenance, Operations & Parts						
Proj Number: 0787-44-81						
- AWOS communications & maintenance & parts CY 2016	\$0.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00
Project Title: Weather Briefing System						
Proj Number: 0787-44-88						
- Monthly data & operating costs for SFY 2017	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
Construction Program: 2016	\$0.00	\$0.00	\$0.00	\$666,000.00	\$24,000.00	\$690,000.00
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$666,000.00	\$24,000.00	\$690,000.00
Total Construction Program: State Only Projects	\$2,804,412.00	\$0.00	\$3,089,250.00	\$6,018,322.00	\$638,323.00	\$12,550,307.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Stevens Point Municipal Airport						
Program Year: 2012						
Project Title: AIP 08 - Block Grant (likely to 2013)						
Proj Number: 0749-44-08						
- Crack seal both runways & all other pavements and sealcoat primary Runway 3/21 & parallel taxiway (possible microsurfacing primary runway)	\$216,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$240,000.00
Total for Project:	\$216,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$240,000.00
Construction Program: 2012	\$216,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$240,000.00
Fund Year: 2012	\$216,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$240,000.00
Program Year: 2013						
Project Title: AIP 06 Amend - Block Grant						
Proj Number: 0749-44-06						
• Perimeter Security Fencing (including move access road and bike trail)	\$150,000.00	\$345,000.00	\$0.00	\$27,500.00	\$27,500.00	\$550,000.00
Total for Project:	\$150,000.00	\$345,000.00	\$0.00	\$27,500.00	\$27,500.00	\$550,000.00
Project Title: State Aid 54						
Proj Number: 0749-44-54						
- Develop Airport Land Use Plan (reimburse ordinance)	\$0.00	\$0.00	\$0.00	\$24,000.00	\$16,000.00	\$40,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$24,000.00	\$16,000.00	\$40,000.00
Construction Program: 2013	\$150,000.00	\$345,000.00	\$0.00	\$51,500.00	\$43,500.00	\$590,000.00
Fund Year: 2013	\$150,000.00	\$345,000.00	\$0.00	\$27,500.00	\$27,500.00	\$550,000.00
Program Year: 2014						
Project Title: AIP 09 - Block Grant						
Proj Number: 0749-40-09						
- Rehabilitate runway lighting (both runways?)	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
Construction Program: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Stevens Point Municipal Airport						
Program Year: 2015						
Project Title: AIP 10 - Block Grant						
Proj Number: 0749-44-10						
• Purchase SRE	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Construction Program: 2015	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2016						
Project Title: AIP 11 - Block Grant						
Proj Number: 0749-44-11						
- Reconstruct Runway 12/30 (crosswind)	\$300,000.00	\$960,000.00	\$0.00	\$70,000.00	\$70,000.00	\$1,400,000.00
Total for Project:	\$300,000.00	\$960,000.00	\$0.00	\$70,000.00	\$70,000.00	\$1,400,000.00
Construction Program: 2016	\$300,000.00	\$960,000.00	\$0.00	\$70,000.00	\$70,000.00	\$1,400,000.00
Fund Year: 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Construction Program: Stevens Point Municipal Airport	\$816,000.00	\$1,305,000.00	\$0.00	\$141,833.00	\$433,834.00	\$2,696,667.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Taylor County Airport						
Program Year: 2012						
Project Title: AIP 08 - Block Grant						
Proj Number: 0760-40-08						
- Design reconstruction of ramp & hangar area, construction of ramp, taxiways, access road & auto parking and relocation & rebuilding of fuel facility	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,333.00	\$166,666.00
Project Title: State Aid 56 - AWOS						
Proj Number: 0760-40-56						
• Replace (or Upgrade) & relocate(?) AWOS (in way of par twy & hgr area devel)	\$0.00	\$0.00	\$0.00	\$108,000.00	\$27,000.00	\$135,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$108,000.00	\$27,000.00	\$135,000.00
Project Title: State Aid - Beacon Program						
Proj Number: 0760-44-56						
- Replace Rotating Beacon	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
Construction Program: 2012	\$150,000.00	\$0.00	\$0.00	\$121,333.00	\$35,333.00	\$306,666.00
Fund Year: 2012	\$150,000.00	\$0.00	\$0.00	\$121,333.00	\$35,333.00	\$306,666.00
Program Year: 2013						
Project Title: AIP 08 Amend - Block Grant (project will likely be phased for AIP funding purposes)						
Proj Number: 0760-44-08						
- Reconstruct portion of existing ramp, construct new terminal ramp, construct taxiways, access road & auto parking	\$150,000.00	\$0.00	\$2,397,000.00	\$141,500.00	\$141,500.00	\$2,830,000.00
- Relocate & rebuild fuel facility	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Reconstruct Hangar Area?	\$0.00	\$0.00	\$323,000.00	\$8,500.00	\$8,500.00	\$340,000.00
Total for Project:	\$150,000.00	\$0.00	\$2,720,000.00	\$150,000.00	\$150,000.00	\$3,170,000.00
Project Title: State Aid 99						
Proj Number: 0760-44-12						
- Purchase snow removal equipment	\$0.00	\$0.00	\$0.00	\$88,000.00	\$22,000.00	\$110,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$88,000.00	\$22,000.00	\$110,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Taylor County Airport						
Program Year: 2013						
Project Title: State Aid 56						
Proj Number: 0760-44-56						
- Reimburse adoption of land use zoning ordinance update	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Construction Program: 2013	\$150,000.00	\$0.00	\$2,720,000.00	\$288,000.00	\$184,500.00	\$3,342,500.00
Fund Year: 2013	\$150,000.00	\$0.00	\$2,720,000.00	\$200,000.00	\$162,500.00	\$3,232,500.00
Program Year: 2014						
Project Title: AIP 09 - Block Grant						
Proj Number: 0760-44-09						
- Rehabilitate Runway 16/34	\$150,000.00	\$570,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Total for Project:	\$150,000.00	\$570,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Construction Program: 2014	\$150,000.00	\$570,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Fund Year: 2014	\$150,000.00	\$570,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Program Year: 2015						
Project Title: AIP 04 Amend 5 - Block Grant						
Proj Number: 0760-44-14						
- Land Reimbursement - Leader (#42a, easement), in Rwy 27 approach/ALS (not duplicate of 2010 SA)	\$0.00	\$52,020.00	\$0.00	\$2,890.00	\$2,890.00	\$57,800.00
Total for Project:	\$0.00	\$52,020.00	\$0.00	\$2,890.00	\$2,890.00	\$57,800.00
Construction Program: 2015	\$0.00	\$52,020.00	\$0.00	\$2,890.00	\$2,890.00	\$57,800.00
Fund Year: 2015	\$0.00	\$52,020.00	\$0.00	\$2,890.00	\$2,890.00	\$57,800.00
Program Year: 2016						
Project Title: AIP 10 - Block Grant						
Proj Number: 0760-44-10						
- Construct Terminal Building	\$300,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$1,000,000.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00	\$1,000,000.00
Project Title: State Aid 57						
Proj Number: 0760-44-57						
- Install Approach Lighting System Runway 9/27 (MALSR)	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Taylor County Airport						
Program Year: 2016						
Construction Program: 2016	\$300,000.00	\$0.00	\$0.00	\$830,000.00	\$470,000.00	\$1,600,000.00
Fund Year: 2016	\$150,000.00	\$0.00	\$0.00	\$830,000.00	\$470,000.00	\$1,450,000.00
Total Construction Program: Taylor County Airport	\$750,000.00	\$622,020.00	\$2,720,000.00	\$1,282,223.00	\$732,723.00	\$6,106,966.00
Three Lakes Municipal Airport						
Program Year: 2015						
Project Title: State Aid 52						
Proj Number: 0743-54-52						
- Purchase used snow plow with blower	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
- Purchase small utility vehicle with flail mower	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
- Install intrusion sensors (snowmobiles & deer)	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00
- ALP update (by BOA)	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
- Install partial perimeter fence	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$88,000.00	\$47,000.00	\$135,000.00
Project Title: State Aid 53						
Proj Number: 0743-54-53						
- Install terminal area lighting & security cameras	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
- Reimbursement for the development of a land use zoning ordinance	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Project Title: State Aid 54						
Proj Number: 0743-54-54						
- Develop Hangar Area, Including Land Acquisition	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
- Install Perimeter Fence	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
- Pave Runway	\$0.00	\$0.00	\$0.00	\$560,000.00	\$140,000.00	\$700,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$1,040,000.00	\$260,000.00	\$1,300,000.00
Construction Program: 2015	\$0.00	\$0.00	\$0.00	\$1,208,000.00	\$327,000.00	\$1,535,000.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$1,080,000.00	\$270,000.00	\$1,350,000.00
Total Construction Program: Three Lakes Municipal Airport	\$0.00	\$0.00	\$0.00	\$1,208,000.00	\$327,000.00	\$1,535,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Tomahawk Regional Airport						
Program Year: 2012						
Project Title: AIP 09 - Block Grant (12 airport overpgrmd)						
Proj Number: 0735-40-09						
- Land Acquisition for Parallel Twy & Hangar Development	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project:	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Construction Program: 2012	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Fund Year: 2012	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Program Year: 2013						
Project Title: State Aid 55						
Proj Number: 0735-40-55						
- Purchase mower (riding mower)	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Project Title: AIP 09 Amend - Block Grant						
Proj Number: 0735-44-09						
- Const. Parallel Twy to Primary Rwy	\$450,000.00	\$450,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
- Construct Taxiway to West Hangar Area	\$0.00	\$54,000.00	\$0.00	\$30,000.00	\$30,000.00	\$114,000.00
Total for Project:	\$450,000.00	\$504,000.00	\$0.00	\$80,000.00	\$80,000.00	\$1,114,000.00
Project Title: AIP 10 - Block Grant						
Proj Number: 0735-44-10						
• Expand Apron	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
• Develop Hangar Area	\$0.00	\$395,865.00	\$0.00	\$21,992.00	\$21,992.00	\$439,849.00
• Clear Runway Approaches	\$0.00	\$22,500.00	\$0.00	\$1,250.00	\$1,250.00	\$25,000.00
Total for Project:	\$150,000.00	\$448,365.00	\$0.00	\$33,242.00	\$33,242.00	\$664,849.00
Project Title: State Aid - GCO Program						
Proj Number: 0785-44-17						
• Install GCO	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
Construction Program: 2013	\$600,000.00	\$952,365.00	\$0.00	\$137,242.00	\$119,242.00	\$1,808,849.00
Fund Year: 2013	\$150,000.00	\$448,365.00	\$0.00	\$49,242.00	\$37,242.00	\$684,849.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Tomahawk Regional Airport						
Program Year: 2014						
Project Title: AIP 11 - Block Grant						
Proj Number: 0735-44-11						
• Construct Helipad	\$102,500.00	\$0.00	\$0.00	\$5,694.00	\$5,695.00	\$113,889.00
• Expand Auto Parking	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,332.00	\$8,334.00	\$166,666.00
Construction Program: 2014	\$150,000.00	\$0.00	\$0.00	\$8,332.00	\$8,334.00	\$166,666.00
Fund Year: 2014	\$150,000.00	\$0.00	\$0.00	\$8,332.00	\$8,334.00	\$166,666.00
Program Year: 2015						
Project Title: AIP 12 - Block Grant						
Proj Number: 0735-44-12						
- Sealcoat airport pavements	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total for Project:	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Construction Program: 2015	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Fund Year: 2015	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total Construction Program: Tomahawk Regional Airport	\$845,000.00	\$1,042,365.00	\$0.00	\$155,851.00	\$137,854.00	\$2,181,070.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Tri-County Regional Airport						
Program Year: 2012						
Project Title: AIP 07 - Block Grant						
Proj Number: 0756-54-07						
• Sealcoat airport pavements (crosswind & maybe crackfilling primary)	\$61,750.00	\$0.00	\$0.00	\$1,625.00	\$1,625.00	\$65,000.00
Total for Project:	\$61,750.00	\$0.00	\$0.00	\$1,625.00	\$1,625.00	\$65,000.00
Project Title: AIP 08 - Block Grant						
Proj Number: 0756-54-08						
• Design reconstruction of hangar taxiways	\$28,500.00	\$0.00	\$0.00	\$750.00	\$750.00	\$30,000.00
Total for Project:	\$28,500.00	\$0.00	\$0.00	\$28,750.00	\$7,750.00	\$65,000.00
Construction Program: 2012	\$90,250.00	\$0.00	\$0.00	\$30,375.00	\$9,375.00	\$130,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$2,375.00	\$2,375.00	\$4,750.00
Program Year: 2013						
Project Title: State Aid						
Proj Number: 0756-54-						
• Terminal building upgrades (furnace, insulated siding, other efficiency upgrades)	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$8,000.00	\$2,000.00	\$10,000.00
Project Title: AIP 08 Amend - Block Grant						
Proj Number: 0756-54-08						
• Reconstruct Hangar Taxiways south of terminal ramp	\$273,145.00	\$0.00	\$0.00	\$13,427.00	\$13,428.00	\$300,000.00
- Taxiway drainage improvements	\$45,000.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$50,000.00
Total for Project:	\$318,145.00	\$0.00	\$0.00	\$15,927.00	\$15,928.00	\$350,000.00
Project Title: State Aid 58						
Proj Number: 0756-54-58						
- Purchase mowing equipment (small stand alone)	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,000.00	\$15,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$12,000.00	\$3,000.00	\$15,000.00
Construction Program: 2013	\$318,145.00	\$0.00	\$0.00	\$35,927.00	\$20,928.00	\$375,000.00
Fund Year: 2013	\$108,395.00	\$0.00	\$0.00	\$35,927.00	\$20,928.00	\$165,250.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Tri-County Regional Airport						
Program Year: 2014						
Project Title: AIP 09 - Block Grant						
Proj Number: 0756-54-09						
• Design reconstruction Runway 9/27	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total for Project:	\$95,000.00	\$0.00	\$0.00	(\$58,723.00)	(\$10,722.00)	\$25,555.00
Construction Program: 2014	\$95,000.00	\$0.00	\$0.00	(\$58,723.00)	(\$10,722.00)	\$25,555.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$10,555.00
Program Year: 2015						
Project Title: AIP 09 Amend - Block Grant						
Proj Number: 0756-54-09						
- Reconstruct Runway 9/27	\$355,000.00	\$0.00	\$1,625,000.00	\$110,000.00	\$110,000.00	\$2,200,000.00
Total for Project:	\$355,000.00	\$95,000.00	\$1,625,000.00	\$112,500.00	\$112,500.00	\$2,300,000.00
Construction Program: 2015	\$355,000.00	\$95,000.00	\$1,625,000.00	\$112,500.00	\$112,500.00	\$2,300,000.00
Fund Year: 2015	\$150,000.00	\$0.00	\$1,625,000.00	\$110,000.00	\$110,000.00	\$1,995,000.00
Total Construction Program: Tri-County Regional Airport	\$858,395.00	\$95,000.00	\$1,625,000.00	\$120,079.00	\$132,081.00	\$2,830,555.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Viroqua Municipal Airport						
Program Year: 2012						
Project Title: AIP 07 - Block Grant						
Proj Number: 0762-40-07						
• Design SRE building	\$38,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$40,000.00
Total for Project:	\$38,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$40,000.00
Construction Program: 2012	\$38,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$40,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$2,000.00
Program Year: 2013						
Project Title: AIP 06 - Block Grant						
Proj Number: 0762-44-06						
• Expand hangar area west of terminal	\$0.00	\$150,000.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
• Reconstruct Hangar Taxiways and Entrance Road	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
• Construct hangar area west of Rwy 2/20 (incl removal/relocation of turf runway by highways) (out per Craig 4/10)	\$306,850.00	\$0.00	\$0.00	\$12,461.00	\$12,461.00	\$331,772.00
• Land acquisition for hangar area development?	\$95,000.00	\$0.00	\$0.00	\$5,277.00	\$5,278.00	\$105,555.00
Total for Project:	\$401,850.00	\$330,000.00	\$0.00	\$36,071.00	\$36,073.00	\$803,994.00
Project Title: State Aid 54						
Proj Number: 0762-44-54						
• Terminal area security lighting	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Construction Program: 2013	\$401,850.00	\$330,000.00	\$0.00	\$76,071.00	\$46,073.00	\$853,994.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Program Year: 2015						
Project Title: AIP 07 Amend - Block Grant						
Proj Number: 0762-44-07						
• Clear runway approaches	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Construct SRE Building	\$450,000.00	\$0.00	\$0.00	\$111,840.00	\$111,841.00	\$673,681.00
Total for Project:	\$450,000.00	\$0.00	\$0.00	\$111,840.00	\$111,841.00	\$673,681.00
Construction Program: 2015	\$450,000.00	\$0.00	\$0.00	\$111,840.00	\$111,841.00	\$673,681.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$111,840.00	\$111,841.00	\$373,681.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Viroqua Municipal Airport						
Program Year: 2016						
Project Title: AIP 08 - Block Grant						
Proj Number: 0762-44-08						
• Land acquisition for turf runway relocation (from 2/20)	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project:	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Project Title: State Aid 55						
Proj Number: 0762-44-55						
• Purchase mowing equipment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Construction Program: 2016	\$150,000.00	\$30,000.00	\$0.00	\$26,000.00	\$14,000.00	\$220,000.00
Fund Year: 2016	\$150,000.00	\$30,000.00	\$0.00	\$26,000.00	\$14,000.00	\$220,000.00
Total Construction Program: Viroqua Municipal Airport	\$1,039,850.00	\$360,000.00	\$0.00	\$214,911.00	\$172,914.00	\$1,787,675.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Washington Island Airport						
Program Year: 2012						
Project Title: AIP 07 - Block Grant						
Proj Number: 0715-64-07						
- Design paving auto parking lots & ramp and reconstruction entrance road & taxiways	\$28,500.00	\$0.00	\$0.00	\$750.00	\$750.00	\$30,000.00
- Update ALP	\$28,500.00	\$0.00	\$0.00	\$750.00	\$750.00	\$30,000.00
Total for Project:	\$57,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$60,000.00
Construction Program: 2012	\$57,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$60,000.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$3,000.00
Program Year: 2013						
Project Title: State Aid 54						
Proj Number: 0715-60-54						
- Install security cameras and security lighting	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Project Title: AIP 07 Amend - Block Grant						
Proj Number: 0715-64-07						
- Pave auto parking lots & ramp	\$190,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$200,000.00
- Reconstruct entrance road and hangar taxiways	\$92,789.00	\$0.00	\$0.00	\$3,605.00	\$3,606.00	\$100,000.00
- Approach clearing Runway 2/20 (not completed under AIP 06--eligible?)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$282,789.00	\$0.00	\$0.00	\$8,605.00	\$8,606.00	\$300,000.00
Construction Program: 2013	\$282,789.00	\$0.00	\$0.00	\$48,605.00	\$18,606.00	\$350,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$48,605.00	\$18,606.00	\$67,211.00
Program Year: 2014						
Project Title: AIP 08 - Block Grant						
Proj Number: 0715-60-08						
- Regrade Runway 14/32	\$50,211.00	\$39,789.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
- Upgrade runway lighting, including VASI (both runways)	\$360,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
Total for Project:	\$410,211.00	\$39,789.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Construction Program: 2014	\$410,211.00	\$39,789.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Fund Year: 2014	\$150,000.00	\$39,789.00	\$0.00	\$25,000.00	\$25,000.00	\$239,789.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Washington Island Airport						
Program Year: 2016						
Project Title: AIP 09 - Block Grant						
Proj Number: 0715-60-09						
- Construct SRE building	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Total for Project:	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Construction Program: 2016	\$300,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$333,334.00
Fund Year: 2016	\$150,000.00	\$0.00	\$0.00	\$16,667.00	\$16,667.00	\$183,334.00
Total Construction Program: Washington Island Airport	\$1,050,000.00	\$39,789.00	\$0.00	\$91,772.00	\$61,773.00	\$1,243,334.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Watertown Municipal Airport						
Program Year: 2012						
Project Title: AIP 08 - Block Grant						
Proj Number: 0728-40-08						
• Upgrade AWOS	\$76,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$80,000.00
Total for Project:	\$76,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$80,000.00
Project Title: AIP 09x - Block Grant						
Proj Number: 0728-40-09						
- EA for primary runway extension	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Title: AIP 10x - Block Grant						
Proj Number: 0728-40-10						
- Replace REILS on Runway 5/23	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$22,500.00	\$22,500.00
Project Title: State Aid - AWOS (to AIP 08)						
Proj Number: 0728-40-56						
• Refurbish AWOS	\$0.00	\$0.00	\$0.00	\$52,000.00	\$13,000.00	\$65,000.00
- Refurbish AWOS - rolled over to AIP 08	\$0.00	\$0.00	\$0.00	(\$52,000.00)	(\$13,000.00)	(\$65,000.00)
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Construction Program: 2012	\$76,000.00	\$0.00	\$0.00	\$2,000.00	\$24,500.00	\$102,500.00
Fund Year: 2012	\$0.00	\$0.00	\$0.00	\$2,000.00	\$24,500.00	\$26,500.00
Program Year: 2013						
Project Title: AIP 09 Amend 3 - Block Grant						
Proj Number: 0728-44-09						
• Road Relocation (River Drive?)	\$150,000.00	\$0.00	\$525,000.00	\$37,500.00	\$37,500.00	\$750,000.00
• Remove Obstructions in Rwy Approaches	\$0.00	\$0.00	\$225,000.00	\$12,500.00	\$12,500.00	\$250,000.00
• Wetland Mitigation	\$0.00	\$0.00	\$90,000.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project:	\$150,000.00	\$0.00	\$840,000.00	\$55,000.00	\$55,000.00	\$1,100,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Watertown Municipal Airport						
Program Year: 2013						
Project Title: AIP 09x Amend 1 - Block Grant (possible land loan 2010)(12 apport overpgmd)						
Proj Number: 0728-44-09						
• Land acquisition in Runway 23 approach (Zastrow)	\$0.00	\$0.00	\$0.00	\$0.00	\$290,000.00	\$290,000.00
• Land Acquisition for Approach Protection	\$50,000.00	\$130,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
• Land Acquisition for runway safety area	\$0.00	\$900,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Total for Project:	\$50,000.00	\$1,030,000.00	\$0.00	\$60,000.00	\$350,000.00	\$1,490,000.00
Project Title: AIP 09x - Block Grant						
Proj Number: 0728-44-09						
• Design Rwy 5/23 Reconstruction and RSA improvements	\$100,000.00	\$0.00	\$0.00	\$5,556.00	\$5,555.00	\$111,111.00
Total for Project:	\$100,000.00	\$0.00	\$0.00	\$29,556.00	\$11,555.00	\$141,111.00
Project Title: State Aid 56						
Proj Number: 0728-44-56						
- Reimburse adoption of land use zoning ordinance	\$0.00	\$0.00	\$0.00	\$50,000.00	\$12,500.00	\$62,500.00
Total for Project:	\$0.00	\$333,497.00	\$0.00	\$54,937.00	\$17,437.00	\$405,871.00
Construction Program: 2013	\$300,000.00	\$1,363,497.00	\$840,000.00	\$199,493.00	\$433,992.00	\$3,136,982.00
Fund Year: 2013	\$150,000.00	\$0.00	\$840,000.00	\$55,000.00	\$345,000.00	\$1,390,000.00
Program Year: 2014						
Project Title: AIP 09 - Block Grant						
Proj Number: 0728-44-09						
• Relocate Boomer Road	\$150,000.00	\$390,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
- Land Acquisition for Boomer Road Relocation?	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$390,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Project Title: Sponsor Only						
Proj Number: 0728-44-55						
- Hangar Area Development	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00
Project Title: Sponsor Only						
Proj Number: 0728-44-99						
• Construct hangar	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Watertown Municipal Airport						
Program Year: 2014						
Construction Program: 2014	\$150,000.00	\$390,000.00	\$0.00	\$30,000.00	\$630,000.00	\$1,200,000.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2015						
Project Title: AIP 08 Amend 4 - Block Grant						
Proj Number: 0728-44-08						
• Reconstruct Runway 5/23	\$150,000.00	\$0.00	\$1,470,000.00	\$90,000.00	\$90,000.00	\$1,800,000.00
• Reconstruct Taxiway C	\$0.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
• Reconstruct parallel taxiway to Rwy 5/23	\$0.00	\$0.00	\$630,000.00	\$35,000.00	\$35,000.00	\$700,000.00
• Replace Rwy 5/23 Lighting	\$0.00	\$0.00	\$270,000.00	\$15,000.00	\$15,000.00	\$300,000.00
• Construct Runup Pads for Rwy 23 or Extend Parallel Taxiway 23?	\$0.00	\$0.00	\$171,000.00	\$14,500.00	\$14,500.00	\$200,000.00
• Extend Runway Safety Areas	\$0.00	\$0.00	\$405,000.00	\$22,500.00	\$22,500.00	\$450,000.00
• Install taxiway lighting on all taxiways	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$180,000.00	\$2,946,000.00	\$187,000.00	\$187,000.00	\$3,650,000.00
Construction Program: 2015	\$150,000.00	\$180,000.00	\$2,946,000.00	\$187,000.00	\$187,000.00	\$3,650,000.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2016						
Project Title: AIP 10 - Block Grant						
Proj Number: 0728-44-10						
• Extend Runway and RSA for 5000' published length	\$0.00	\$0.00	\$1,350,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total for Project:	\$0.00	\$0.00	\$1,350,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Construction Program: 2016	\$0.00	\$0.00	\$1,350,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Fund Year: 2016	\$0.00	\$0.00	\$1,350,000.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total Construction Program: Watertown Municipal Airport	\$676,000.00	\$1,933,497.00	\$5,136,000.00	\$493,493.00	\$1,350,492.00	\$9,589,482.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Waukesha County Airport/Crites Field						
Program Year: 2012						
Project Title: AIP 2012 - Block Grant						
Proj Number: 0767-40-						
• Master Plan	\$0.00	\$0.00	\$162,000.00	\$9,000.00	\$9,000.00	\$180,000.00
Total for Project:	\$0.00	\$0.00	\$162,000.00	\$9,000.00	\$9,000.00	\$180,000.00
Project Title: Land Loan or State Aid?						
Proj Number: 0767-40-						
• Hazardous materials survey & cost benefit analysis - Century fence property	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
- Land Acquisition for Airport Development (Century Fence property)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00
Project Title: AIP 25 Amend 1 - Block Grant (12 Discr plan ADO 560) (all airport overpgrmd)						
Proj Number: 0767-40-25						
- Reconstruct & Strengthen Twy D (Hangar Twy)	\$150,000.00	\$0.00	\$642,000.00	\$44,000.00	\$44,000.00	\$880,000.00
• Reconstruct Portion of Twy F	\$0.00	\$0.00	\$139,500.00	\$7,750.00	\$7,750.00	\$155,000.00
• Rehabilitate/Add Taxiway F lighting	\$0.00	\$0.00	\$40,500.00	\$2,250.00	\$2,250.00	\$45,000.00
- Reconstruct taxilane through North ramp (F?)(alt)	\$0.00	\$414,000.00	\$0.00	\$23,000.00	\$23,000.00	\$460,000.00
- Reconstruct North ramp and North ramp (alt)	\$0.00	\$540,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
• Control Tower improvements - replace control cable from tower to vault (alt)	\$0.00	\$234,000.00	\$0.00	\$13,000.00	\$13,000.00	\$260,000.00
Total for Project:	\$150,000.00	\$1,188,000.00	\$822,000.00	\$120,000.00	\$120,000.00	\$2,400,000.00
Project Title: AIP 25 - Block Grant						
Proj Number: 0767-40-25						
• Airport pavement reconstruction & repair (Design Taxiways C, D, F reconstruction)	\$150,000.00	\$0.00	\$0.00	\$3,947.37	\$3,947.37	\$157,894.74
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$3,947.37	\$3,947.37	\$157,894.74
Project Title: AIP 26 - Block Grant						
Proj Number: 0767-44-26						
• Land reimbursement (easements) & clearing , Rwy 28 approach (for RSA project)	\$92,562.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$97,434.00
Total for Project:	\$92,562.00	\$0.00	\$0.00	\$2,436.00	\$2,436.00	\$97,434.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Waukesha County Airport/Crites Field						
Program Year: 2012						
Project Title: State Aid 63						
Proj Number: 0767-44-63						
• Design SRE building (probably Cent Fence property)	\$0.00	\$0.00	\$0.00	\$184,000.00	\$46,000.00	\$230,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$184,000.00	\$46,000.00	\$230,000.00
Project Title: AIP 2012 - Block Grant (12 apport pgmd 756)						
Proj Number: 0767-44-65						
• Design Rwy 10 Safety Area Improvements	\$0.00	\$333,000.00	\$0.00	\$18,500.00	\$18,500.00	\$370,000.00
• Design Rwy 10/28 rehabilitation	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
• Design Rwy 28 Safety Area Improvements	\$0.00	\$333,000.00	\$0.00	\$18,500.00	\$18,500.00	\$370,000.00
Total for Project:	\$195,000.00	\$756,000.00	\$0.00	\$53,250.00	\$53,250.00	\$1,057,500.00
Construction Program: 2012	\$587,562.00	\$1,944,000.00	\$984,000.00	\$372,633.37	\$244,633.37	\$4,132,828.74
Fund Year: 2012	\$150,000.00	\$1,944,000.00	\$984,000.00	\$340,447.37	\$202,447.37	\$3,620,894.74
Program Year: 2013						
Project Title: State Aid 62a (out--covered under AIP 25 in 2012?)						
Proj Number: 0767-40-						
• Sealcoat north ramp (option 1 treatment)	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
• Crack fill portion of north ramp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Project Title: AIP 25 Amend 2 - Block Grant						
Proj Number: 0767-40-25						
• Reconstruct Parallel Twy 18/36 w/MITL -east (Taxiway C)	\$0.00	\$0.00	\$1,635,000.00	\$82,500.00	\$82,500.00	\$1,800,000.00
• Rehabilitate/Add Taxiway C lighting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$0.00	\$0.00	\$1,635,000.00	\$82,500.00	\$82,500.00	\$1,800,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Waukesha County Airport/Crites Field						
Program Year: 2013						
Project Title: AIP 25s Amend 1 - Block Grant						
Proj Number: 0767-44-25						
• Runway 10 Safety Area Improvements incl Navaid Relocation (2nd)	\$150,000.00	\$0.00	\$3,675,000.00	\$212,500.00	\$212,500.00	\$4,250,000.00
• Rehabilitate Rwy 10/28 (PCC joint repair, partial & full depth repair, milling, misc lighting/markings, Part 1	\$0.00	\$0.00	\$450,000.00	\$25,000.00	\$25,000.00	\$500,000.00
• Replace North Apron Regulator Circuit	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Lighting System Repair and Replacement (Runway 10/28 edge lights & guide signs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Reroute AWOS access road on to Taxiway A & Smooth curved portion of Taxiway A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Tree clearing and easements Runway 28 approach	\$36,000.00	\$54,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
• Install Pavement Condition Sensors (3 plus one frost sensor)	\$0.00	\$0.00	\$67,500.00	\$3,750.00	\$3,750.00	\$75,000.00
Total for Project:	\$186,000.00	\$54,000.00	\$4,192,500.00	\$246,250.00	\$246,250.00	\$4,925,000.00
Credits						
- Design Rwy 10 RSA in 2010 (SA 62)	\$0.00	\$0.00	\$0.00	(\$128,000.00)	(\$32,000.00)	(\$160,000.00)
- Design repair in 2010 (SA 62)	\$0.00	\$0.00	\$0.00	(\$48,000.00)	(\$12,000.00)	(\$60,000.00)
Project Title: AIP 28 - Block Grant						
Proj Number: 0767-44-28						
• Land Acquisition for Airport Development (Century Fence property)(LL reimb?)	\$0.00	\$1,350,000.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
Total for Project:	\$0.00	\$1,350,000.00	\$4,375,000.00	\$75,000.00	\$75,000.00	\$5,875,000.00
Project Title: AIP 30 - Block Grant (TENTATIVE)						
Proj Number: 0767-44-30						
• Pavement Repair Apron (south apron/hangar area)	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
• Replace South Apron with Concrete	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
- Expand Terminal (west) Apron	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Project Title: State Aid 63 Amend						
Proj Number: 0767-44-63						
• Rehab/Upgrade snow removal equipment building (probably Century Fence property)	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00

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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Waukesha County Airport/Crites Field						
Program Year: 2013						
Project Title: State Aid 67						
Proj Number: 0767-44-67						
• Design Corporate Hangar Area Construction	\$0.00	\$0.00	\$0.00	\$216,000.00	\$54,000.00	\$270,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$216,000.00	\$54,000.00	\$270,000.00
Construction Program: 2013	\$336,000.00	\$1,704,000.00	\$10,202,500.00	\$668,750.00	\$488,750.00	\$13,400,000.00
Fund Year: 2013	\$150,000.00	\$300,000.00	\$1,702,500.00	\$367,250.00	\$175,250.00	\$2,695,000.00
Program Year: 2014						
Project Title: AIP 25s Amend 2 - Block Grant						
Proj Number: 0767-44-25						
• Runway 28 Safety Area Improvements incl reimburseable agreement for navaid relocation (1st)	\$150,000.00	\$0.00	\$3,675,000.00	\$212,500.00	\$212,500.00	\$4,250,000.00
• Rehabilitate Rwy 10/28 (PCC joint repair, partial & full depth repair, milling, misc lighting/markings, Part 2)	\$0.00	\$0.00	\$450,000.00	\$25,000.00	\$25,000.00	\$500,000.00
• Obstruction Removal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$0.00	\$4,125,000.00	\$237,500.00	\$237,500.00	\$4,750,000.00
Credits						
- Design in 2010 (SA 62)	\$0.00	\$0.00	\$0.00	(\$160,000.00)	(\$40,000.00)	(\$200,000.00)
Project Title: AIP 31 - Block Grant						
Proj Number: 0767-44-31						
• Extend sanitary sewer in corporate hangar area	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00
• Construct Corporate Area Hangar, Phase III	\$0.00	\$0.00	\$1,170,000.00	\$65,000.00	\$65,000.00	\$1,300,000.00
• Construct Corporate Hangar Area, Phase II	\$150,000.00	\$0.00	\$3,000,000.00	\$175,000.00	\$175,000.00	\$3,500,000.00
Total for Project:	\$150,000.00	\$0.00	\$4,170,000.00	\$240,000.00	\$440,000.00	\$5,000,000.00
Credits						
- Design in 2013 (SA 67)	\$0.00	\$0.00	\$0.00	(\$216,000.00)	(\$54,000.00)	(\$270,000.00)
Project Title: State Aid 68						
Proj Number: 0767-44-68						
• Design SE Hangar Area	\$0.00	\$0.00	\$0.00	\$96,000.00	\$24,000.00	\$120,000.00
• Design SE hgr area recst	\$0.00	\$0.00	\$0.00	\$56,000.00	\$14,000.00	\$70,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$152,000.00	\$38,000.00	\$190,000.00
Construction Program: 2014	\$300,000.00	\$0.00	\$8,295,000.00	\$253,500.00	\$621,500.00	\$9,470,000.00
Fund Year: 2014	\$150,000.00	\$0.00	\$4,170,000.00	\$176,000.00	\$424,000.00	\$4,920,000.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Waukesha County Airport/Crites Field						
Program Year: 2015						
Project Title: AIP 32 - Block Grant						
Proj Number: 0767-44-32						
• Design and construct perimeter road extensions	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
• Design and construct terminal building parking lot extensions	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Construction Program: 2015	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Fund Year: 2015	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Program Year: 2016						
Project Title: AIP 33 - Block Grant						
Proj Number: 0767-44-33						
• Const. SE Hangar Area - Phase III	\$150,000.00	\$1,200,000.00	\$0.00	\$75,000.00	\$75,000.00	\$1,500,000.00
• Reconstruct pavements around SE hangars	\$0.00	\$810,000.00	\$0.00	\$45,000.00	\$45,000.00	\$900,000.00
- Reconstruct portion of north ramp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$2,010,000.00	\$0.00	\$120,000.00	\$120,000.00	\$2,400,000.00
Credits						
- Design SE area recst in 2014 (SA 68)	\$0.00	\$0.00	\$0.00	(\$56,000.00)	(\$14,000.00)	(\$70,000.00)
Construction Program: 2016	\$150,000.00	\$2,010,000.00	\$0.00	\$64,000.00	\$106,000.00	\$2,330,000.00
Fund Year: 2016	\$150,000.00	\$2,010,000.00	\$0.00	\$64,000.00	\$106,000.00	\$2,330,000.00
Total Construction Program: Waukesha County Airport/Crites Field	\$1,523,562.00	\$5,958,000.00	\$19,481,500.00	\$1,383,883.37	\$1,485,883.37	\$29,832,828.74

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Waupaca Municipal Airport						
Program Year: 2014						
Project Title: AIP 09 - Block Grant						
Proj Number: 0768-54-09						
• Replace Lighting on Rwy 13/31	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Construction Program: 2014	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$5,277.00
Program Year: 2015						
Project Title: AIP 10 - Block Grant						
Proj Number: 0768-54-10						
• Land Acquisition in Terminal Area and Runway Transitional Surfaces	\$190,000.00	\$0.00	\$0.00	\$10,555.00	\$10,556.00	\$211,111.00
• Land Acquisition for Terminal Development-Parcel 37	\$212,500.00	\$0.00	\$0.00	\$11,805.00	\$11,805.00	\$236,110.00
Total for Project:	\$402,500.00	\$0.00	\$0.00	\$22,360.00	\$22,361.00	\$447,221.00
Construction Program: 2015	\$402,500.00	\$0.00	\$0.00	\$22,360.00	\$22,361.00	\$447,221.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$22,360.00	\$22,361.00	\$194,721.00
Total Construction Program: Waupaca Municipal Airport	\$450,000.00	\$0.00	\$0.00	\$24,998.00	\$25,000.00	\$499,998.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Wausau Downtown Airport						
Program Year: 2012						
Project Title: AIP 07 - Block Grant						
Proj Number: 0737-54-07						
• Construct Maintenance Building (SRE & fuel truck storage)(need eligibility breakout)	\$519,250.00	\$0.00	\$0.00	\$7,895.00	\$222,855.00	\$750,000.00
- Replace airfield sign messages (declination change) (painting in marking program)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$519,250.00	\$0.00	\$0.00	\$7,895.00	\$222,855.00	\$750,000.00
Credits						
- Design in 2011 (SA 58)	\$0.00	\$0.00	\$0.00	(\$101,440.00)	(\$25,360.00)	(\$126,800.00)
Construction Program: 2012	\$519,250.00	\$0.00	\$0.00	(\$93,545.00)	\$197,495.00	\$623,200.00
Fund Year: 2012	\$150,000.00	\$0.00	\$0.00	\$7,895.00	\$222,855.00	\$380,750.00
Program Year: 2013						
Project Title: State Aid - Sealcoat Program						
Proj Number: 0737-54-						
- Sealcoat primary runway & west side of ramp	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Project Title: AIP 08 - Block Grant						
Proj Number: 0737-54-08						
• Reconstruct Concrete Apron (incl. design)	\$150,000.00	\$840,000.00	\$0.00	\$55,000.00	\$55,000.00	\$1,100,000.00
- Reconstruct asphalt ramp (or seal?)	\$0.00	\$332,500.00	\$0.00	\$17,500.00	\$17,500.00	\$367,500.00
Total for Project:	\$150,000.00	\$1,172,500.00	\$0.00	\$72,500.00	\$72,500.00	\$1,467,500.00
Project Title: State Aid 59						
Proj Number: 0737-54-59						
• Design Recst. Rwy	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Construction Program: 2013	\$150,000.00	\$1,172,500.00	\$0.00	\$232,500.00	\$112,500.00	\$1,667,500.00
Fund Year: 2013	\$150,000.00	\$1,172,500.00	\$0.00	\$232,500.00	\$112,500.00	\$1,667,500.00

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Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Wausau Downtown Airport						
Program Year: 2014						
Project Title: AIP 09 - Block Grant						
Proj Number: 0737-54-09						
• Reconstruct Crosswind Rwy 4/22	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
• Rehabilitate Runway Lighting	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Construction Program: 2014	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Fund Year: 2014	\$150,000.00	\$750,000.00	\$0.00	\$50,000.00	\$50,000.00	\$1,000,000.00
Program Year: 2015						
Project Title: AIP 10 - Block Grant						
Proj Number: 0737-50-10						
- Install HIRLs on Runway 12/30	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Total for Project:	\$150,000.00	\$120,000.00	\$0.00	\$15,000.00	\$15,000.00	\$300,000.00
Project Title: State Aid 60 - Beacon Program						
Proj Number: 0737-54-60						
• Replace Rotating Beacon	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
Construction Program: 2015	\$150,000.00	\$120,000.00	\$0.00	\$20,000.00	\$15,000.00	\$305,000.00
Fund Year: 2015	\$150,000.00	\$120,000.00	\$0.00	\$20,000.00	\$15,000.00	\$305,000.00
Program Year: 2016						
Project Title: AIP 11 - Block Grant						
Proj Number: 0737-54-11						
• Approach clearing (trees)	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Total for Project:	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Construction Program: 2016	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Fund Year: 2016	\$47,500.00	\$0.00	\$0.00	\$2,638.00	\$2,639.00	\$52,777.00
Total Construction Program: Wausau Downtown Airport	\$1,016,750.00	\$2,042,500.00	\$0.00	\$211,593.00	\$377,634.00	\$3,648,477.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Wautoma Municipal Airport						
Program Year: 2013						
Project Title: State Aid - Sealcoat Program						
Proj Number: 0769-44-						
• Sealcoat apron & taxiways	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Project Title: AIP 05 Amend 2 - Block Grant						
Proj Number: 0769-44-05						
• Update ALP	\$19,000.00	\$0.00	\$0.00	\$500.00	\$500.00	\$20,000.00
Total for Project:	\$19,000.00	\$0.00	\$0.00	\$500.00	\$500.00	\$20,000.00
Project Title: AIP 06 - Block Grant						
Proj Number: 0769-44-06						
• Purchase SRE	\$131,000.00	\$0.00	\$0.00	\$3,447.00	\$3,447.00	\$137,894.00
Total for Project:	\$131,000.00	\$0.00	\$0.00	\$3,447.00	\$3,447.00	\$137,894.00
Project Title: AIP 07 - Block Grant						
Proj Number: 0769-44-07						
- Construct parking lot and access road?	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$88,333.00	\$28,334.00	\$266,667.00
Construction Program: 2013	\$300,000.00	\$0.00	\$0.00	\$132,280.00	\$42,281.00	\$474,561.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$52,280.00	\$22,281.00	\$74,561.00
Program Year: 2014						
Project Title: AIP 08 - Block Grant						
Proj Number: 0769-44-08						
- Reconstruct/rehab Runway 13/31	\$300,000.00	\$240,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Total for Project:	\$300,000.00	\$240,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Construction Program: 2014	\$300,000.00	\$240,000.00	\$0.00	\$30,000.00	\$30,000.00	\$600,000.00
Fund Year: 2014	\$150,000.00	\$240,000.00	\$0.00	\$30,000.00	\$30,000.00	\$450,000.00
Program Year: 2015						
Project Title: AIP 09 - Block Grant						
Proj Number: 0769-44-09						
- Land Acquisition NE & SE Corner of Airport	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Wautoma Municipal Airport						
Program Year: 2015						
Construction Program: 2015	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Fund Year: 2015	\$150,000.00	\$0.00	\$0.00	\$8,333.00	\$8,334.00	\$166,667.00
Program Year: 2016						
Project Title: AIP 10 - Block Grant						
Proj Number: 0769-44-10						
- Pave and Extend Rwy 8/26 (Crosswind)	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total for Project:	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Construction Program: 2016	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Fund Year: 2016	\$150,000.00	\$300,000.00	\$0.00	\$25,000.00	\$25,000.00	\$500,000.00
Total Construction Program: Wautoma Municipal Airport	\$900,000.00	\$540,000.00	\$0.00	\$195,613.00	\$105,615.00	\$1,741,228.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
West Bend Municipal Airport						
Program Year: 2012						
Project Title: AIP 17 - Block Grant						
Proj Number: 0766-50-17						
• Land acquisition services in Runway 24 approach (Greenley)	\$14,949.00	\$0.00	\$0.00	\$393.00	\$393.00	\$15,735.00
• Land reimbursement (Walker--now owned by City)(Land Loan project, city repaid)	\$266,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$280,000.00
Total for Project:	\$280,949.00	\$0.00	\$0.00	\$7,393.00	\$7,393.00	\$295,735.00
Project Title: AIP 18 - Block Grant						
Proj Number: 0766-50-18						
• Design Aerial Drive reconstruction (SA?)	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Total for Project:	\$27,000.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$30,000.00
Project Title: State Aid 58 (design AIP 16)						
Proj Number: 0766-50-58						
• Construct snow removal equipment building (potential reimbursement)(includes demolition of building)	\$0.00	\$0.00	\$0.00	\$480,000.00	\$120,000.00	\$600,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$520,000.00	\$130,000.00	\$650,000.00
Construction Program: 2012	\$307,949.00	\$0.00	\$0.00	\$528,893.00	\$138,893.00	\$975,735.00
Fund Year: 2012	\$27,000.00	\$0.00	\$0.00	\$488,893.00	\$128,893.00	\$644,786.00
Program Year: 2013						
Project Title: AIP 17 Amend - Block Grant						
Proj Number: 0766-50-17						
• Land acquisition (potential) in Runway 24 approach (Greenley)(AIP or SO?)	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Total for Project:	\$150,000.00	\$30,000.00	\$0.00	\$10,000.00	\$10,000.00	\$200,000.00
Project Title: AIP 18 Amend - Block Grant						
Proj Number: 0766-50-18						
• Reconstruct Aerial Drive (Reconstruct hangar access roads, Part 1)	\$123,000.00	\$102,000.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00
Total for Project:	\$123,000.00	\$102,000.00	\$0.00	\$12,500.00	\$12,500.00	\$250,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
West Bend Municipal Airport						
Program Year: 2013						
Project Title: State Aid 58						
Proj Number: 0766-50-58						
• Design Rwy 6/24 Rehab.	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Construction Program: 2013	\$273,000.00	\$132,000.00	\$0.00	\$102,500.00	\$42,500.00	\$550,000.00
Fund Year: 2013	\$150,000.00	\$132,000.00	\$0.00	\$22,500.00	\$22,500.00	\$327,000.00
Program Year: 2014						
Project Title: AIP 19 - Block Grant (probably needs to be phased)						
Proj Number: 0766-50-19						
• Rehabilitate Rwy 6/24 (crosswind)	\$150,000.00	\$0.00	\$1,425,000.00	\$87,500.00	\$87,500.00	\$1,750,000.00
• Replace Runway 6/24 lighting & regulators	\$0.00	\$0.00	\$256,500.00	\$14,250.00	\$14,250.00	\$285,000.00
- Rehabilitate parallel taxiway to Runway 6/24	\$0.00	\$360,000.00	\$0.00	\$20,000.00	\$20,000.00	\$400,000.00
• Reconstruct hangar taxiway	\$0.00	\$90,000.00	\$0.00	\$5,000.00	\$5,000.00	\$100,000.00
Total for Project:	\$150,000.00	\$450,000.00	\$1,681,500.00	\$126,750.00	\$126,750.00	\$2,535,000.00
Credits						
- Design in 2013 (SA 58)	\$0.00	\$0.00	\$0.00	(\$80,000.00)	(\$20,000.00)	(\$100,000.00)
Construction Program: 2014	\$150,000.00	\$450,000.00	\$1,681,500.00	\$46,750.00	\$106,750.00	\$2,435,000.00
Fund Year: 2014	\$150,000.00	\$450,000.00	\$1,681,500.00	\$46,750.00	\$106,750.00	\$2,435,000.00
Program Year: 2016						
Project Title: AIP 20 - Block Grant						
Proj Number: 0766-50-20						
• Reconstruct Entrance Roads & Parking Lots	\$300,000.00	\$177,000.00	\$0.00	\$26,500.00	\$26,500.00	\$530,000.00
• Reconstruct hangar access roads & adjacent parking areas, Part 2	\$0.00	\$337,500.00	\$0.00	\$18,750.00	\$18,750.00	\$375,000.00
• Reconstruct apron storm sewer and adjacent pavement west of Earl Stier Drive	\$0.00	\$193,500.00	\$0.00	\$10,750.00	\$10,750.00	\$215,000.00
Total for Project:	\$300,000.00	\$708,000.00	\$0.00	\$56,000.00	\$906,000.00	\$1,970,000.00
Construction Program: 2016	\$300,000.00	\$708,000.00	\$0.00	\$56,000.00	\$906,000.00	\$1,970,000.00
Fund Year: 2016	\$150,000.00	\$708,000.00	\$0.00	\$56,000.00	\$56,000.00	\$970,000.00
Total Construction Program: West Bend Municipal Airport	\$1,030,949.00	\$1,290,000.00	\$1,681,500.00	\$734,143.00	\$1,194,143.00	\$5,930,735.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Wild Rose Idlewild Airport						
Program Year: 2013						
Project Title: State Aid 52						
Proj Number: 0769-54-						
- Prepare ALP	\$0.00	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$60,000.00
Total for Project:	\$150,000.00	\$0.00	\$0.00	\$73,000.00	\$37,000.00	\$260,000.00
Construction Program: 2013	\$150,000.00	\$0.00	\$0.00	\$73,000.00	\$37,000.00	\$260,000.00
Fund Year: 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2014						
Project Title: State Aid 53						
Proj Number: 0769-54-53						
- Site preparation for hangars, drainage improvements, bury power lines in east runway approach, approach clearing	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Construction Program: 2014	\$0.00	\$0.00	\$0.00	\$160,000.00	\$40,000.00	\$200,000.00
Fund Year: 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Program Year: 2015						
Project Title: State Aid 54						
Proj Number: 0769-54-54						
- Pave primary runway	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Construction Program: 2015	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Total Construction Program: Wild Rose Idlewild Airport	\$150,000.00	\$0.00	\$0.00	\$633,000.00	\$177,000.00	\$960,000.00

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Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Wittman Regional Airport						
Program Year: 2012						
Project Title: State Aid 2012						
Proj Number: 0770-40-						
• EA for industrial park land acquisition	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$40,000.00	\$10,000.00	\$50,000.00
Project Title: AIP 32 Amend 1 - Block Grant (road & fence 2012 Discr plan ADO road & fence)						
Proj Number: 0770-44-32						
• Complete perimeter road	\$252,500.00	\$0.00	\$3,637,894.00	\$213,136.00	\$213,136.00	\$4,316,666.00
• Install/replace perimeter fence	\$0.00	\$0.00	\$1,705,263.00	\$94,736.00	\$94,736.00	\$1,894,735.00
- Grade safety area Runway 36 & develop stormwater detention in NE hgr area (necessary related work to perimeter road)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
• Acquire easement (permanent limited easement) from EAA & Basler Parcels for portion of fence (probably \$0)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total for Project:	\$252,500.00	\$0.00	\$5,343,157.00	\$307,872.00	\$307,872.00	\$6,211,401.00
Credits						
- Design perimeter road in 2011 (SA 60)	\$0.00	\$0.00	\$0.00	(\$141,392.00)	(\$35,348.00)	(\$176,740.00)
Project Title: State Aid 59 Amend						
Proj Number: 0770-44-59						
• Reconstruct Taxiway D Apron (industrial park)	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$240,000.00	\$60,000.00	\$300,000.00
Project Title: Sponsor Only 63 (Potential AIP or SA)(already done?)						
Proj Number: 0770-44-63						
- Stormwater study & stormwater pollution prevention plan	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
Construction Program: 2012	\$252,500.00	\$0.00	\$5,343,157.00	\$446,480.00	\$392,524.00	\$6,434,661.00
Fund Year: 2012	\$150,000.00	\$0.00	\$5,343,157.00	\$446,480.00	\$342,524.00	\$6,282,161.00
Program Year: 2013						
Project Title: State Aid 2013						
Proj Number: 0770-40-						
• Purchase mowing attachment	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$16,000.00	\$4,000.00	\$20,000.00

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Wisconsin Bureau of Aeronautics All Phases and Year 2012 to 2016

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Wittman Regional Airport						
Program Year: 2013						
Project Title: AIP 27 Amend - Block Grant (NOT 2012 Discr Candidate per ADO)						
Proj Number: 0770-44-27						
• Reconstruct Terminal Ramp (includes commercial ramp) & remainder Taxiway E (3 phases expected)	\$150,000.00	\$0.00	\$4,600,000.00	\$125,000.00	\$125,000.00	\$5,000,000.00
Total for Project:	\$150,000.00	\$0.00	\$4,600,000.00	\$125,000.00	\$125,000.00	\$5,000,000.00
Project Title: AIP 33 -Block Grant (for Industrial Park - need to distinguish aeronautical use)						
Proj Number: 0770-44-33						
• Land Acquisition for Development (East of Rwy 18/36 towards south end, not in approach)(Brennand) 115 ac	\$150,000.00	\$0.00	\$2,370,000.00	\$140,000.00	\$140,000.00	\$2,800,000.00
• Land Acquisition for Development (36 approach-east)(Cooper)	\$0.00	\$0.00	\$190,000.00	\$10,000.00	\$10,000.00	\$210,000.00
• Land Acquisition for Development (36 end--not in approach-west)(Ruedinger)	\$0.00	\$0.00	\$166,500.00	\$9,250.00	\$9,250.00	\$185,000.00
• Land Acquisition for Development (36 end?)(Glatz-80ac)	\$0.00	\$0.00	\$990,000.00	\$55,000.00	\$55,000.00	\$1,100,000.00
Total for Project:	\$150,000.00	\$0.00	\$3,716,500.00	\$214,250.00	\$214,250.00	\$4,295,000.00
Credits						
- EA in 2012 (SA)	\$0.00	\$0.00	\$0.00	(\$40,000.00)	(\$10,000.00)	(\$50,000.00)
Project Title: State Aid 61 Amend 1						
Proj Number: 0770-44-61						
• Purchase snow removal equipment (blower)	\$0.00	\$0.00	\$0.00	\$560,000.00	\$140,000.00	\$700,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$880,000.00	\$220,000.00	\$1,100,000.00
Project Title: State Aid 61 Amend 2						
Proj Number: 0770-44-61						
• Purchase snow removal equipment (plow)	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Total for Project:	\$3,717,358.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$4,117,358.00
Project Title: State Aid 61 Amend 3						
Proj Number: 0770-44-61						
• Purchase snow removal equipment (plow)	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Construction Program: 2013	\$4,017,358.00	\$0.00	\$8,316,500.00	\$1,835,250.00	\$713,250.00	\$14,882,358.00
Fund Year: 2013	\$150,000.00	\$0.00	\$3,716,500.00	\$494,250.00	\$284,250.00	\$4,645,000.00

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**Wisconsin Bureau of Aeronautics
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	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Wittman Regional Airport						
Program Year: 2014						
Project Title: AIP 34 - Block Grant						
Proj Number: 0770-44-34						
• Relocate portion & reconstruct portion of Taxiway B, including lighting	\$150,000.00	\$0.00	\$2,550,000.00	\$150,000.00	\$150,000.00	\$3,000,000.00
Total for Project:	\$662,254.00	\$0.00	\$2,550,000.00	\$650,000.00	\$1,150,000.00	\$5,012,254.00
Project Title: State Aid 61 Amend 4						
Proj Number: 0770-44-61						
• Purchase snow removal equipment (plow)	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$320,000.00	\$5,080,000.00	\$5,400,000.00
Project Title: State Aid 62						
Proj Number: 0770-44-62						
• EA for Taxiway B relocation	\$0.00	\$0.00	\$0.00	\$80,000.00	\$20,000.00	\$100,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$400,000.00	\$100,000.00	\$500,000.00
Construction Program: 2014	\$662,254.00	\$0.00	\$2,550,000.00	\$1,370,000.00	\$6,330,000.00	\$10,912,254.00
Fund Year: 2014	\$150,000.00	\$0.00	\$2,550,000.00	\$470,000.00	\$230,000.00	\$3,400,000.00
Program Year: 2015						
Project Title: State Aid 61						
Proj Number: 0770-44-61						
• Purchase snow removal equipment (large runway broom)	\$0.00	\$0.00	\$0.00	\$520,000.00	\$130,000.00	\$650,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$520,000.00	\$130,000.00	\$650,000.00
Project Title: State Aid 61 Amend 5						
Proj Number: 0770-44-61						
• Purchase snow removal equipment (plow)	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Total for Project:	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00
Construction Program: 2015	\$0.00	\$0.00	\$0.00	\$840,000.00	\$210,000.00	\$1,050,000.00
Fund Year: 2015	\$0.00	\$0.00	\$0.00	\$320,000.00	\$80,000.00	\$400,000.00

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**Wisconsin Bureau of Aeronautics
All Phases and Year 2012 to 2016**

	Entitlement	Block Grant	Discretionary	State	Sponsor	Total
Wittman Regional Airport						
Program Year: 2016						
Project Title: AIP 35 - Block Grant						
Proj Number: 0770-44-35						
- Reconstruct North Taxiway A (par twy to Rwy 18/36) & widen to 75 feet	\$450,000.00	\$0.00	\$5,100,000.00	\$150,000.00	\$300,000.00	\$6,000,000.00
• Redevelop East GA Area (Montana)	\$0.00	\$720,000.00	\$0.00	\$40,000.00	\$40,000.00	\$800,000.00
Total for Project:	\$450,000.00	\$720,000.00	\$5,100,000.00	\$190,000.00	\$340,000.00	\$6,800,000.00
Construction Program: 2016	\$450,000.00	\$720,000.00	\$5,100,000.00	\$190,000.00	\$340,000.00	\$6,800,000.00
Fund Year: 2016	\$300,000.00	\$720,000.00	\$5,100,000.00	\$190,000.00	\$340,000.00	\$6,650,000.00
Total Construction Program: Wittman Regional Airport	\$5,382,112.00	\$720,000.00	\$21,309,657.00	\$4,681,730.00	\$7,985,774.00	\$40,079,273.00
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Report Total:	\$194,797,749.80	\$90,068,327.22	\$295,613,634.00	\$96,509,209.08	\$107,443,818.40	\$784,432,738.50