

SOUTHEAST 2008-2013 SIX YEAR HIGHWAY PROGRAM SUMMARY
 March 6, 2008 SNAPSHOT
 COSTS ARE IN 2008 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2008 DISTRIBUTION	2009 DISTRIBUTION	2010-2013 DISTRIBUTION
BRIDGE REHABILITATION	\$933,348	\$0	\$572,826
BRIDGE REPLACEMENT	\$6,110,696	\$3,495,538	\$1,813,804
MISCELLANEOUS	\$16,396,141	\$6,869,552	\$14,691,384
PAVEMENT REPLACEMENT	\$15,545,516	\$5,176,250	\$9,990,209
RECONDITIONING	\$0	\$4,385,486	\$16,831,759
RECONSTRUCTION	\$84,137,429	\$141,146,076	\$932,943,582
RESURFACING	\$18,492,634	\$39,819,016	\$150,090,218
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PROGRAM	\$141,615,764	\$200,891,918	\$1,126,933,783

----- PROGRAM=SOUTHEAST FREEWAYS -----

WORK TYPE	2008 DISTRIBUTION	2009 DISTRIBUTION	2010-2013 DISTRIBUTION
SOUTHEAST FREEWAYS	\$29,997,203	\$36,141,037	\$241,552,416

----- PROGRAM=MARQUETTE -----

WORK TYPE	2008 DISTRIBUTION	2009 DISTRIBUTION	2010-2013 DISTRIBUTION
MARQUETTE	\$6,624,595	\$1,663,421	\$0

----- PROGRAM=MAJORS -----

WORK TYPE	2008 DISTRIBUTION	2009 DISTRIBUTION	2010-2013 DISTRIBUTION
MAJORS	\$22,487,269	\$20,000,000	\$18,419,237
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	\$200,724,831	\$258,696,376	\$1,386,905,435

SOUTHEAST 2008-2013 SIX YEAR HIGHWAY PROGRAM SUMMARY
 March 6, 2008 SNAPSHOT
 MILES INCLUDE CENTERLINE MILES
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2008 PROJECTS	2008 MILES	2009 PROJECTS	2009 MILES	2010-2013 PROJECTS	2010-2013 MILES
BRIDGE REHABILITATION	1	0.00	0	0.00	2	0.00
BRIDGE REPLACEMENT	1	0.00	2	0.00	1	0.00
MISCELLANEOUS	25	5.16	18	6.57	17	0.00
PAVEMENT REPLACEMENT	3	4.66	2	0.00	2	3.16
RECONDITIONING	0	0.00	2	8.00	5	3.38
RECONSTRUCTION	19	6.30	23	7.23	37	39.89
RESURFACING	11	27.00	18	29.61	37	144.75
PROGRAM	60	43.12	65	51.41	101	191.18

----- PROGRAM=SOUTHEAST FREEWAYS -----

WORK TYPE	2008 PROJECTS	2008 MILES	2009 PROJECTS	2009 MILES	2010-2013 PROJECTS	2010-2013 MILES
SOUTHEAST FREEWAYS	10	3.08	11	0.24	22	96.19

----- PROGRAM=MARQUETTE -----

WORK TYPE	2008 PROJECTS	2008 MILES	2009 PROJECTS	2009 MILES	2010-2013 PROJECTS	2010-2013 MILES
MARQUETTE	1	0.00	1	0.00	0	0.00

----- PROGRAM=MAJORS -----

WORK TYPE	2008 PROJECTS	2008 MILES	2009 PROJECTS	2009 MILES	2010-2013 PROJECTS	2010-2013 MILES
MAJORS	4	0.00	1	3.40	2	5.36
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	75	46.20	78	55.05	125	292.73