

NORTHWEST 2008-2013 SIX YEAR HIGHWAY PROGRAM SUMMARY
 March 6, 2008 SNAPSHOT
 COSTS ARE IN 2008 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2008 DISTRIBUTION	2009 DISTRIBUTION	2010-2013 DISTRIBUTION
BRIDGE REHABILITATION	\$515,591	\$1,601,844	\$9,396,344
BRIDGE REPLACEMENT	\$10,646,355	\$5,558,417	\$22,447,104
MISCELLANEOUS	\$3,386,067	\$2,307,491	\$5,793,181
PAVEMENT REPLACEMENT	\$16,936,887	\$5,735,180	\$29,691,146
RECONDITIONING	\$4,405,706	\$415,912	\$21,575,233
RECONSTRUCTION	\$15,971,581	\$9,768,479	\$53,642,566
RESURFACING	\$26,135,819	\$34,935,610	\$95,104,365
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PROGRAM	\$77,998,005	\$60,322,933	\$237,649,939

----- PROGRAM=BACKBONE -----

WORK TYPE	2008 DISTRIBUTION	2009 DISTRIBUTION	2010-2013 DISTRIBUTION
BACKBONE	\$22,248,637	\$22,137,669	\$168,481,580

----- PROGRAM=MAJORS -----

WORK TYPE	2008 DISTRIBUTION	2009 DISTRIBUTION	2010-2013 DISTRIBUTION
MAJORS	\$11,228,755	\$10,773,724	\$5,400,000
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	\$111,475,396	\$93,234,326	\$411,531,519

NORTHWEST 2008-2013 SIX YEAR HIGHWAY PROGRAM SUMMARY
 March 6, 2008 SNAPSHOT
 MILES INCLUDE CENTERLINE MILES
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2008 PROJECTS	2008 MILES	2009 PROJECTS	2009 MILES	2010-2013 PROJECTS	2010-2013 MILES
BRIDGE REHABILITATION	4	0.05	5	0.080	17	0.650
BRIDGE REPLACEMENT	13	0.32	5	0.130	10	1.167
MISCELLANEOUS	16	0.20	8	14.960	6	0.940
PAVEMENT REPLACEMENT	9	20.13	3	17.010	15	75.685
RECONDITIONING	4	2.49	5	0.000	7	31.870
RECONSTRUCTION	13	2.00	13	1.180	20	30.495
RESURFACING	32	193.12	25	160.253	56	398.431
PROGRAM	91	218.32	64	193.613	131	539.238

----- PROGRAM=BACKBONE -----

WORK TYPE	2008 PROJECTS	2008 MILES	2009 PROJECTS	2009 MILES	2010-2013 PROJECTS	2010-2013 MILES
BACKBONE	12	16.57	7	62.460	19	164.932

----- PROGRAM=MAJORS -----

WORK TYPE	2008 PROJECTS	2008 MILES	2009 PROJECTS	2009 MILES	2010-2013 PROJECTS	2010-2013 MILES
MAJORS	1	1.71	1	0.000	1	2.276
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	104	236.60	72	256.073	151	706.446