

NORTH CENTRAL 2012-2017 SIX YEAR HIGHWAY PROGRAM SUMMARY  
 January 31, 2012 SNAPSHOT  
 COSTS ARE IN 2012 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
BRIDGE REHABILITATION	\$445,798	\$330,000	\$3,032,007	\$3,526,000
BRIDGE REPLACEMENT	\$4,488,740	\$3,677,827	\$1,282,090	\$6,665,250
MISCELLANEOUS	\$2,142,515	\$863,442	\$3,908,491	\$3,695,000
PAVEMENT REPLACEMENT	\$3,065,000	\$61,538	\$20,354	\$5,276,500
RECONDITIONING	\$4,139,516	\$6,890,597	\$0	\$4,350,000
RECONSTRUCTION	\$21,870,290	\$10,797,849	\$17,917,660	\$29,180,300
RESURFACING	\$7,121,722	\$20,614,498	\$14,108,068	\$65,159,525
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PROGRAM	\$43,273,582	\$43,235,750	\$40,268,669	\$117,852,575

----- PROGRAM=BACKBONE -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
BACKBONE	\$38,891,126	\$43,107,985	\$26,028,248	\$51,720,500

----- PROGRAM=MAJORS -----

WORK TYPE	2012 DISTRIBUTION	2013 DISTRIBUTION	2014 DISTRIBUTION	2015-2017 DISTRIBUTION
MAJORS	\$22,039,433	\$1,924,872	\$3,338,800	\$0
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	\$104,204,142	\$88,268,607	\$69,635,717	\$169,573,075

NORTH CENTRAL 2012-2017 SIX YEAR HIGHWAY PROGRAM SUMMARY  
 January 31, 2012 SNAPSHOT  
 MILES INCLUDE CENTERLINE MILES  
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
BRIDGE REHABILITATION	7	8.67	1	0.280	8	6.8983	7	34.98
BRIDGE REPLACEMENT	5	0.87	5	1.470	5	0.2500	6	0.67
MISCELLANEOUS	7	0.70	5	4.410	6	2.1200	3	0.00
PAVEMENT REPLACEMENT	1	4.61	1	0.017	1	0.0114	5	11.09
RECONDITIONING	2	3.71	5	8.667	0	0.0000	2	6.80
RECONSTRUCTION	10	8.50	9	4.601	6	8.3800	6	12.55
RESURFACING	14	32.79	21	98.073	10	48.1700	37	280.24
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PROGRAM	46	59.85	47	117.518	36	65.8297	66	346.33

----- PROGRAM=BACKBONE -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
BACKBONE	10	39.33	9	43.975	8	4.4773	13	77.97

----- PROGRAM=MAJORS -----

WORK TYPE	2012 PROJECTS	2012 MILES	2013 PROJECTS	2013 MILES	2014 PROJECTS	2014 MILES	2015-2017 PROJECTS	2015-2017 MILES
MAJORS	2	44.20	1	1.590	1	1.1800	0	0.00
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	58	143.38	57	163.083	45	71.4870	79	424.30