

STATEWIDE 2008-2013 SIX YEAR HIGHWAY PROGRAM SUMMARY  
 March 6, 2008 SNAPSHOT  
 COSTS ARE IN 2008 BASE YEAR DOLLARS AND DO NOT INCLUDE DESIGN & DELIVERY

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2008 DISTRIBUTION	2009 DISTRIBUTION	2010-2013 DISTRIBUTION
BRIDGE REHABILITATION	\$24,418,090	\$24,505,761	\$28,974,094
BRIDGE REPLACEMENT	\$38,023,302	\$24,665,366	\$63,063,581
MISCELLANEOUS	\$42,269,595	\$18,060,109	\$36,011,450
PAVEMENT REPLACEMENT	\$42,878,034	\$21,574,296	\$82,829,400
RECONDITIONING	\$34,033,379	\$31,859,001	\$140,292,446
RECONSTRUCTION	\$184,945,801	\$229,916,179	\$1,231,800,931
RESURFACING	\$86,816,179	\$119,766,546	\$408,893,405
PROGRAM	\$453,384,380	\$470,347,257	\$1,991,865,306

----- PROGRAM=BACKBONE -----

WORK TYPE	2008 DISTRIBUTION	2009 DISTRIBUTION	2010-2013 DISTRIBUTION
BACKBONE	\$122,631,595	\$129,118,231	\$552,483,870

----- PROGRAM=SOUTHEAST FREEWAYS -----

WORK TYPE	2008 DISTRIBUTION	2009 DISTRIBUTION	2010-2013 DISTRIBUTION
SOUTHEAST FREEWAYS	\$29,997,203	\$36,141,037	\$241,552,416

----- PROGRAM=MARQUETTE -----

WORK TYPE	2008 DISTRIBUTION	2009 DISTRIBUTION	2010-2013 DISTRIBUTION
MARQUETTE	\$6,624,595	\$1,663,421	\$0

----- PROGRAM=MAJORS -----

WORK TYPE	2008 DISTRIBUTION	2009 DISTRIBUTION	2010-2013 DISTRIBUTION
MAJORS	\$269,729,905	\$199,822,434	\$923,263,926
	=====	=====	=====
	\$882,367,678	\$837,092,380	\$3,709,165,518

STATEWIDE 2008-2013 SIX YEAR HIGHWAY PROGRAM SUMMARY  
 March 6, 2008 SNAPSHOT  
 MILES INCLUDE CENTERLINE MILES  
 PROJECT COUNTS INCLUDE REAL ESTATE AND CONSTRUCTION

----- PROGRAM=EXISTING HIGHWAY & STATE BRIDGES -----

WORK TYPE	2008 PROJECTS	2008 MILES	2009 PROJECTS	2009 MILES	2010-2013 PROJECTS	2010-2013 MILES
BRIDGE REHABILITATION	20	0.72	25	2.308	41	6.97
BRIDGE REPLACEMENT	30	0.90	17	6.413	42	7.06
MISCELLANEOUS	85	39.08	47	23.010	39	4.37
PAVEMENT REPLACEMENT	19	36.55	12	42.436	35	139.48
RECONDITIONING	29	45.91	21	41.450	43	185.86
RECONSTRUCTION	91	47.42	88	46.094	132	183.48
RESURFACING	99	412.40	73	350.641	194	1186.56
PROGRAM	373	582.98	283	512.351	526	1713.78

----- PROGRAM=BACKBONE -----

WORK TYPE	2008 PROJECTS	2008 MILES	2009 PROJECTS	2009 MILES	2010-2013 PROJECTS	2010-2013 MILES
BACKBONE	53	58.50	33	218.096	65	413.12

----- PROGRAM=SOUTHEAST FREEWAYS -----

WORK TYPE	2008 PROJECTS	2008 MILES	2009 PROJECTS	2009 MILES	2010-2013 PROJECTS	2010-2013 MILES
SOUTHEAST FREEWAYS	10	3.08	11	0.240	22	96.19

----- PROGRAM=MARQUETTE -----

WORK TYPE	2008 PROJECTS	2008 MILES	2009 PROJECTS	2009 MILES	2010-2013 PROJECTS	2010-2013 MILES
MARQUETTE	1	0.00	1	0.000	0	0.00

----- PROGRAM=MAJORS -----

WORK TYPE	2008 PROJECTS	2008 MILES	2009 PROJECTS	2009 MILES	2010-2013 PROJECTS	2010-2013 MILES
MAJORS	20	36.81	14	31.740	16	297.48
	=====	=====	=====	=====	=====	=====
	457	681.37	342	762.427	629	2520.57