

NORTHEAST 2008-2013 SIX YEAR HIGHWAY PROGRAM SUMMARY  
 March 6, 2008 SNAPSHOT  
 COSTS ARE IN 2008 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2008 DISTRIBUTION	2009 DISTRIBUTION	2010-2013 DISTRIBUTION
BRIDGE REHABILITATION	\$748,337	\$13,364,304	\$5,356,806
BRIDGE REPLACEMENT	\$15,783,530	\$241,172	\$12,431,340
MISCELLANEOUS	\$6,665,040	\$5,548,527	\$9,282,216
RECONDITIONING	\$1,574,785	\$9,855,535	\$44,174,527
RECONSTRUCTION	\$24,268,738	\$11,210,818	\$90,421,052
RESURFACING	\$19,456,994	\$22,098,823	\$43,766,795
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PROGRAM	\$68,497,425	\$62,319,180	\$205,432,737

----- PROGRAM=BACKBONE -----

WORK TYPE	2008 DISTRIBUTION	2009 DISTRIBUTION	2010-2013 DISTRIBUTION
BACKBONE	\$49,781,737	\$48,493,295	\$94,814,812

----- PROGRAM=MAJORS -----

WORK TYPE	2008 DISTRIBUTION	2009 DISTRIBUTION	2010-2013 DISTRIBUTION
MAJORS	\$129,875,583	\$44,680,114	\$508,225,973
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	\$248,154,745	\$155,492,589	\$808,473,522

NORTHEAST 2008-2013 SIX YEAR HIGHWAY PROGRAM SUMMARY  
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 MILES INCLUDE CENTERLINE MILES  
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2008 PROJECTS	2008 MILES	2009 PROJECTS	2009 MILES	2010-2013 PROJECTS	2010-2013 MILES
BRIDGE REHABILITATION	2	0.00	3	0.020	5	1.580
BRIDGE REPLACEMENT	5	0.08	2	0.047	6	1.822
MISCELLANEOUS	23	5.23	15	0.670	13	1.596
RECONDITIONING	9	3.96	5	12.660	14	79.308
RECONSTRUCTION	18	9.93	19	10.409	33	45.063
RESURFACING	23	61.55	11	58.358	23	119.909
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PROGRAM	80	80.75	55	82.164	94	249.278

----- PROGRAM=BACKBONE -----

WORK TYPE	2008 PROJECTS	2008 MILES	2009 PROJECTS	2009 MILES	2010-2013 PROJECTS	2010-2013 MILES
BACKBONE	10	11.14	11	34.301	13	60.665

----- PROGRAM=MAJORS -----

WORK TYPE	2008 PROJECTS	2008 MILES	2009 PROJECTS	2009 MILES	2010-2013 PROJECTS	2010-2013 MILES
MAJORS	8	23.77	8	10.430	4	150.996
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	98	115.66	74	126.895	111	460.939