2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01000

NAME: ADAMS

2007 MILEAGE: 227.04

2006 MILEAGE: 227.04

2006 AIDS: $1,163,226.9

6 YEAR COSTS:

2000 COSTS	$3,732,054.00
2001 COSTS	$4,006,157.00
2002 COSTS	$5,729,469.00
2003 COSTS	$5,521,242.00
2004 COSTS	$5,960,163.00
2005 COSTS	$9,403,712.00
6 YEAR AVERAGE COSTS:	**$5,725,466.17**
3 YEAR AVERAGE COSTS:	**$6,961,705.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,725,466.17
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,286,463.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,163,226.98
MINIMUM 2007 AIDS:	$1,139,962.44
MAXIMUM 2007 AIDS:	$1,337,711.03
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,961,705.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,286,463.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,286,463.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01002

NAME: ADAMS

2007 MILEAGE: 57.29

2006 MILEAGE: 57.29

2006 AIDS: $106,673.98

6 YEAR COSTS:

2000 COSTS	$213,524.00
2001 COSTS	$188,292.00
2002 COSTS	$168,353.00
2003 COSTS	$273,160.00
2004 COSTS	$116,359.00
2005 COSTS	$177,394.00
6 YEAR AVERAGE COSTS:	**$189,513.67**
3 YEAR AVERAGE COSTS:	**$188,971.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$189,513.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,767.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$108,793.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.29
2006 MILEAGE:	57.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$106,673.98
2006 ADJUSTED BASE:	$106,673.98
MINIMUM 2007 AIDS:	$101,340.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$188,971.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$160,625.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$108,793.71
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$108,793.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01004

NAME: BIG FLATS

2007 MILEAGE: 89.25

2006 MILEAGE: 89.25

2006 AIDS: $166,183.50

6 YEAR COSTS:

2000 COSTS	$186,284.00
2001 COSTS	$306,293.00
2002 COSTS	$223,969.00
2003 COSTS	$282,317.00
2004 COSTS	$282,283.00
2005 COSTS	$247,825.00
6 YEAR AVERAGE COSTS:	**$254,828.50**
3 YEAR AVERAGE COSTS:	**$270,808.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$254,828.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,750.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	89.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$169,485.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	89.25
2006 MILEAGE:	89.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$166,183.50
2006 ADJUSTED BASE:	$166,183.50
MINIMUM 2007 AIDS:	$157,874.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$270,808.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$230,187.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$169,485.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$169,485.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01006

NAME: COLBURN

2007 MILEAGE: 40.02

2006 MILEAGE: 40.02

2006 AIDS: $69,948.77

6 YEAR COSTS:

2000 COSTS	$75,984.00
2001 COSTS	$57,388.00
2002 COSTS	$73,507.00
2003 COSTS	$83,116.00
2004 COSTS	$90,255.00
2005 COSTS	$98,936.00
6 YEAR AVERAGE COSTS:	**$79,864.33**
3 YEAR AVERAGE COSTS:	**$90,769.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$79,864.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,651.71

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,997.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.02
2006 MILEAGE:	40.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$69,948.77
2006 ADJUSTED BASE:	$69,948.77
MINIMUM 2007 AIDS:	$66,451.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$90,769.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$77,153.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,997.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,997.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01008

NAME: DELL PRAIRIE

2007 MILEAGE: 50.36

2006 MILEAGE: 50.63

2006 AIDS: $94,273.06

6 YEAR COSTS:

2000 COSTS	$208,844.00
2001 COSTS	$114,224.00
2002 COSTS	$301,424.00
2003 COSTS	$231,408.00
2004 COSTS	$259,896.00
2005 COSTS	$212,943.00
6 YEAR AVERAGE COSTS:	**$221,456.50**
3 YEAR AVERAGE COSTS:	**$234,749.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$221,456.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,627.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,633.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.36
2006 MILEAGE:	50.63
MILEAGE CHANGE:	-0.27
% CHANGE:	-0.5333%
2006 AIDS:	$94,273.06
2006 ADJUSTED BASE:	$93,770.30
MINIMUM 2007 AIDS:	$89,081.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$234,749.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$199,536.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,633.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,633.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01010

NAME: EASTON

2007 MILEAGE: 70.36

2006 MILEAGE: 70.36

2006 AIDS: $124,227.22

6 YEAR COSTS:

2000 COSTS	$126,989.00
2001 COSTS	$74,976.00
2002 COSTS	$147,792.00
2003 COSTS	$116,961.00
2004 COSTS	$173,696.00
2005 COSTS	$129,259.00
6 YEAR AVERAGE COSTS:	**$128,278.83**
3 YEAR AVERAGE COSTS:	**$139,972.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$128,278.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,533.71

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	70.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$133,613.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	70.36
2006 MILEAGE:	70.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$124,227.22
2006 ADJUSTED BASE:	$124,227.22
MINIMUM 2007 AIDS:	$118,015.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,972.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$118,976.20
REDUCTION DUE TO CAP:	$14,637.44

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$133,613.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($14,637.44)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,976.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01012

NAME: JACKSON

2007 MILEAGE: 61.83

2006 MILEAGE: 61.08

2006 AIDS: $113,730.96

6 YEAR COSTS:

2000 COSTS	$132,276.00
2001 COSTS	$176,953.00
2002 COSTS	$126,867.00
2003 COSTS	$152,568.00
2004 COSTS	$157,046.00
2005 COSTS	$152,453.00
6 YEAR AVERAGE COSTS:	**$149,693.83**
3 YEAR AVERAGE COSTS:	**$154,022.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,693.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,462.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$117,415.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.83
2006 MILEAGE:	61.08
MILEAGE CHANGE:	0.75
% CHANGE:	1.2279%
2006 AIDS:	$113,730.96
2006 ADJUSTED BASE:	$115,127.46
MINIMUM 2007 AIDS:	$109,371.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,022.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,918.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,415.17
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,415.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01014

NAME: LEOLA

2007 MILEAGE: 46.49

2006 MILEAGE: 46.49

2006 AIDS: $86,564.38

6 YEAR COSTS:

2000 COSTS	$114,784.00
2001 COSTS	$127,494.00
2002 COSTS	$87,193.00
2003 COSTS	$215,069.00
2004 COSTS	$118,137.00
2005 COSTS	$130,333.00
6 YEAR AVERAGE COSTS:	**$132,168.33**
3 YEAR AVERAGE COSTS:	**$154,513.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,168.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,247.26

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,284.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.49
2006 MILEAGE:	46.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,564.38
2006 ADJUSTED BASE:	$86,564.38
MINIMUM 2007 AIDS:	$82,236.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,513.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,336.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,284.51
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,284.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01016

NAME: LINCOLN

2007 MILEAGE: 48.58

2006 MILEAGE: 48.58

2006 AIDS: $90,455.96

6 YEAR COSTS:

2000 COSTS	$141,732.00
2001 COSTS	$105,666.00
2002 COSTS	$86,936.00
2003 COSTS	$110,500.00
2004 COSTS	$139,033.00
2005 COSTS	$113,773.00
6 YEAR AVERAGE COSTS:	**$116,273.33**
3 YEAR AVERAGE COSTS:	**$121,102.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,273.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,331.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,253.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.58
2006 MILEAGE:	48.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$90,455.96
2006 ADJUSTED BASE:	$90,455.96
MINIMUM 2007 AIDS:	$85,933.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,102.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,936.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,253.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,253.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01018

NAME: MONROE

2007 MILEAGE: 44.38

2006 MILEAGE: 44.25

2006 AIDS: $82,393.50

6 YEAR COSTS:

2000 COSTS	$226,183.00
2001 COSTS	$128,132.00
2002 COSTS	$161,564.00
2003 COSTS	$73,109.00
2004 COSTS	$129,721.00
2005 COSTS	$167,041.00
6 YEAR AVERAGE COSTS:	**$147,625.00**
3 YEAR AVERAGE COSTS:	**$123,290.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,625.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,082.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.38
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,277.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.38
2006 MILEAGE:	44.25
MILEAGE CHANGE:	0.13
% CHANGE:	0.2938%
2006 AIDS:	$82,393.50
2006 ADJUSTED BASE:	$82,635.57
MINIMUM 2007 AIDS:	$78,503.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,290.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,796.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,277.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,277.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01020

NAME: NEW CHESTER

2007 MILEAGE: 56.71

2006 MILEAGE: 56.71

2006 AIDS: $105,594.02

6 YEAR COSTS:

2000 COSTS	$170,658.00
2001 COSTS	$107,010.00
2002 COSTS	$135,780.00
2003 COSTS	$171,309.00
2004 COSTS	$131,102.00
2005 COSTS	$205,891.00
6 YEAR AVERAGE COSTS:	**$153,625.00**
3 YEAR AVERAGE COSTS:	**$169,434.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,625.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,183.65

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.71
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,692.29

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.71
2006 MILEAGE:	56.71
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$105,594.02
2006 ADJUSTED BASE:	$105,594.02
MINIMUM 2007 AIDS:	$100,314.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,434.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$144,018.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,692.29
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,692.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01022

NAME: NEW HAVEN

2007 MILEAGE: 35.24

2006 MILEAGE: 35.24

2006 AIDS: $65,616.88

6 YEAR COSTS:

2000 COSTS	$161,227.00
2001 COSTS	$96,559.00
2002 COSTS	$84,155.00
2003 COSTS	$95,666.00
2004 COSTS	$179,329.00
2005 COSTS	$218,688.00
6 YEAR AVERAGE COSTS:	**$139,270.67**
3 YEAR AVERAGE COSTS:	**$164,561.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,270.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,550.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$66,920.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.24
2006 MILEAGE:	35.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$65,616.88
2006 ADJUSTED BASE:	$65,616.88
MINIMUM 2007 AIDS:	$62,336.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$164,561.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$139,876.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,920.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,920.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01024

NAME: PRESTON

2007 MILEAGE: 71.74

2006 MILEAGE: 71.74

2006 AIDS: $130,397.08

6 YEAR COSTS:

2000 COSTS	$220,434.00
2001 COSTS	$172,476.00
2002 COSTS	$181,037.00
2003 COSTS	$124,556.00
2004 COSTS	$154,632.00
2005 COSTS	$171,462.00
6 YEAR AVERAGE COSTS:	**$170,766.17**
3 YEAR AVERAGE COSTS:	**$150,216.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,766.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,328.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	71.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$136,234.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	71.74
2006 MILEAGE:	71.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$130,397.08
2006 ADJUSTED BASE:	$130,397.08
MINIMUM 2007 AIDS:	$123,877.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,216.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,684.17
REDUCTION DUE TO CAP:	$8,550.09

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$136,234.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($8,550.09)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$127,684.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01026

NAME: QUINCY

2007 MILEAGE: 71.37

2006 MILEAGE: 71.37

2006 AIDS: $132,890.94

6 YEAR COSTS:

2000 COSTS	$189,689.00
2001 COSTS	$298,211.00
2002 COSTS	$297,678.00
2003 COSTS	$252,575.00
2004 COSTS	$273,537.00
2005 COSTS	$336,956.00
6 YEAR AVERAGE COSTS:	**$274,774.33**
3 YEAR AVERAGE COSTS:	**$287,689.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$274,774.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,409.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	71.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$135,531.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	71.37
2006 MILEAGE:	71.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$132,890.94
2006 ADJUSTED BASE:	$132,890.94
MINIMUM 2007 AIDS:	$126,246.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$287,689.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$244,535.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$135,531.63
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,531.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01028

NAME: RICHFIELD

2007 MILEAGE: 42.42

2006 MILEAGE: 42.42

2006 AIDS: $65,671.85

6 YEAR COSTS:

2000 COSTS	$96,218.00
2001 COSTS	$71,557.00
2002 COSTS	$70,676.00
2003 COSTS	$75,273.00
2004 COSTS	$85,834.00
2005 COSTS	$89,782.00
6 YEAR AVERAGE COSTS:	**$81,556.67**
3 YEAR AVERAGE COSTS:	**$83,629.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$81,556.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,962.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,555.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.42
2006 MILEAGE:	42.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$65,671.85
2006 ADJUSTED BASE:	$65,671.85
MINIMUM 2007 AIDS:	$62,388.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,629.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$71,085.22
REDUCTION DUE TO CAP:	$9,470.36

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,555.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($9,470.36)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,085.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01030

NAME: ROME

2007 MILEAGE: 147.54

2006 MILEAGE: 144.70

2006 AIDS: $269,431.40

6 YEAR COSTS:

2000 COSTS	$880,999.00
2001 COSTS	$717,216.00
2002 COSTS	$830,574.00
2003 COSTS	$978,156.00
2004 COSTS	$1,927,719.00
2005 COSTS	$1,378,112.00
6 YEAR AVERAGE COSTS:	**$1,118,796.00**
3 YEAR AVERAGE COSTS:	**$1,427,995.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,118,796.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$205,251.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	147.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$280,178.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	147.54
2006 MILEAGE:	144.70
MILEAGE CHANGE:	2.84
% CHANGE:	1.9627%
2006 AIDS:	$269,431.40
2006 ADJUSTED BASE:	$274,719.53
MINIMUM 2007 AIDS:	$260,983.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,427,995.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,213,796.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$280,178.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$280,178.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01032

NAME: SPRINGVILLE

2007 MILEAGE: 72.43

2006 MILEAGE: 72.43

2006 AIDS: $134,864.66

6 YEAR COSTS:

2000 COSTS	$148,624.00
2001 COSTS	$139,910.00
2002 COSTS	$178,226.00
2003 COSTS	$152,220.00
2004 COSTS	$235,984.00
2005 COSTS	$204,766.00
6 YEAR AVERAGE COSTS:	**$176,621.67**
3 YEAR AVERAGE COSTS:	**$197,656.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,621.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,402.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	72.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$137,544.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	72.43
2006 MILEAGE:	72.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$134,864.66
2006 ADJUSTED BASE:	$134,864.66
MINIMUM 2007 AIDS:	$128,121.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$197,656.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$168,008.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$137,544.57
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$137,544.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01034

NAME: STRONGS PRAIRIE

2007 MILEAGE: 85.69

2006 MILEAGE: 85.69

2006 AIDS: $159,554.78

6 YEAR COSTS:

2000 COSTS	$231,342.00
2001 COSTS	$198,246.00
2002 COSTS	$225,092.00
2003 COSTS	$220,734.00
2004 COSTS	$300,160.00
2005 COSTS	$195,438.00
6 YEAR AVERAGE COSTS:	**$228,502.00**
3 YEAR AVERAGE COSTS:	**$238,777.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$228,502.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,920.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	85.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$162,725.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	85.69
2006 MILEAGE:	85.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$159,554.78
2006 ADJUSTED BASE:	$159,554.78
MINIMUM 2007 AIDS:	$151,577.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,777.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$202,960.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$162,725.31
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$162,725.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01126

NAME: FRIENDSHIP

2007 MILEAGE: 7.36

2006 MILEAGE: 7.36

2006 AIDS: $40,184.59

6 YEAR COSTS:

2000 COSTS	$116,005.00
2001 COSTS	$386,689.00
2002 COSTS	$181,260.00
2003 COSTS	$113,200.00
2004 COSTS	$160,205.00
2005 COSTS	$136,569.00
6 YEAR AVERAGE COSTS:	**$182,321.33**
3 YEAR AVERAGE COSTS:	**$136,658.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,321.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,448.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,976.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$40,184.59
MINIMUM 2007 AIDS:	$38,175.36
MAXIMUM 2007 AIDS:	$46,212.28
CUSHION ADJUSTMENT:	$4,727.16

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,658.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,159.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$33,448.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,727.16
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,175.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 01201

NAME: ADAMS

2007 MILEAGE: 19.07

2006 MILEAGE: 19.07

2006 AIDS: $114,938.17

6 YEAR COSTS:

2000 COSTS	$1,023,676.00
2001 COSTS	$720,694.00
2002 COSTS	$468,829.00
2003 COSTS	$453,987.00
2004 COSTS	$412,211.00
2005 COSTS	$1,414,321.00
6 YEAR AVERAGE COSTS:	**$748,953.00**
3 YEAR AVERAGE COSTS:	**$760,173.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$748,953.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$137,401.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	19.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$36,213.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$114,938.17
MINIMUM 2007 AIDS:	$109,191.26
MAXIMUM 2007 AIDS:	$132,178.90
CUSHION ADJUSTMENT:	($5,222.10)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$760,173.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$646,147.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$137,401.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($5,222.10)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$132,178.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02000

NAME: ASHLAND

2007 MILEAGE: 93.25

2006 MILEAGE: 93.25

2006 AIDS: $395,142.16

6 YEAR COSTS:

2000 COSTS	$1,751,092.00
2001 COSTS	$1,454,425.00
2002 COSTS	$2,234,433.00
2003 COSTS	$1,129,933.00
2004 COSTS	$2,238,832.00
2005 COSTS	$1,816,843.00
6 YEAR AVERAGE COSTS:	**$1,770,926.33**
3 YEAR AVERAGE COSTS:	**$1,728,536.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,770,926.33
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$397,912.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$395,142.16
MINIMUM 2007 AIDS:	$387,239.32
MAXIMUM 2007 AIDS:	$454,413.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,728,536.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$397,912.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$397,912.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02002

NAME: AGENDA

2007 MILEAGE: 65.12

2006 MILEAGE: 65.12

2006 AIDS: $121,253.44

6 YEAR COSTS:

2000 COSTS	$217,600.00
2001 COSTS	$335,975.00
2002 COSTS	$181,598.00
2003 COSTS	$171,209.00
2004 COSTS	$219,099.00
2005 COSTS	$249,532.00
6 YEAR AVERAGE COSTS:	**$229,168.83**
3 YEAR AVERAGE COSTS:	**$213,280.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$229,168.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,042.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$123,662.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	65.12
2006 MILEAGE:	65.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$121,253.44
2006 ADJUSTED BASE:	$121,253.44
MINIMUM 2007 AIDS:	$115,190.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$213,280.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$181,288.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,662.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,662.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02004

NAME: ASHLAND

2007 MILEAGE: 54.12

2006 MILEAGE: 54.12

2006 AIDS: $100,771.44

6 YEAR COSTS:

2000 COSTS	$164,461.00
2001 COSTS	$174,068.00
2002 COSTS	$166,895.00
2003 COSTS	$182,413.00
2004 COSTS	$172,988.00
2005 COSTS	$136,002.00
6 YEAR AVERAGE COSTS:	**$166,137.83**
3 YEAR AVERAGE COSTS:	**$163,801.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,137.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,479.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$102,773.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.12
2006 MILEAGE:	54.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$100,771.44
2006 ADJUSTED BASE:	$100,771.44
MINIMUM 2007 AIDS:	$95,732.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,801.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$139,230.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,773.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,773.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02006

NAME: CHIPPEWA

2007 MILEAGE: 93.68

2006 MILEAGE: 93.68

2006 AIDS: $162,460.78

6 YEAR COSTS:

2000 COSTS	$100,181.00
2001 COSTS	$156,260.00
2002 COSTS	$208,762.00
2003 COSTS	$140,966.00
2004 COSTS	$223,663.00
2005 COSTS	$279,065.00
6 YEAR AVERAGE COSTS:	**$184,816.17**
3 YEAR AVERAGE COSTS:	**$214,564.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,816.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,905.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	93.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$177,898.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	93.68
2006 MILEAGE:	93.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$162,460.78
2006 ADJUSTED BASE:	$162,460.78
MINIMUM 2007 AIDS:	$154,337.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$214,564.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$182,379.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$177,898.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$177,898.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02008

NAME: GINGLES

2007 MILEAGE: 30.95

2006 MILEAGE: 30.95

2006 AIDS: $57,628.90

6 YEAR COSTS:

2000 COSTS	$64,365.00
2001 COSTS	$30,073.00
2002 COSTS	$265,809.00
2003 COSTS	$145,181.00
2004 COSTS	$277,138.00
2005 COSTS	$157,925.00
6 YEAR AVERAGE COSTS:	**$156,748.50**
3 YEAR AVERAGE COSTS:	**$193,414.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$156,748.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,756.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$58,774.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.95
2006 MILEAGE:	30.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$57,628.90
2006 ADJUSTED BASE:	$57,628.90
MINIMUM 2007 AIDS:	$54,747.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$193,414.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$164,402.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,774.05
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,774.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02010

NAME: GORDON

2007 MILEAGE: 93.85

2006 MILEAGE: 93.85

2006 AIDS: $174,748.70

6 YEAR COSTS:

2000 COSTS	$217,078.00
2001 COSTS	$149,815.00
2002 COSTS	$254,816.00
2003 COSTS	$250,196.00
2004 COSTS	$225,070.00
2005 COSTS	$127,236.00
6 YEAR AVERAGE COSTS:	**$204,035.17**
3 YEAR AVERAGE COSTS:	**$200,834.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,035.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,431.77

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	93.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$178,221.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	93.85
2006 MILEAGE:	93.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$174,748.70
2006 ADJUSTED BASE:	$174,748.70
MINIMUM 2007 AIDS:	$166,011.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,834.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$170,708.90
REDUCTION DUE TO CAP:	$7,512.25

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$178,221.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($7,512.25)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$170,708.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02012

NAME: JACOBS

2007 MILEAGE: 63.00

2006 MILEAGE: 63.00

2006 AIDS: $117,306.00

6 YEAR COSTS:

2000 COSTS	$177,930.00
2001 COSTS	$205,332.00
2002 COSTS	$284,549.00
2003 COSTS	$337,566.00
2004 COSTS	$253,595.00
2005 COSTS	$189,738.00
6 YEAR AVERAGE COSTS:	**$241,451.67**
3 YEAR AVERAGE COSTS:	**$260,299.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,451.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,296.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	63.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$119,637.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	63.00
2006 MILEAGE:	63.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$117,306.00
2006 ADJUSTED BASE:	$117,306.00
MINIMUM 2007 AIDS:	$111,440.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$260,299.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$221,254.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,637.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,637.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02014

NAME: LA POINTE

2007 MILEAGE: 30.67

2006 MILEAGE: 30.67

2006 AIDS: $82,124.65

6 YEAR COSTS:

2000 COSTS	$656,899.00
2001 COSTS	$222,390.00
2002 COSTS	$276,408.00
2003 COSTS	$378,599.00
2004 COSTS	$356,331.00
2005 COSTS	$410,526.00
6 YEAR AVERAGE COSTS:	**$383,525.50**
3 YEAR AVERAGE COSTS:	**$381,818.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$383,525.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$70,360.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.67
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$58,242.33

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$82,124.65
MINIMUM 2007 AIDS:	$78,018.42
MAXIMUM 2007 AIDS:	$94,443.35
CUSHION ADJUSTMENT:	$7,657.81

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$381,818.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$324,545.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$70,360.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,657.81
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,018.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02016

NAME: MARENGO

2007 MILEAGE: 71.96

2006 MILEAGE: 71.96

2006 AIDS: $133,989.52

6 YEAR COSTS:

2000 COSTS	$178,513.00
2001 COSTS	$161,433.00
2002 COSTS	$182,028.00
2003 COSTS	$165,266.00
2004 COSTS	$128,687.00
2005 COSTS	$131,023.00
6 YEAR AVERAGE COSTS:	**$157,825.00**
3 YEAR AVERAGE COSTS:	**$141,658.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,825.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,954.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	71.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$136,652.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	71.96
2006 MILEAGE:	71.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$133,989.52
2006 ADJUSTED BASE:	$133,989.52
MINIMUM 2007 AIDS:	$127,290.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,658.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$120,409.87
REDUCTION DUE TO CAP:	$16,242.17

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$136,652.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($16,242.17)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,409.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02018

NAME: MORSE

2007 MILEAGE: 74.01

2006 MILEAGE: 74.01

2006 AIDS: $137,806.62

6 YEAR COSTS:

2000 COSTS	$133,808.00
2001 COSTS	$153,077.00
2002 COSTS	$214,861.00
2003 COSTS	$152,067.00
2004 COSTS	$196,208.00
2005 COSTS	$243,023.00
6 YEAR AVERAGE COSTS:	**$182,174.00**
3 YEAR AVERAGE COSTS:	**$197,099.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,174.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,421.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	74.01
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$140,544.99

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	74.01
2006 MILEAGE:	74.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$137,806.62
2006 ADJUSTED BASE:	$137,806.62
MINIMUM 2007 AIDS:	$130,916.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$197,099.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$167,534.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$140,544.99
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$140,544.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02020

NAME: PEEKSVILLE

2007 MILEAGE: 38.73

2006 MILEAGE: 38.73

2006 AIDS: $72,115.26

6 YEAR COSTS:

2000 COSTS	$71,243.00
2001 COSTS	$75,966.00
2002 COSTS	$183,861.00
2003 COSTS	$95,324.00
2004 COSTS	$101,982.00
2005 COSTS	$78,199.00
6 YEAR AVERAGE COSTS:	**$101,095.83**
3 YEAR AVERAGE COSTS:	**$91,835.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,095.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,546.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.73
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,548.27

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.73
2006 MILEAGE:	38.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,115.26
2006 ADJUSTED BASE:	$72,115.26
MINIMUM 2007 AIDS:	$68,509.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,835.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,059.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,548.27
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,548.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02022

NAME: SANBORN

2007 MILEAGE: 48.59

2006 MILEAGE: 48.59

2006 AIDS: $90,474.58

6 YEAR COSTS:

2000 COSTS	$273,510.00
2001 COSTS	$71,780.00
2002 COSTS	$94,162.00
2003 COSTS	$116,845.00
2004 COSTS	$208,472.00
2005 COSTS	$89,055.00
6 YEAR AVERAGE COSTS:	**$142,304.00**
3 YEAR AVERAGE COSTS:	**$138,124.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,304.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,106.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,272.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.59
2006 MILEAGE:	48.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$90,474.58
2006 ADJUSTED BASE:	$90,474.58
MINIMUM 2007 AIDS:	$85,950.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$138,124.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$117,405.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,272.41
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,272.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02024

NAME: SHANAGOLDEN

2007 MILEAGE: 65.80

2006 MILEAGE: 65.80

2006 AIDS: $122,519.60

6 YEAR COSTS:

2000 COSTS	$192,102.00
2001 COSTS	$174,348.00
2002 COSTS	$134,688.00
2003 COSTS	$308,037.00
2004 COSTS	$276,619.00
2005 COSTS	$123,092.00
6 YEAR AVERAGE COSTS:	**$201,481.00**
3 YEAR AVERAGE COSTS:	**$235,916.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$201,481.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,963.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$124,954.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	65.80
2006 MILEAGE:	65.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$122,519.60
2006 ADJUSTED BASE:	$122,519.60
MINIMUM 2007 AIDS:	$116,393.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,916.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,528.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$124,954.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$124,954.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02026

NAME: WHITE RIVER

2007 MILEAGE: 56.51

2006 MILEAGE: 56.51

2006 AIDS: $105,221.62

6 YEAR COSTS:

2000 COSTS	$77,450.00
2001 COSTS	$132,349.00
2002 COSTS	$158,356.00
2003 COSTS	$118,354.00
2004 COSTS	$124,913.00
2005 COSTS	$171,783.00
6 YEAR AVERAGE COSTS:	**$130,534.17**
3 YEAR AVERAGE COSTS:	**$138,350.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,534.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,947.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,312.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.51
2006 MILEAGE:	56.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$105,221.62
2006 ADJUSTED BASE:	$105,221.62
MINIMUM 2007 AIDS:	$99,960.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$138,350.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$117,597.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,312.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,312.49**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02106

NAME: BUTTERNUT

2007 MILEAGE: 5.58

2006 MILEAGE: 5.61

2006 AIDS: $26,389.56

6 YEAR COSTS:

2000 COSTS	$148,544.00
2001 COSTS	$167,606.00
2002 COSTS	$183,948.00
2003 COSTS	$87,996.00
2004 COSTS	$149,751.00
2005 COSTS	($58,429.00)
6 YEAR AVERAGE COSTS:	**$113,236.00**
3 YEAR AVERAGE COSTS:	**$59,772.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,236.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,773.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,596.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$26,389.56
MINIMUM 2007 AIDS:	$25,070.08
MAXIMUM 2007 AIDS:	$30,347.99
CUSHION ADJUSTMENT:	$4,296.10

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$59,772.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$50,806.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,773.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,296.10
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,070.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02201

NAME: ASHLAND

2007 MILEAGE: 65.50

2006 MILEAGE: 65.50

2006 AIDS: $592,424.91

6 YEAR COSTS:

2000 COSTS	$4,325,918.00
2001 COSTS	$4,027,574.00
2002 COSTS	$2,457,388.00
2003 COSTS	$2,462,403.00
2004 COSTS	$2,115,582.00
2005 COSTS	$2,007,132.00
6 YEAR AVERAGE COSTS:	**$2,899,332.83**
3 YEAR AVERAGE COSTS:	**$2,195,039.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,899,332.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$531,904.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$124,384.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$592,424.91
MINIMUM 2007 AIDS:	$562,803.66
MAXIMUM 2007 AIDS:	$681,288.65
CUSHION ADJUSTMENT:	$30,899.49

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,195,039.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,865,783.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$531,904.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$30,899.49
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$562,803.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 02251

NAME: MELLEN

2007 MILEAGE: 11.68

2006 MILEAGE: 11.68

2006 AIDS: $44,942.81

6 YEAR COSTS:

2000 COSTS	$227,208.00
2001 COSTS	$217,862.00
2002 COSTS	$281,218.00
2003 COSTS	$206,128.00
2004 COSTS	$315,643.00
2005 COSTS	$228,072.00
6 YEAR AVERAGE COSTS:	**$246,021.83**
3 YEAR AVERAGE COSTS:	**$249,947.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$246,021.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,134.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,180.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$44,942.81
MINIMUM 2007 AIDS:	$42,695.67
MAXIMUM 2007 AIDS:	$51,684.23
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$249,947.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$212,455.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$45,134.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,134.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03000

NAME: BARRON

2007 MILEAGE: 290.79

2006 MILEAGE: 290.84

2006 AIDS: $1,021,707.1

6 YEAR COSTS:

2000 COSTS	$3,609,082.00
2001 COSTS	$4,474,237.00
2002 COSTS	$4,361,190.00
2003 COSTS	$5,477,485.00
2004 COSTS	$4,675,561.00
2005 COSTS	$4,383,064.00
6 YEAR AVERAGE COSTS:	**$4,496,769.83**
3 YEAR AVERAGE COSTS:	**$4,845,370.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,496,769.83
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,010,385.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,021,707.12
MINIMUM 2007 AIDS:	$1,001,272.98
MAXIMUM 2007 AIDS:	$1,174,963.19
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,845,370.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,010,385.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,010,385.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03002

NAME: ALMENA

2007 MILEAGE: 62.93

2006 MILEAGE: 62.93

2006 AIDS: $117,175.66

6 YEAR COSTS:

2000 COSTS	$220,690.00
2001 COSTS	$234,254.00
2002 COSTS	$259,824.00
2003 COSTS	$227,547.00
2004 COSTS	$233,395.00
2005 COSTS	$276,689.00
6 YEAR AVERAGE COSTS:	**$242,066.50**
3 YEAR AVERAGE COSTS:	**$245,877.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$242,066.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,408.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	62.93
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$119,504.07

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	62.93
2006 MILEAGE:	62.93
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$117,175.66
2006 ADJUSTED BASE:	$117,175.66
MINIMUM 2007 AIDS:	$111,316.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,877.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$208,995.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,504.07
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,504.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03004

NAME: ARLAND

2007 MILEAGE: 50.04

2006 MILEAGE: 50.04

2006 AIDS: $93,174.48

6 YEAR COSTS:

2000 COSTS	$166,105.00
2001 COSTS	$197,527.00
2002 COSTS	$229,478.00
2003 COSTS	$211,334.00
2004 COSTS	$203,127.00
2005 COSTS	$143,661.00
6 YEAR AVERAGE COSTS:	**$191,872.00**
3 YEAR AVERAGE COSTS:	**$186,040.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$191,872.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,200.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,025.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.04
2006 MILEAGE:	50.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$93,174.48
2006 ADJUSTED BASE:	$93,174.48
MINIMUM 2007 AIDS:	$88,515.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$186,040.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$158,134.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,025.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,025.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03006

NAME: BARRON

2007 MILEAGE: 50.18

2006 MILEAGE: 50.18

2006 AIDS: $93,435.16

6 YEAR COSTS:

2000 COSTS	$293,122.00
2001 COSTS	$226,630.00
2002 COSTS	$291,800.00
2003 COSTS	$250,852.00
2004 COSTS	$217,499.00
2005 COSTS	$240,159.00
6 YEAR AVERAGE COSTS:	**$253,343.67**
3 YEAR AVERAGE COSTS:	**$236,170.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$253,343.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,477.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,291.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.18
2006 MILEAGE:	50.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$93,435.16
2006 ADJUSTED BASE:	$93,435.16
MINIMUM 2007 AIDS:	$88,763.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$236,170.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,744.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,291.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,291.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03008

NAME: BEAR LAKE

2007 MILEAGE: 41.93

2006 MILEAGE: 41.93

2006 AIDS: $78,073.66

6 YEAR COSTS:

2000 COSTS	$136,826.00
2001 COSTS	$207,884.00
2002 COSTS	$182,338.00
2003 COSTS	$281,339.00
2004 COSTS	$174,322.00
2005 COSTS	$180,116.00
6 YEAR AVERAGE COSTS:	**$193,804.17**
3 YEAR AVERAGE COSTS:	**$211,925.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,804.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,554.82

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.93
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,625.07

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.93
2006 MILEAGE:	41.93
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,073.66
2006 ADJUSTED BASE:	$78,073.66
MINIMUM 2007 AIDS:	$74,169.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,925.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$180,136.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,625.07
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,625.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03010

NAME: CEDAR LAKE

2007 MILEAGE: 63.19

2006 MILEAGE: 63.08

2006 AIDS: $117,454.96

6 YEAR COSTS:

2000 COSTS	$437,801.00
2001 COSTS	$398,878.00
2002 COSTS	$414,302.00
2003 COSTS	$341,982.00
2004 COSTS	$272,105.00
2005 COSTS	$593,949.00
6 YEAR AVERAGE COSTS:	**$409,836.17**
3 YEAR AVERAGE COSTS:	**$402,678.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$409,836.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$75,187.49

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	63.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$119,997.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	63.19
2006 MILEAGE:	63.08
MILEAGE CHANGE:	0.11
% CHANGE:	0.1744%
2006 AIDS:	$117,454.96
2006 ADJUSTED BASE:	$117,659.80
MINIMUM 2007 AIDS:	$111,776.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$402,678.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$342,276.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,997.81
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,997.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03012

NAME: CHETEK

2007 MILEAGE: 71.29

2006 MILEAGE: 71.03

2006 AIDS: $132,257.86

6 YEAR COSTS:

2000 COSTS	$202,754.00
2001 COSTS	$283,992.00
2002 COSTS	$310,266.00
2003 COSTS	$341,319.00
2004 COSTS	$440,010.00
2005 COSTS	$332,247.00
6 YEAR AVERAGE COSTS:	**$318,431.33**
3 YEAR AVERAGE COSTS:	**$371,192.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$318,431.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$58,418.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	71.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$135,379.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	71.29
2006 MILEAGE:	71.03
MILEAGE CHANGE:	0.26
% CHANGE:	0.3660%
2006 AIDS:	$132,257.86
2006 ADJUSTED BASE:	$132,741.92
MINIMUM 2007 AIDS:	$126,104.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$371,192.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$315,513.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$135,379.71
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,379.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03014

NAME: CLINTON

2007 MILEAGE: 60.69

2006 MILEAGE: 60.68

2006 AIDS: $112,986.16

6 YEAR COSTS:

2000 COSTS	$346,563.00
2001 COSTS	$356,301.00
2002 COSTS	$235,634.00
2003 COSTS	$350,173.00
2004 COSTS	$245,771.00
2005 COSTS	$278,029.00
6 YEAR AVERAGE COSTS:	**$302,078.50**
3 YEAR AVERAGE COSTS:	**$291,324.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$302,078.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$55,418.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$115,250.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.69
2006 MILEAGE:	60.68
MILEAGE CHANGE:	0.01
% CHANGE:	0.0165%
2006 AIDS:	$112,986.16
2006 ADJUSTED BASE:	$113,004.80
MINIMUM 2007 AIDS:	$107,354.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$291,324.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$247,625.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,250.31
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,250.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03016

NAME: CRYSTAL LAKE

2007 MILEAGE: 58.54

2006 MILEAGE: 58.54

2006 AIDS: $109,001.48

6 YEAR COSTS:

2000 COSTS	$247,690.00
2001 COSTS	$213,830.00
2002 COSTS	$318,539.00
2003 COSTS	$215,242.00
2004 COSTS	$291,198.00
2005 COSTS	$200,691.00
6 YEAR AVERAGE COSTS:	**$247,865.00**
3 YEAR AVERAGE COSTS:	**$235,710.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$247,865.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,472.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	58.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$111,167.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	58.54
2006 MILEAGE:	58.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$109,001.48
2006 ADJUSTED BASE:	$109,001.48
MINIMUM 2007 AIDS:	$103,551.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,710.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,353.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,167.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,167.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03018

NAME: CUMBERLAND

2007 MILEAGE: 61.40

2006 MILEAGE: 61.40

2006 AIDS: $114,326.80

6 YEAR COSTS:

2000 COSTS	$274,037.00
2001 COSTS	$342,579.00
2002 COSTS	$268,871.00
2003 COSTS	$286,447.00
2004 COSTS	$293,188.00
2005 COSTS	$314,759.00
6 YEAR AVERAGE COSTS:	**$296,646.83**
3 YEAR AVERAGE COSTS:	**$298,131.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$296,646.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$54,422.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$116,598.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.40
2006 MILEAGE:	61.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$114,326.80
2006 ADJUSTED BASE:	$114,326.80
MINIMUM 2007 AIDS:	$108,610.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$298,131.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$253,411.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$116,598.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,598.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03020

NAME: DALLAS

2007 MILEAGE: 39.79

2006 MILEAGE: 39.79

2006 AIDS: $74,088.98

6 YEAR COSTS:

2000 COSTS	$107,205.00
2001 COSTS	$119,775.00
2002 COSTS	$178,381.00
2003 COSTS	$134,524.00
2004 COSTS	$126,057.00
2005 COSTS	$127,159.00
6 YEAR AVERAGE COSTS:	**$132,183.50**
3 YEAR AVERAGE COSTS:	**$129,246.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,183.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,250.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,561.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.79
2006 MILEAGE:	39.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,088.98
2006 ADJUSTED BASE:	$74,088.98
MINIMUM 2007 AIDS:	$70,384.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,246.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,859.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,561.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,561.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03022

NAME: DOVRE

2007 MILEAGE: 56.48

2006 MILEAGE: 56.16

2006 AIDS: $104,569.92

6 YEAR COSTS:

2000 COSTS	$366,396.00
2001 COSTS	$239,281.00
2002 COSTS	$354,384.00
2003 COSTS	$381,744.00
2004 COSTS	$307,067.00
2005 COSTS	$289,849.00
6 YEAR AVERAGE COSTS:	**$323,120.17**
3 YEAR AVERAGE COSTS:	**$326,220.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$323,120.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$59,278.80

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,255.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.48
2006 MILEAGE:	56.16
MILEAGE CHANGE:	0.32
% CHANGE:	0.5698%
2006 AIDS:	$104,569.92
2006 ADJUSTED BASE:	$105,165.76
MINIMUM 2007 AIDS:	$99,907.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$326,220.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$277,287.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,255.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,255.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03024

NAME: DOYLE

2007 MILEAGE: 39.72

2006 MILEAGE: 39.72

2006 AIDS: $73,958.64

6 YEAR COSTS:

2000 COSTS	$165,072.00
2001 COSTS	$227,196.00
2002 COSTS	$116,029.00
2003 COSTS	$101,833.00
2004 COSTS	$187,062.00
2005 COSTS	$254,448.00
6 YEAR AVERAGE COSTS:	**$175,273.33**
3 YEAR AVERAGE COSTS:	**$181,114.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,273.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,155.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.72
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,428.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.72
2006 MILEAGE:	39.72
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$73,958.64
2006 ADJUSTED BASE:	$73,958.64
MINIMUM 2007 AIDS:	$70,260.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,114.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$153,947.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,428.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,428.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03026

NAME: LAKELAND

2007 MILEAGE: 60.89

2006 MILEAGE: 60.63

2006 AIDS: $112,893.06

6 YEAR COSTS:

2000 COSTS	$310,804.00
2001 COSTS	$288,252.00
2002 COSTS	$311,546.00
2003 COSTS	$250,232.00
2004 COSTS	$351,558.00
2005 COSTS	$298,701.00
6 YEAR AVERAGE COSTS:	**$301,848.83**
3 YEAR AVERAGE COSTS:	**$300,163.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$301,848.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$55,376.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.89
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$115,630.11

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.89
2006 MILEAGE:	60.63
MILEAGE CHANGE:	0.26
% CHANGE:	0.4288%
2006 AIDS:	$112,893.06
2006 ADJUSTED BASE:	$113,377.15
MINIMUM 2007 AIDS:	$107,708.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$300,163.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$255,139.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,630.11
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,630.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03028

NAME: MAPLE GROVE

2007 MILEAGE: 67.42

2006 MILEAGE: 67.42

2006 AIDS: $125,536.04

6 YEAR COSTS:

2000 COSTS	$277,753.00
2001 COSTS	$295,595.00
2002 COSTS	$211,000.00
2003 COSTS	$322,468.00
2004 COSTS	$305,849.00
2005 COSTS	$293,212.00
6 YEAR AVERAGE COSTS:	**$284,312.83**
3 YEAR AVERAGE COSTS:	**$307,176.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$284,312.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,159.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	67.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$128,030.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	67.42
2006 MILEAGE:	67.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$125,536.04
2006 ADJUSTED BASE:	$125,536.04
MINIMUM 2007 AIDS:	$119,259.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$307,176.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$261,099.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$128,030.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$128,030.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03030

NAME: MAPLE PLAIN

2007 MILEAGE: 56.37

2006 MILEAGE: 56.37

2006 AIDS: $104,960.94

6 YEAR COSTS:

2000 COSTS	$313,922.00
2001 COSTS	$491,045.00
2002 COSTS	$93,441.00
2003 COSTS	$267,400.00
2004 COSTS	$179,602.00
2005 COSTS	$352,673.00
6 YEAR AVERAGE COSTS:	**$283,013.83**
3 YEAR AVERAGE COSTS:	**$266,558.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$283,013.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$51,920.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,046.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.37
2006 MILEAGE:	56.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$104,960.94
2006 ADJUSTED BASE:	$104,960.94
MINIMUM 2007 AIDS:	$99,712.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$266,558.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$226,574.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,046.63
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,046.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03032

NAME: OAK GROVE

2007 MILEAGE: 60.24

2006 MILEAGE: 60.24

2006 AIDS: $112,166.88

6 YEAR COSTS:

2000 COSTS	$343,192.00
2001 COSTS	$274,743.00
2002 COSTS	$421,035.00
2003 COSTS	$239,708.00
2004 COSTS	$437,460.00
2005 COSTS	$439,153.00
6 YEAR AVERAGE COSTS:	**$359,215.17**
3 YEAR AVERAGE COSTS:	**$372,107.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$359,215.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$65,900.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$114,395.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.24
2006 MILEAGE:	60.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$112,166.88
2006 ADJUSTED BASE:	$112,166.88
MINIMUM 2007 AIDS:	$106,558.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$372,107.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$316,290.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,395.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,395.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03034

NAME: PRAIRIE FARM

2007 MILEAGE: 47.22

2006 MILEAGE: 47.22

2006 AIDS: $87,923.64

6 YEAR COSTS:

2000 COSTS	$244,682.00
2001 COSTS	$197,205.00
2002 COSTS	$209,856.00
2003 COSTS	$212,353.00
2004 COSTS	$228,974.00
2005 COSTS	$273,896.00
6 YEAR AVERAGE COSTS:	**$227,827.67**
3 YEAR AVERAGE COSTS:	**$238,407.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$227,827.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,796.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.22
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,670.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.22
2006 MILEAGE:	47.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,923.64
2006 ADJUSTED BASE:	$87,923.64
MINIMUM 2007 AIDS:	$83,527.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,407.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$202,646.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,670.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,670.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03036

NAME: PRAIRIE LAKE

2007 MILEAGE: 61.85

2006 MILEAGE: 61.56

2006 AIDS: $114,624.72

6 YEAR COSTS:

2000 COSTS	$236,820.00
2001 COSTS	$175,259.00
2002 COSTS	$301,742.00
2003 COSTS	$278,031.00
2004 COSTS	$218,609.00
2005 COSTS	$291,267.00
6 YEAR AVERAGE COSTS:	**$250,288.00**
3 YEAR AVERAGE COSTS:	**$262,635.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$250,288.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,917.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$117,453.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.85
2006 MILEAGE:	61.56
MILEAGE CHANGE:	0.29
% CHANGE:	0.4711%
2006 AIDS:	$114,624.72
2006 ADJUSTED BASE:	$115,164.72
MINIMUM 2007 AIDS:	$109,406.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$262,635.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$223,240.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,453.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,453.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03038

NAME: RICE LAKE

2007 MILEAGE: 51.98

2006 MILEAGE: 50.60

2006 AIDS: $94,217.20

6 YEAR COSTS:

2000 COSTS	$260,852.00
2001 COSTS	$246,933.00
2002 COSTS	$309,814.00
2003 COSTS	$338,236.00
2004 COSTS	$316,152.00
2005 COSTS	$392,036.00
6 YEAR AVERAGE COSTS:	**$310,670.50**
3 YEAR AVERAGE COSTS:	**$348,808.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$310,670.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$56,994.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$98,710.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.98
2006 MILEAGE:	50.60
MILEAGE CHANGE:	1.38
% CHANGE:	2.7273%
2006 AIDS:	$94,217.20
2006 ADJUSTED BASE:	$96,786.79
MINIMUM 2007 AIDS:	$91,947.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$348,808.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$296,486.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,710.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,710.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03040

NAME: SIOUX CREEK

2007 MILEAGE: 54.03

2006 MILEAGE: 54.03

2006 AIDS: $100,603.86

6 YEAR COSTS:

2000 COSTS	$279,073.00
2001 COSTS	$309,508.00
2002 COSTS	$229,879.00
2003 COSTS	$287,678.00
2004 COSTS	$236,262.00
2005 COSTS	$203,852.00
6 YEAR AVERAGE COSTS:	**$257,708.67**
3 YEAR AVERAGE COSTS:	**$242,597.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$257,708.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$47,278.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.03
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$102,602.97

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.03
2006 MILEAGE:	54.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$100,603.86
2006 ADJUSTED BASE:	$100,603.86
MINIMUM 2007 AIDS:	$95,573.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$242,597.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$206,207.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,602.97
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,602.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03042

NAME: STANFOLD

2007 MILEAGE: 53.07

2006 MILEAGE: 53.07

2006 AIDS: $98,816.34

6 YEAR COSTS:

2000 COSTS	$203,113.00
2001 COSTS	$197,825.00
2002 COSTS	$278,868.00
2003 COSTS	$194,168.00
2004 COSTS	$206,522.00
2005 COSTS	$213,581.00
6 YEAR AVERAGE COSTS:	**$215,679.50**
3 YEAR AVERAGE COSTS:	**$204,757.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,679.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,568.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$100,779.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.07
2006 MILEAGE:	53.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$98,816.34
2006 ADJUSTED BASE:	$98,816.34
MINIMUM 2007 AIDS:	$93,875.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$204,757.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$174,043.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,779.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,779.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03044

NAME: STANLEY

2007 MILEAGE: 64.22

2006 MILEAGE: 63.81

2006 AIDS: $118,814.22

6 YEAR COSTS:

2000 COSTS	$293,104.00
2001 COSTS	$669,550.00
2002 COSTS	$256,907.00
2003 COSTS	$469,041.00
2004 COSTS	$387,954.00
2005 COSTS	$387,882.00
6 YEAR AVERAGE COSTS:	**$410,739.67**
3 YEAR AVERAGE COSTS:	**$414,959.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$410,739.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$75,353.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	64.22
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$121,953.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	64.22
2006 MILEAGE:	63.81
MILEAGE CHANGE:	0.41
% CHANGE:	0.6425%
2006 AIDS:	$118,814.22
2006 ADJUSTED BASE:	$119,577.60
MINIMUM 2007 AIDS:	$113,598.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$414,959.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$352,715.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$121,953.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,953.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03046

NAME: SUMNER

2007 MILEAGE: 45.62

2006 MILEAGE: 45.49

2006 AIDS: $84,702.38

6 YEAR COSTS:

2000 COSTS	$148,865.00
2001 COSTS	$183,867.00
2002 COSTS	$126,829.00
2003 COSTS	$204,352.00
2004 COSTS	$146,607.00
2005 COSTS	$334,851.00
6 YEAR AVERAGE COSTS:	**$190,895.17**
3 YEAR AVERAGE COSTS:	**$228,603.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,895.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,021.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,632.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.62
2006 MILEAGE:	45.49
MILEAGE CHANGE:	0.13
% CHANGE:	0.2858%
2006 AIDS:	$84,702.38
2006 ADJUSTED BASE:	$84,944.46
MINIMUM 2007 AIDS:	$80,697.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$228,603.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$194,312.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,632.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,632.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03048

NAME: TURTLE LAKE

2007 MILEAGE: 56.34

2006 MILEAGE: 56.17

2006 AIDS: $104,588.54

6 YEAR COSTS:

2000 COSTS	$207,256.00
2001 COSTS	$386,754.00
2002 COSTS	$384,224.00
2003 COSTS	$495,208.00
2004 COSTS	$295,373.00
2005 COSTS	$248,520.00
6 YEAR AVERAGE COSTS:	**$336,222.50**
3 YEAR AVERAGE COSTS:	**$346,367.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$336,222.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$61,682.52

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$106,989.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.34
2006 MILEAGE:	56.17
MILEAGE CHANGE:	0.17
% CHANGE:	0.3027%
2006 AIDS:	$104,588.54
2006 ADJUSTED BASE:	$104,905.13
MINIMUM 2007 AIDS:	$99,659.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$346,367.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$294,411.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,989.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,989.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03050

NAME: VANCE CREEK

2007 MILEAGE: 50.08

2006 MILEAGE: 50.08

2006 AIDS: $93,248.96

6 YEAR COSTS:

2000 COSTS	$143,806.00
2001 COSTS	$255,274.00
2002 COSTS	$206,026.00
2003 COSTS	$363,910.00
2004 COSTS	$296,672.00
2005 COSTS	$238,626.00
6 YEAR AVERAGE COSTS:	**$250,719.00**
3 YEAR AVERAGE COSTS:	**$299,736.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$250,719.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,996.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,101.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.08
2006 MILEAGE:	50.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$93,248.96
2006 ADJUSTED BASE:	$93,248.96
MINIMUM 2007 AIDS:	$88,586.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$299,736.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$254,775.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,101.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,101.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03101

NAME: ALMENA

2007 MILEAGE: 5.45

2006 MILEAGE: 5.45

2006 AIDS: $39,145.46

6 YEAR COSTS:

2000 COSTS	$169,262.00
2001 COSTS	$168,768.00
2002 COSTS	$213,939.00
2003 COSTS	$179,701.00
2004 COSTS	$193,785.00
2005 COSTS	$148,257.00
6 YEAR AVERAGE COSTS:	**$178,952.00**
3 YEAR AVERAGE COSTS:	**$173,914.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,952.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,830.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.45
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,349.55

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$39,145.46
MINIMUM 2007 AIDS:	$37,188.19
MAXIMUM 2007 AIDS:	$45,017.28
CUSHION ADJUSTMENT:	$4,358.11

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,914.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,827.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$32,830.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,358.11
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,188.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03111

NAME: CAMERON

2007 MILEAGE: 13.97

2006 MILEAGE: 13.68

2006 AIDS: $65,745.40

6 YEAR COSTS:

2000 COSTS	$292,003.00
2001 COSTS	$295,969.00
2002 COSTS	$306,541.00
2003 COSTS	$408,889.00
2004 COSTS	$567,817.00
2005 COSTS	$546,669.00
6 YEAR AVERAGE COSTS:	**$402,981.33**
3 YEAR AVERAGE COSTS:	**$507,791.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$402,981.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$73,929.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	13.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$26,529.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$65,745.40
MINIMUM 2007 AIDS:	$62,458.13
MAXIMUM 2007 AIDS:	$75,607.21
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$507,791.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$431,622.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$73,929.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,929.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03116

NAME: DALLAS

2007 MILEAGE: 4.21

2006 MILEAGE: 4.21

2006 AIDS: $7,839.02

6 YEAR COSTS:

2000 COSTS	$23,862.00
2001 COSTS	$36,758.00
2002 COSTS	$25,889.00
2003 COSTS	$22,960.00
2004 COSTS	$36,117.00
2005 COSTS	$31,737.00
6 YEAR AVERAGE COSTS:	**$29,553.83**
3 YEAR AVERAGE COSTS:	**$30,271.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$29,553.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,421.87

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.21
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,994.79

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	4.21
2006 MILEAGE:	4.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$7,839.02
2006 ADJUSTED BASE:	$7,839.02
MINIMUM 2007 AIDS:	$7,447.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$30,271.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$25,730.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$7,994.79
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$7,994.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03136

NAME: HAUGEN

2007 MILEAGE: 2.93

2006 MILEAGE: 2.93

2006 AIDS: $8,780.21

6 YEAR COSTS:

2000 COSTS	$17,149.00
2001 COSTS	$56,927.00
2002 COSTS	$29,879.00
2003 COSTS	$80,697.00
2004 COSTS	$47,183.00
2005 COSTS	$43,938.00
6 YEAR AVERAGE COSTS:	**$45,962.17**
3 YEAR AVERAGE COSTS:	**$57,272.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$45,962.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,432.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.93
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,564.07

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$8,780.21
MINIMUM 2007 AIDS:	$8,341.20
MAXIMUM 2007 AIDS:	$10,097.24
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$57,272.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$48,681.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,432.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,432.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03171

NAME: PRAIRIE FARM

2007 MILEAGE: 4.86

2006 MILEAGE: 4.86

2006 AIDS: $17,138.08

6 YEAR COSTS:

2000 COSTS	$110,037.00
2001 COSTS	$77,613.00
2002 COSTS	$59,090.00
2003 COSTS	$100,135.00
2004 COSTS	$159,168.00
2005 COSTS	$50,362.00
6 YEAR AVERAGE COSTS:	**$92,734.17**
3 YEAR AVERAGE COSTS:	**$103,221.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,734.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,012.77

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,229.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$17,138.08
MINIMUM 2007 AIDS:	$16,281.18
MAXIMUM 2007 AIDS:	$19,708.79
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,221.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$87,738.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,012.77
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,012.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03186

NAME: TURTLE LAKE

2007 MILEAGE: 10.88

2006 MILEAGE: 10.82

2006 AIDS: $140,308.35

6 YEAR COSTS:

2000 COSTS	$868,133.00
2001 COSTS	$1,844,736.00
2002 COSTS	$562,498.00
2003 COSTS	$440,392.00
2004 COSTS	$395,392.00
2005 COSTS	$519,296.00
6 YEAR AVERAGE COSTS:	**$771,741.17**
3 YEAR AVERAGE COSTS:	**$451,693.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$771,741.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$141,581.66

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$20,661.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$140,308.35
MINIMUM 2007 AIDS:	$133,292.93
MAXIMUM 2007 AIDS:	$161,354.60
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$451,693.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$383,939.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$141,581.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$141,581.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03206

NAME: BARRON

2007 MILEAGE: 22.00

2006 MILEAGE: 21.30

2006 AIDS: $172,369.57

6 YEAR COSTS:

2000 COSTS	$843,351.00
2001 COSTS	$740,941.00
2002 COSTS	$907,993.00
2003 COSTS	$1,204,088.00
2004 COSTS	$1,024,915.00
2005 COSTS	$2,095,972.00
6 YEAR AVERAGE COSTS:	**$1,136,210.00**
3 YEAR AVERAGE COSTS:	**$1,441,658.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,136,210.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$208,446.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$41,778.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$172,369.57
MINIMUM 2007 AIDS:	$163,751.09
MAXIMUM 2007 AIDS:	$198,225.01
CUSHION ADJUSTMENT:	($10,221.17)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,441,658.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,225,409.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$208,446.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($10,221.17)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$198,225.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03211

NAME: CHETEK

2007 MILEAGE: 23.00

2006 MILEAGE: 23.00

2006 AIDS: $143,813.43

6 YEAR COSTS:

2000 COSTS	$506,817.00
2001 COSTS	$622,388.00
2002 COSTS	$813,729.00
2003 COSTS	$813,398.00
2004 COSTS	$1,706,201.00
2005 COSTS	$977,327.00
6 YEAR AVERAGE COSTS:	**$906,643.33**
3 YEAR AVERAGE COSTS:	**$1,165,642.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$906,643.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$166,330.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$43,677.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$143,813.43
MINIMUM 2007 AIDS:	$136,622.76
MAXIMUM 2007 AIDS:	$165,385.44
CUSHION ADJUSTMENT:	($945.02)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,165,642.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$990,795.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$166,330.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($945.02)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$165,385.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03212

NAME: CUMBERLAND

2007 MILEAGE: 19.55

2006 MILEAGE: 19.55

2006 AIDS: $240,913.65

6 YEAR COSTS:

2000 COSTS	$915,869.00
2001 COSTS	$1,207,677.00
2002 COSTS	$1,136,100.00
2003 COSTS	$1,461,814.00
2004 COSTS	$1,857,009.00
2005 COSTS	$894,945.00
6 YEAR AVERAGE COSTS:	**$1,245,569.00**
3 YEAR AVERAGE COSTS:	**$1,404,589.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,245,569.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$228,508.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	19.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$37,125.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$240,913.65
MINIMUM 2007 AIDS:	$228,867.97
MAXIMUM 2007 AIDS:	$277,050.70
CUSHION ADJUSTMENT:	$359.07

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,404,589.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,193,900.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$228,508.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$359.07
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$228,867.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 03276

NAME: RICE LAKE

2007 MILEAGE: 67.30

2006 MILEAGE: 67.24

2006 AIDS: $758,761.12

6 YEAR COSTS:

2000 COSTS	$4,391,434.00
2001 COSTS	$4,961,964.00
2002 COSTS	$3,803,952.00
2003 COSTS	$3,677,307.00
2004 COSTS	$4,810,495.00
2005 COSTS	$5,009,081.00
6 YEAR AVERAGE COSTS:	**$4,442,372.17**
3 YEAR AVERAGE COSTS:	**$4,498,961.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,442,372.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$814,986.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	67.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$127,802.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$758,761.12
MINIMUM 2007 AIDS:	$720,823.06
MAXIMUM 2007 AIDS:	$872,575.29
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,498,961.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,824,116.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$814,986.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$814,986.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04000

NAME: BAYFIELD

2007 MILEAGE: 172.89

2006 MILEAGE: 172.89

2006 AIDS: $579,271.35

6 YEAR COSTS:

2000 COSTS	$2,317,697.00
2001 COSTS	$2,156,777.00
2002 COSTS	$2,686,950.00
2003 COSTS	$3,679,899.00
2004 COSTS	$2,258,999.00
2005 COSTS	$2,211,059.00
6 YEAR AVERAGE COSTS:	**$2,551,896.83**
3 YEAR AVERAGE COSTS:	**$2,716,652.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,551,896.83
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$573,389.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$579,271.35
MINIMUM 2007 AIDS:	$567,685.92
MAXIMUM 2007 AIDS:	$666,162.05
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,716,652.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$573,389.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$573,389.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04002

NAME: BARKSDALE

2007 MILEAGE: 74.01

2006 MILEAGE: 74.01

2006 AIDS: $137,806.62

6 YEAR COSTS:

2000 COSTS	$234,856.00
2001 COSTS	$333,835.00
2002 COSTS	$173,138.00
2003 COSTS	$228,957.00
2004 COSTS	$255,491.00
2005 COSTS	$210,007.00
6 YEAR AVERAGE COSTS:	**$239,380.67**
3 YEAR AVERAGE COSTS:	**$231,485.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,380.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,916.16

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	74.01
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$140,544.99

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	74.01
2006 MILEAGE:	74.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$137,806.62
2006 ADJUSTED BASE:	$137,806.62
MINIMUM 2007 AIDS:	$130,916.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$231,485.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$196,762.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$140,544.99
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$140,544.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04004

NAME: BARNES

2007 MILEAGE: 149.77

2006 MILEAGE: 149.77

2006 AIDS: $278,871.74

6 YEAR COSTS:

2000 COSTS	$399,294.00
2001 COSTS	$519,891.00
2002 COSTS	$500,849.00
2003 COSTS	$450,535.00
2004 COSTS	$531,625.00
2005 COSTS	$1,005,356.00
6 YEAR AVERAGE COSTS:	**$567,925.00**
3 YEAR AVERAGE COSTS:	**$662,505.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$567,925.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$104,190.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	149.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$284,413.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	149.77
2006 MILEAGE:	149.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$278,871.74
2006 ADJUSTED BASE:	$278,871.74
MINIMUM 2007 AIDS:	$264,928.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$662,505.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$563,129.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$284,413.23
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$284,413.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04006

NAME: BAYFIELD

2007 MILEAGE: 70.53

2006 MILEAGE: 70.31

2006 AIDS: $130,917.22

6 YEAR COSTS:

2000 COSTS	$227,531.00
2001 COSTS	$220,585.00
2002 COSTS	$199,751.00
2003 COSTS	$274,169.00
2004 COSTS	$295,837.00
2005 COSTS	$225,159.00
6 YEAR AVERAGE COSTS:	**$240,505.33**
3 YEAR AVERAGE COSTS:	**$265,055.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$240,505.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,122.49

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	70.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$133,936.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	70.53
2006 MILEAGE:	70.31
MILEAGE CHANGE:	0.22
% CHANGE:	0.3129%
2006 AIDS:	$130,917.22
2006 ADJUSTED BASE:	$131,326.86
MINIMUM 2007 AIDS:	$124,760.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$265,055.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$225,296.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$133,936.47
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,936.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04008

NAME: BAYVIEW

2007 MILEAGE: 69.46

2006 MILEAGE: 69.46

2006 AIDS: $129,334.52

6 YEAR COSTS:

2000 COSTS	$182,862.00
2001 COSTS	$154,866.00
2002 COSTS	$197,956.00
2003 COSTS	$280,812.00
2004 COSTS	$185,705.00
2005 COSTS	$216,958.00
6 YEAR AVERAGE COSTS:	**$203,193.17**
3 YEAR AVERAGE COSTS:	**$227,825.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,193.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,277.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	69.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$131,904.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	69.46
2006 MILEAGE:	69.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$129,334.52
2006 ADJUSTED BASE:	$129,334.52
MINIMUM 2007 AIDS:	$122,867.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$227,825.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$193,651.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$131,904.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,904.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04010

NAME: BELL

2007 MILEAGE: 79.37

2006 MILEAGE: 79.42

2006 AIDS: $147,880.04

6 YEAR COSTS:

2000 COSTS	$167,489.00
2001 COSTS	$326,057.00
2002 COSTS	$262,721.00
2003 COSTS	$348,075.00
2004 COSTS	$218,987.00
2005 COSTS	$278,425.00
6 YEAR AVERAGE COSTS:	**$266,959.00**
3 YEAR AVERAGE COSTS:	**$281,829.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$266,959.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$48,975.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	79.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$150,723.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	79.37
2006 MILEAGE:	79.42
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.0630%
2006 AIDS:	$147,880.04
2006 ADJUSTED BASE:	$147,786.88
MINIMUM 2007 AIDS:	$140,397.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$281,829.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$239,554.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$150,723.63
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$150,723.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04012

NAME: CABLE

2007 MILEAGE: 76.14

2006 MILEAGE: 76.14

2006 AIDS: $141,772.68

6 YEAR COSTS:

2000 COSTS	$186,624.00
2001 COSTS	$338,098.00
2002 COSTS	$418,448.00
2003 COSTS	$247,611.00
2004 COSTS	$427,234.00
2005 COSTS	$377,444.00
6 YEAR AVERAGE COSTS:	**$332,576.50**
3 YEAR AVERAGE COSTS:	**$350,763.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$332,576.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$61,013.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	76.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$144,589.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	76.14
2006 MILEAGE:	76.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$141,772.68
2006 ADJUSTED BASE:	$141,772.68
MINIMUM 2007 AIDS:	$134,684.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$350,763.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$298,148.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$144,589.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$144,589.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04014

NAME: CLOVER

2007 MILEAGE: 78.53

2006 MILEAGE: 78.53

2006 AIDS: $146,222.86

6 YEAR COSTS:

2000 COSTS	$253,282.00
2001 COSTS	$154,244.00
2002 COSTS	$149,299.00
2003 COSTS	$222,679.00
2004 COSTS	$180,773.00
2005 COSTS	$189,707.00
6 YEAR AVERAGE COSTS:	**$191,664.00**
3 YEAR AVERAGE COSTS:	**$197,719.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$191,664.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,162.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	78.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$149,128.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	78.53
2006 MILEAGE:	78.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$146,222.86
2006 ADJUSTED BASE:	$146,222.86
MINIMUM 2007 AIDS:	$138,911.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$197,719.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$168,061.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$149,128.47
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$149,128.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04016

NAME: DELTA

2007 MILEAGE: 68.85

2006 MILEAGE: 68.85

2006 AIDS: $128,198.70

6 YEAR COSTS:

2000 COSTS	$257,371.00
2001 COSTS	$155,934.00
2002 COSTS	$221,714.00
2003 COSTS	$143,231.00
2004 COSTS	$437,834.00
2005 COSTS	$165,821.00
6 YEAR AVERAGE COSTS:	**$230,317.50**
3 YEAR AVERAGE COSTS:	**$248,962.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$230,317.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,253.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	68.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$130,746.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	68.85
2006 MILEAGE:	68.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$128,198.70
2006 ADJUSTED BASE:	$128,198.70
MINIMUM 2007 AIDS:	$121,788.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$248,962.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$211,617.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$130,746.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,746.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04018

NAME: DRUMMOND

2007 MILEAGE: 143.53

2006 MILEAGE: 143.53

2006 AIDS: $267,252.86

6 YEAR COSTS:

2000 COSTS	$246,747.00
2001 COSTS	$352,055.00
2002 COSTS	$366,602.00
2003 COSTS	$330,354.00
2004 COSTS	$317,736.00
2005 COSTS	$384,308.00
6 YEAR AVERAGE COSTS:	**$332,967.00**
3 YEAR AVERAGE COSTS:	**$344,132.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$332,967.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$61,085.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	143.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$272,563.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	143.53
2006 MILEAGE:	143.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$267,252.86
2006 ADJUSTED BASE:	$267,252.86
MINIMUM 2007 AIDS:	$253,890.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$344,132.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$292,512.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$272,563.47
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$272,563.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04020

NAME: EILEEN

2007 MILEAGE: 43.53

2006 MILEAGE: 43.53

2006 AIDS: $81,052.86

6 YEAR COSTS:

2000 COSTS	$202,710.00
2001 COSTS	$417,212.00
2002 COSTS	$163,376.00
2003 COSTS	$203,770.00
2004 COSTS	$235,650.00
2005 COSTS	$122,686.00
6 YEAR AVERAGE COSTS:	**$224,234.00**
3 YEAR AVERAGE COSTS:	**$187,368.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$224,234.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,137.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,663.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.53
2006 MILEAGE:	43.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$81,052.86
2006 ADJUSTED BASE:	$81,052.86
MINIMUM 2007 AIDS:	$77,000.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,368.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$159,263.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,663.47
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,663.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04021

NAME: GRAND VIEW

2007 MILEAGE: 95.57

2006 MILEAGE: 95.57

2006 AIDS: $177,951.34

6 YEAR COSTS:

2000 COSTS	$250,063.00
2001 COSTS	$268,916.00
2002 COSTS	$320,634.00
2003 COSTS	$255,179.00
2004 COSTS	$242,659.00
2005 COSTS	$327,729.00
6 YEAR AVERAGE COSTS:	**$277,530.00**
3 YEAR AVERAGE COSTS:	**$275,189.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$277,530.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,914.94

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	95.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$181,487.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	95.57
2006 MILEAGE:	95.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$177,951.34
2006 ADJUSTED BASE:	$177,951.34
MINIMUM 2007 AIDS:	$169,053.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$275,189.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$233,910.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$181,487.43
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$181,487.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04022

NAME: HUGHES

2007 MILEAGE: 76.12

2006 MILEAGE: 76.12

2006 AIDS: $141,735.44

6 YEAR COSTS:

2000 COSTS	$604,454.00
2001 COSTS	$124,332.00
2002 COSTS	$235,568.00
2003 COSTS	$307,863.00
2004 COSTS	$194,269.00
2005 COSTS	$283,613.00
6 YEAR AVERAGE COSTS:	**$291,683.17**
3 YEAR AVERAGE COSTS:	**$261,915.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$291,683.17
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$53,483.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	76.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$144,551.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	76.12
2006 MILEAGE:	76.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$141,735.44
2006 ADJUSTED BASE:	$141,735.44
MINIMUM 2007 AIDS:	$134,648.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$261,915.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$222,627.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$144,551.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 5 Days Late, 5% Penalty	($7,227.59)
TOTAL GTA AMOUNT:	**$137,324.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04024

NAME: IRON RIVER

2007 MILEAGE: 61.95

2006 MILEAGE: 61.95

2006 AIDS: $115,350.90

6 YEAR COSTS:

2000 COSTS	$406,328.00
2001 COSTS	$357,295.00
2002 COSTS	$487,187.00
2003 COSTS	$355,280.00
2004 COSTS	$362,086.00
2005 COSTS	$399,729.00
6 YEAR AVERAGE COSTS:	**$394,650.83**
3 YEAR AVERAGE COSTS:	**$372,365.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$394,650.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$72,401.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$117,643.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.95
2006 MILEAGE:	61.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$115,350.90
2006 ADJUSTED BASE:	$115,350.90
MINIMUM 2007 AIDS:	$109,583.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$372,365.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$316,510.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,643.05
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,643.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04026

NAME: KELLY

2007 MILEAGE: 41.12

2006 MILEAGE: 41.12

2006 AIDS: $76,565.44

6 YEAR COSTS:

2000 COSTS	$128,650.00
2001 COSTS	$112,607.00
2002 COSTS	$144,431.00
2003 COSTS	$126,206.00
2004 COSTS	$233,956.00
2005 COSTS	$181,227.00
6 YEAR AVERAGE COSTS:	**$154,512.83**
3 YEAR AVERAGE COSTS:	**$180,463.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,512.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,346.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,086.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.12
2006 MILEAGE:	41.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,565.44
2006 ADJUSTED BASE:	$76,565.44
MINIMUM 2007 AIDS:	$72,737.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,463.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$153,393.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,086.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,086.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04028

NAME: KEYSTONE

2007 MILEAGE: 41.97

2006 MILEAGE: 41.97

2006 AIDS: $78,148.14

6 YEAR COSTS:

2000 COSTS	$163,684.00
2001 COSTS	$140,604.00
2002 COSTS	$106,582.00
2003 COSTS	$168,914.00
2004 COSTS	$126,618.00
2005 COSTS	$140,543.00
6 YEAR AVERAGE COSTS:	**$141,157.50**
3 YEAR AVERAGE COSTS:	**$145,358.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,157.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,896.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,701.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.97
2006 MILEAGE:	41.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,148.14
2006 ADJUSTED BASE:	$78,148.14
MINIMUM 2007 AIDS:	$74,240.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,358.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,554.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,701.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,701.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04030

NAME: LINCOLN

2007 MILEAGE: 42.71

2006 MILEAGE: 42.71

2006 AIDS: $79,526.02

6 YEAR COSTS:

2000 COSTS	$212,444.00
2001 COSTS	$101,073.00
2002 COSTS	$79,886.00
2003 COSTS	$131,420.00
2004 COSTS	$148,212.00
2005 COSTS	$198,859.00
6 YEAR AVERAGE COSTS:	**$145,315.67**
3 YEAR AVERAGE COSTS:	**$159,497.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,315.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,659.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.71
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,106.29

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.71
2006 MILEAGE:	42.71
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,526.02
2006 ADJUSTED BASE:	$79,526.02
MINIMUM 2007 AIDS:	$75,549.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,497.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,572.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,106.29
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,106.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04032

NAME: MASON

2007 MILEAGE: 44.90

2006 MILEAGE: 44.90

2006 AIDS: $83,603.80

6 YEAR COSTS:

2000 COSTS	$194,083.00
2001 COSTS	$112,929.00
2002 COSTS	$188,031.00
2003 COSTS	$225,626.00
2004 COSTS	$208,599.00
2005 COSTS	$141,462.00
6 YEAR AVERAGE COSTS:	**$178,455.00**
3 YEAR AVERAGE COSTS:	**$191,895.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,455.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,738.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,265.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.90
2006 MILEAGE:	44.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,603.80
2006 ADJUSTED BASE:	$83,603.80
MINIMUM 2007 AIDS:	$79,423.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$191,895.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$163,111.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,265.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,265.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04034

NAME: NAMAKAGON

2007 MILEAGE: 66.74

2006 MILEAGE: 66.74

2006 AIDS: $124,269.88

6 YEAR COSTS:

2000 COSTS	$301,724.00
2001 COSTS	$318,769.00
2002 COSTS	$305,486.00
2003 COSTS	($13,572.00)
2004 COSTS	$227,583.00
2005 COSTS	$213,101.00
6 YEAR AVERAGE COSTS:	**$225,515.17**
3 YEAR AVERAGE COSTS:	**$142,370.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$225,515.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,372.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	66.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$126,739.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	66.74
2006 MILEAGE:	66.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$124,269.88
2006 ADJUSTED BASE:	$124,269.88
MINIMUM 2007 AIDS:	$118,056.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,370.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$121,015.07
REDUCTION DUE TO CAP:	$5,724.19

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$126,739.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($5,724.19)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,015.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04036

NAME: ORIENTA

2007 MILEAGE: 54.90

2006 MILEAGE: 54.90

2006 AIDS: $64,989.02

6 YEAR COSTS:

2000 COSTS	$89,031.00
2001 COSTS	$181,564.00
2002 COSTS	$15,408.00
2003 COSTS	$113,710.00
2004 COSTS	$100,255.00
2005 COSTS	$107,691.00
6 YEAR AVERAGE COSTS:	**$101,276.50**
3 YEAR AVERAGE COSTS:	**$107,218.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,276.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,579.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$104,255.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.90
2006 MILEAGE:	54.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$64,989.02
2006 ADJUSTED BASE:	$64,989.02
MINIMUM 2007 AIDS:	$61,739.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,218.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$91,135.87
REDUCTION DUE TO CAP:	$13,119.23

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,255.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($13,119.23)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,135.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04038

NAME: OULU

2007 MILEAGE: 57.84

2006 MILEAGE: 57.84

2006 AIDS: $107,698.08

6 YEAR COSTS:

2000 COSTS	$241,324.00
2001 COSTS	$149,203.00
2002 COSTS	$224,669.00
2003 COSTS	$204,194.00
2004 COSTS	$204,672.00
2005 COSTS	$224,544.00
6 YEAR AVERAGE COSTS:	**$208,101.00**
3 YEAR AVERAGE COSTS:	**$211,136.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$208,101.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,177.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$109,838.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.84
2006 MILEAGE:	57.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$107,698.08
2006 ADJUSTED BASE:	$107,698.08
MINIMUM 2007 AIDS:	$102,313.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,136.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$179,466.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,838.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,838.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04040

NAME: PILSEN

2007 MILEAGE: 33.61

2006 MILEAGE: 32.39

2006 AIDS: $60,310.18

6 YEAR COSTS:

2000 COSTS	$95,125.00
2001 COSTS	$58,894.00
2002 COSTS	$160,021.00
2003 COSTS	$87,596.00
2004 COSTS	$61,230.00
2005 COSTS	$79,626.00
6 YEAR AVERAGE COSTS:	**$90,415.33**
3 YEAR AVERAGE COSTS:	**$76,150.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,415.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,587.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$63,825.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.61
2006 MILEAGE:	32.39
MILEAGE CHANGE:	1.22
% CHANGE:	3.7666%
2006 AIDS:	$60,310.18
2006 ADJUSTED BASE:	$62,581.82
MINIMUM 2007 AIDS:	$59,452.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$76,150.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$64,728.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,825.39
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,825.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04042

NAME: PORT WING

2007 MILEAGE: 52.61

2006 MILEAGE: 52.50

2006 AIDS: $97,755.00

6 YEAR COSTS:

2000 COSTS	$327,264.00
2001 COSTS	$165,624.00
2002 COSTS	$176,795.00
2003 COSTS	$91,040.00
2004 COSTS	$159,811.00
2005 COSTS	$127,993.00
6 YEAR AVERAGE COSTS:	**$174,754.50**
3 YEAR AVERAGE COSTS:	**$126,281.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,754.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,060.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,906.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.61
2006 MILEAGE:	52.50
MILEAGE CHANGE:	0.11
% CHANGE:	0.2095%
2006 AIDS:	$97,755.00
2006 ADJUSTED BASE:	$97,959.80
MINIMUM 2007 AIDS:	$93,061.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,281.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,339.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,906.39
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,906.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04046

NAME: RUSSELL

2007 MILEAGE: 26.05

2006 MILEAGE: 26.05

2006 AIDS: $48,505.10

6 YEAR COSTS:

2000 COSTS	$210,934.00
2001 COSTS	$106,020.00
2002 COSTS	$180,326.00
2003 COSTS	$228,109.00
2004 COSTS	$200,387.00
2005 COSTS	$170,681.00
6 YEAR AVERAGE COSTS:	**$182,742.83**
3 YEAR AVERAGE COSTS:	**$199,725.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,742.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,525.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.05
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$49,468.95

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	26.05
2006 MILEAGE:	26.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$48,505.10
2006 ADJUSTED BASE:	$48,505.10
MINIMUM 2007 AIDS:	$46,079.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,725.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$169,766.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,468.95
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,468.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04048

NAME: TRIPP

2007 MILEAGE: 56.65

2006 MILEAGE: 56.65

2006 AIDS: $105,482.30

6 YEAR COSTS:

2000 COSTS	$161,140.00
2001 COSTS	$89,507.00
2002 COSTS	$111,523.00
2003 COSTS	$129,566.00
2004 COSTS	$213,508.00
2005 COSTS	$398,649.00
6 YEAR AVERAGE COSTS:	**$183,982.17**
3 YEAR AVERAGE COSTS:	**$247,241.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,982.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,752.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,578.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.65
2006 MILEAGE:	56.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$105,482.30
2006 ADJUSTED BASE:	$105,482.30
MINIMUM 2007 AIDS:	$100,208.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$247,241.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$210,154.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,578.35
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,578.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04050

NAME: WASHBURN

2007 MILEAGE: 127.74

2006 MILEAGE: 127.74

2006 AIDS: $234,343.87

6 YEAR COSTS:

2000 COSTS	$286,195.00
2001 COSTS	$236,030.00
2002 COSTS	$294,170.00
2003 COSTS	$293,621.00
2004 COSTS	$239,305.00
2005 COSTS	$306,168.00
6 YEAR AVERAGE COSTS:	**$275,914.83**
3 YEAR AVERAGE COSTS:	**$279,698.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$275,914.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,618.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	127.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$242,578.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	127.74
2006 MILEAGE:	127.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$234,343.87
2006 ADJUSTED BASE:	$234,343.87
MINIMUM 2007 AIDS:	$222,626.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$279,698.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$237,743.30
REDUCTION DUE TO CAP:	$4,834.96

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$242,578.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,834.96)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$237,743.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04151

NAME: MASON

2007 MILEAGE: 2.61

2006 MILEAGE: 2.61

2006 AIDS: $2,469.53

6 YEAR COSTS:

2000 COSTS	$9,186.00
2001 COSTS	$26,900.00
2002 COSTS	$3,383.00
2003 COSTS	$0.00
2004 COSTS	$5,333.00
2005 COSTS	$39.00
6 YEAR AVERAGE COSTS:	**$7,473.50**
3 YEAR AVERAGE COSTS:	**$1,790.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,473.50
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$1,370.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$4,956.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	2.61
2006 MILEAGE:	2.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$2,469.53
2006 ADJUSTED BASE:	$2,469.53
MINIMUM 2007 AIDS:	$2,346.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,790.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,522.07
REDUCTION DUE TO CAP:	$3,434.32

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$4,956.39
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,434.32)
COST FILING PENALTY: 30+ Days Late, 85% Muni Cap Applied	$0.00
TOTAL GTA AMOUNT:	**$1,522.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04206

NAME: BAYFIELD

2007 MILEAGE: 9.98

2006 MILEAGE: 9.98

2006 AIDS: $70,009.11

6 YEAR COSTS:

2000 COSTS	$234,751.00
2001 COSTS	$290,842.00
2002 COSTS	$313,036.00
2003 COSTS	$1,022,150.00
2004 COSTS	$375,971.00
2005 COSTS	($199,498.00)
6 YEAR AVERAGE COSTS:	**$339,542.00**
3 YEAR AVERAGE COSTS:	**$399,541.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$339,542.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$62,291.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$18,952.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$70,009.11
MINIMUM 2007 AIDS:	$66,508.65
MAXIMUM 2007 AIDS:	$80,510.48
CUSHION ADJUSTMENT:	$4,217.15

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$399,541.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$339,609.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$62,291.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,217.15
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,508.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 04291

NAME: WASHBURN

2007 MILEAGE: 30.40

2006 MILEAGE: 30.40

2006 AIDS: $139,973.43

6 YEAR COSTS:

2000 COSTS	$602,975.00
2001 COSTS	$577,236.00
2002 COSTS	$599,989.00
2003 COSTS	$1,095,073.00
2004 COSTS	$1,386,134.00
2005 COSTS	$313,126.00
6 YEAR AVERAGE COSTS:	**$762,422.17**
3 YEAR AVERAGE COSTS:	**$931,444.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$762,422.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$139,872.02

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$57,729.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$139,973.43
MINIMUM 2007 AIDS:	$132,974.76
MAXIMUM 2007 AIDS:	$160,969.44
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$931,444.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$791,727.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$139,872.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$139,872.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05000

NAME: BROWN

2007 MILEAGE: 357.33

2006 MILEAGE: 355.16

2006 AIDS: $2,849,595.8

6 YEAR COSTS:

2000 COSTS	$11,212,436.00
2001 COSTS	$9,653,767.00
2002 COSTS	$14,486,962.00
2003 COSTS	$14,855,560.00
2004 COSTS	$15,404,369.00
2005 COSTS	$18,720,547.00
6 YEAR AVERAGE COSTS:	**$14,055,606.83**
3 YEAR AVERAGE COSTS:	**$16,326,825.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,055,606.83
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$3,158,175.03

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,849,595.81
MINIMUM 2007 AIDS:	$2,792,603.89
MAXIMUM 2007 AIDS:	$3,277,035.18
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$16,326,825.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$3,158,175.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,158,175.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05010

NAME: EATON

2007 MILEAGE: 42.52

2006 MILEAGE: 42.52

2006 AIDS: $79,172.24

6 YEAR COSTS:

2000 COSTS	$145,672.00
2001 COSTS	$197,925.00
2002 COSTS	$65,467.00
2003 COSTS	$357,519.00
2004 COSTS	$212,460.00
2005 COSTS	$428,175.00
6 YEAR AVERAGE COSTS:	**$234,536.33**
3 YEAR AVERAGE COSTS:	**$332,718.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$234,536.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,027.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,745.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.52
2006 MILEAGE:	42.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,172.24
2006 ADJUSTED BASE:	$79,172.24
MINIMUM 2007 AIDS:	$75,213.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$332,718.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$282,810.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,745.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,745.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05012

NAME: GLENMORE

2007 MILEAGE: 60.26

2006 MILEAGE: 60.26

2006 AIDS: $112,204.12

6 YEAR COSTS:

2000 COSTS	$272,835.00
2001 COSTS	$252,821.00
2002 COSTS	$174,822.00
2003 COSTS	$271,391.00
2004 COSTS	$460,394.00
2005 COSTS	$245,387.00
6 YEAR AVERAGE COSTS:	**$279,608.33**
3 YEAR AVERAGE COSTS:	**$325,724.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$279,608.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$51,296.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$114,433.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.26
2006 MILEAGE:	60.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$112,204.12
2006 ADJUSTED BASE:	$112,204.12
MINIMUM 2007 AIDS:	$106,593.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$325,724.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$276,865.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,433.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,433.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05014

NAME: GREEN BAY

2007 MILEAGE: 42.05

2006 MILEAGE: 42.05

2006 AIDS: $78,297.10

6 YEAR COSTS:

2000 COSTS	$134,253.00
2001 COSTS	$114,731.00
2002 COSTS	$84,986.00
2003 COSTS	$92,199.00
2004 COSTS	$133,584.00
2005 COSTS	$141,614.00
6 YEAR AVERAGE COSTS:	**$116,894.50**
3 YEAR AVERAGE COSTS:	**$122,465.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,894.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,445.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.05
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,852.95

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.05
2006 MILEAGE:	42.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,297.10
2006 ADJUSTED BASE:	$78,297.10
MINIMUM 2007 AIDS:	$74,382.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,465.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,095.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,852.95
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,852.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05018

NAME: HOLLAND

2007 MILEAGE: 54.33

2006 MILEAGE: 54.33

2006 AIDS: $101,162.46

6 YEAR COSTS:

2000 COSTS	$445,244.00
2001 COSTS	$341,196.00
2002 COSTS	$279,539.00
2003 COSTS	$281,974.00
2004 COSTS	$285,172.00
2005 COSTS	$331,882.00
6 YEAR AVERAGE COSTS:	**$327,501.17**
3 YEAR AVERAGE COSTS:	**$299,676.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$327,501.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$60,082.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$103,172.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.33
2006 MILEAGE:	54.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$101,162.46
2006 ADJUSTED BASE:	$101,162.46
MINIMUM 2007 AIDS:	$96,104.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$299,676.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$254,724.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,172.67
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,172.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05022

NAME: HUMBOLDT

2007 MILEAGE: 36.34

2006 MILEAGE: 36.34

2006 AIDS: $67,665.08

6 YEAR COSTS:

2000 COSTS	$172,223.00
2001 COSTS	$171,134.00
2002 COSTS	$130,012.00
2003 COSTS	$143,526.00
2004 COSTS	$223,571.00
2005 COSTS	$126,175.00
6 YEAR AVERAGE COSTS:	**$161,106.83**
3 YEAR AVERAGE COSTS:	**$164,424.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,106.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,556.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,009.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.34
2006 MILEAGE:	36.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$67,665.08
2006 ADJUSTED BASE:	$67,665.08
MINIMUM 2007 AIDS:	$64,281.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$164,424.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$139,760.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,009.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,009.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05024

NAME: LAWRENCE

2007 MILEAGE: 48.25

2006 MILEAGE: 47.17

2006 AIDS: $87,830.54

6 YEAR COSTS:

2000 COSTS	$283,678.00
2001 COSTS	$286,601.00
2002 COSTS	$437,411.00
2003 COSTS	$524,271.00
2004 COSTS	$405,450.00
2005 COSTS	$1,346,392.00
6 YEAR AVERAGE COSTS:	**$547,300.50**
3 YEAR AVERAGE COSTS:	**$758,704.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$547,300.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$100,406.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,626.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$87,830.54
MINIMUM 2007 AIDS:	$83,439.01
MAXIMUM 2007 AIDS:	$101,005.12
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$758,704.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$644,898.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$100,406.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,406.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05025

NAME: LEDGEVIEW

2007 MILEAGE: 54.52

2006 MILEAGE: 53.85

2006 AIDS: $172,373.47

6 YEAR COSTS:

2000 COSTS	$2,056,844.00
2001 COSTS	$2,115,684.00
2002 COSTS	$2,192,631.00
2003 COSTS	$1,211,997.00
2004 COSTS	$1,066,533.00
2005 COSTS	$1,121,497.00
6 YEAR AVERAGE COSTS:	**$1,627,531.00**
3 YEAR AVERAGE COSTS:	**$1,133,342.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,627,531.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$298,582.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$103,533.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$172,373.47
MINIMUM 2007 AIDS:	$163,754.80
MAXIMUM 2007 AIDS:	$198,229.49
CUSHION ADJUSTMENT:	($100,353.18)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,133,342.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$963,340.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$298,582.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($100,353.18)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$198,229.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05026

NAME: MORRISON

2007 MILEAGE: 53.60

2006 MILEAGE: 53.60

2006 AIDS: $99,803.20

6 YEAR COSTS:

2000 COSTS	$234,157.00
2001 COSTS	$153,368.00
2002 COSTS	$147,344.00
2003 COSTS	$239,686.00
2004 COSTS	$252,043.00
2005 COSTS	$264,399.00
6 YEAR AVERAGE COSTS:	**$215,166.17**
3 YEAR AVERAGE COSTS:	**$252,042.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,166.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,473.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,786.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.60
2006 MILEAGE:	53.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$99,803.20
2006 ADJUSTED BASE:	$99,803.20
MINIMUM 2007 AIDS:	$94,813.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$252,042.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$214,236.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,786.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,786.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05028

NAME: NEW DENMARK

2007 MILEAGE: 62.65

2006 MILEAGE: 62.93

2006 AIDS: $117,175.66

6 YEAR COSTS:

2000 COSTS	$163,349.00
2001 COSTS	$243,014.00
2002 COSTS	$179,865.00
2003 COSTS	$235,785.00
2004 COSTS	$298,785.00
2005 COSTS	$527,121.00
6 YEAR AVERAGE COSTS:	**$274,653.17**
3 YEAR AVERAGE COSTS:	**$353,897.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$274,653.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,387.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	62.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$118,972.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	62.65
2006 MILEAGE:	62.93
MILEAGE CHANGE:	-0.28
% CHANGE:	-0.4449%
2006 AIDS:	$117,175.66
2006 ADJUSTED BASE:	$116,654.35
MINIMUM 2007 AIDS:	$110,821.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$353,897.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$300,812.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,972.35
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,972.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05030

NAME: PITTSFIELD

2007 MILEAGE: 58.82

2006 MILEAGE: 59.04

2006 AIDS: $173,941.93

6 YEAR COSTS:

2000 COSTS	$452,003.00
2001 COSTS	$1,632,410.00
2002 COSTS	$1,551,489.00
2003 COSTS	$2,230,676.00
2004 COSTS	$560,263.00
2005 COSTS	$550,038.00
6 YEAR AVERAGE COSTS:	**$1,162,813.17**
3 YEAR AVERAGE COSTS:	**$1,113,659.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,162,813.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$213,326.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	58.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$111,699.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$173,941.93
MINIMUM 2007 AIDS:	$165,244.83
MAXIMUM 2007 AIDS:	$200,033.22
CUSHION ADJUSTMENT:	($13,293.50)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,113,659.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$946,610.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$213,326.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($13,293.50)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$200,033.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05034

NAME: ROCKLAND

2007 MILEAGE: 41.97

2006 MILEAGE: 42.31

2006 AIDS: $78,781.22

6 YEAR COSTS:

2000 COSTS	$204,950.00
2001 COSTS	$150,983.00
2002 COSTS	$138,371.00
2003 COSTS	$194,476.00
2004 COSTS	$177,268.00
2005 COSTS	$150,668.00
6 YEAR AVERAGE COSTS:	**$169,452.67**
3 YEAR AVERAGE COSTS:	**$174,137.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,452.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,087.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,701.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.97
2006 MILEAGE:	42.31
MILEAGE CHANGE:	-0.34
% CHANGE:	-0.8036%
2006 AIDS:	$78,781.22
2006 ADJUSTED BASE:	$78,148.13
MINIMUM 2007 AIDS:	$74,240.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,137.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$148,016.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,701.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,701.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05036

NAME: SCOTT

2007 MILEAGE: 42.16

2006 MILEAGE: 41.20

2006 AIDS: $76,714.40

6 YEAR COSTS:

2000 COSTS	$224,424.00
2001 COSTS	$200,131.00
2002 COSTS	$143,482.00
2003 COSTS	$149,926.00
2004 COSTS	$160,690.00
2005 COSTS	$223,238.00
6 YEAR AVERAGE COSTS:	**$183,648.50**
3 YEAR AVERAGE COSTS:	**$177,951.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,648.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,691.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,061.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.16
2006 MILEAGE:	41.20
MILEAGE CHANGE:	0.96
% CHANGE:	2.3301%
2006 AIDS:	$76,714.40
2006 ADJUSTED BASE:	$78,501.92
MINIMUM 2007 AIDS:	$74,576.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,951.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$151,258.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,061.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,061.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05040

NAME: WRIGHTSTOWN

2007 MILEAGE: 53.31

2006 MILEAGE: 52.62

2006 AIDS: $97,978.44

6 YEAR COSTS:

2000 COSTS	$326,260.00
2001 COSTS	$473,427.00
2002 COSTS	$498,311.00
2003 COSTS	$401,582.00
2004 COSTS	$296,962.00
2005 COSTS	$537,168.00
6 YEAR AVERAGE COSTS:	**$422,285.00**
3 YEAR AVERAGE COSTS:	**$411,904.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$422,285.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$77,471.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,235.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.31
2006 MILEAGE:	52.62
MILEAGE CHANGE:	0.69
% CHANGE:	1.3113%
2006 AIDS:	$97,978.44
2006 ADJUSTED BASE:	$99,263.23
MINIMUM 2007 AIDS:	$94,300.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$411,904.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$350,118.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,235.69
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,235.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05102

NAME: ALLOUEZ

2007 MILEAGE: 54.54

2006 MILEAGE: 54.54

2006 AIDS: $306,327.60

6 YEAR COSTS:

2000 COSTS	$1,506,449.00
2001 COSTS	$1,470,507.00
2002 COSTS	$1,679,638.00
2003 COSTS	$1,521,257.00
2004 COSTS	$2,119,307.00
2005 COSTS	$4,671,915.00
6 YEAR AVERAGE COSTS:	**$2,161,512.17**
3 YEAR AVERAGE COSTS:	**$2,770,826.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,161,512.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$396,545.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$103,571.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$306,327.60
MINIMUM 2007 AIDS:	$291,011.22
MAXIMUM 2007 AIDS:	$352,276.74
CUSHION ADJUSTMENT:	($44,268.74)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,770,826.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,355,202.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$396,545.48
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($44,268.74)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$352,276.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05104

NAME: ASHWAUBENON

2007 MILEAGE: 97.09

2006 MILEAGE: 96.74

2006 AIDS: $1,601,588.9

6 YEAR COSTS:

2000 COSTS	$9,446,502.00
2001 COSTS	$9,892,379.00
2002 COSTS	$4,336,634.00
2003 COSTS	$4,384,930.00
2004 COSTS	$4,441,231.00
2005 COSTS	$4,221,170.00
6 YEAR AVERAGE COSTS:	**$6,120,474.33**
3 YEAR AVERAGE COSTS:	**$4,349,110.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,120,474.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,122,846.54

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	97.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$184,373.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,601,588.98
MINIMUM 2007 AIDS:	$1,521,509.53
MAXIMUM 2007 AIDS:	$1,841,827.33
CUSHION ADJUSTMENT:	$398,663.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,349,110.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,696,743.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,122,846.54
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$398,663.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,521,509.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05106

NAME: BELLEVUE

2007 MILEAGE: 70.35

2006 MILEAGE: 69.15

2006 AIDS: $318,372.08

6 YEAR COSTS:

2000 COSTS	$1,414,099.00
2001 COSTS	$2,294,012.00
2002 COSTS	$1,446,839.00
2003 COSTS	$2,291,735.00
2004 COSTS	$1,286,056.00
2005 COSTS	$2,398,091.00
6 YEAR AVERAGE COSTS:	**$1,855,138.67**
3 YEAR AVERAGE COSTS:	**$1,991,960.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,855,138.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$340,338.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	70.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$133,594.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$318,372.08
MINIMUM 2007 AIDS:	$302,453.48
MAXIMUM 2007 AIDS:	$366,127.89
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,991,960.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,693,166.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$340,338.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$340,338.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05116

NAME: DENMARK

2007 MILEAGE: 12.47

2006 MILEAGE: 11.01

2006 AIDS: $82,101.90

6 YEAR COSTS:

2000 COSTS	$608,939.00
2001 COSTS	$364,144.00
2002 COSTS	$316,589.00
2003 COSTS	$454,331.00
2004 COSTS	$352,997.00
2005 COSTS	$769,189.00
6 YEAR AVERAGE COSTS:	**$477,698.17**
3 YEAR AVERAGE COSTS:	**$525,505.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$477,698.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$87,637.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	12.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$23,680.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$82,101.90
MINIMUM 2007 AIDS:	$77,996.81
MAXIMUM 2007 AIDS:	$94,417.19
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$525,505.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$446,679.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$87,637.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,637.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05126

NAME: HOBART

2007 MILEAGE: 81.56

2006 MILEAGE: 81.29

2006 AIDS: $267,385.83

6 YEAR COSTS:

2000 COSTS	$3,637,606.00
2001 COSTS	$1,770,622.00
2002 COSTS	$1,410,055.00
2003 COSTS	$862,200.00
2004 COSTS	$668,270.00
2005 COSTS	$813,747.00
6 YEAR AVERAGE COSTS:	**$1,527,083.33**
3 YEAR AVERAGE COSTS:	**$781,405.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,527,083.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$280,154.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	81.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$154,882.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$267,385.83
MINIMUM 2007 AIDS:	$254,016.54
MAXIMUM 2007 AIDS:	$307,493.70
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$781,405.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$664,194.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$280,154.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$280,154.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05136

NAME: HOWARD

2007 MILEAGE: 104.97

2006 MILEAGE: 99.60

2006 AIDS: $971,770.85

6 YEAR COSTS:

2000 COSTS	$6,460,869.00
2001 COSTS	$3,075,234.00
2002 COSTS	$5,269,363.00
2003 COSTS	$4,702,887.00
2004 COSTS	$5,399,992.00
2005 COSTS	$6,009,719.00
6 YEAR AVERAGE COSTS:	**$5,153,010.67**
3 YEAR AVERAGE COSTS:	**$5,370,866.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,153,010.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$945,358.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	104.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$199,338.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$971,770.85
MINIMUM 2007 AIDS:	$923,182.31
MAXIMUM 2007 AIDS:	$1,117,536.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,370,866.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,565,236.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$945,358.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$945,358.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05171

NAME: PULASKI

2007 MILEAGE: 19.17

2006 MILEAGE: 18.41

2006 AIDS: $182,169.17

6 YEAR COSTS:

2000 COSTS	$682,030.00
2001 COSTS	$1,221,677.00
2002 COSTS	$728,752.00
2003 COSTS	$774,516.00
2004 COSTS	$1,787,114.00
2005 COSTS	$1,797,815.00
6 YEAR AVERAGE COSTS:	**$1,165,317.33**
3 YEAR AVERAGE COSTS:	**$1,453,148.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,165,317.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$213,786.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	19.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$36,403.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$182,169.17
MINIMUM 2007 AIDS:	$173,060.71
MAXIMUM 2007 AIDS:	$209,494.55
CUSHION ADJUSTMENT:	($4,291.59)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,453,148.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,235,176.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$213,786.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($4,291.59)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$209,494.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05178

NAME: SUAMICO

2007 MILEAGE: 130.27

2006 MILEAGE: 127.77

2006 AIDS: $289,512.41

6 YEAR COSTS:

2000 COSTS	$1,844,212.00
2001 COSTS	$1,475,772.00
2002 COSTS	$1,452,299.00
2003 COSTS	$2,428,606.00
2004 COSTS	$1,303,975.00
2005 COSTS	$1,483,433.00
6 YEAR AVERAGE COSTS:	**$1,664,716.17**
3 YEAR AVERAGE COSTS:	**$1,738,671.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,664,716.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$305,404.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	130.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$247,382.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$289,512.41
MINIMUM 2007 AIDS:	$275,036.79
MAXIMUM 2007 AIDS:	$332,939.27
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,738,671.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,477,870.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$305,404.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$305,404.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05191

NAME: WRIGHTSTOWN

2007 MILEAGE: 15.60

2006 MILEAGE: 14.38

2006 AIDS: $61,457.24

6 YEAR COSTS:

2000 COSTS	$480,732.00
2001 COSTS	$851,159.00
2002 COSTS	$456,005.00
2003 COSTS	$1,215,859.00
2004 COSTS	$1,106,061.00
2005 COSTS	$455,289.00
6 YEAR AVERAGE COSTS:	**$760,850.83**
3 YEAR AVERAGE COSTS:	**$925,736.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$760,850.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$139,583.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$29,624.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$61,457.24
MINIMUM 2007 AIDS:	$58,384.38
MAXIMUM 2007 AIDS:	$70,675.83
CUSHION ADJUSTMENT:	($68,907.92)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$925,736.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$786,875.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$139,583.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($68,907.92)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,675.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05216

NAME: DE PERE

2007 MILEAGE: 102.50

2006 MILEAGE: 100.02

2006 AIDS: $990,942.57

6 YEAR COSTS:

2000 COSTS	$6,015,714.00
2001 COSTS	$5,179,634.00
2002 COSTS	$4,873,337.00
2003 COSTS	$6,456,906.00
2004 COSTS	$5,149,260.00
2005 COSTS	$6,492,197.00
6 YEAR AVERAGE COSTS:	**$5,694,508.00**
3 YEAR AVERAGE COSTS:	**$6,032,787.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,694,508.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,044,699.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	102.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$194,647.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$990,942.57
MINIMUM 2007 AIDS:	$941,395.44
MAXIMUM 2007 AIDS:	$1,139,583.96
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,032,787.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,127,869.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,044,699.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,044,699.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 05231

NAME: GREEN BAY

2007 MILEAGE: 413.78

2006 MILEAGE: 413.34

2006 AIDS: $3,801,336.7

6 YEAR COSTS:

2000 COSTS	$19,730,679.00
2001 COSTS	$20,958,938.00
2002 COSTS	$19,499,031.00
2003 COSTS	$20,524,490.00
2004 COSTS	$23,630,003.00
2005 COSTS	$22,510,066.00
6 YEAR AVERAGE COSTS:	**$21,142,201.17**
3 YEAR AVERAGE COSTS:	**$22,221,519.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$21,142,201.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$3,878,694.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	413.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$785,768.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$3,801,336.71
MINIMUM 2007 AIDS:	$3,611,269.87
MAXIMUM 2007 AIDS:	$4,371,537.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$22,221,519.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$18,888,291.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$3,878,694.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,878,694.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06000

NAME: BUFFALO

2007 MILEAGE: 318.07

2006 MILEAGE: 318.07

2006 AIDS: $712,502.92

6 YEAR COSTS:

2000 COSTS	$2,519,552.00
2001 COSTS	$3,508,985.00
2002 COSTS	$3,542,701.00
2003 COSTS	$3,069,128.00
2004 COSTS	$3,229,465.00
2005 COSTS	$3,215,612.00
6 YEAR AVERAGE COSTS:	**$3,180,907.17**
3 YEAR AVERAGE COSTS:	**$3,171,401.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,180,907.17
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$714,722.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$712,502.92
MINIMUM 2007 AIDS:	$698,252.86
MAXIMUM 2007 AIDS:	$819,378.36
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,171,401.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$714,722.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$714,722.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06002

NAME: ALMA

2007 MILEAGE: 18.23

2006 MILEAGE: 18.23

2006 AIDS: $33,944.26

6 YEAR COSTS:

2000 COSTS	$60,960.00
2001 COSTS	$70,068.00
2002 COSTS	$58,237.00
2003 COSTS	$47,099.00
2004 COSTS	$81,401.00
2005 COSTS	$87,896.00
6 YEAR AVERAGE COSTS:	**$67,610.17**
3 YEAR AVERAGE COSTS:	**$72,132.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$67,610.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,403.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.23
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$34,618.77

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	18.23
2006 MILEAGE:	18.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$33,944.26
2006 ADJUSTED BASE:	$33,944.26
MINIMUM 2007 AIDS:	$32,247.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$72,132.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$61,312.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$34,618.77
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,618.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06004

NAME: BELVIDERE

2007 MILEAGE: 30.88

2006 MILEAGE: 30.88

2006 AIDS: $57,498.56

6 YEAR COSTS:

2000 COSTS	$64,901.00
2001 COSTS	$99,387.00
2002 COSTS	$69,472.00
2003 COSTS	$94,036.00
2004 COSTS	$158,875.00
2005 COSTS	$96,579.00
6 YEAR AVERAGE COSTS:	**$97,208.33**
3 YEAR AVERAGE COSTS:	**$116,496.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,208.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,833.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$58,641.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.88
2006 MILEAGE:	30.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$57,498.56
2006 ADJUSTED BASE:	$57,498.56
MINIMUM 2007 AIDS:	$54,623.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,496.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,022.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,641.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,641.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06006

NAME: BUFFALO

2007 MILEAGE: 28.24

2006 MILEAGE: 28.24

2006 AIDS: $52,582.88

6 YEAR COSTS:

2000 COSTS	$49,764.00
2001 COSTS	$111,982.00
2002 COSTS	$81,758.00
2003 COSTS	$98,122.00
2004 COSTS	$136,874.00
2005 COSTS	$82,578.00
6 YEAR AVERAGE COSTS:	**$93,513.00**
3 YEAR AVERAGE COSTS:	**$105,858.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,513.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,155.66

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$53,627.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	28.24
2006 MILEAGE:	28.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$52,582.88
2006 ADJUSTED BASE:	$52,582.88
MINIMUM 2007 AIDS:	$49,953.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$105,858.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$89,979.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,627.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,627.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06008

NAME: CANTON

2007 MILEAGE: 29.43

2006 MILEAGE: 29.43

2006 AIDS: $54,798.66

6 YEAR COSTS:

2000 COSTS	$97,410.00
2001 COSTS	$100,891.00
2002 COSTS	$100,693.00
2003 COSTS	$103,210.00
2004 COSTS	$132,894.00
2005 COSTS	$111,661.00
6 YEAR AVERAGE COSTS:	**$107,793.17**
3 YEAR AVERAGE COSTS:	**$115,921.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,793.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,775.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$55,887.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.43
2006 MILEAGE:	29.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$54,798.66
2006 ADJUSTED BASE:	$54,798.66
MINIMUM 2007 AIDS:	$52,058.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,921.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$98,533.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,887.57
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,887.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06010

NAME: CROSS

2007 MILEAGE: 34.85

2006 MILEAGE: 34.85

2006 AIDS: $64,890.70

6 YEAR COSTS:

2000 COSTS	$126,966.00
2001 COSTS	$179,620.00
2002 COSTS	$209,366.00
2003 COSTS	$160,360.00
2004 COSTS	$236,331.00
2005 COSTS	$232,271.00
6 YEAR AVERAGE COSTS:	**$190,819.00**
3 YEAR AVERAGE COSTS:	**$209,654.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,819.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,007.16

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$66,180.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.85
2006 MILEAGE:	34.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$64,890.70
2006 ADJUSTED BASE:	$64,890.70
MINIMUM 2007 AIDS:	$61,646.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$209,654.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$178,205.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,180.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,180.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06012

NAME: DOVER

2007 MILEAGE: 38.30

2006 MILEAGE: 38.30

2006 AIDS: $71,314.60

6 YEAR COSTS:

2000 COSTS	$158,248.00
2001 COSTS	$182,143.00
2002 COSTS	$168,353.00
2003 COSTS	$169,999.00
2004 COSTS	$224,891.00
2005 COSTS	$160,049.00
6 YEAR AVERAGE COSTS:	**$177,280.50**
3 YEAR AVERAGE COSTS:	**$184,979.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$177,280.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,523.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,731.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.30
2006 MILEAGE:	38.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$71,314.60
2006 ADJUSTED BASE:	$71,314.60
MINIMUM 2007 AIDS:	$67,748.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,979.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$157,232.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,731.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,731.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06014

NAME: GILMANTON

2007 MILEAGE: 22.76

2006 MILEAGE: 22.70

2006 AIDS: $42,267.40

6 YEAR COSTS:

2000 COSTS	$88,558.00
2001 COSTS	$106,598.00
2002 COSTS	$94,629.00
2003 COSTS	$107,260.00
2004 COSTS	$106,227.00
2005 COSTS	$104,796.00
6 YEAR AVERAGE COSTS:	**$101,344.67**
3 YEAR AVERAGE COSTS:	**$106,094.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,344.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,592.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.76
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$43,221.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	22.76
2006 MILEAGE:	22.70
MILEAGE CHANGE:	0.06
% CHANGE:	0.2643%
2006 AIDS:	$42,267.40
2006 ADJUSTED BASE:	$42,379.11
MINIMUM 2007 AIDS:	$40,260.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,094.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,180.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,221.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,221.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06016

NAME: GLENCOE

2007 MILEAGE: 48.76

2006 MILEAGE: 48.76

2006 AIDS: $90,791.12

6 YEAR COSTS:

2000 COSTS	$158,967.00
2001 COSTS	$168,317.00
2002 COSTS	$208,339.00
2003 COSTS	$138,254.00
2004 COSTS	$237,555.00
2005 COSTS	$180,502.00
6 YEAR AVERAGE COSTS:	**$181,989.00**
3 YEAR AVERAGE COSTS:	**$185,437.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,989.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,387.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.76
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,595.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.76
2006 MILEAGE:	48.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$90,791.12
2006 ADJUSTED BASE:	$90,791.12
MINIMUM 2007 AIDS:	$86,251.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$185,437.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$157,621.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,595.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,595.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06018

NAME: LINCOLN

2007 MILEAGE: 12.05

2006 MILEAGE: 12.05

2006 AIDS: $22,437.10

6 YEAR COSTS:

2000 COSTS	$27,943.00
2001 COSTS	$26,547.00
2002 COSTS	$29,297.00
2003 COSTS	$29,879.00
2004 COSTS	$60,912.00
2005 COSTS	$28,014.00
6 YEAR AVERAGE COSTS:	**$33,765.33**
3 YEAR AVERAGE COSTS:	**$39,601.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$33,765.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$6,194.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	12.05
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,882.95

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	12.05
2006 MILEAGE:	12.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$22,437.10
2006 ADJUSTED BASE:	$22,437.10
MINIMUM 2007 AIDS:	$21,315.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$39,601.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$33,661.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$22,882.95
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,882.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06020

NAME: MAXVILLE

2007 MILEAGE: 26.91

2006 MILEAGE: 26.91

2006 AIDS: $50,106.42

6 YEAR COSTS:

2000 COSTS	$68,821.00
2001 COSTS	$89,132.00
2002 COSTS	$82,381.00
2003 COSTS	$39,796.00
2004 COSTS	$108,949.00
2005 COSTS	$120,579.00
6 YEAR AVERAGE COSTS:	**$84,943.00**
3 YEAR AVERAGE COSTS:	**$89,774.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,943.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,583.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$51,102.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	26.91
2006 MILEAGE:	26.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$50,106.42
2006 ADJUSTED BASE:	$50,106.42
MINIMUM 2007 AIDS:	$47,601.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$89,774.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$76,308.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,102.09
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,102.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06022

NAME: MILTON

2007 MILEAGE: 25.96

2006 MILEAGE: 25.96

2006 AIDS: $48,337.52

6 YEAR COSTS:

2000 COSTS	$81,451.00
2001 COSTS	$31,249.00
2002 COSTS	$101,291.00
2003 COSTS	$110,824.00
2004 COSTS	$168,384.00
2005 COSTS	$39,965.00
6 YEAR AVERAGE COSTS:	**$88,860.67**
3 YEAR AVERAGE COSTS:	**$106,391.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,860.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,302.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$49,298.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	25.96
2006 MILEAGE:	25.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$48,337.52
2006 ADJUSTED BASE:	$48,337.52
MINIMUM 2007 AIDS:	$45,920.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,391.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,432.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,298.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,298.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06024

NAME: MODENA

2007 MILEAGE: 23.23

2006 MILEAGE: 23.23

2006 AIDS: $43,254.26

6 YEAR COSTS:

2000 COSTS	$69,040.00
2001 COSTS	$82,933.00
2002 COSTS	$101,607.00
2003 COSTS	$61,070.00
2004 COSTS	$73,046.00
2005 COSTS	$61,322.00
6 YEAR AVERAGE COSTS:	**$74,836.33**
3 YEAR AVERAGE COSTS:	**$65,146.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$74,836.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,729.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.23
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$44,113.77

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	23.23
2006 MILEAGE:	23.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$43,254.26
2006 ADJUSTED BASE:	$43,254.26
MINIMUM 2007 AIDS:	$41,091.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,146.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$55,374.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,113.77
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,113.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06026

NAME: MONDOVI

2007 MILEAGE: 25.98

2006 MILEAGE: 25.98

2006 AIDS: $48,374.76

6 YEAR COSTS:

2000 COSTS	$133,904.00
2001 COSTS	$30,164.00
2002 COSTS	$87,233.00
2003 COSTS	$128,754.00
2004 COSTS	$115,068.00
2005 COSTS	$126,244.00
6 YEAR AVERAGE COSTS:	**$103,561.17**
3 YEAR AVERAGE COSTS:	**$123,355.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$103,561.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,999.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$49,336.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	25.98
2006 MILEAGE:	25.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$48,374.76
2006 ADJUSTED BASE:	$48,374.76
MINIMUM 2007 AIDS:	$45,956.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,355.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,852.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,336.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,336.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06028

NAME: MONTANA

2007 MILEAGE: 36.30

2006 MILEAGE: 36.30

2006 AIDS: $67,590.60

6 YEAR COSTS:

2000 COSTS	$103,839.00
2001 COSTS	$168,739.00
2002 COSTS	$89,511.00
2003 COSTS	$67,568.00
2004 COSTS	$354,637.00
2005 COSTS	$104,192.00
6 YEAR AVERAGE COSTS:	**$148,081.00**
3 YEAR AVERAGE COSTS:	**$175,465.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,081.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,166.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$68,933.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.30
2006 MILEAGE:	36.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$67,590.60
2006 ADJUSTED BASE:	$67,590.60
MINIMUM 2007 AIDS:	$64,211.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,465.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$149,145.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,933.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,933.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06030

NAME: NAPLES

2007 MILEAGE: 35.50

2006 MILEAGE: 35.50

2006 AIDS: $66,101.00

6 YEAR COSTS:

2000 COSTS	$156,327.00
2001 COSTS	$167,827.00
2002 COSTS	$207,293.00
2003 COSTS	$200,355.00
2004 COSTS	$136,812.00
2005 COSTS	$192,241.00
6 YEAR AVERAGE COSTS:	**$176,809.17**
3 YEAR AVERAGE COSTS:	**$176,469.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,809.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,436.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,414.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.50
2006 MILEAGE:	35.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$66,101.00
2006 ADJUSTED BASE:	$66,101.00
MINIMUM 2007 AIDS:	$62,795.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,469.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$149,998.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,414.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,414.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06032

NAME: NELSON

2007 MILEAGE: 35.75

2006 MILEAGE: 35.75

2006 AIDS: $66,566.50

6 YEAR COSTS:

2000 COSTS	$175,671.00
2001 COSTS	$181,266.00
2002 COSTS	$268,762.00
2003 COSTS	$184,682.00
2004 COSTS	$147,853.00
2005 COSTS	$199,168.00
6 YEAR AVERAGE COSTS:	**$192,900.33**
3 YEAR AVERAGE COSTS:	**$177,234.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,900.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,389.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.75
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,889.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.75
2006 MILEAGE:	35.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$66,566.50
2006 ADJUSTED BASE:	$66,566.50
MINIMUM 2007 AIDS:	$63,238.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,234.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,649.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,889.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,889.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06034

NAME: WAUMANDEE

2007 MILEAGE: 41.84

2006 MILEAGE: 41.84

2006 AIDS: $77,906.08

6 YEAR COSTS:

2000 COSTS	$157,064.00
2001 COSTS	$225,795.00
2002 COSTS	$216,056.00
2003 COSTS	$174,753.00
2004 COSTS	$171,145.00
2005 COSTS	$244,697.00
6 YEAR AVERAGE COSTS:	**$198,251.67**
3 YEAR AVERAGE COSTS:	**$196,865.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,251.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,370.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,454.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.84
2006 MILEAGE:	41.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$77,906.08
2006 ADJUSTED BASE:	$77,906.08
MINIMUM 2007 AIDS:	$74,010.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$196,865.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$167,335.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,454.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,454.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06111

NAME: COCHRANE

2007 MILEAGE: 4.35

2006 MILEAGE: 4.35

2006 AIDS: $15,446.47

6 YEAR COSTS:

2000 COSTS	$50,546.00
2001 COSTS	$85,952.00
2002 COSTS	$92,398.00
2003 COSTS	$158,038.00
2004 COSTS	$63,809.00
2005 COSTS	$149,821.00
6 YEAR AVERAGE COSTS:	**$100,094.00**
3 YEAR AVERAGE COSTS:	**$123,889.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,094.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,362.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,260.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$15,446.47
MINIMUM 2007 AIDS:	$14,674.15
MAXIMUM 2007 AIDS:	$17,763.44
CUSHION ADJUSTMENT:	($599.55)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,889.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,305.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,362.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($599.55)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,763.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06154

NAME: NELSON

2007 MILEAGE: 2.31

2006 MILEAGE: 2.31

2006 AIDS: $9,400.65

6 YEAR COSTS:

2000 COSTS	$55,596.00
2001 COSTS	$46,135.00
2002 COSTS	$49,936.00
2003 COSTS	$45,556.00
2004 COSTS	$36,391.00
2005 COSTS	$29,695.00
6 YEAR AVERAGE COSTS:	**$43,884.83**
3 YEAR AVERAGE COSTS:	**$37,214.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$43,884.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,051.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$4,386.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$9,400.65
MINIMUM 2007 AIDS:	$8,930.62
MAXIMUM 2007 AIDS:	$10,810.75
CUSHION ADJUSTMENT:	$879.62

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$37,214.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$31,631.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,051.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$879.62
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,930.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06201

NAME: ALMA

2007 MILEAGE: 12.05

2006 MILEAGE: 12.05

2006 AIDS: $44,069.53

6 YEAR COSTS:

2000 COSTS	$190,080.00
2001 COSTS	$212,492.00
2002 COSTS	$178,054.00
2003 COSTS	$188,526.00
2004 COSTS	$281,165.00
2005 COSTS	$286,061.00
6 YEAR AVERAGE COSTS:	**$222,729.67**
3 YEAR AVERAGE COSTS:	**$251,917.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$222,729.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,861.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	12.05
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,882.95

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$44,069.53
MINIMUM 2007 AIDS:	$41,866.05
MAXIMUM 2007 AIDS:	$50,679.96
CUSHION ADJUSTMENT:	$1,004.64

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$251,917.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$214,129.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$40,861.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,004.64
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,866.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06206

NAME: BUFFALO CITY

2007 MILEAGE: 18.20

2006 MILEAGE: 18.20

2006 AIDS: $33,888.40

6 YEAR COSTS:

2000 COSTS	$113,413.00
2001 COSTS	$115,397.00
2002 COSTS	$144,721.00
2003 COSTS	$111,348.00
2004 COSTS	$102,579.00
2005 COSTS	$174,616.00
6 YEAR AVERAGE COSTS:	**$127,012.33**
3 YEAR AVERAGE COSTS:	**$129,514.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,012.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,301.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$34,561.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	18.20
2006 MILEAGE:	18.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$33,888.40
2006 ADJUSTED BASE:	$33,888.40
MINIMUM 2007 AIDS:	$32,193.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,514.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$110,087.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$34,561.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,561.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06226

NAME: FOUNTAIN CITY

2007 MILEAGE: 8.51

2006 MILEAGE: 8.51

2006 AIDS: $36,208.91

6 YEAR COSTS:

2000 COSTS	$223,791.00
2001 COSTS	$176,129.00
2002 COSTS	$212,938.00
2003 COSTS	$151,888.00
2004 COSTS	$162,861.00
2005 COSTS	$203,149.00
6 YEAR AVERAGE COSTS:	**$188,459.33**
3 YEAR AVERAGE COSTS:	**$172,632.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$188,459.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,574.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$16,160.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$36,208.91
MINIMUM 2007 AIDS:	$34,398.46
MAXIMUM 2007 AIDS:	$41,640.25
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,632.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,737.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$34,574.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,574.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 06251

NAME: MONDOVI

2007 MILEAGE: 16.06

2006 MILEAGE: 15.62

2006 AIDS: $141,383.12

6 YEAR COSTS:

2000 COSTS	$886,899.00
2001 COSTS	$774,300.00
2002 COSTS	$524,822.00
2003 COSTS	$554,100.00
2004 COSTS	$651,922.00
2005 COSTS	$715,310.00
6 YEAR AVERAGE COSTS:	**$684,558.83**
3 YEAR AVERAGE COSTS:	**$640,444.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$684,558.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$125,587.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	16.06
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$30,497.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$141,383.12
MINIMUM 2007 AIDS:	$134,313.96
MAXIMUM 2007 AIDS:	$162,590.59
CUSHION ADJUSTMENT:	$8,726.56

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$640,444.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$544,377.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$125,587.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,726.56
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$134,313.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07000

NAME: BURNETT

2007 MILEAGE: 217.30

2006 MILEAGE: 217.24

2006 AIDS: $462,446.92

6 YEAR COSTS:

2000 COSTS	$2,128,110.00
2001 COSTS	$1,952,921.00
2002 COSTS	$1,816,477.00
2003 COSTS	$2,378,982.00
2004 COSTS	$2,458,125.00
2005 COSTS	$2,383,118.00
6 YEAR AVERAGE COSTS:	**$2,186,288.83**
3 YEAR AVERAGE COSTS:	**$2,406,741.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,186,288.83
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$491,240.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$462,446.92
MINIMUM 2007 AIDS:	$453,197.98
MAXIMUM 2007 AIDS:	$531,813.96
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,406,741.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$491,240.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$491,240.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07002

NAME: ANDERSON

2007 MILEAGE: 66.74

2006 MILEAGE: 66.74

2006 AIDS: $124,269.88

6 YEAR COSTS:

2000 COSTS	$129,673.00
2001 COSTS	$161,137.00
2002 COSTS	$278,749.00
2003 COSTS	$135,030.00
2004 COSTS	$146,846.00
2005 COSTS	$237,412.00
6 YEAR AVERAGE COSTS:	**$181,474.50**
3 YEAR AVERAGE COSTS:	**$173,096.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,474.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,292.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	66.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$126,739.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	66.74
2006 MILEAGE:	66.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$124,269.88
2006 ADJUSTED BASE:	$124,269.88
MINIMUM 2007 AIDS:	$118,056.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,096.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,131.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$126,739.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$126,739.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07004

NAME: BLAINE

2007 MILEAGE: 60.09

2006 MILEAGE: 60.09

2006 AIDS: $111,887.58

6 YEAR COSTS:

2000 COSTS	$133,305.00
2001 COSTS	$173,061.00
2002 COSTS	$37,592.00
2003 COSTS	$237,283.00
2004 COSTS	$176,508.00
2005 COSTS	$131,892.00
6 YEAR AVERAGE COSTS:	**$148,273.50**
3 YEAR AVERAGE COSTS:	**$181,894.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,273.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,201.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$114,110.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.09
2006 MILEAGE:	60.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$111,887.58
2006 ADJUSTED BASE:	$111,887.58
MINIMUM 2007 AIDS:	$106,293.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,894.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$154,610.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,110.91
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,110.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07006

NAME: DANIELS

2007 MILEAGE: 61.00

2006 MILEAGE: 60.96

2006 AIDS: $113,507.52

6 YEAR COSTS:

2000 COSTS	$121,831.00
2001 COSTS	$132,108.00
2002 COSTS	$196,337.00
2003 COSTS	$154,306.00
2004 COSTS	$149,488.00
2005 COSTS	$175,084.00
6 YEAR AVERAGE COSTS:	**$154,859.00**
3 YEAR AVERAGE COSTS:	**$159,626.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,859.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,410.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$115,839.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.00
2006 MILEAGE:	60.96
MILEAGE CHANGE:	0.04
% CHANGE:	0.0656%
2006 AIDS:	$113,507.52
2006 ADJUSTED BASE:	$113,581.98
MINIMUM 2007 AIDS:	$107,902.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,626.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,682.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,839.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,839.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07008

NAME: DEWEY

2007 MILEAGE: 53.38

2006 MILEAGE: 53.38

2006 AIDS: $99,393.56

6 YEAR COSTS:

2000 COSTS	$170,314.00
2001 COSTS	$146,629.00
2002 COSTS	$171,589.00
2003 COSTS	$134,623.00
2004 COSTS	$109,459.00
2005 COSTS	$80,859.00
6 YEAR AVERAGE COSTS:	**$135,578.83**
3 YEAR AVERAGE COSTS:	**$108,313.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,578.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,872.94

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.38
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,368.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.38
2006 MILEAGE:	53.38
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$99,393.56
2006 ADJUSTED BASE:	$99,393.56
MINIMUM 2007 AIDS:	$94,423.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$108,313.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$92,066.62
REDUCTION DUE TO CAP:	$9,302.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,368.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($9,302.00)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,066.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07010

NAME: GRANTSBURG

2007 MILEAGE: 51.79

2006 MILEAGE: 51.55

2006 AIDS: $95,986.10

6 YEAR COSTS:

2000 COSTS	$166,701.00
2001 COSTS	$205,611.00
2002 COSTS	$234,977.00
2003 COSTS	$254,625.00
2004 COSTS	$203,693.00
2005 COSTS	$220,798.00
6 YEAR AVERAGE COSTS:	**$214,400.83**
3 YEAR AVERAGE COSTS:	**$226,372.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$214,400.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,333.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$98,349.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.79
2006 MILEAGE:	51.55
MILEAGE CHANGE:	0.24
% CHANGE:	0.4656%
2006 AIDS:	$95,986.10
2006 ADJUSTED BASE:	$96,433.01
MINIMUM 2007 AIDS:	$91,611.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$226,372.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$192,416.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,349.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,349.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07012

NAME: JACKSON

2007 MILEAGE: 81.03

2006 MILEAGE: 81.03

2006 AIDS: $150,877.86

6 YEAR COSTS:

2000 COSTS	$323,885.00
2001 COSTS	$349,044.00
2002 COSTS	$366,390.00
2003 COSTS	$325,055.00
2004 COSTS	$212,231.00
2005 COSTS	$333,214.00
6 YEAR AVERAGE COSTS:	**$318,303.17**
3 YEAR AVERAGE COSTS:	**$290,166.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$318,303.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$58,395.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	81.03
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$153,875.97

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	81.03
2006 MILEAGE:	81.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$150,877.86
2006 ADJUSTED BASE:	$150,877.86
MINIMUM 2007 AIDS:	$143,333.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$290,166.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$246,641.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$153,875.97
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$153,875.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07014

NAME: LA FOLLETTE

2007 MILEAGE: 42.89

2006 MILEAGE: 42.89

2006 AIDS: $79,861.18

6 YEAR COSTS:

2000 COSTS	$90,594.00
2001 COSTS	$102,962.00
2002 COSTS	$94,533.00
2003 COSTS	$47,645.00
2004 COSTS	$151,926.00
2005 COSTS	$169,730.00
6 YEAR AVERAGE COSTS:	**$109,565.00**
3 YEAR AVERAGE COSTS:	**$123,100.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$109,565.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,100.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.89
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,448.11

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.89
2006 MILEAGE:	42.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,861.18
2006 ADJUSTED BASE:	$79,861.18
MINIMUM 2007 AIDS:	$75,868.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,100.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,635.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,448.11
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,448.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07016

NAME: LINCOLN

2007 MILEAGE: 43.79

2006 MILEAGE: 43.79

2006 AIDS: $81,536.98

6 YEAR COSTS:

2000 COSTS	$100,873.00
2001 COSTS	$151,684.00
2002 COSTS	$94,120.00
2003 COSTS	$282,405.00
2004 COSTS	$79,600.00
2005 COSTS	$161,514.00
6 YEAR AVERAGE COSTS:	**$145,032.67**
3 YEAR AVERAGE COSTS:	**$174,506.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,032.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,607.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,157.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.79
2006 MILEAGE:	43.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$81,536.98
2006 ADJUSTED BASE:	$81,536.98
MINIMUM 2007 AIDS:	$77,460.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,506.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$148,330.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,157.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,157.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07018

NAME: MEENON

2007 MILEAGE: 48.61

2006 MILEAGE: 48.61

2006 AIDS: $90,511.82

6 YEAR COSTS:

2000 COSTS	$173,085.00
2001 COSTS	$204,619.00
2002 COSTS	$323,800.00
2003 COSTS	$260,616.00
2004 COSTS	$343,293.00
2005 COSTS	$320,770.00
6 YEAR AVERAGE COSTS:	**$271,030.50**
3 YEAR AVERAGE COSTS:	**$308,226.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$271,030.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$49,722.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,310.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.61
2006 MILEAGE:	48.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$90,511.82
2006 ADJUSTED BASE:	$90,511.82
MINIMUM 2007 AIDS:	$85,986.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$308,226.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$261,992.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,310.39
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,310.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07020

NAME: OAKLAND

2007 MILEAGE: 48.10

2006 MILEAGE: 48.10

2006 AIDS: $89,562.20

6 YEAR COSTS:

2000 COSTS	$332,155.00
2001 COSTS	$406,056.00
2002 COSTS	$440,916.00
2003 COSTS	$407,300.00
2004 COSTS	$337,941.00
2005 COSTS	$524,268.00
6 YEAR AVERAGE COSTS:	**$408,106.00**
3 YEAR AVERAGE COSTS:	**$423,169.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$408,106.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$74,870.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.10
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,341.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.10
2006 MILEAGE:	48.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$89,562.20
2006 ADJUSTED BASE:	$89,562.20
MINIMUM 2007 AIDS:	$85,084.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$423,169.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$359,694.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,341.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,341.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07022

NAME: ROOSEVELT

2007 MILEAGE: 24.85

2006 MILEAGE: 24.85

2006 AIDS: $45,005.23

6 YEAR COSTS:

2000 COSTS	$94,972.00
2001 COSTS	$80,815.00
2002 COSTS	$42,508.00
2003 COSTS	$64,563.00
2004 COSTS	$51,771.00
2005 COSTS	$61,138.00
6 YEAR AVERAGE COSTS:	**$65,961.17**
3 YEAR AVERAGE COSTS:	**$59,157.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$65,961.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,101.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	24.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$47,190.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	24.85
2006 MILEAGE:	24.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$45,005.23
2006 ADJUSTED BASE:	$45,005.23
MINIMUM 2007 AIDS:	$42,754.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$59,157.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$50,283.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,190.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,190.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07024

NAME: RUSK

2007 MILEAGE: 44.91

2006 MILEAGE: 44.91

2006 AIDS: $83,622.42

6 YEAR COSTS:

2000 COSTS	$78,078.00
2001 COSTS	$113,762.00
2002 COSTS	$105,667.00
2003 COSTS	$111,519.00
2004 COSTS	$131,313.00
2005 COSTS	$137,783.00
6 YEAR AVERAGE COSTS:	**$113,020.33**
3 YEAR AVERAGE COSTS:	**$126,871.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,020.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,734.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,284.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.91
2006 MILEAGE:	44.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,622.42
2006 ADJUSTED BASE:	$83,622.42
MINIMUM 2007 AIDS:	$79,441.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,871.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,840.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,284.09
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,284.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07026

NAME: SAND LAKE

2007 MILEAGE: 43.02

2006 MILEAGE: 43.02

2006 AIDS: $80,103.24

6 YEAR COSTS:

2000 COSTS	$197,733.00
2001 COSTS	$246,679.00
2002 COSTS	$177,781.00
2003 COSTS	$306,124.00
2004 COSTS	$252,008.00
2005 COSTS	$214,239.00
6 YEAR AVERAGE COSTS:	**$232,427.33**
3 YEAR AVERAGE COSTS:	**$257,457.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$232,427.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,640.52

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,694.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.02
2006 MILEAGE:	43.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,103.24
2006 ADJUSTED BASE:	$80,103.24
MINIMUM 2007 AIDS:	$76,098.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,457.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$218,838.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,694.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,694.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07028

NAME: SCOTT

2007 MILEAGE: 47.83

2006 MILEAGE: 47.83

2006 AIDS: $89,059.46

6 YEAR COSTS:

2000 COSTS	$262,793.00
2001 COSTS	$202,281.00
2002 COSTS	$239,897.00
2003 COSTS	$191,180.00
2004 COSTS	$230,545.00
2005 COSTS	$201,432.00
6 YEAR AVERAGE COSTS:	**$221,354.67**
3 YEAR AVERAGE COSTS:	**$207,719.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$221,354.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,609.16

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$90,829.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.83
2006 MILEAGE:	47.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$89,059.46
2006 ADJUSTED BASE:	$89,059.46
MINIMUM 2007 AIDS:	$84,606.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,719.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$176,561.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,829.17
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,829.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07030

NAME: SIREN

2007 MILEAGE: 63.02

2006 MILEAGE: 63.02

2006 AIDS: $117,343.24

6 YEAR COSTS:

2000 COSTS	$312,751.00
2001 COSTS	$191,640.00
2002 COSTS	$278,846.00
2003 COSTS	$415,809.00
2004 COSTS	$308,731.00
2005 COSTS	$308,786.00
6 YEAR AVERAGE COSTS:	**$302,760.50**
3 YEAR AVERAGE COSTS:	**$344,442.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$302,760.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$55,543.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	63.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$119,674.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	63.02
2006 MILEAGE:	63.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$117,343.24
2006 ADJUSTED BASE:	$117,343.24
MINIMUM 2007 AIDS:	$111,476.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$344,442.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$292,775.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,674.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,674.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07032

NAME: SWISS

2007 MILEAGE: 86.02

2006 MILEAGE: 86.02

2006 AIDS: $141,287.85

6 YEAR COSTS:

2000 COSTS	$333,922.00
2001 COSTS	$375,044.00
2002 COSTS	$483,393.00
2003 COSTS	$852,626.00
2004 COSTS	$530,916.00
2005 COSTS	$813,118.00
6 YEAR AVERAGE COSTS:	**$564,836.50**
3 YEAR AVERAGE COSTS:	**$732,220.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$564,836.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$103,623.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	86.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$163,351.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	86.02
2006 MILEAGE:	86.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$141,287.85
2006 ADJUSTED BASE:	$141,287.85
MINIMUM 2007 AIDS:	$134,223.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$732,220.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$622,387.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$163,351.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$163,351.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07034

NAME: TRADE LAKE

2007 MILEAGE: 52.89

2006 MILEAGE: 52.89

2006 AIDS: $98,481.18

6 YEAR COSTS:

2000 COSTS	$252,544.00
2001 COSTS	$213,081.00
2002 COSTS	$161,001.00
2003 COSTS	$135,160.00
2004 COSTS	$291,103.00
2005 COSTS	$383,802.00
6 YEAR AVERAGE COSTS:	**$239,448.50**
3 YEAR AVERAGE COSTS:	**$270,021.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,448.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,928.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.89
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$100,438.11

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.89
2006 MILEAGE:	52.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$98,481.18
2006 ADJUSTED BASE:	$98,481.18
MINIMUM 2007 AIDS:	$93,557.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$270,021.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$229,518.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,438.11
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,438.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07036

NAME: UNION

2007 MILEAGE: 36.85

2006 MILEAGE: 36.85

2006 AIDS: $68,614.70

6 YEAR COSTS:

2000 COSTS	$108,652.00
2001 COSTS	$117,740.00
2002 COSTS	$124,358.00
2003 COSTS	$132,217.00
2004 COSTS	$158,013.00
2005 COSTS	$78,681.00
6 YEAR AVERAGE COSTS:	**$119,943.50**
3 YEAR AVERAGE COSTS:	**$122,970.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,943.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,004.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,978.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.85
2006 MILEAGE:	36.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$68,614.70
2006 ADJUSTED BASE:	$68,614.70
MINIMUM 2007 AIDS:	$65,183.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,970.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,524.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,978.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,978.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07038

NAME: WEBB LAKE

2007 MILEAGE: 75.49

2006 MILEAGE: 75.49

2006 AIDS: $140,562.38

6 YEAR COSTS:

2000 COSTS	$245,155.00
2001 COSTS	$243,888.00
2002 COSTS	$214,487.00
2003 COSTS	$204,980.00
2004 COSTS	$222,146.00
2005 COSTS	$279,097.00
6 YEAR AVERAGE COSTS:	**$234,958.83**
3 YEAR AVERAGE COSTS:	**$235,407.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$234,958.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,104.94

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	75.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$143,355.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	75.49
2006 MILEAGE:	75.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$140,562.38
2006 ADJUSTED BASE:	$140,562.38
MINIMUM 2007 AIDS:	$133,534.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,407.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,096.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$143,355.51
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$143,355.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07040

NAME: WEST MARSHLAND

2007 MILEAGE: 89.79

2006 MILEAGE: 89.79

2006 AIDS: $145,876.43

6 YEAR COSTS:

2000 COSTS	$103,053.00
2001 COSTS	$154,327.00
2002 COSTS	$138,381.00
2003 COSTS	$149,333.00
2004 COSTS	$227,144.00
2005 COSTS	$261,686.00
6 YEAR AVERAGE COSTS:	**$172,320.67**
3 YEAR AVERAGE COSTS:	**$212,721.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$172,320.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,613.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	89.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$170,511.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	89.79
2006 MILEAGE:	89.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$145,876.43
2006 ADJUSTED BASE:	$145,876.43
MINIMUM 2007 AIDS:	$138,582.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$212,721.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$180,812.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$170,511.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$170,511.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07042

NAME: WOOD RIVER

2007 MILEAGE: 48.07

2006 MILEAGE: 48.06

2006 AIDS: $89,487.72

6 YEAR COSTS:

2000 COSTS	$226,914.00
2001 COSTS	$216,987.00
2002 COSTS	$135,348.00
2003 COSTS	$209,411.00
2004 COSTS	$180,503.00
2005 COSTS	$242,353.00
6 YEAR AVERAGE COSTS:	**$201,919.33**
3 YEAR AVERAGE COSTS:	**$210,755.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$201,919.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,043.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,284.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.07
2006 MILEAGE:	48.06
MILEAGE CHANGE:	0.01
% CHANGE:	0.0208%
2006 AIDS:	$89,487.72
2006 ADJUSTED BASE:	$89,506.33
MINIMUM 2007 AIDS:	$85,031.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,755.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$179,142.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,284.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,284.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07131

NAME: GRANTSBURG

2007 MILEAGE: 15.94

2006 MILEAGE: 15.94

2006 AIDS: $99,584.99

6 YEAR COSTS:

2000 COSTS	$823,557.00
2001 COSTS	$764,200.00
2002 COSTS	$330,759.00
2003 COSTS	$584,399.00
2004 COSTS	$383,712.00
2005 COSTS	$390,547.00
6 YEAR AVERAGE COSTS:	**$546,195.67**
3 YEAR AVERAGE COSTS:	**$452,886.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$546,195.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$100,203.66

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$30,270.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$99,584.99
MINIMUM 2007 AIDS:	$94,605.74
MAXIMUM 2007 AIDS:	$114,522.74
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$452,886.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$384,953.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$100,203.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,203.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07181

NAME: SIREN

2007 MILEAGE: 9.82

2006 MILEAGE: 9.82

2006 AIDS: $49,571.79

6 YEAR COSTS:

2000 COSTS	$324,169.00
2001 COSTS	$128,767.00
2002 COSTS	$237,151.00
2003 COSTS	$344,900.00
2004 COSTS	$421,971.00
2005 COSTS	$330,484.00
6 YEAR AVERAGE COSTS:	**$297,907.00**
3 YEAR AVERAGE COSTS:	**$365,785.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$297,907.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$54,653.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$18,648.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$49,571.79
MINIMUM 2007 AIDS:	$47,093.20
MAXIMUM 2007 AIDS:	$57,007.56
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$365,785.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$310,917.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$54,653.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,653.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 07191

NAME: WEBSTER

2007 MILEAGE: 10.79

2006 MILEAGE: 10.66

2006 AIDS: $49,158.28

6 YEAR COSTS:

2000 COSTS	$214,459.00
2001 COSTS	$276,956.00
2002 COSTS	$594,561.00
2003 COSTS	$179,122.00
2004 COSTS	$236,924.00
2005 COSTS	$621,617.00
6 YEAR AVERAGE COSTS:	**$353,939.83**
3 YEAR AVERAGE COSTS:	**$345,887.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$353,939.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$64,932.89

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$20,490.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$49,158.28
MINIMUM 2007 AIDS:	$46,700.37
MAXIMUM 2007 AIDS:	$56,532.02
CUSHION ADJUSTMENT:	($8,400.87)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$345,887.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$294,004.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$64,932.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($8,400.87)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,532.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08000

NAME: CALUMET

2007 MILEAGE: 135.40

2006 MILEAGE: 128.32

2006 AIDS: $667,636.69

6 YEAR COSTS:

2000 COSTS	$2,726,381.00
2001 COSTS	$3,453,904.00
2002 COSTS	$2,940,711.00
2003 COSTS	$2,627,117.00
2004 COSTS	$2,857,606.00
2005 COSTS	$3,094,957.00
6 YEAR AVERAGE COSTS:	**$2,950,112.67**
3 YEAR AVERAGE COSTS:	**$2,859,893.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,950,112.67
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$662,865.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$667,636.69
MINIMUM 2007 AIDS:	$654,283.96
MAXIMUM 2007 AIDS:	$767,782.19
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,859,893.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$662,865.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$662,865.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08002

NAME: BRILLION

2007 MILEAGE: 53.93

2006 MILEAGE: 53.93

2006 AIDS: $100,417.66

6 YEAR COSTS:

2000 COSTS	$287,807.00
2001 COSTS	$389,727.00
2002 COSTS	$383,104.00
2003 COSTS	$322,188.00
2004 COSTS	$385,941.00
2005 COSTS	$297,966.00
6 YEAR AVERAGE COSTS:	**$344,455.50**
3 YEAR AVERAGE COSTS:	**$335,365.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$344,455.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$63,192.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.93
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$102,413.07

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.93
2006 MILEAGE:	53.93
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$100,417.66
2006 ADJUSTED BASE:	$100,417.66
MINIMUM 2007 AIDS:	$95,396.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$335,365.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$285,060.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,413.07
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,413.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08004

NAME: BROTHERTOWN

2007 MILEAGE: 53.60

2006 MILEAGE: 53.63

2006 AIDS: $99,859.06

6 YEAR COSTS:

2000 COSTS	$269,114.00
2001 COSTS	$308,292.00
2002 COSTS	$212,254.00
2003 COSTS	$288,299.00
2004 COSTS	$442,992.00
2005 COSTS	$242,424.00
6 YEAR AVERAGE COSTS:	**$293,895.83**
3 YEAR AVERAGE COSTS:	**$324,571.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$293,895.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,917.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,786.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.60
2006 MILEAGE:	53.63
MILEAGE CHANGE:	-0.03
% CHANGE:	-0.0559%
2006 AIDS:	$99,859.06
2006 ADJUSTED BASE:	$99,803.24
MINIMUM 2007 AIDS:	$94,813.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$324,571.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$275,885.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,786.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,786.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08006

NAME: CHARLESTOWN

2007 MILEAGE: 35.94

2006 MILEAGE: 35.94

2006 AIDS: $66,920.28

6 YEAR COSTS:

2000 COSTS	$181,126.00
2001 COSTS	$164,925.00
2002 COSTS	$120,631.00
2003 COSTS	$233,954.00
2004 COSTS	$118,609.00
2005 COSTS	$123,585.00
6 YEAR AVERAGE COSTS:	**$157,138.33**
3 YEAR AVERAGE COSTS:	**$158,716.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,138.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,828.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$68,250.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.94
2006 MILEAGE:	35.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$66,920.28
2006 ADJUSTED BASE:	$66,920.28
MINIMUM 2007 AIDS:	$63,574.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,716.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,908.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,250.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,250.06**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08008

NAME: CHILTON

2007 MILEAGE: 45.40

2006 MILEAGE: 45.35

2006 AIDS: $84,441.70

6 YEAR COSTS:

2000 COSTS	$204,649.00
2001 COSTS	$163,132.00
2002 COSTS	$284,199.00
2003 COSTS	$174,238.00
2004 COSTS	$212,195.00
2005 COSTS	$211,522.00
6 YEAR AVERAGE COSTS:	**$208,322.50**
3 YEAR AVERAGE COSTS:	**$199,318.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$208,322.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,218.31

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,214.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.40
2006 MILEAGE:	45.35
MILEAGE CHANGE:	0.05
% CHANGE:	0.1103%
2006 AIDS:	$84,441.70
2006 ADJUSTED BASE:	$84,534.84
MINIMUM 2007 AIDS:	$80,308.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,318.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$169,420.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,214.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,214.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08010

NAME: HARRISON

2007 MILEAGE: 87.18

2006 MILEAGE: 84.77

2006 AIDS: $197,236.33

6 YEAR COSTS:

2000 COSTS	$709,048.00
2001 COSTS	$1,025,788.00
2002 COSTS	$1,223,333.00
2003 COSTS	$1,651,874.00
2004 COSTS	$1,384,531.00
2005 COSTS	$1,444,187.00
6 YEAR AVERAGE COSTS:	**$1,239,793.50**
3 YEAR AVERAGE COSTS:	**$1,493,530.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,239,793.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$227,449.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	87.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$165,554.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$197,236.33
MINIMUM 2007 AIDS:	$187,374.51
MAXIMUM 2007 AIDS:	$226,821.78
CUSHION ADJUSTMENT:	($627.56)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,493,530.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,269,501.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$227,449.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($627.56)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$226,821.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08012

NAME: NEW HOLSTEIN

2007 MILEAGE: 48.98

2006 MILEAGE: 48.98

2006 AIDS: $91,200.76

6 YEAR COSTS:

2000 COSTS	$226,891.00
2001 COSTS	$323,599.00
2002 COSTS	$128,628.00
2003 COSTS	$151,895.00
2004 COSTS	$254,179.00
2005 COSTS	$219,713.00
6 YEAR AVERAGE COSTS:	**$217,484.17**
3 YEAR AVERAGE COSTS:	**$208,595.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$217,484.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,899.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,013.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.98
2006 MILEAGE:	48.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$91,200.76
2006 ADJUSTED BASE:	$91,200.76
MINIMUM 2007 AIDS:	$86,640.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$208,595.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$177,306.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,013.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,013.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08014

NAME: RANTOUL

2007 MILEAGE: 45.74

2006 MILEAGE: 45.74

2006 AIDS: $85,167.88

6 YEAR COSTS:

2000 COSTS	$243,143.00
2001 COSTS	$273,082.00
2002 COSTS	$192,015.00
2003 COSTS	$174,747.00
2004 COSTS	$200,708.00
2005 COSTS	$193,152.00
6 YEAR AVERAGE COSTS:	**$212,807.83**
3 YEAR AVERAGE COSTS:	**$189,535.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$212,807.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,041.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,860.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.74
2006 MILEAGE:	45.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$85,167.88
2006 ADJUSTED BASE:	$85,167.88
MINIMUM 2007 AIDS:	$80,909.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,535.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$161,105.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,860.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,860.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08016

NAME: STOCKBRIDGE

2007 MILEAGE: 57.93

2006 MILEAGE: 57.93

2006 AIDS: $107,865.66

6 YEAR COSTS:

2000 COSTS	$197,973.00
2001 COSTS	$209,853.00
2002 COSTS	$314,653.00
2003 COSTS	$163,026.00
2004 COSTS	$191,249.00
2005 COSTS	$561,331.00
6 YEAR AVERAGE COSTS:	**$273,014.17**
3 YEAR AVERAGE COSTS:	**$305,202.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$273,014.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,086.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.93
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$110,009.07

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.93
2006 MILEAGE:	57.93
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$107,865.66
2006 ADJUSTED BASE:	$107,865.66
MINIMUM 2007 AIDS:	$102,472.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$305,202.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$259,421.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,009.07
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,009.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08018

NAME: WOODVILLE

2007 MILEAGE: 46.90

2006 MILEAGE: 46.90

2006 AIDS: $87,327.80

6 YEAR COSTS:

2000 COSTS	$171,110.00
2001 COSTS	$155,697.00
2002 COSTS	$134,823.00
2003 COSTS	$167,566.00
2004 COSTS	$216,550.00
2005 COSTS	$142,838.00
6 YEAR AVERAGE COSTS:	**$164,764.00**
3 YEAR AVERAGE COSTS:	**$175,651.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,764.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,227.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,063.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.90
2006 MILEAGE:	46.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,327.80
2006 ADJUSTED BASE:	$87,327.80
MINIMUM 2007 AIDS:	$82,961.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,651.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$149,303.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,063.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,063.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08136

NAME: HILBERT

2007 MILEAGE: 7.02

2006 MILEAGE: 6.67

2006 AIDS: $46,423.01

6 YEAR COSTS:

2000 COSTS	$233,639.00
2001 COSTS	$275,641.00
2002 COSTS	$242,695.00
2003 COSTS	$197,553.00
2004 COSTS	$121,854.00
2005 COSTS	$448,250.00
6 YEAR AVERAGE COSTS:	**$253,272.00**
3 YEAR AVERAGE COSTS:	**$255,885.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$253,272.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,464.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,330.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$46,423.01
MINIMUM 2007 AIDS:	$44,101.86
MAXIMUM 2007 AIDS:	$53,386.46
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$255,885.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$217,502.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$46,464.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,464.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08160

NAME: POTTER

2007 MILEAGE: 1.24

2006 MILEAGE: 1.24

2006 AIDS: $3,435.21

6 YEAR COSTS:

2000 COSTS	$24,698.00
2001 COSTS	$10,592.00
2002 COSTS	$13,318.00
2003 COSTS	$11,345.00
2004 COSTS	$15,047.00
2005 COSTS	$11,801.00
6 YEAR AVERAGE COSTS:	**$14,466.83**
3 YEAR AVERAGE COSTS:	**$12,731.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,466.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,654.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$2,354.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$3,435.21
MINIMUM 2007 AIDS:	$3,263.45
MAXIMUM 2007 AIDS:	$3,950.49
CUSHION ADJUSTMENT:	$609.40

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$12,731.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$10,821.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,654.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$609.40
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,263.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08179

NAME: SHERWOOD

2007 MILEAGE: 18.56

2006 MILEAGE: 17.53

2006 AIDS: $68,965.87

6 YEAR COSTS:

2000 COSTS	$261,760.00
2001 COSTS	$1,076,061.00
2002 COSTS	$1,471,015.00
2003 COSTS	$362,207.00
2004 COSTS	$408,079.00
2005 COSTS	$848,098.00
6 YEAR AVERAGE COSTS:	**$737,870.00**
3 YEAR AVERAGE COSTS:	**$539,461.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$737,870.00
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$135,297.03

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$35,245.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$68,965.87
MINIMUM 2007 AIDS:	$65,517.58
MAXIMUM 2007 AIDS:	$79,310.75
CUSHION ADJUSTMENT:	($55,986.28)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$539,461.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$458,542.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$135,297.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($55,986.28)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 1 Day Late, 1% Penalty	($793.11)
TOTAL GTA AMOUNT:	**$78,517.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08181

NAME: STOCKBRIDGE

2007 MILEAGE: 6.92

2006 MILEAGE: 6.92

2006 AIDS: $22,655.64

6 YEAR COSTS:

2000 COSTS	$81,753.00
2001 COSTS	$80,832.00
2002 COSTS	$104,646.00
2003 COSTS	$160,868.00
2004 COSTS	$182,766.00
2005 COSTS	$98,058.00
6 YEAR AVERAGE COSTS:	**$118,153.83**
3 YEAR AVERAGE COSTS:	**$147,230.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,153.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,676.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.92
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,141.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$22,655.64
MINIMUM 2007 AIDS:	$21,522.86
MAXIMUM 2007 AIDS:	$26,053.99
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$147,230.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$125,146.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,676.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,676.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08206

NAME: BRILLION

2007 MILEAGE: 18.68

2006 MILEAGE: 18.68

2006 AIDS: $203,571.72

6 YEAR COSTS:

2000 COSTS	$1,641,466.00
2001 COSTS	$1,374,355.00
2002 COSTS	$1,009,192.00
2003 COSTS	$860,810.00
2004 COSTS	$803,778.00
2005 COSTS	$1,075,791.00
6 YEAR AVERAGE COSTS:	**$1,127,565.33**
3 YEAR AVERAGE COSTS:	**$913,459.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,127,565.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$206,860.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$35,473.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$203,571.72
MINIMUM 2007 AIDS:	$193,393.13
MAXIMUM 2007 AIDS:	$234,107.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$913,459.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$776,440.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$206,860.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$206,860.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08211

NAME: CHILTON

2007 MILEAGE: 24.45

2006 MILEAGE: 24.50

2006 AIDS: $244,635.63

6 YEAR COSTS:

2000 COSTS	$1,276,923.00
2001 COSTS	$1,139,997.00
2002 COSTS	$1,068,104.00
2003 COSTS	$1,340,793.00
2004 COSTS	$915,785.00
2005 COSTS	$1,134,823.00
6 YEAR AVERAGE COSTS:	**$1,146,070.83**
3 YEAR AVERAGE COSTS:	**$1,130,467.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,146,070.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$210,255.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	24.45
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$46,430.55

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$244,635.63
MINIMUM 2007 AIDS:	$232,403.85
MAXIMUM 2007 AIDS:	$281,330.97
CUSHION ADJUSTMENT:	$22,148.63

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,130,467.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$960,896.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$210,255.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$22,148.63
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$232,403.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 08261

NAME: NEW HOLSTEIN

2007 MILEAGE: 20.89

2006 MILEAGE: 20.89

2006 AIDS: $220,266.55

6 YEAR COSTS:

2000 COSTS	$1,449,893.00
2001 COSTS	$1,085,878.00
2002 COSTS	$1,218,135.00
2003 COSTS	$1,279,080.00
2004 COSTS	$994,676.00
2005 COSTS	$871,361.00
6 YEAR AVERAGE COSTS:	**$1,149,837.17**
3 YEAR AVERAGE COSTS:	**$1,048,372.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,149,837.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$210,946.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	20.89
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$39,670.11

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$220,266.55
MINIMUM 2007 AIDS:	$209,253.22
MAXIMUM 2007 AIDS:	$253,306.53
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,048,372.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$891,116.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$210,946.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$210,946.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09000

NAME: CHIPPEWA

2007 MILEAGE: 492.91

2006 MILEAGE: 480.71

2006 AIDS: $1,312,280.7

6 YEAR COSTS:

2000 COSTS	$5,415,407.00
2001 COSTS	$5,873,784.00
2002 COSTS	$6,085,439.00
2003 COSTS	$5,685,984.00
2004 COSTS	$6,345,754.00
2005 COSTS	($327,718.00)
6 YEAR AVERAGE COSTS:	**$4,846,441.67**
3 YEAR AVERAGE COSTS:	**$3,901,340.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,846,441.67
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,088,954.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,312,280.77
MINIMUM 2007 AIDS:	$1,286,035.15
MAXIMUM 2007 AIDS:	$1,509,122.89
CUSHION ADJUSTMENT:	$197,081.03

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,901,340.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,088,954.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$197,081.03
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,286,035.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09002

NAME: ANSON

2007 MILEAGE: 54.68

2006 MILEAGE: 54.61

2006 AIDS: $101,683.82

6 YEAR COSTS:

2000 COSTS	$408,972.00
2001 COSTS	$361,613.00
2002 COSTS	$272,175.00
2003 COSTS	$346,963.00
2004 COSTS	$266,879.00
2005 COSTS	$220,805.00
6 YEAR AVERAGE COSTS:	**$312,901.17**
3 YEAR AVERAGE COSTS:	**$278,215.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$312,901.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$57,404.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$103,837.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.68
2006 MILEAGE:	54.61
MILEAGE CHANGE:	0.07
% CHANGE:	0.1282%
2006 AIDS:	$101,683.82
2006 ADJUSTED BASE:	$101,814.18
MINIMUM 2007 AIDS:	$96,723.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$278,215.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$236,483.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,837.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,837.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09004

NAME: ARTHUR

2007 MILEAGE: 41.95

2006 MILEAGE: 41.95

2006 AIDS: $78,110.90

6 YEAR COSTS:

2000 COSTS	$81,351.00
2001 COSTS	$236,163.00
2002 COSTS	$205,292.00
2003 COSTS	$181,317.00
2004 COSTS	$98,654.00
2005 COSTS	$139,694.00
6 YEAR AVERAGE COSTS:	**$157,078.50**
3 YEAR AVERAGE COSTS:	**$139,888.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,078.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,817.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,663.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.95
2006 MILEAGE:	41.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,110.90
2006 ADJUSTED BASE:	$78,110.90
MINIMUM 2007 AIDS:	$74,205.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,888.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$118,905.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,663.05
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,663.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09006

NAME: AUBURN

2007 MILEAGE: 27.69

2006 MILEAGE: 27.69

2006 AIDS: $51,558.78

6 YEAR COSTS:

2000 COSTS	$137,657.00
2001 COSTS	$168,102.00
2002 COSTS	$49,865.00
2003 COSTS	$134,459.00
2004 COSTS	$36,340.00
2005 COSTS	$210,320.00
6 YEAR AVERAGE COSTS:	**$122,790.50**
3 YEAR AVERAGE COSTS:	**$127,039.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,790.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,526.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$52,583.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	27.69
2006 MILEAGE:	27.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$51,558.78
2006 ADJUSTED BASE:	$51,558.78
MINIMUM 2007 AIDS:	$48,980.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,039.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,983.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,583.31
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,583.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09008

NAME: BIRCH CREEK

2007 MILEAGE: 41.73

2006 MILEAGE: 41.73

2006 AIDS: $77,701.26

6 YEAR COSTS:

2000 COSTS	$359,597.00
2001 COSTS	$94,273.00
2002 COSTS	$112,176.00
2003 COSTS	$131,975.00
2004 COSTS	$93,741.00
2005 COSTS	$151,356.00
6 YEAR AVERAGE COSTS:	**$157,186.33**
3 YEAR AVERAGE COSTS:	**$125,690.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,186.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,837.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.73
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,245.27

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.73
2006 MILEAGE:	41.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$77,701.26
2006 ADJUSTED BASE:	$77,701.26
MINIMUM 2007 AIDS:	$73,816.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$125,690.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$106,837.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,245.27
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,245.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09010

NAME: BLOOMER

2007 MILEAGE: 45.61

2006 MILEAGE: 45.61

2006 AIDS: $84,925.82

6 YEAR COSTS:

2000 COSTS	$169,328.00
2001 COSTS	$173,684.00
2002 COSTS	$81,177.00
2003 COSTS	$188,593.00
2004 COSTS	$232,738.00
2005 COSTS	$247,095.00
6 YEAR AVERAGE COSTS:	**$182,102.50**
3 YEAR AVERAGE COSTS:	**$222,808.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,102.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,408.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,613.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.61
2006 MILEAGE:	45.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$84,925.82
2006 ADJUSTED BASE:	$84,925.82
MINIMUM 2007 AIDS:	$80,679.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$222,808.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$189,387.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,613.39
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,613.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09012

NAME: CLEVELAND

2007 MILEAGE: 36.08

2006 MILEAGE: 36.08

2006 AIDS: $67,180.96

6 YEAR COSTS:

2000 COSTS	$195,208.00
2001 COSTS	$217,554.00
2002 COSTS	$166,136.00
2003 COSTS	$211,257.00
2004 COSTS	$343,510.00
2005 COSTS	$217,273.00
6 YEAR AVERAGE COSTS:	**$225,156.33**
3 YEAR AVERAGE COSTS:	**$257,346.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$225,156.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,306.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$68,515.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.08
2006 MILEAGE:	36.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$67,180.96
2006 ADJUSTED BASE:	$67,180.96
MINIMUM 2007 AIDS:	$63,821.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,346.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$218,744.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,515.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,515.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09014

NAME: COLBURN

2007 MILEAGE: 64.55

2006 MILEAGE: 64.55

2006 AIDS: $120,192.10

6 YEAR COSTS:

2000 COSTS	$215,475.00
2001 COSTS	$178,826.00
2002 COSTS	$160,704.00
2003 COSTS	$157,306.00
2004 COSTS	$160,190.00
2005 COSTS	$170,111.00
6 YEAR AVERAGE COSTS:	**$173,768.67**
3 YEAR AVERAGE COSTS:	**$162,535.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,768.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,879.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	64.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$122,580.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	64.55
2006 MILEAGE:	64.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$120,192.10
2006 ADJUSTED BASE:	$120,192.10
MINIMUM 2007 AIDS:	$114,182.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,535.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,155.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$122,580.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$122,580.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09016

NAME: COOKS VALLEY

2007 MILEAGE: 36.17

2006 MILEAGE: 36.17

2006 AIDS: $67,348.54

6 YEAR COSTS:

2000 COSTS	$185,121.00
2001 COSTS	$147,464.00
2002 COSTS	$103,639.00
2003 COSTS	$113,568.00
2004 COSTS	$70,720.00
2005 COSTS	$241,450.00
6 YEAR AVERAGE COSTS:	**$143,660.33**
3 YEAR AVERAGE COSTS:	**$141,912.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,660.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,355.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$68,686.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.17
2006 MILEAGE:	36.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$67,348.54
2006 ADJUSTED BASE:	$67,348.54
MINIMUM 2007 AIDS:	$63,981.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,912.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$120,625.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,686.83
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,686.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09018

NAME: DELMAR

2007 MILEAGE: 60.00

2006 MILEAGE: 60.95

2006 AIDS: $113,488.90

6 YEAR COSTS:

2000 COSTS	$135,283.00
2001 COSTS	$259,162.00
2002 COSTS	$151,985.00
2003 COSTS	$235,155.00
2004 COSTS	$165,548.00
2005 COSTS	$109,459.00
6 YEAR AVERAGE COSTS:	**$176,098.67**
3 YEAR AVERAGE COSTS:	**$170,054.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,098.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,306.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$113,940.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.00
2006 MILEAGE:	60.95
MILEAGE CHANGE:	-0.95
% CHANGE:	-1.5587%
2006 AIDS:	$113,488.90
2006 ADJUSTED BASE:	$111,719.95
MINIMUM 2007 AIDS:	$106,133.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$170,054.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$144,545.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,940.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,940.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09020

NAME: EAGLE POINT

2007 MILEAGE: 99.35

2006 MILEAGE: 99.35

2006 AIDS: $184,989.70

6 YEAR COSTS:

2000 COSTS	$330,968.00
2001 COSTS	$391,061.00
2002 COSTS	$425,276.00
2003 COSTS	$379,853.00
2004 COSTS	$533,858.00
2005 COSTS	$620,009.00
6 YEAR AVERAGE COSTS:	**$446,837.50**
3 YEAR AVERAGE COSTS:	**$511,240.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$446,837.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$81,975.66

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	99.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$188,665.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	99.35
2006 MILEAGE:	99.35
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$184,989.70
2006 ADJUSTED BASE:	$184,989.70
MINIMUM 2007 AIDS:	$175,740.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$511,240.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$434,554.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$188,665.65
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$188,665.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09022

NAME: EDSON

2007 MILEAGE: 54.39

2006 MILEAGE: 54.39

2006 AIDS: $101,274.18

6 YEAR COSTS:

2000 COSTS	$172,377.00
2001 COSTS	$113,564.00
2002 COSTS	$150,091.00
2003 COSTS	$155,228.00
2004 COSTS	$189,988.00
2005 COSTS	$331,209.00
6 YEAR AVERAGE COSTS:	**$185,409.50**
3 YEAR AVERAGE COSTS:	**$225,475.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$185,409.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,014.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$103,286.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.39
2006 MILEAGE:	54.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$101,274.18
2006 ADJUSTED BASE:	$101,274.18
MINIMUM 2007 AIDS:	$96,210.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$225,475.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$191,653.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,286.61
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,286.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09024

NAME: ESTELLA

2007 MILEAGE: 23.01

2006 MILEAGE: 23.01

2006 AIDS: $42,844.62

6 YEAR COSTS:

2000 COSTS	$79,954.00
2001 COSTS	$67,274.00
2002 COSTS	$51,173.00
2003 COSTS	$79,446.00
2004 COSTS	$43,281.00
2005 COSTS	$98,711.00
6 YEAR AVERAGE COSTS:	**$69,973.17**
3 YEAR AVERAGE COSTS:	**$73,812.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,973.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,837.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.01
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$43,695.99

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	23.01
2006 MILEAGE:	23.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$42,844.62
2006 ADJUSTED BASE:	$42,844.62
MINIMUM 2007 AIDS:	$40,702.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,812.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,740.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,695.99
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,695.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09026

NAME: GOETZ

2007 MILEAGE: 36.08

2006 MILEAGE: 36.08

2006 AIDS: $67,180.96

6 YEAR COSTS:

2000 COSTS	$101,779.00
2001 COSTS	$133,297.00
2002 COSTS	$137,251.00
2003 COSTS	$88,790.00
2004 COSTS	$122,226.00
2005 COSTS	$89,944.00
6 YEAR AVERAGE COSTS:	**$112,214.50**
3 YEAR AVERAGE COSTS:	**$100,320.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,214.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,586.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$68,515.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.08
2006 MILEAGE:	36.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$67,180.96
2006 ADJUSTED BASE:	$67,180.96
MINIMUM 2007 AIDS:	$63,821.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,320.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$85,272.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,515.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,515.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09028

NAME: HALLIE

2007 MILEAGE: 3.56

2006 MILEAGE: 3.56

2006 AIDS: $6,628.72

6 YEAR COSTS:

2000 COSTS	$29,475.58
2001 COSTS	$26,956.54
2002 COSTS	$25,938.67
2003 COSTS	$27,398.66
2004 COSTS	$2,250.00
2005 COSTS	$7,536.00
6 YEAR AVERAGE COSTS:	**$19,925.91**
3 YEAR AVERAGE COSTS:	**$12,394.89**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$19,925.91
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$3,655.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,760.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	3.56
2006 MILEAGE:	3.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$6,628.72
2006 ADJUSTED BASE:	$6,628.72
MINIMUM 2007 AIDS:	$6,297.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$12,394.89
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$10,535.66
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,760.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,760.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09032

NAME: HOWARD

2007 MILEAGE: 42.00

2006 MILEAGE: 42.00

2006 AIDS: $78,204.00

6 YEAR COSTS:

2000 COSTS	$159,226.00
2001 COSTS	$247,677.00
2002 COSTS	$105,912.00
2003 COSTS	$182,107.00
2004 COSTS	$171,049.00
2005 COSTS	$168,556.00
6 YEAR AVERAGE COSTS:	**$172,421.17**
3 YEAR AVERAGE COSTS:	**$173,904.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$172,421.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,631.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,758.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.00
2006 MILEAGE:	42.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,204.00
2006 ADJUSTED BASE:	$78,204.00
MINIMUM 2007 AIDS:	$74,293.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,904.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,818.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,758.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,758.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09034

NAME: LAFAYETTE

2007 MILEAGE: 84.73

2006 MILEAGE: 83.92

2006 AIDS: $156,259.04

6 YEAR COSTS:

2000 COSTS	$436,970.00
2001 COSTS	$365,619.00
2002 COSTS	$665,141.00
2003 COSTS	$326,460.00
2004 COSTS	$344,833.00
2005 COSTS	$1,007,484.00
6 YEAR AVERAGE COSTS:	**$524,417.83**
3 YEAR AVERAGE COSTS:	**$559,592.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$524,417.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$96,208.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	84.73
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$160,902.27

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	84.73
2006 MILEAGE:	83.92
MILEAGE CHANGE:	0.81
% CHANGE:	0.9652%
2006 AIDS:	$156,259.04
2006 ADJUSTED BASE:	$157,767.25
MINIMUM 2007 AIDS:	$149,878.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$559,592.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$475,653.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$160,902.27
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$160,902.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09035

NAME: LAKE HOLCOMBE

2007 MILEAGE: 46.89

2006 MILEAGE: 46.89

2006 AIDS: $77,016.83

6 YEAR COSTS:

2000 COSTS	$274,848.00
2001 COSTS	$247,961.00
2002 COSTS	$156,864.00
2003 COSTS	$135,777.00
2004 COSTS	$211,417.00
2005 COSTS	$184,143.00
6 YEAR AVERAGE COSTS:	**$201,835.00**
3 YEAR AVERAGE COSTS:	**$177,112.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$201,835.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,028.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.89
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,044.11

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.89
2006 MILEAGE:	46.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$77,016.83
2006 ADJUSTED BASE:	$77,016.83
MINIMUM 2007 AIDS:	$73,165.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,112.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,545.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,044.11
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,044.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09036

NAME: RUBY

2007 MILEAGE: 34.73

2006 MILEAGE: 34.73

2006 AIDS: $64,667.26

6 YEAR COSTS:

2000 COSTS	$114,272.00
2001 COSTS	$132,793.00
2002 COSTS	$85,330.00
2003 COSTS	$89,499.00
2004 COSTS	$98,806.00
2005 COSTS	$73,474.00
6 YEAR AVERAGE COSTS:	**$99,029.00**
3 YEAR AVERAGE COSTS:	**$87,259.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$99,029.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,167.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.73
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,952.27

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.73
2006 MILEAGE:	34.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$64,667.26
2006 ADJUSTED BASE:	$64,667.26
MINIMUM 2007 AIDS:	$61,433.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$87,259.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$74,170.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,952.27
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,952.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09038

NAME: SAMPSON

2007 MILEAGE: 71.55

2006 MILEAGE: 71.55

2006 AIDS: $133,226.10

6 YEAR COSTS:

2000 COSTS	$372,149.00
2001 COSTS	$395,520.00
2002 COSTS	$359,757.00
2003 COSTS	$321,757.00
2004 COSTS	$222,307.00
2005 COSTS	$276,846.00
6 YEAR AVERAGE COSTS:	**$324,722.67**
3 YEAR AVERAGE COSTS:	**$273,636.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$324,722.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$59,572.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	71.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$135,873.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	71.55
2006 MILEAGE:	71.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$133,226.10
2006 ADJUSTED BASE:	$133,226.10
MINIMUM 2007 AIDS:	$126,564.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$273,636.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$232,591.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$135,873.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,873.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09040

NAME: SIGEL

2007 MILEAGE: 47.30

2006 MILEAGE: 47.30

2006 AIDS: $88,072.60

6 YEAR COSTS:

2000 COSTS	$163,225.00
2001 COSTS	$128,380.00
2002 COSTS	$95,716.00
2003 COSTS	$133,006.00
2004 COSTS	$133,684.00
2005 COSTS	$109,272.00
6 YEAR AVERAGE COSTS:	**$127,213.83**
3 YEAR AVERAGE COSTS:	**$125,320.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,213.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,338.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,822.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.30
2006 MILEAGE:	47.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,072.60
2006 ADJUSTED BASE:	$88,072.60
MINIMUM 2007 AIDS:	$83,668.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$125,320.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$106,522.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,822.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,822.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09042

NAME: TILDEN

2007 MILEAGE: 42.13

2006 MILEAGE: 42.13

2006 AIDS: $78,446.06

6 YEAR COSTS:

2000 COSTS	$137,348.00
2001 COSTS	$247,214.00
2002 COSTS	$144,924.00
2003 COSTS	$158,332.00
2004 COSTS	$114,019.00
2005 COSTS	$186,347.00
6 YEAR AVERAGE COSTS:	**$164,697.33**
3 YEAR AVERAGE COSTS:	**$152,899.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,697.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,214.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.13
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,004.87

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.13
2006 MILEAGE:	42.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,446.06
2006 ADJUSTED BASE:	$78,446.06
MINIMUM 2007 AIDS:	$74,523.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,899.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,964.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,004.87
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,004.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09044

NAME: WHEATON

2007 MILEAGE: 79.68

2006 MILEAGE: 78.35

2006 AIDS: $145,887.70

6 YEAR COSTS:

2000 COSTS	$468,839.00
2001 COSTS	$480,621.00
2002 COSTS	$551,505.00
2003 COSTS	$435,554.00
2004 COSTS	$573,227.00
2005 COSTS	$565,860.00
6 YEAR AVERAGE COSTS:	**$512,601.00**
3 YEAR AVERAGE COSTS:	**$524,880.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$512,601.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$94,040.47

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	79.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$151,312.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	79.68
2006 MILEAGE:	78.35
MILEAGE CHANGE:	1.33
% CHANGE:	1.6975%
2006 AIDS:	$145,887.70
2006 ADJUSTED BASE:	$148,364.14
MINIMUM 2007 AIDS:	$140,945.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$524,880.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$446,148.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$151,312.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$151,312.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09046

NAME: WOODMOHR

2007 MILEAGE: 47.99

2006 MILEAGE: 48.13

2006 AIDS: $89,618.06

6 YEAR COSTS:

2000 COSTS	$160,175.00
2001 COSTS	$172,270.00
2002 COSTS	$134,025.00
2003 COSTS	$146,193.00
2004 COSTS	$145,415.00
2005 COSTS	$173,361.00
6 YEAR AVERAGE COSTS:	**$155,239.83**
3 YEAR AVERAGE COSTS:	**$154,989.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,239.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,479.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,133.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.99
2006 MILEAGE:	48.13
MILEAGE CHANGE:	-0.14
% CHANGE:	-0.2909%
2006 AIDS:	$89,618.06
2006 ADJUSTED BASE:	$89,357.36
MINIMUM 2007 AIDS:	$84,889.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,989.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,741.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,133.01
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,133.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09106

NAME: BOYD

2007 MILEAGE: 6.44

2006 MILEAGE: 6.44

2006 AIDS: $41,575.59

6 YEAR COSTS:

2000 COSTS	$49,279.00
2001 COSTS	$196,888.00
2002 COSTS	$161,066.00
2003 COSTS	$531,014.00
2004 COSTS	$132,392.00
2005 COSTS	$158,396.00
6 YEAR AVERAGE COSTS:	**$204,839.17**
3 YEAR AVERAGE COSTS:	**$273,934.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,839.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,579.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.44
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$12,229.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$41,575.59
MINIMUM 2007 AIDS:	$39,496.81
MAXIMUM 2007 AIDS:	$47,811.93
CUSHION ADJUSTMENT:	$1,917.54

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$273,934.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$232,843.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$37,579.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,917.54
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,496.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09111

NAME: CADOTT

2007 MILEAGE: 13.50

2006 MILEAGE: 13.50

2006 AIDS: $69,510.13

6 YEAR COSTS:

2000 COSTS	$511,183.00
2001 COSTS	$378,165.00
2002 COSTS	$346,386.00
2003 COSTS	$349,884.00
2004 COSTS	$394,587.00
2005 COSTS	$681,444.00
6 YEAR AVERAGE COSTS:	**$443,608.17**
3 YEAR AVERAGE COSTS:	**$475,305.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$443,608.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$81,383.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	13.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$25,636.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$69,510.13
MINIMUM 2007 AIDS:	$66,034.62
MAXIMUM 2007 AIDS:	$79,936.65
CUSHION ADJUSTMENT:	($1,446.57)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$475,305.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$404,009.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$81,383.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,446.57)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,936.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09128

NAME: LAKE HALLIE

2007 MILEAGE: 73.54

2006 MILEAGE: 68.12

2006 AIDS: $129,416.67

6 YEAR COSTS:

2000 COSTS	$553,743.42
2001 COSTS	$506,419.46
2002 COSTS	$487,297.33
2003 COSTS	$514,725.34
2004 COSTS	$1,598,125.00
2005 COSTS	$860,256.00
6 YEAR AVERAGE COSTS:	**$753,427.76**
3 YEAR AVERAGE COSTS:	**$991,035.45**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$753,427.76
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$138,221.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	73.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$139,652.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	73.54
2006 MILEAGE:	68.12
MILEAGE CHANGE:	5.42
% CHANGE:	7.9565%
2006 AIDS:	$129,416.67
2006 ADJUSTED BASE:	$139,713.71
MINIMUM 2007 AIDS:	$132,728.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$991,035.45
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$842,380.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$139,652.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$139,652.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09161

NAME: NEW AUBURN

2007 MILEAGE: 5.69

2006 MILEAGE: 5.69

2006 AIDS: $19,038.36

6 YEAR COSTS:

2000 COSTS	$89,273.00
2001 COSTS	$70,560.00
2002 COSTS	$87,718.00
2003 COSTS	$192,613.00
2004 COSTS	$59,460.00
2005 COSTS	$117,381.00
6 YEAR AVERAGE COSTS:	**$102,834.17**
3 YEAR AVERAGE COSTS:	**$123,151.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,834.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,865.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,805.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$19,038.36
MINIMUM 2007 AIDS:	$18,086.44
MAXIMUM 2007 AIDS:	$21,894.11
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,151.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,678.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,865.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,865.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09206

NAME: BLOOMER

2007 MILEAGE: 25.50

2006 MILEAGE: 25.36

2006 AIDS: $200,899.46

6 YEAR COSTS:

2000 COSTS	$955,259.00
2001 COSTS	$1,456,001.00
2002 COSTS	$1,129,033.00
2003 COSTS	$969,976.00
2004 COSTS	$673,439.00
2005 COSTS	$983,964.00
6 YEAR AVERAGE COSTS:	**$1,027,945.33**
3 YEAR AVERAGE COSTS:	**$875,793.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,027,945.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$188,584.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$48,424.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$200,899.46
MINIMUM 2007 AIDS:	$190,854.49
MAXIMUM 2007 AIDS:	$231,034.38
CUSHION ADJUSTMENT:	$2,270.27

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$875,793.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$744,424.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$188,584.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,270.27
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$190,854.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09211

NAME: CHIPPEWA FALLS

2007 MILEAGE: 96.65

2006 MILEAGE: 92.49

2006 AIDS: $721,747.85

6 YEAR COSTS:

2000 COSTS	$4,162,052.00
2001 COSTS	$4,560,823.00
2002 COSTS	$3,239,564.00
2003 COSTS	$3,387,560.00
2004 COSTS	$3,538,196.00
2005 COSTS	$3,882,196.00
6 YEAR AVERAGE COSTS:	**$3,795,065.17**
3 YEAR AVERAGE COSTS:	**$3,602,650.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,795,065.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$696,232.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	96.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$183,538.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$721,747.85
MINIMUM 2007 AIDS:	$685,660.46
MAXIMUM 2007 AIDS:	$830,010.03
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,602,650.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,062,253.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$696,232.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$696,232.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09213

NAME: CORNELL

2007 MILEAGE: 17.94

2006 MILEAGE: 17.78

2006 AIDS: $120,494.61

6 YEAR COSTS:

2000 COSTS	$607,385.00
2001 COSTS	$642,589.00
2002 COSTS	$895,968.00
2003 COSTS	$548,143.00
2004 COSTS	$654,893.00
2005 COSTS	$453,243.00
6 YEAR AVERAGE COSTS:	**$633,703.50**
3 YEAR AVERAGE COSTS:	**$552,093.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$633,703.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$116,257.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$34,068.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$120,494.61
MINIMUM 2007 AIDS:	$114,469.88
MAXIMUM 2007 AIDS:	$138,568.80
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$552,093.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$469,279.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$116,257.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,257.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 09281

NAME: STANLEY

2007 MILEAGE: 20.73

2006 MILEAGE: 19.26

2006 AIDS: $184,277.90

6 YEAR COSTS:

2000 COSTS	$654,414.00
2001 COSTS	$1,366,752.00
2002 COSTS	$1,624,274.00
2003 COSTS	$844,322.00
2004 COSTS	$760,996.00
2005 COSTS	$878,034.00
6 YEAR AVERAGE COSTS:	**$1,021,465.33**
3 YEAR AVERAGE COSTS:	**$827,784.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,021,465.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$187,395.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	20.73
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$39,366.27

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$184,277.90
MINIMUM 2007 AIDS:	$175,064.01
MAXIMUM 2007 AIDS:	$211,919.59
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$827,784.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$703,616.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$187,395.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$187,395.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10000

NAME: CLARK

2007 MILEAGE: 300.92

2006 MILEAGE: 300.92

2006 AIDS: $660,699.51

6 YEAR COSTS:

2000 COSTS	$2,371,111.00
2001 COSTS	$2,865,546.00
2002 COSTS	$3,075,985.00
2003 COSTS	$3,448,202.00
2004 COSTS	$3,639,629.00
2005 COSTS	$3,484,128.00
6 YEAR AVERAGE COSTS:	**$3,147,433.50**
3 YEAR AVERAGE COSTS:	**$3,523,986.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,147,433.50
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$707,201.47

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$660,699.51
MINIMUM 2007 AIDS:	$647,485.52
MAXIMUM 2007 AIDS:	$759,804.44
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,523,986.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$707,201.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$707,201.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10002

NAME: BEAVER

2007 MILEAGE: 62.23

2006 MILEAGE: 62.23

2006 AIDS: $115,872.26

6 YEAR COSTS:

2000 COSTS	$197,176.00
2001 COSTS	$178,887.00
2002 COSTS	$150,658.00
2003 COSTS	$153,131.00
2004 COSTS	$190,928.00
2005 COSTS	$159,880.00
6 YEAR AVERAGE COSTS:	**$171,776.67**
3 YEAR AVERAGE COSTS:	**$167,979.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,776.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,513.71

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	62.23
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$118,174.77

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	62.23
2006 MILEAGE:	62.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$115,872.26
2006 ADJUSTED BASE:	$115,872.26
MINIMUM 2007 AIDS:	$110,078.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,979.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,782.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,174.77
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,174.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10004

NAME: BUTLER

2007 MILEAGE: 21.68

2006 MILEAGE: 21.68

2006 AIDS: $40,368.16

6 YEAR COSTS:

2000 COSTS	$81,772.00
2001 COSTS	$40,282.00
2002 COSTS	$56,099.00
2003 COSTS	$50,479.00
2004 COSTS	$47,012.00
2005 COSTS	$51,109.00
6 YEAR AVERAGE COSTS:	**$54,458.83**
3 YEAR AVERAGE COSTS:	**$49,533.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$54,458.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$9,990.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	21.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$41,170.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	21.68
2006 MILEAGE:	21.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$40,368.16
2006 ADJUSTED BASE:	$40,368.16
MINIMUM 2007 AIDS:	$38,349.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$49,533.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$42,103.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,170.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,170.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10006

NAME: COLBY

2007 MILEAGE: 47.36

2006 MILEAGE: 47.36

2006 AIDS: $88,184.32

6 YEAR COSTS:

2000 COSTS	$153,420.00
2001 COSTS	$151,397.00
2002 COSTS	$158,530.00
2003 COSTS	$137,102.00
2004 COSTS	$126,330.00
2005 COSTS	$284,605.00
6 YEAR AVERAGE COSTS:	**$168,564.00**
3 YEAR AVERAGE COSTS:	**$182,679.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,564.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,924.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,936.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.36
2006 MILEAGE:	47.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,184.32
2006 ADJUSTED BASE:	$88,184.32
MINIMUM 2007 AIDS:	$83,775.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,679.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$155,277.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,936.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,936.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10008

NAME: DEWHURST

2007 MILEAGE: 40.18

2006 MILEAGE: 40.18

2006 AIDS: $70,800.47

6 YEAR COSTS:

2000 COSTS	$280,237.00
2001 COSTS	$439,817.00
2002 COSTS	$56,720.00
2003 COSTS	$101,434.00
2004 COSTS	$91,730.00
2005 COSTS	$92,507.00
6 YEAR AVERAGE COSTS:	**$177,074.17**
3 YEAR AVERAGE COSTS:	**$95,223.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$177,074.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,485.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,301.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.18
2006 MILEAGE:	40.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$70,800.47
2006 ADJUSTED BASE:	$70,800.47
MINIMUM 2007 AIDS:	$67,260.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$95,223.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$80,940.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,301.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,301.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10010

NAME: EATON

2007 MILEAGE: 43.89

2006 MILEAGE: 43.89

2006 AIDS: $81,723.18

6 YEAR COSTS:

2000 COSTS	$132,398.00
2001 COSTS	$104,783.00
2002 COSTS	$120,916.00
2003 COSTS	$118,479.00
2004 COSTS	$130,955.00
2005 COSTS	$185,254.00
6 YEAR AVERAGE COSTS:	**$132,130.83**
3 YEAR AVERAGE COSTS:	**$144,896.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,130.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,240.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.89
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,347.11

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.89
2006 MILEAGE:	43.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$81,723.18
2006 ADJUSTED BASE:	$81,723.18
MINIMUM 2007 AIDS:	$77,637.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,896.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,161.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,347.11
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,347.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10012

NAME: FOSTER

2007 MILEAGE: 17.84

2006 MILEAGE: 17.84

2006 AIDS: $33,218.08

6 YEAR COSTS:

2000 COSTS	$35,143.00
2001 COSTS	$38,342.00
2002 COSTS	$48,364.00
2003 COSTS	$42,478.00
2004 COSTS	$31,768.00
2005 COSTS	$33,110.00
6 YEAR AVERAGE COSTS:	**$38,200.83**
3 YEAR AVERAGE COSTS:	**$35,785.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$38,200.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$7,008.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$33,878.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	17.84
2006 MILEAGE:	17.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$33,218.08
2006 ADJUSTED BASE:	$33,218.08
MINIMUM 2007 AIDS:	$31,557.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$35,785.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$30,417.53
REDUCTION DUE TO CAP:	$3,460.63

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,878.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,460.63)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,417.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10014

NAME: FREMONT

2007 MILEAGE: 63.33

2006 MILEAGE: 63.33

2006 AIDS: $117,920.46

6 YEAR COSTS:

2000 COSTS	$163,110.00
2001 COSTS	$240,234.00
2002 COSTS	$165,359.00
2003 COSTS	$286,296.00
2004 COSTS	$202,150.00
2005 COSTS	$191,488.00
6 YEAR AVERAGE COSTS:	**$208,106.17**
3 YEAR AVERAGE COSTS:	**$226,644.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$208,106.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,178.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	63.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$120,263.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	63.33
2006 MILEAGE:	63.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$117,920.46
2006 ADJUSTED BASE:	$117,920.46
MINIMUM 2007 AIDS:	$112,024.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$226,644.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$192,647.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$120,263.67
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,263.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10016

NAME: GRANT

2007 MILEAGE: 63.40

2006 MILEAGE: 63.40

2006 AIDS: $118,050.80

6 YEAR COSTS:

2000 COSTS	$163,962.00
2001 COSTS	$263,425.00
2002 COSTS	$231,863.00
2003 COSTS	$216,294.00
2004 COSTS	$174,766.00
2005 COSTS	$386,784.00
6 YEAR AVERAGE COSTS:	**$239,515.67**
3 YEAR AVERAGE COSTS:	**$259,281.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,515.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,940.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	63.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$120,396.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	63.40
2006 MILEAGE:	63.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$118,050.80
2006 ADJUSTED BASE:	$118,050.80
MINIMUM 2007 AIDS:	$112,148.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$259,281.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$220,389.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$120,396.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,396.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10018

NAME: GREEN GROVE

2007 MILEAGE: 48.92

2006 MILEAGE: 48.92

2006 AIDS: $91,089.04

6 YEAR COSTS:

2000 COSTS	$121,078.00
2001 COSTS	$138,418.00
2002 COSTS	$117,418.00
2003 COSTS	$130,769.00
2004 COSTS	$128,889.00
2005 COSTS	$90,417.00
6 YEAR AVERAGE COSTS:	**$121,164.83**
3 YEAR AVERAGE COSTS:	**$116,691.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,164.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,228.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.92
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,899.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.92
2006 MILEAGE:	48.92
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$91,089.04
2006 ADJUSTED BASE:	$91,089.04
MINIMUM 2007 AIDS:	$86,534.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,691.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,187.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,899.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,899.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10020

NAME: HENDREN

2007 MILEAGE: 47.02

2006 MILEAGE: 47.02

2006 AIDS: $87,551.24

6 YEAR COSTS:

2000 COSTS	$93,396.00
2001 COSTS	$98,711.00
2002 COSTS	$105,465.00
2003 COSTS	$99,107.00
2004 COSTS	$193,115.00
2005 COSTS	$206,511.00
6 YEAR AVERAGE COSTS:	**$132,717.50**
3 YEAR AVERAGE COSTS:	**$166,244.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,717.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,348.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,290.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.02
2006 MILEAGE:	47.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,551.24
2006 ADJUSTED BASE:	$87,551.24
MINIMUM 2007 AIDS:	$83,173.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,244.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,307.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,290.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,290.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10022

NAME: HEWETT

2007 MILEAGE: 36.43

2006 MILEAGE: 36.43

2006 AIDS: $62,493.98

6 YEAR COSTS:

2000 COSTS	$75,535.00
2001 COSTS	$92,193.00
2002 COSTS	$73,273.00
2003 COSTS	$77,515.00
2004 COSTS	$69,779.00
2005 COSTS	$70,020.00
6 YEAR AVERAGE COSTS:	**$76,385.83**
3 YEAR AVERAGE COSTS:	**$72,438.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,385.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,013.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,180.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.43
2006 MILEAGE:	36.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$62,493.98
2006 ADJUSTED BASE:	$62,493.98
MINIMUM 2007 AIDS:	$59,369.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$72,438.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$61,572.30
REDUCTION DUE TO CAP:	$7,608.27

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,180.57
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($7,608.27)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,572.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10024

NAME: HIXON

2007 MILEAGE: 45.88

2006 MILEAGE: 45.88

2006 AIDS: $85,428.56

6 YEAR COSTS:

2000 COSTS	$186,470.00
2001 COSTS	$94,994.00
2002 COSTS	$161,270.00
2003 COSTS	$179,943.00
2004 COSTS	$173,995.00
2005 COSTS	$237,505.00
6 YEAR AVERAGE COSTS:	**$172,362.83**
3 YEAR AVERAGE COSTS:	**$197,147.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$172,362.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,621.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,126.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.88
2006 MILEAGE:	45.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$85,428.56
2006 ADJUSTED BASE:	$85,428.56
MINIMUM 2007 AIDS:	$81,157.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$197,147.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$167,575.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,126.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,126.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10026

NAME: HOARD

2007 MILEAGE: 56.57

2006 MILEAGE: 56.57

2006 AIDS: $105,333.34

6 YEAR COSTS:

2000 COSTS	$118,576.00
2001 COSTS	$174,765.00
2002 COSTS	$178,204.00
2003 COSTS	$134,474.00
2004 COSTS	$129,677.00
2005 COSTS	$128,728.00
6 YEAR AVERAGE COSTS:	**$144,070.67**
3 YEAR AVERAGE COSTS:	**$130,959.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,070.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,430.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,426.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.57
2006 MILEAGE:	56.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$105,333.34
2006 ADJUSTED BASE:	$105,333.34
MINIMUM 2007 AIDS:	$100,066.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,959.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$111,315.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,426.43
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,426.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10028

NAME: LEVIS

2007 MILEAGE: 48.27

2006 MILEAGE: 48.27

2006 AIDS: $89,878.74

6 YEAR COSTS:

2000 COSTS	$145,339.00
2001 COSTS	$153,741.00
2002 COSTS	$99,214.00
2003 COSTS	$128,108.00
2004 COSTS	$113,961.00
2005 COSTS	$191,993.00
6 YEAR AVERAGE COSTS:	**$138,726.00**
3 YEAR AVERAGE COSTS:	**$144,687.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,726.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,450.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,664.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.27
2006 MILEAGE:	48.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$89,878.74
2006 ADJUSTED BASE:	$89,878.74
MINIMUM 2007 AIDS:	$85,384.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,687.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$122,984.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,664.73
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,664.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10030

NAME: LONGWOOD

2007 MILEAGE: 40.15

2006 MILEAGE: 40.15

2006 AIDS: $74,759.30

6 YEAR COSTS:

2000 COSTS	$110,324.00
2001 COSTS	$108,273.00
2002 COSTS	$108,120.00
2003 COSTS	$115,604.00
2004 COSTS	$110,210.00
2005 COSTS	$188,277.00
6 YEAR AVERAGE COSTS:	**$123,468.00**
3 YEAR AVERAGE COSTS:	**$138,030.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,468.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,651.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,244.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.15
2006 MILEAGE:	40.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,759.30
2006 ADJUSTED BASE:	$74,759.30
MINIMUM 2007 AIDS:	$71,021.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$138,030.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$117,325.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,244.85
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,244.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10032

NAME: LOYAL

2007 MILEAGE: 56.62

2006 MILEAGE: 56.62

2006 AIDS: $105,426.44

6 YEAR COSTS:

2000 COSTS	$210,215.00
2001 COSTS	$176,437.00
2002 COSTS	$162,148.00
2003 COSTS	$218,513.00
2004 COSTS	$200,198.00
2005 COSTS	$211,872.00
6 YEAR AVERAGE COSTS:	**$196,563.83**
3 YEAR AVERAGE COSTS:	**$210,194.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$196,563.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,061.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,521.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.62
2006 MILEAGE:	56.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$105,426.44
2006 ADJUSTED BASE:	$105,426.44
MINIMUM 2007 AIDS:	$100,155.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,194.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$178,665.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,521.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,521.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10034

NAME: LYNN

2007 MILEAGE: 52.65

2006 MILEAGE: 52.65

2006 AIDS: $98,034.30

6 YEAR COSTS:

2000 COSTS	$128,682.00
2001 COSTS	$244,591.00
2002 COSTS	$151,781.00
2003 COSTS	$165,803.00
2004 COSTS	$197,638.00
2005 COSTS	$241,164.00
6 YEAR AVERAGE COSTS:	**$188,276.50**
3 YEAR AVERAGE COSTS:	**$201,535.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$188,276.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,540.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,982.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.65
2006 MILEAGE:	52.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$98,034.30
2006 ADJUSTED BASE:	$98,034.30
MINIMUM 2007 AIDS:	$93,132.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$201,535.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$171,304.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,982.35
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,982.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10036

NAME: MAYVILLE

2007 MILEAGE: 54.84

2006 MILEAGE: 54.84

2006 AIDS: $102,112.08

6 YEAR COSTS:

2000 COSTS	$552,550.00
2001 COSTS	$156,996.00
2002 COSTS	$127,922.00
2003 COSTS	$143,897.00
2004 COSTS	$178,423.00
2005 COSTS	$167,746.00
6 YEAR AVERAGE COSTS:	**$221,255.67**
3 YEAR AVERAGE COSTS:	**$163,355.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$221,255.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,591.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$104,141.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.84
2006 MILEAGE:	54.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$102,112.08
2006 ADJUSTED BASE:	$102,112.08
MINIMUM 2007 AIDS:	$97,006.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,355.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,852.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,141.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,141.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10038

NAME: MEAD

2007 MILEAGE: 43.98

2006 MILEAGE: 43.63

2006 AIDS: $81,239.06

6 YEAR COSTS:

2000 COSTS	$196,257.00
2001 COSTS	$112,167.00
2002 COSTS	$128,695.00
2003 COSTS	$103,948.00
2004 COSTS	$157,075.00
2005 COSTS	$219,969.00
6 YEAR AVERAGE COSTS:	**$153,018.50**
3 YEAR AVERAGE COSTS:	**$160,330.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,018.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,072.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,518.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.98
2006 MILEAGE:	43.63
MILEAGE CHANGE:	0.35
% CHANGE:	0.8022%
2006 AIDS:	$81,239.06
2006 ADJUSTED BASE:	$81,890.76
MINIMUM 2007 AIDS:	$77,796.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$160,330.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$136,281.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,518.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,518.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10040

NAME: MENTOR

2007 MILEAGE: 41.79

2006 MILEAGE: 41.79

2006 AIDS: $77,812.98

6 YEAR COSTS:

2000 COSTS	$95,711.00
2001 COSTS	$119,788.00
2002 COSTS	$85,956.00
2003 COSTS	$125,966.00
2004 COSTS	$120,155.00
2005 COSTS	$146,597.00
6 YEAR AVERAGE COSTS:	**$115,695.50**
3 YEAR AVERAGE COSTS:	**$130,906.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,695.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,225.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,359.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.79
2006 MILEAGE:	41.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$77,812.98
2006 ADJUSTED BASE:	$77,812.98
MINIMUM 2007 AIDS:	$73,922.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,906.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$111,270.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,359.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,359.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10042

NAME: PINE VALLEY

2007 MILEAGE: 57.57

2006 MILEAGE: 57.57

2006 AIDS: $107,195.34

6 YEAR COSTS:

2000 COSTS	$253,504.00
2001 COSTS	$197,384.00
2002 COSTS	$191,478.00
2003 COSTS	$207,671.00
2004 COSTS	$228,288.00
2005 COSTS	$184,287.00
6 YEAR AVERAGE COSTS:	**$210,435.33**
3 YEAR AVERAGE COSTS:	**$206,748.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$210,435.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,605.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$109,325.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.57
2006 MILEAGE:	57.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$107,195.34
2006 ADJUSTED BASE:	$107,195.34
MINIMUM 2007 AIDS:	$101,835.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,748.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,736.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,325.43
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,325.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10044

NAME: RESEBURG

2007 MILEAGE: 55.66

2006 MILEAGE: 55.66

2006 AIDS: $103,638.92

6 YEAR COSTS:

2000 COSTS	$152,512.00
2001 COSTS	$183,444.00
2002 COSTS	$156,358.00
2003 COSTS	$123,622.00
2004 COSTS	$155,086.00
2005 COSTS	$124,258.00
6 YEAR AVERAGE COSTS:	**$149,213.33**
3 YEAR AVERAGE COSTS:	**$134,322.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,213.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,374.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$105,698.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	55.66
2006 MILEAGE:	55.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$103,638.92
2006 ADJUSTED BASE:	$103,638.92
MINIMUM 2007 AIDS:	$98,456.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,322.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,173.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,698.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,698.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10046

NAME: SEIF

2007 MILEAGE: 21.59

2006 MILEAGE: 21.59

2006 AIDS: $40,200.58

6 YEAR COSTS:

2000 COSTS	$92,886.00
2001 COSTS	$66,475.00
2002 COSTS	$50,540.00
2003 COSTS	$66,231.00
2004 COSTS	$75,780.00
2005 COSTS	$80,981.00
6 YEAR AVERAGE COSTS:	**$72,148.83**
3 YEAR AVERAGE COSTS:	**$74,330.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$72,148.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,236.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	21.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$40,999.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	21.59
2006 MILEAGE:	21.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$40,200.58
2006 ADJUSTED BASE:	$40,200.58
MINIMUM 2007 AIDS:	$38,190.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,330.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$63,181.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,999.41
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,999.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10048

NAME: SHERMAN

2007 MILEAGE: 52.70

2006 MILEAGE: 52.70

2006 AIDS: $73,084.42

6 YEAR COSTS:

2000 COSTS	$115,531.00
2001 COSTS	$304,343.00
2002 COSTS	$48,244.00
2003 COSTS	$101,631.00
2004 COSTS	$108,070.00
2005 COSTS	$114,179.00
6 YEAR AVERAGE COSTS:	**$131,999.67**
3 YEAR AVERAGE COSTS:	**$107,960.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,999.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,216.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.70
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$100,077.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.70
2006 MILEAGE:	52.70
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$73,084.42
2006 ADJUSTED BASE:	$73,084.42
MINIMUM 2007 AIDS:	$69,430.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,960.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$91,766.00
REDUCTION DUE TO CAP:	$8,311.30

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,077.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($8,311.30)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,766.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10050

NAME: SHERWOOD

2007 MILEAGE: 25.78

2006 MILEAGE: 25.78

2006 AIDS: $29,516.25

6 YEAR COSTS:

2000 COSTS	$57,141.00
2001 COSTS	$18,941.00
2002 COSTS	$31,799.00
2003 COSTS	$31,793.00
2004 COSTS	$40,583.00
2005 COSTS	$44,126.00
6 YEAR AVERAGE COSTS:	**$37,397.17**
3 YEAR AVERAGE COSTS:	**$38,834.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$37,397.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$6,860.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$48,956.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	25.78
2006 MILEAGE:	25.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$29,516.25
2006 ADJUSTED BASE:	$29,516.25
MINIMUM 2007 AIDS:	$28,040.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$38,834.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$33,008.90
REDUCTION DUE TO CAP:	$15,947.32

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,956.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($15,947.32)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,008.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10052

NAME: THORP

2007 MILEAGE: 63.82

2006 MILEAGE: 64.24

2006 AIDS: $119,614.88

6 YEAR COSTS:

2000 COSTS	$183,510.00
2001 COSTS	$312,321.00
2002 COSTS	$137,297.00
2003 COSTS	$181,570.00
2004 COSTS	$140,464.00
2005 COSTS	$143,928.00
6 YEAR AVERAGE COSTS:	**$183,181.67**
3 YEAR AVERAGE COSTS:	**$155,320.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,181.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,606.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	63.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$121,194.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	63.82
2006 MILEAGE:	64.24
MILEAGE CHANGE:	-0.42
% CHANGE:	-0.6538%
2006 AIDS:	$119,614.88
2006 ADJUSTED BASE:	$118,832.84
MINIMUM 2007 AIDS:	$112,891.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,320.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,022.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$121,194.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,194.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10054

NAME: UNITY

2007 MILEAGE: 60.77

2006 MILEAGE: 60.77

2006 AIDS: $113,153.74

6 YEAR COSTS:

2000 COSTS	$191,587.00
2001 COSTS	$211,604.00
2002 COSTS	$119,476.00
2003 COSTS	$315,121.00
2004 COSTS	$171,880.00
2005 COSTS	$174,712.00
6 YEAR AVERAGE COSTS:	**$197,396.67**
3 YEAR AVERAGE COSTS:	**$220,571.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$197,396.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,213.89

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$115,402.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.77
2006 MILEAGE:	60.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$113,153.74
2006 ADJUSTED BASE:	$113,153.74
MINIMUM 2007 AIDS:	$107,496.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$220,571.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$187,485.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,402.23
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,402.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10056

NAME: WARNER

2007 MILEAGE: 48.50

2006 MILEAGE: 48.50

2006 AIDS: $90,307.00

6 YEAR COSTS:

2000 COSTS	$196,676.00
2001 COSTS	$143,888.00
2002 COSTS	$101,740.00
2003 COSTS	$260,401.00
2004 COSTS	$104,719.00
2005 COSTS	$127,629.00
6 YEAR AVERAGE COSTS:	**$155,842.17**
3 YEAR AVERAGE COSTS:	**$164,249.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,842.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,590.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,101.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.50
2006 MILEAGE:	48.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$90,307.00
2006 ADJUSTED BASE:	$90,307.00
MINIMUM 2007 AIDS:	$85,791.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$164,249.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$139,612.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,101.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,101.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10058

NAME: WASHBURN

2007 MILEAGE: 39.80

2006 MILEAGE: 39.80

2006 AIDS: $74,107.60

6 YEAR COSTS:

2000 COSTS	$87,234.00
2001 COSTS	$75,010.00
2002 COSTS	$110,644.00
2003 COSTS	$60,200.00
2004 COSTS	$106,164.00
2005 COSTS	$103,873.00
6 YEAR AVERAGE COSTS:	**$90,520.83**
3 YEAR AVERAGE COSTS:	**$90,079.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,520.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,606.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,580.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.80
2006 MILEAGE:	39.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,107.60
2006 ADJUSTED BASE:	$74,107.60
MINIMUM 2007 AIDS:	$70,402.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$90,079.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$76,567.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,580.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,580.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10060

NAME: WESTON

2007 MILEAGE: 40.99

2006 MILEAGE: 40.99

2006 AIDS: $76,323.38

6 YEAR COSTS:

2000 COSTS	$89,125.00
2001 COSTS	$102,241.00
2002 COSTS	$161,930.00
2003 COSTS	$105,159.00
2004 COSTS	$177,621.00
2005 COSTS	$102,450.00
6 YEAR AVERAGE COSTS:	**$123,087.67**
3 YEAR AVERAGE COSTS:	**$128,410.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,087.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,581.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$77,840.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.99
2006 MILEAGE:	40.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,323.38
2006 ADJUSTED BASE:	$76,323.38
MINIMUM 2007 AIDS:	$72,507.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,410.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,148.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,840.01
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,840.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10062

NAME: WITHEE

2007 MILEAGE: 57.70

2006 MILEAGE: 57.70

2006 AIDS: $94,294.18

6 YEAR COSTS:

2000 COSTS	$135,117.00
2001 COSTS	$214,763.00
2002 COSTS	$63,095.00
2003 COSTS	$142,311.00
2004 COSTS	$127,397.00
2005 COSTS	$157,403.00
6 YEAR AVERAGE COSTS:	**$140,014.33**
3 YEAR AVERAGE COSTS:	**$142,370.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,014.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,686.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.70
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$109,572.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.70
2006 MILEAGE:	57.70
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$94,294.18
2006 ADJUSTED BASE:	$94,294.18
MINIMUM 2007 AIDS:	$89,579.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,370.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$121,014.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,572.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,572.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10064

NAME: WORDEN

2007 MILEAGE: 54.39

2006 MILEAGE: 54.39

2006 AIDS: $101,274.18

6 YEAR COSTS:

2000 COSTS	$153,527.00
2001 COSTS	$148,465.00
2002 COSTS	$191,185.00
2003 COSTS	$121,879.00
2004 COSTS	$157,686.00
2005 COSTS	$172,770.00
6 YEAR AVERAGE COSTS:	**$157,585.33**
3 YEAR AVERAGE COSTS:	**$150,778.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,585.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,910.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$103,286.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.39
2006 MILEAGE:	54.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$101,274.18
2006 ADJUSTED BASE:	$101,274.18
MINIMUM 2007 AIDS:	$96,210.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,778.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,161.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,286.61
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,286.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10066

NAME: YORK

2007 MILEAGE: 56.42

2006 MILEAGE: 56.42

2006 AIDS: $105,054.04

6 YEAR COSTS:

2000 COSTS	$185,245.00
2001 COSTS	$221,502.00
2002 COSTS	$196,775.00
2003 COSTS	$237,947.00
2004 COSTS	$207,167.00
2005 COSTS	$209,438.00
6 YEAR AVERAGE COSTS:	**$209,679.00**
3 YEAR AVERAGE COSTS:	**$218,184.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,679.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,467.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,141.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.42
2006 MILEAGE:	56.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$105,054.04
2006 ADJUSTED BASE:	$105,054.04
MINIMUM 2007 AIDS:	$99,801.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$218,184.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$185,456.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,141.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,141.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10111

NAME: CURTISS

2007 MILEAGE: 3.27

2006 MILEAGE: 3.27

2006 AIDS: $7,806.73

6 YEAR COSTS:

2000 COSTS	$41,136.00
2001 COSTS	$144,768.00
2002 COSTS	$268,410.00
2003 COSTS	$416,876.00
2004 COSTS	$239,840.00
2005 COSTS	$268,480.00
6 YEAR AVERAGE COSTS:	**$229,918.33**
3 YEAR AVERAGE COSTS:	**$308,398.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$229,918.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,180.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,209.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$7,806.73
MINIMUM 2007 AIDS:	$7,416.39
MAXIMUM 2007 AIDS:	$8,977.74
CUSHION ADJUSTMENT:	($33,202.49)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$308,398.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$262,138.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$42,180.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($33,202.49)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,977.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10116

NAME: DORCHESTER

2007 MILEAGE: 9.49

2006 MILEAGE: 9.49

2006 AIDS: $62,318.87

6 YEAR COSTS:

2000 COSTS	$687,374.00
2001 COSTS	$270,657.00
2002 COSTS	$175,093.00
2003 COSTS	$308,232.00
2004 COSTS	$311,006.00
2005 COSTS	$269,688.00
6 YEAR AVERAGE COSTS:	**$337,008.33**
3 YEAR AVERAGE COSTS:	**$296,308.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$337,008.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$61,826.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$18,021.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$62,318.87
MINIMUM 2007 AIDS:	$59,202.93
MAXIMUM 2007 AIDS:	$71,666.70
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$296,308.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$251,862.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$61,826.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,826.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10131

NAME: GRANTON

2007 MILEAGE: 4.09

2006 MILEAGE: 4.09

2006 AIDS: $30,807.20

6 YEAR COSTS:

2000 COSTS	$195,485.00
2001 COSTS	$180,528.00
2002 COSTS	$199,670.00
2003 COSTS	$144,594.00
2004 COSTS	$126,949.00
2005 COSTS	$194,683.00
6 YEAR AVERAGE COSTS:	**$173,651.50**
3 YEAR AVERAGE COSTS:	**$155,408.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,651.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,857.66

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,766.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$30,807.20
MINIMUM 2007 AIDS:	$29,266.84
MAXIMUM 2007 AIDS:	$35,428.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,408.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,097.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$31,857.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,857.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10191

NAME: WITHEE

2007 MILEAGE: 4.77

2006 MILEAGE: 4.77

2006 AIDS: $28,627.73

6 YEAR COSTS:

2000 COSTS	$232,748.00
2001 COSTS	$123,565.00
2002 COSTS	$107,822.00
2003 COSTS	$195,668.00
2004 COSTS	$117,081.00
2005 COSTS	$137,514.00
6 YEAR AVERAGE COSTS:	**$152,399.67**
3 YEAR AVERAGE COSTS:	**$150,087.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,399.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,958.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,058.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$28,627.73
MINIMUM 2007 AIDS:	$27,196.34
MAXIMUM 2007 AIDS:	$32,921.89
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,087.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,574.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$27,958.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$27,958.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10201

NAME: ABBOTSFORD

2007 MILEAGE: 19.62

2006 MILEAGE: 19.62

2006 AIDS: $168,605.09

6 YEAR COSTS:

2000 COSTS	$384,873.00
2001 COSTS	$1,709,817.00
2002 COSTS	$884,750.00
2003 COSTS	$738,783.00
2004 COSTS	$854,197.00
2005 COSTS	$781,380.00
6 YEAR AVERAGE COSTS:	**$892,300.00**
3 YEAR AVERAGE COSTS:	**$791,453.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$892,300.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$163,699.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	19.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$37,258.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$168,605.09
MINIMUM 2007 AIDS:	$160,174.84
MAXIMUM 2007 AIDS:	$193,895.85
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$791,453.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$672,735.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$163,699.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$163,699.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10211

NAME: COLBY

2007 MILEAGE: 13.07

2006 MILEAGE: 12.96

2006 AIDS: $211,456.27

6 YEAR COSTS:

2000 COSTS	$1,035,015.00
2001 COSTS	$1,028,346.00
2002 COSTS	$1,555,032.00
2003 COSTS	$1,398,589.00
2004 COSTS	$1,292,320.00
2005 COSTS	$975,767.00
6 YEAR AVERAGE COSTS:	**$1,214,178.17**
3 YEAR AVERAGE COSTS:	**$1,222,225.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,214,178.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$222,750.02

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	13.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$24,819.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$211,456.27
MINIMUM 2007 AIDS:	$200,883.46
MAXIMUM 2007 AIDS:	$243,174.71
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,222,225.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,038,891.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$222,750.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$222,750.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10231

NAME: GREENWOOD

2007 MILEAGE: 11.90

2006 MILEAGE: 11.90

2006 AIDS: $90,398.29

6 YEAR COSTS:

2000 COSTS	$545,079.00
2001 COSTS	$504,157.00
2002 COSTS	$385,358.00
2003 COSTS	$380,145.00
2004 COSTS	$400,013.00
2005 COSTS	$593,192.00
6 YEAR AVERAGE COSTS:	**$467,990.67**
3 YEAR AVERAGE COSTS:	**$457,783.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$467,990.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$85,856.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,598.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$90,398.29
MINIMUM 2007 AIDS:	$85,878.38
MAXIMUM 2007 AIDS:	$103,958.03
CUSHION ADJUSTMENT:	$22.01

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$457,783.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$389,115.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$85,856.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$22.01
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,878.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10246

NAME: LOYAL

2007 MILEAGE: 9.65

2006 MILEAGE: 9.27

2006 AIDS: $71,265.69

6 YEAR COSTS:

2000 COSTS	$413,975.00
2001 COSTS	$395,557.00
2002 COSTS	$316,574.00
2003 COSTS	$375,359.00
2004 COSTS	$419,529.00
2005 COSTS	$418,089.00
6 YEAR AVERAGE COSTS:	**$389,847.17**
3 YEAR AVERAGE COSTS:	**$404,325.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$389,847.17
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$71,483.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$18,325.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$71,265.69
MINIMUM 2007 AIDS:	$67,702.41
MAXIMUM 2007 AIDS:	$81,955.54
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$404,325.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$343,676.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$71,483.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 1 Day Late, 1% Penalty	($714.83)
TOTAL GTA AMOUNT:	**$70,768.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10261

NAME: NEILLSVILLE

2007 MILEAGE: 23.25

2006 MILEAGE: 23.25

2006 AIDS: $146,288.60

6 YEAR COSTS:

2000 COSTS	$699,600.00
2001 COSTS	$779,554.00
2002 COSTS	$762,002.00
2003 COSTS	$1,094,423.00
2004 COSTS	$671,566.00
2005 COSTS	$667,805.00
6 YEAR AVERAGE COSTS:	**$779,158.33**
3 YEAR AVERAGE COSTS:	**$811,264.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$779,158.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$142,942.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$44,151.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$146,288.60
MINIMUM 2007 AIDS:	$138,974.17
MAXIMUM 2007 AIDS:	$168,231.89
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$811,264.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$689,574.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$142,942.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$142,942.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10265

NAME: OWEN

2007 MILEAGE: 8.99

2006 MILEAGE: 8.99

2006 AIDS: $53,827.92

6 YEAR COSTS:

2000 COSTS	$265,469.00
2001 COSTS	$245,100.00
2002 COSTS	$202,102.00
2003 COSTS	$213,966.00
2004 COSTS	$549,031.00
2005 COSTS	$598,499.00
6 YEAR AVERAGE COSTS:	**$345,694.50**
3 YEAR AVERAGE COSTS:	**$453,832.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$345,694.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$63,420.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$17,072.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$53,827.92
MINIMUM 2007 AIDS:	$51,136.52
MAXIMUM 2007 AIDS:	$61,902.11
CUSHION ADJUSTMENT:	($1,518.12)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$453,832.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$385,757.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$63,420.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,518.12)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,902.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 10286

NAME: THORP

2007 MILEAGE: 13.87

2006 MILEAGE: 13.87

2006 AIDS: $97,125.49

6 YEAR COSTS:

2000 COSTS	$538,935.00
2001 COSTS	$503,970.00
2002 COSTS	$302,911.00
2003 COSTS	$682,851.00
2004 COSTS	$784,062.00
2005 COSTS	$762,030.00
6 YEAR AVERAGE COSTS:	**$595,793.17**
3 YEAR AVERAGE COSTS:	**$742,981.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$595,793.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$109,302.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	13.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$26,339.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$97,125.49
MINIMUM 2007 AIDS:	$92,269.22
MAXIMUM 2007 AIDS:	$111,694.31
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$742,981.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$631,533.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$109,302.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,302.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11000

NAME: COLUMBIA

2007 MILEAGE: 357.43

2006 MILEAGE: 357.43

2006 AIDS: $1,545,820.9

6 YEAR COSTS:

2000 COSTS	$4,358,891.00
2001 COSTS	$4,458,532.00
2002 COSTS	$5,523,634.00
2003 COSTS	$5,762,325.00
2004 COSTS	$5,596,914.00
2005 COSTS	$6,652,018.00
6 YEAR AVERAGE COSTS:	**$5,392,052.33**
3 YEAR AVERAGE COSTS:	**$6,003,752.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,392,052.33
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,211,548.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,545,820.91
MINIMUM 2007 AIDS:	$1,514,904.49
MAXIMUM 2007 AIDS:	$1,777,694.05
CUSHION ADJUSTMENT:	$303,356.30

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,003,752.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,211,548.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$303,356.30
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,514,904.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11002

NAME: ARLINGTON

2007 MILEAGE: 45.47

2006 MILEAGE: 45.47

2006 AIDS: $84,665.14

6 YEAR COSTS:

2000 COSTS	$207,913.00
2001 COSTS	$221,386.00
2002 COSTS	$251,412.00
2003 COSTS	$251,942.00
2004 COSTS	$274,241.00
2005 COSTS	$255,201.00
6 YEAR AVERAGE COSTS:	**$243,682.50**
3 YEAR AVERAGE COSTS:	**$260,461.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$243,682.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,705.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,347.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.47
2006 MILEAGE:	45.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$84,665.14
2006 ADJUSTED BASE:	$84,665.14
MINIMUM 2007 AIDS:	$80,431.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$260,461.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$221,392.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,347.53
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,347.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11004

NAME: CALEDONIA

2007 MILEAGE: 75.55

2006 MILEAGE: 75.55

2006 AIDS: $140,674.10

6 YEAR COSTS:

2000 COSTS	$228,462.00
2001 COSTS	$313,671.00
2002 COSTS	$224,851.00
2003 COSTS	$370,282.00
2004 COSTS	$290,457.00
2005 COSTS	$297,853.00
6 YEAR AVERAGE COSTS:	**$287,596.00**
3 YEAR AVERAGE COSTS:	**$319,530.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$287,596.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,761.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	75.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$143,469.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	75.55
2006 MILEAGE:	75.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$140,674.10
2006 ADJUSTED BASE:	$140,674.10
MINIMUM 2007 AIDS:	$133,640.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$319,530.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$271,601.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$143,469.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$143,469.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11006

NAME: COLUMBUS

2007 MILEAGE: 50.15

2006 MILEAGE: 50.15

2006 AIDS: $93,379.30

6 YEAR COSTS:

2000 COSTS	$205,754.00
2001 COSTS	$190,331.00
2002 COSTS	$188,229.00
2003 COSTS	$165,063.00
2004 COSTS	$194,570.00
2005 COSTS	$206,577.00
6 YEAR AVERAGE COSTS:	**$191,754.00**
3 YEAR AVERAGE COSTS:	**$188,736.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$191,754.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,178.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,234.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.15
2006 MILEAGE:	50.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$93,379.30
2006 ADJUSTED BASE:	$93,379.30
MINIMUM 2007 AIDS:	$88,710.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$188,736.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$160,426.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,234.85
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,234.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11008

NAME: COURTLAND

2007 MILEAGE: 29.67

2006 MILEAGE: 29.67

2006 AIDS: $50,862.87

6 YEAR COSTS:

2000 COSTS	$73,792.00
2001 COSTS	$68,969.00
2002 COSTS	$42,877.00
2003 COSTS	$51,261.00
2004 COSTS	$85,378.00
2005 COSTS	$108,907.00
6 YEAR AVERAGE COSTS:	**$71,864.00**
3 YEAR AVERAGE COSTS:	**$81,848.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$71,864.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,183.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.67
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$56,343.33

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.67
2006 MILEAGE:	29.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$50,862.87
2006 ADJUSTED BASE:	$50,862.87
MINIMUM 2007 AIDS:	$48,319.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,848.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$69,571.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,343.33
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,343.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11010

NAME: DEKORRA

2007 MILEAGE: 57.31

2006 MILEAGE: 57.31

2006 AIDS: $106,711.22

6 YEAR COSTS:

2000 COSTS	$222,065.00
2001 COSTS	$217,285.00
2002 COSTS	$278,457.00
2003 COSTS	$326,328.00
2004 COSTS	$384,847.00
2005 COSTS	$334,904.00
6 YEAR AVERAGE COSTS:	**$293,981.00**
3 YEAR AVERAGE COSTS:	**$348,693.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$293,981.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,933.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$108,831.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.31
2006 MILEAGE:	57.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$106,711.22
2006 ADJUSTED BASE:	$106,711.22
MINIMUM 2007 AIDS:	$101,375.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$348,693.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$296,389.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$108,831.69
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$108,831.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11012

NAME: FORT WINNEBAGO

2007 MILEAGE: 36.33

2006 MILEAGE: 36.33

2006 AIDS: $67,646.46

6 YEAR COSTS:

2000 COSTS	$114,233.00
2001 COSTS	$154,288.00
2002 COSTS	$152,382.00
2003 COSTS	$183,182.00
2004 COSTS	$140,009.00
2005 COSTS	$179,204.00
6 YEAR AVERAGE COSTS:	**$153,883.00**
3 YEAR AVERAGE COSTS:	**$167,465.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,883.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,230.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$68,990.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.33
2006 MILEAGE:	36.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$67,646.46
2006 ADJUSTED BASE:	$67,646.46
MINIMUM 2007 AIDS:	$64,264.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,465.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,345.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,990.67
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,990.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11014

NAME: FOUNTAIN PRAIRIE

2007 MILEAGE: 44.45

2006 MILEAGE: 44.15

2006 AIDS: $73,754.22

6 YEAR COSTS:

2000 COSTS	$112,273.00
2001 COSTS	$79,202.00
2002 COSTS	$84,797.00
2003 COSTS	$82,365.00
2004 COSTS	$93,147.00
2005 COSTS	$268,708.00
6 YEAR AVERAGE COSTS:	**$120,082.00**
3 YEAR AVERAGE COSTS:	**$148,073.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$120,082.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,029.94

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.45
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,410.55

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.45
2006 MILEAGE:	44.15
MILEAGE CHANGE:	0.30
% CHANGE:	0.6795%
2006 AIDS:	$73,754.22
2006 ADJUSTED BASE:	$74,255.38
MINIMUM 2007 AIDS:	$70,542.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,073.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$125,862.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,410.55
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,410.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11016

NAME: HAMPDEN

2007 MILEAGE: 42.36

2006 MILEAGE: 42.36

2006 AIDS: $78,874.32

6 YEAR COSTS:

2000 COSTS	$130,024.00
2001 COSTS	$172,190.00
2002 COSTS	$166,071.00
2003 COSTS	$151,495.00
2004 COSTS	$185,790.00
2005 COSTS	$207,587.00
6 YEAR AVERAGE COSTS:	**$168,859.50**
3 YEAR AVERAGE COSTS:	**$181,624.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,859.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,978.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,441.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.36
2006 MILEAGE:	42.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,874.32
2006 ADJUSTED BASE:	$78,874.32
MINIMUM 2007 AIDS:	$74,930.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,624.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$154,380.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,441.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,441.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11018

NAME: LEEDS

2007 MILEAGE: 49.15

2006 MILEAGE: 49.15

2006 AIDS: $91,517.30

6 YEAR COSTS:

2000 COSTS	$174,997.00
2001 COSTS	$153,810.00
2002 COSTS	$131,090.00
2003 COSTS	$172,682.00
2004 COSTS	$159,472.00
2005 COSTS	$158,369.00
6 YEAR AVERAGE COSTS:	**$158,403.33**
3 YEAR AVERAGE COSTS:	**$163,507.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,403.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,060.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,335.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.15
2006 MILEAGE:	49.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$91,517.30
2006 ADJUSTED BASE:	$91,517.30
MINIMUM 2007 AIDS:	$86,941.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,507.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,981.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,335.85
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,335.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11020

NAME: LEWISTON

2007 MILEAGE: 46.60

2006 MILEAGE: 46.60

2006 AIDS: $86,769.20

6 YEAR COSTS:

2000 COSTS	$116,636.00
2001 COSTS	$62,812.00
2002 COSTS	$120,303.00
2003 COSTS	$142,841.00
2004 COSTS	$144,103.00
2005 COSTS	$190,633.00
6 YEAR AVERAGE COSTS:	**$129,554.67**
3 YEAR AVERAGE COSTS:	**$159,192.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,554.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,767.77

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,493.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.60
2006 MILEAGE:	46.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,769.20
2006 ADJUSTED BASE:	$86,769.20
MINIMUM 2007 AIDS:	$82,430.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,192.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,313.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,493.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,493.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11022

NAME: LODI

2007 MILEAGE: 32.96

2006 MILEAGE: 32.96

2006 AIDS: $61,371.52

6 YEAR COSTS:

2000 COSTS	$216,593.00
2001 COSTS	$267,670.00
2002 COSTS	$263,214.00
2003 COSTS	$165,748.00
2004 COSTS	$336,287.00
2005 COSTS	$253,787.00
6 YEAR AVERAGE COSTS:	**$250,549.83**
3 YEAR AVERAGE COSTS:	**$251,940.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$250,549.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,965.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$62,591.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.96
2006 MILEAGE:	32.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$61,371.52
2006 ADJUSTED BASE:	$61,371.52
MINIMUM 2007 AIDS:	$58,302.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$251,940.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$214,149.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,591.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,591.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11024

NAME: LOWVILLE

2007 MILEAGE: 46.36

2006 MILEAGE: 46.36

2006 AIDS: $86,322.32

6 YEAR COSTS:

2000 COSTS	$138,301.00
2001 COSTS	$158,558.00
2002 COSTS	$118,058.00
2003 COSTS	$135,657.00
2004 COSTS	$202,148.00
2005 COSTS	$167,878.00
6 YEAR AVERAGE COSTS:	**$153,433.33**
3 YEAR AVERAGE COSTS:	**$168,561.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,433.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,148.49

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,037.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.36
2006 MILEAGE:	46.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,322.32
2006 ADJUSTED BASE:	$86,322.32
MINIMUM 2007 AIDS:	$82,006.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,561.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$143,276.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,037.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,037.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11026

NAME: MARCELLON

2007 MILEAGE: 44.50

2006 MILEAGE: 44.50

2006 AIDS: $82,859.00

6 YEAR COSTS:

2000 COSTS	$136,346.00
2001 COSTS	$96,702.00
2002 COSTS	$114,126.00
2003 COSTS	$110,366.00
2004 COSTS	$132,684.00
2005 COSTS	$170,491.00
6 YEAR AVERAGE COSTS:	**$126,785.83**
3 YEAR AVERAGE COSTS:	**$137,847.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,785.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,259.80

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,505.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.50
2006 MILEAGE:	44.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$82,859.00
2006 ADJUSTED BASE:	$82,859.00
MINIMUM 2007 AIDS:	$78,716.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,847.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$117,169.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,505.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,505.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11028

NAME: NEWPORT

2007 MILEAGE: 29.61

2006 MILEAGE: 29.61

2006 AIDS: $55,133.82

6 YEAR COSTS:

2000 COSTS	$73,590.00
2001 COSTS	$119,464.00
2002 COSTS	$74,623.00
2003 COSTS	$142,382.00
2004 COSTS	$113,238.00
2005 COSTS	$111,388.00
6 YEAR AVERAGE COSTS:	**$105,780.83**
3 YEAR AVERAGE COSTS:	**$122,336.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,780.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,406.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$56,229.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.61
2006 MILEAGE:	29.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$55,133.82
2006 ADJUSTED BASE:	$55,133.82
MINIMUM 2007 AIDS:	$52,377.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,336.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,985.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,229.39
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,229.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11030

NAME: OTSEGO

2007 MILEAGE: 47.22

2006 MILEAGE: 47.22

2006 AIDS: $87,923.64

6 YEAR COSTS:

2000 COSTS	$112,396.00
2001 COSTS	$141,307.00
2002 COSTS	$135,041.00
2003 COSTS	$154,813.00
2004 COSTS	$62,037.00
2005 COSTS	$194,303.00
6 YEAR AVERAGE COSTS:	**$133,316.17**
3 YEAR AVERAGE COSTS:	**$137,051.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$133,316.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,457.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.22
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,670.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.22
2006 MILEAGE:	47.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,923.64
2006 ADJUSTED BASE:	$87,923.64
MINIMUM 2007 AIDS:	$83,527.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,051.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,493.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,670.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,670.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11032

NAME: PACIFIC

2007 MILEAGE: 23.20

2006 MILEAGE: 23.20

2006 AIDS: $43,198.40

6 YEAR COSTS:

2000 COSTS	$82,336.00
2001 COSTS	$119,084.00
2002 COSTS	$82,034.00
2003 COSTS	$93,863.00
2004 COSTS	$100,653.00
2005 COSTS	$115,353.00
6 YEAR AVERAGE COSTS:	**$98,887.17**
3 YEAR AVERAGE COSTS:	**$103,289.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,887.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,141.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$44,056.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	23.20
2006 MILEAGE:	23.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$43,198.40
2006 ADJUSTED BASE:	$43,198.40
MINIMUM 2007 AIDS:	$41,038.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,289.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$87,796.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,056.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,056.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11034

NAME: RANDOLPH

2007 MILEAGE: 39.82

2006 MILEAGE: 39.67

2006 AIDS: $73,865.54

6 YEAR COSTS:

2000 COSTS	$79,634.00
2001 COSTS	$84,559.00
2002 COSTS	$119,449.00
2003 COSTS	$105,629.00
2004 COSTS	$74,328.00
2005 COSTS	$127,245.00
6 YEAR AVERAGE COSTS:	**$98,474.00**
3 YEAR AVERAGE COSTS:	**$102,400.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,474.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,065.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,618.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.82
2006 MILEAGE:	39.67
MILEAGE CHANGE:	0.15
% CHANGE:	0.3781%
2006 AIDS:	$73,865.54
2006 ADJUSTED BASE:	$74,144.83
MINIMUM 2007 AIDS:	$70,437.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,400.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$87,040.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,618.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,618.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11036

NAME: SCOTT

2007 MILEAGE: 35.48

2006 MILEAGE: 35.48

2006 AIDS: $66,063.76

6 YEAR COSTS:

2000 COSTS	$94,258.00
2001 COSTS	$101,926.00
2002 COSTS	$96,737.00
2003 COSTS	$82,727.00
2004 COSTS	$100,572.00
2005 COSTS	$97,777.00
6 YEAR AVERAGE COSTS:	**$95,666.17**
3 YEAR AVERAGE COSTS:	**$93,692.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,666.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,550.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,376.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.48
2006 MILEAGE:	35.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$66,063.76
2006 ADJUSTED BASE:	$66,063.76
MINIMUM 2007 AIDS:	$62,760.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,692.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$79,638.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,376.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,376.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11038

NAME: SPRINGVALE

2007 MILEAGE: 47.30

2006 MILEAGE: 47.30

2006 AIDS: $88,072.60

6 YEAR COSTS:

2000 COSTS	$120,963.00
2001 COSTS	$121,971.00
2002 COSTS	$108,007.00
2003 COSTS	$140,260.00
2004 COSTS	$132,930.00
2005 COSTS	$126,340.00
6 YEAR AVERAGE COSTS:	**$125,078.50**
3 YEAR AVERAGE COSTS:	**$133,176.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,078.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,946.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,822.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.30
2006 MILEAGE:	47.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,072.60
2006 ADJUSTED BASE:	$88,072.60
MINIMUM 2007 AIDS:	$83,668.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$133,176.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$113,200.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,822.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,822.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11040

NAME: WEST POINT

2007 MILEAGE: 40.14

2006 MILEAGE: 40.14

2006 AIDS: $74,740.68

6 YEAR COSTS:

2000 COSTS	$156,111.00
2001 COSTS	$415,916.00
2002 COSTS	$118,005.00
2003 COSTS	$238,289.00
2004 COSTS	$170,874.00
2005 COSTS	$142,050.00
6 YEAR AVERAGE COSTS:	**$206,874.17**
3 YEAR AVERAGE COSTS:	**$183,737.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,874.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,952.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,225.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.14
2006 MILEAGE:	40.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,740.68
2006 ADJUSTED BASE:	$74,740.68
MINIMUM 2007 AIDS:	$71,003.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,737.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,177.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,225.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,225.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11042

NAME: WYOCENA

2007 MILEAGE: 47.80

2006 MILEAGE: 47.80

2006 AIDS: $89,003.60

6 YEAR COSTS:

2000 COSTS	$107,021.00
2001 COSTS	$125,125.00
2002 COSTS	$116,429.00
2003 COSTS	$128,073.00
2004 COSTS	$133,768.00
2005 COSTS	$148,451.00
6 YEAR AVERAGE COSTS:	**$126,477.83**
3 YEAR AVERAGE COSTS:	**$136,764.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,477.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,203.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$90,772.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.80
2006 MILEAGE:	47.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$89,003.60
2006 ADJUSTED BASE:	$89,003.60
MINIMUM 2007 AIDS:	$84,553.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,764.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,249.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,772.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,772.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11101

NAME: ARLINGTON

2007 MILEAGE: 4.94

2006 MILEAGE: 4.66

2006 AIDS: $24,397.88

6 YEAR COSTS:

2000 COSTS	$79,867.00
2001 COSTS	$320,547.00
2002 COSTS	$39,774.00
2003 COSTS	$111,704.00
2004 COSTS	$318,726.00
2005 COSTS	$493,997.00
6 YEAR AVERAGE COSTS:	**$227,435.83**
3 YEAR AVERAGE COSTS:	**$308,142.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$227,435.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,724.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,381.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$24,397.88
MINIMUM 2007 AIDS:	$23,177.99
MAXIMUM 2007 AIDS:	$28,057.56
CUSHION ADJUSTMENT:	($13,667.23)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$308,142.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$261,920.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$41,724.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($13,667.23)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,057.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11111

NAME: CAMBRIA

2007 MILEAGE: 5.31

2006 MILEAGE: 5.31

2006 AIDS: $46,273.23

6 YEAR COSTS:

2000 COSTS	$158,660.00
2001 COSTS	$356,845.00
2002 COSTS	$171,218.00
2003 COSTS	$164,314.00
2004 COSTS	$464,803.00
2005 COSTS	$236,830.00
6 YEAR AVERAGE COSTS:	**$258,778.33**
3 YEAR AVERAGE COSTS:	**$288,649.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$258,778.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$47,474.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,083.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$46,273.23
MINIMUM 2007 AIDS:	$43,959.57
MAXIMUM 2007 AIDS:	$53,214.21
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$288,649.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$245,351.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$47,474.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,474.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11116

NAME: DOYLESTOWN

2007 MILEAGE: 7.85

2006 MILEAGE: 7.85

2006 AIDS: $14,616.70

6 YEAR COSTS:

2000 COSTS	$50,514.00
2001 COSTS	$25,772.00
2002 COSTS	$72,053.00
2003 COSTS	$53,919.00
2004 COSTS	$64,528.00
2005 COSTS	$15,982.00
6 YEAR AVERAGE COSTS:	**$47,128.00**
3 YEAR AVERAGE COSTS:	**$44,809.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$47,128.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,645.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$14,907.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	7.85
2006 MILEAGE:	7.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$14,616.70
2006 ADJUSTED BASE:	$14,616.70
MINIMUM 2007 AIDS:	$13,885.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$44,809.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$38,088.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$14,907.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,907.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11126

NAME: FALL RIVER

2007 MILEAGE: 7.70

2006 MILEAGE: 7.46

2006 AIDS: $74,161.67

6 YEAR COSTS:

2000 COSTS	$159,883.00
2001 COSTS	$462,353.00
2002 COSTS	$161,368.00
2003 COSTS	$589,189.00
2004 COSTS	$609,350.00
2005 COSTS	$610,343.00
6 YEAR AVERAGE COSTS:	**$432,081.00**
3 YEAR AVERAGE COSTS:	**$602,960.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$432,081.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$79,268.47

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.70
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$14,622.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$74,161.67
MINIMUM 2007 AIDS:	$70,453.59
MAXIMUM 2007 AIDS:	$85,285.92
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$602,960.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$512,516.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$79,268.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,268.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11127

NAME: FRIESLAND

2007 MILEAGE: 3.02

2006 MILEAGE: 2.75

2006 AIDS: $8,523.90

6 YEAR COSTS:

2000 COSTS	$29,672.00
2001 COSTS	$69,250.00
2002 COSTS	$19,921.00
2003 COSTS	$14,759.00
2004 COSTS	$22,789.00
2005 COSTS	$99,310.00
6 YEAR AVERAGE COSTS:	**$42,616.83**
3 YEAR AVERAGE COSTS:	**$45,619.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$42,616.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$7,818.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,734.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$8,523.90
MINIMUM 2007 AIDS:	$8,097.71
MAXIMUM 2007 AIDS:	$9,802.49
CUSHION ADJUSTMENT:	$279.33

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$45,619.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$38,776.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$7,818.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$279.33
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,097.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11171

NAME: PARDEEVILLE

2007 MILEAGE: 10.69

2006 MILEAGE: 10.69

2006 AIDS: $80,927.97

6 YEAR COSTS:

2000 COSTS	$635,294.00
2001 COSTS	$411,262.00
2002 COSTS	$314,667.00
2003 COSTS	$431,283.00
2004 COSTS	$544,004.00
2005 COSTS	$433,457.00
6 YEAR AVERAGE COSTS:	**$461,661.17**
3 YEAR AVERAGE COSTS:	**$469,581.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$461,661.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$84,695.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$20,300.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$80,927.97
MINIMUM 2007 AIDS:	$76,881.57
MAXIMUM 2007 AIDS:	$93,067.17
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$469,581.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$399,144.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$84,695.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,695.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11172

NAME: POYNETTE

2007 MILEAGE: 14.61

2006 MILEAGE: 14.61

2006 AIDS: $84,880.11

6 YEAR COSTS:

2000 COSTS	$305,496.00
2001 COSTS	$564,523.00
2002 COSTS	$538,228.00
2003 COSTS	$502,853.00
2004 COSTS	$517,816.00
2005 COSTS	$717,000.00
6 YEAR AVERAGE COSTS:	**$524,319.33**
3 YEAR AVERAGE COSTS:	**$579,223.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$524,319.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$96,190.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	14.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$27,744.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$84,880.11
MINIMUM 2007 AIDS:	$80,636.10
MAXIMUM 2007 AIDS:	$97,612.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$579,223.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$492,339.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$96,190.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,190.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11177

NAME: RIO

2007 MILEAGE: 7.35

2006 MILEAGE: 7.35

2006 AIDS: $79,931.07

6 YEAR COSTS:

2000 COSTS	$415,374.00
2001 COSTS	$187,949.00
2002 COSTS	$443,204.00
2003 COSTS	$426,436.00
2004 COSTS	$218,743.00
2005 COSTS	$251,597.00
6 YEAR AVERAGE COSTS:	**$323,883.83**
3 YEAR AVERAGE COSTS:	**$298,925.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$323,883.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$59,418.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,957.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$79,931.07
MINIMUM 2007 AIDS:	$75,934.52
MAXIMUM 2007 AIDS:	$91,920.73
CUSHION ADJUSTMENT:	$16,515.62

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$298,925.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$254,086.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$59,418.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$16,515.62
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,934.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11191

NAME: WYOCENA

2007 MILEAGE: 5.48

2006 MILEAGE: 5.48

2006 AIDS: $14,514.44

6 YEAR COSTS:

2000 COSTS	$52,708.00
2001 COSTS	$35,611.00
2002 COSTS	$49,929.00
2003 COSTS	$72,538.00
2004 COSTS	$72,838.00
2005 COSTS	$65,367.00
6 YEAR AVERAGE COSTS:	**$58,165.17**
3 YEAR AVERAGE COSTS:	**$70,247.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$58,165.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,670.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,406.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$14,514.44
MINIMUM 2007 AIDS:	$13,788.72
MAXIMUM 2007 AIDS:	$16,691.61
CUSHION ADJUSTMENT:	$3,117.88

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$70,247.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$59,710.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$10,670.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,117.88
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,788.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11211

NAME: COLUMBUS

2007 MILEAGE: 24.86

2006 MILEAGE: 24.87

2006 AIDS: $287,480.81

6 YEAR COSTS:

2000 COSTS	$1,116,996.00
2001 COSTS	$1,512,319.00
2002 COSTS	$1,857,966.00
2003 COSTS	$2,355,612.00
2004 COSTS	$1,396,010.00
2005 COSTS	$1,796,724.00
6 YEAR AVERAGE COSTS:	**$1,672,604.50**
3 YEAR AVERAGE COSTS:	**$1,849,448.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,672,604.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$306,851.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	24.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$47,209.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$287,480.81
MINIMUM 2007 AIDS:	$273,106.77
MAXIMUM 2007 AIDS:	$330,602.93
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,849,448.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,572,031.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$306,851.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$306,851.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11246

NAME: LODI

2007 MILEAGE: 14.50

2006 MILEAGE: 14.07

2006 AIDS: $141,540.22

6 YEAR COSTS:

2000 COSTS	$591,531.00
2001 COSTS	$675,048.00
2002 COSTS	$771,764.00
2003 COSTS	$736,006.00
2004 COSTS	$1,068,336.00
2005 COSTS	$859,753.00
6 YEAR AVERAGE COSTS:	**$783,739.67**
3 YEAR AVERAGE COSTS:	**$888,031.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$783,739.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$143,782.87

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	14.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$27,535.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$141,540.22
MINIMUM 2007 AIDS:	$134,463.21
MAXIMUM 2007 AIDS:	$162,771.25
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$888,031.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$754,826.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$143,782.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$143,782.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11271

NAME: PORTAGE

2007 MILEAGE: 54.49

2006 MILEAGE: 54.49

2006 AIDS: $485,677.60

6 YEAR COSTS:

2000 COSTS	$3,491,065.00
2001 COSTS	$1,771,622.00
2002 COSTS	$2,410,660.00
2003 COSTS	$2,740,887.00
2004 COSTS	$2,901,366.00
2005 COSTS	$2,226,209.00
6 YEAR AVERAGE COSTS:	**$2,590,301.50**
3 YEAR AVERAGE COSTS:	**$2,622,820.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,590,301.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$475,210.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$103,476.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$485,677.60
MINIMUM 2007 AIDS:	$461,393.72
MAXIMUM 2007 AIDS:	$558,529.24
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,622,820.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,229,397.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$475,210.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$475,210.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 11291

NAME: WISCONSIN DELLS

2007 MILEAGE: 25.36

2006 MILEAGE: 24.20

2006 AIDS: $245,509.25

6 YEAR COSTS:

2000 COSTS	$1,336,796.00
2001 COSTS	$1,049,641.00
2002 COSTS	$1,355,776.00
2003 COSTS	$1,287,238.00
2004 COSTS	$1,419,005.00
2005 COSTS	$1,564,682.00
6 YEAR AVERAGE COSTS:	**$1,335,523.00**
3 YEAR AVERAGE COSTS:	**$1,423,641.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,335,523.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$245,011.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$48,158.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$245,509.25
MINIMUM 2007 AIDS:	$233,233.79
MAXIMUM 2007 AIDS:	$282,335.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,423,641.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,210,095.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$245,011.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$245,011.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12000

NAME: CRAWFORD

2007 MILEAGE: 132.74

2006 MILEAGE: 132.74

2006 AIDS: $546,016.61

6 YEAR COSTS:

2000 COSTS	$2,568,708.00
2001 COSTS	$2,399,189.00
2002 COSTS	$2,237,276.00
2003 COSTS	$2,361,016.00
2004 COSTS	$2,866,275.00
2005 COSTS	$2,441,716.00
6 YEAR AVERAGE COSTS:	**$2,479,030.00**
3 YEAR AVERAGE COSTS:	**$2,556,335.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,479,030.00
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$557,016.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$546,016.61
MINIMUM 2007 AIDS:	$535,096.28
MAXIMUM 2007 AIDS:	$627,919.10
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,556,335.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$557,016.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$557,016.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12002

NAME: BRIDGEPORT

2007 MILEAGE: 19.54

2006 MILEAGE: 19.59

2006 AIDS: $36,476.58

6 YEAR COSTS:

2000 COSTS	$60,268.00
2001 COSTS	$97,995.00
2002 COSTS	$114,195.00
2003 COSTS	$165,989.00
2004 COSTS	$74,676.00
2005 COSTS	$88,550.00
6 YEAR AVERAGE COSTS:	**$100,278.83**
3 YEAR AVERAGE COSTS:	**$109,738.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,278.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,396.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	19.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$37,106.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	19.54
2006 MILEAGE:	19.59
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.2552%
2006 AIDS:	$36,476.58
2006 ADJUSTED BASE:	$36,383.49
MINIMUM 2007 AIDS:	$34,564.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$109,738.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$93,277.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$37,106.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,106.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12004

NAME: CLAYTON

2007 MILEAGE: 91.21

2006 MILEAGE: 91.21

2006 AIDS: $169,833.02

6 YEAR COSTS:

2000 COSTS	$347,368.00
2001 COSTS	$240,568.00
2002 COSTS	$279,295.00
2003 COSTS	$454,732.00
2004 COSTS	$331,968.00
2005 COSTS	$0.00
6 YEAR AVERAGE COSTS:	**$275,655.17**
3 YEAR AVERAGE COSTS:	**$262,233.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$275,655.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,570.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	91.21
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$173,207.79

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	91.21
2006 MILEAGE:	91.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$169,833.02
2006 ADJUSTED BASE:	$169,833.02
MINIMUM 2007 AIDS:	$161,341.37
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$262,233.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$222,898.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$173,207.79
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: Non-Filer, 90% of 2006 Aids	($20,358.07)
TOTAL GTA AMOUNT:	**$152,849.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12006

NAME: EASTMAN

2007 MILEAGE: 76.71

2006 MILEAGE: 76.71

2006 AIDS: $142,834.02

6 YEAR COSTS:

2000 COSTS	$260,973.00
2001 COSTS	$295,628.00
2002 COSTS	$397,592.00
2003 COSTS	$367,945.00
2004 COSTS	$303,633.00
2005 COSTS	$560,868.00
6 YEAR AVERAGE COSTS:	**$364,439.83**
3 YEAR AVERAGE COSTS:	**$410,815.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$364,439.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$66,859.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	76.71
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$145,672.29

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	76.71
2006 MILEAGE:	76.71
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$142,834.02
2006 ADJUSTED BASE:	$142,834.02
MINIMUM 2007 AIDS:	$135,692.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$410,815.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$349,193.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$145,672.29
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$145,672.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12008

NAME: FREEMAN

2007 MILEAGE: 83.66

2006 MILEAGE: 82.42

2006 AIDS: $153,466.04

6 YEAR COSTS:

2000 COSTS	$271,586.00
2001 COSTS	$340,926.00
2002 COSTS	$242,658.00
2003 COSTS	$205,229.00
2004 COSTS	$220,742.00
2005 COSTS	$444,886.00
6 YEAR AVERAGE COSTS:	**$287,671.17**
3 YEAR AVERAGE COSTS:	**$290,285.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$287,671.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,775.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	83.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$158,870.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	83.66
2006 MILEAGE:	82.42
MILEAGE CHANGE:	1.24
% CHANGE:	1.5045%
2006 AIDS:	$153,466.04
2006 ADJUSTED BASE:	$155,774.94
MINIMUM 2007 AIDS:	$147,986.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$290,285.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$246,742.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$158,870.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$158,870.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12010

NAME: HANEY

2007 MILEAGE: 41.14

2006 MILEAGE: 41.14

2006 AIDS: $76,602.68

6 YEAR COSTS:

2000 COSTS	$108,288.00
2001 COSTS	$154,276.00
2002 COSTS	$184,639.00
2003 COSTS	$166,300.00
2004 COSTS	$167,994.00
2005 COSTS	$128,623.00
6 YEAR AVERAGE COSTS:	**$151,686.67**
3 YEAR AVERAGE COSTS:	**$154,305.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,686.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,828.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,124.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.14
2006 MILEAGE:	41.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,602.68
2006 ADJUSTED BASE:	$76,602.68
MINIMUM 2007 AIDS:	$72,772.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,305.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,159.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,124.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,124.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12012

NAME: MARIETTA

2007 MILEAGE: 61.45

2006 MILEAGE: 61.45

2006 AIDS: $114,419.90

6 YEAR COSTS:

2000 COSTS	$144,256.00
2001 COSTS	$165,354.00
2002 COSTS	$200,024.00
2003 COSTS	$267,290.00
2004 COSTS	$269,458.00
2005 COSTS	$190,864.00
6 YEAR AVERAGE COSTS:	**$206,207.67**
3 YEAR AVERAGE COSTS:	**$242,537.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,207.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,830.33

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.45
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$116,693.55

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.45
2006 MILEAGE:	61.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$114,419.90
2006 ADJUSTED BASE:	$114,419.90
MINIMUM 2007 AIDS:	$108,698.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$242,537.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$206,156.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$116,693.55
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,693.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12014

NAME: PRAIRIE DU CHIEN

2007 MILEAGE: 34.67

2006 MILEAGE: 34.67

2006 AIDS: $64,555.54

6 YEAR COSTS:

2000 COSTS	$130,415.00
2001 COSTS	$56,995.00
2002 COSTS	$450,208.00
2003 COSTS	($52,452.00)
2004 COSTS	$235,070.00
2005 COSTS	$161,736.00
6 YEAR AVERAGE COSTS:	**$163,662.00**
3 YEAR AVERAGE COSTS:	**$114,784.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$163,662.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,025.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.67
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,838.33

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.67
2006 MILEAGE:	34.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$64,555.54
2006 ADJUSTED BASE:	$64,555.54
MINIMUM 2007 AIDS:	$61,327.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,784.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$97,566.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,838.33
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,838.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12016

NAME: SCOTT

2007 MILEAGE: 51.18

2006 MILEAGE: 51.18

2006 AIDS: $95,297.16

6 YEAR COSTS:

2000 COSTS	$113,734.00
2001 COSTS	$163,516.00
2002 COSTS	$126,118.00
2003 COSTS	$141,372.00
2004 COSTS	$96,618.00
2005 COSTS	$225,061.00
6 YEAR AVERAGE COSTS:	**$144,403.17**
3 YEAR AVERAGE COSTS:	**$154,350.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,403.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,491.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$97,190.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.18
2006 MILEAGE:	51.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$95,297.16
2006 ADJUSTED BASE:	$95,297.16
MINIMUM 2007 AIDS:	$90,532.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,350.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,197.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,190.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,190.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12018

NAME: SENECA

2007 MILEAGE: 66.69

2006 MILEAGE: 67.04

2006 AIDS: $124,828.48

6 YEAR COSTS:

2000 COSTS	$320,184.00
2001 COSTS	$450,559.00
2002 COSTS	$240,593.00
2003 COSTS	$293,732.00
2004 COSTS	$355,666.00
2005 COSTS	$271,913.00
6 YEAR AVERAGE COSTS:	**$322,107.83**
3 YEAR AVERAGE COSTS:	**$307,103.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$322,107.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$59,093.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	66.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$126,644.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	66.69
2006 MILEAGE:	67.04
MILEAGE CHANGE:	-0.35
% CHANGE:	-0.5221%
2006 AIDS:	$124,828.48
2006 ADJUSTED BASE:	$124,176.75
MINIMUM 2007 AIDS:	$117,967.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$307,103.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$261,038.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$126,644.31
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$126,644.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12020

NAME: UTICA

2007 MILEAGE: 77.05

2006 MILEAGE: 77.05

2006 AIDS: $143,467.10

6 YEAR COSTS:

2000 COSTS	$240,816.00
2001 COSTS	$283,931.00
2002 COSTS	$319,489.00
2003 COSTS	$163,233.00
2004 COSTS	$367,864.00
2005 COSTS	$333,057.00
6 YEAR AVERAGE COSTS:	**$284,731.67**
3 YEAR AVERAGE COSTS:	**$288,051.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$284,731.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,236.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	77.05
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$146,317.95

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	77.05
2006 MILEAGE:	77.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$143,467.10
2006 ADJUSTED BASE:	$143,467.10
MINIMUM 2007 AIDS:	$136,293.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$288,051.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$244,843.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$146,317.95
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$146,317.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12022

NAME: WAUZEKA

2007 MILEAGE: 47.99

2006 MILEAGE: 47.99

2006 AIDS: $89,357.38

6 YEAR COSTS:

2000 COSTS	$182,736.00
2001 COSTS	$142,170.00
2002 COSTS	$207,085.00
2003 COSTS	$251,881.00
2004 COSTS	$251,197.00
2005 COSTS	$239,403.00
6 YEAR AVERAGE COSTS:	**$212,412.00**
3 YEAR AVERAGE COSTS:	**$247,493.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$212,412.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,968.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,133.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.99
2006 MILEAGE:	47.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$89,357.38
2006 ADJUSTED BASE:	$89,357.38
MINIMUM 2007 AIDS:	$84,889.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$247,493.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$210,369.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,133.01
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,133.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12106

NAME: BELL CENTER

2007 MILEAGE: 10.83

2006 MILEAGE: 10.83

2006 AIDS: $20,165.46

6 YEAR COSTS:

2000 COSTS	$29,652.00
2001 COSTS	$31,926.00
2002 COSTS	$70,898.00
2003 COSTS	($6,160.00)
2004 COSTS	$17,748.00
2005 COSTS	$31,424.00
6 YEAR AVERAGE COSTS:	**$29,248.00**
3 YEAR AVERAGE COSTS:	**$14,337.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$29,248.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,365.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$20,566.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	10.83
2006 MILEAGE:	10.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$20,165.46
2006 ADJUSTED BASE:	$20,165.46
MINIMUM 2007 AIDS:	$19,157.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,337.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$12,186.73
REDUCTION DUE TO CAP:	$8,379.44

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$20,566.17
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($8,379.44)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,186.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12121

NAME: EASTMAN

2007 MILEAGE: 6.07

2006 MILEAGE: 6.07

2006 AIDS: $11,416.50

6 YEAR COSTS:

2000 COSTS	$53,865.00
2001 COSTS	$128,268.00
2002 COSTS	$37,122.00
2003 COSTS	$55,114.00
2004 COSTS	$47,862.00
2005 COSTS	$135,280.00
6 YEAR AVERAGE COSTS:	**$76,251.83**
3 YEAR AVERAGE COSTS:	**$79,418.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,251.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,988.97

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,526.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$11,416.50
MINIMUM 2007 AIDS:	$10,845.68
MAXIMUM 2007 AIDS:	$13,128.98
CUSHION ADJUSTMENT:	($859.99)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,418.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$67,505.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,988.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($859.99)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,128.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12126

NAME: FERRYVILLE

2007 MILEAGE: 5.13

2006 MILEAGE: 2.54

2006 AIDS: $11,772.96

6 YEAR COSTS:

2000 COSTS	$45,612.00
2001 COSTS	$64,212.00
2002 COSTS	$63,616.00
2003 COSTS	$75,871.00
2004 COSTS	$83,683.00
2005 COSTS	$97,696.00
6 YEAR AVERAGE COSTS:	**$71,781.67**
3 YEAR AVERAGE COSTS:	**$85,750.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$71,781.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,168.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.13
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,741.87

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$11,772.96
MINIMUM 2007 AIDS:	$11,184.31
MAXIMUM 2007 AIDS:	$13,538.90
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$85,750.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$72,887.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,168.88
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,168.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12131

NAME: GAYS MILLS

2007 MILEAGE: 10.14

2006 MILEAGE: 10.14

2006 AIDS: $34,972.85

6 YEAR COSTS:

2000 COSTS	$116,884.00
2001 COSTS	$481,057.00
2002 COSTS	$134,359.00
2003 COSTS	$131,710.00
2004 COSTS	$132,706.00
2005 COSTS	$391,528.00
6 YEAR AVERAGE COSTS:	**$231,374.00**
3 YEAR AVERAGE COSTS:	**$218,648.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$231,374.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,447.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$19,255.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$34,972.85
MINIMUM 2007 AIDS:	$33,224.21
MAXIMUM 2007 AIDS:	$40,218.78
CUSHION ADJUSTMENT:	($2,228.50)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$218,648.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$185,850.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$42,447.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($2,228.50)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,218.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12146

NAME: LYNXVILLE

2007 MILEAGE: 3.82

2006 MILEAGE: 3.82

2006 AIDS: $7,112.84

6 YEAR COSTS:

2000 COSTS	$25,172.00
2001 COSTS	$17,363.00
2002 COSTS	$19,900.00
2003 COSTS	$46,765.00
2004 COSTS	$39,631.00
2005 COSTS	$28,982.00
6 YEAR AVERAGE COSTS:	**$29,635.50**
3 YEAR AVERAGE COSTS:	**$38,459.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$29,635.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,436.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,254.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	3.82
2006 MILEAGE:	3.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$7,112.84
2006 ADJUSTED BASE:	$7,112.84
MINIMUM 2007 AIDS:	$6,757.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$38,459.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$32,690.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$7,254.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$7,254.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12151

NAME: MOUNT STERLING

2007 MILEAGE: 1.57

2006 MILEAGE: 1.57

2006 AIDS: $2,923.34

6 YEAR COSTS:

2000 COSTS	$12,885.00
2001 COSTS	$8,399.00
2002 COSTS	$5,993.00
2003 COSTS	$9,187.00
2004 COSTS	$34,473.00
2005 COSTS	$18,899.00
6 YEAR AVERAGE COSTS:	**$14,972.67**
3 YEAR AVERAGE COSTS:	**$20,853.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,972.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,746.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$2,981.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	1.57
2006 MILEAGE:	1.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$2,923.34
2006 ADJUSTED BASE:	$2,923.34
MINIMUM 2007 AIDS:	$2,777.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$20,853.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$17,725.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,981.43
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,981.43**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12181

NAME: SOLDIERS GROVE

2007 MILEAGE: 10.21

2006 MILEAGE: 10.21

2006 AIDS: $21,532.86

6 YEAR COSTS:

2000 COSTS	$88,014.00
2001 COSTS	$94,011.00
2002 COSTS	$108,598.00
2003 COSTS	$166,818.00
2004 COSTS	$177,868.00
2005 COSTS	$143,095.00
6 YEAR AVERAGE COSTS:	**$129,734.00**
3 YEAR AVERAGE COSTS:	**$162,593.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,734.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,800.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.21
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$19,388.79

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$21,532.86
MINIMUM 2007 AIDS:	$20,456.22
MAXIMUM 2007 AIDS:	$24,762.79
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,593.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,204.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,800.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,800.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12182

NAME: STEUBEN

2007 MILEAGE: 8.73

2006 MILEAGE: 8.73

2006 AIDS: $16,255.26

6 YEAR COSTS:

2000 COSTS	$17,082.00
2001 COSTS	$49,941.00
2002 COSTS	$38,969.00
2003 COSTS	$43,879.00
2004 COSTS	$35,364.00
2005 COSTS	$25,050.00
6 YEAR AVERAGE COSTS:	**$35,047.50**
3 YEAR AVERAGE COSTS:	**$34,764.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$35,047.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$6,429.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.73
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$16,578.27

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	8.73
2006 MILEAGE:	8.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$16,255.26
2006 ADJUSTED BASE:	$16,255.26
MINIMUM 2007 AIDS:	$15,442.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$34,764.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$29,549.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$16,578.27
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,578.27**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12191

NAME: WAUZEKA

2007 MILEAGE: 6.73

2006 MILEAGE: 6.73

2006 AIDS: $48,246.07

6 YEAR COSTS:

2000 COSTS	$226,788.00
2001 COSTS	$433,134.00
2002 COSTS	$103,859.00
2003 COSTS	$115,913.00
2004 COSTS	$204,882.00
2005 COSTS	$119,929.00
6 YEAR AVERAGE COSTS:	**$200,750.83**
3 YEAR AVERAGE COSTS:	**$146,908.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$200,750.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,829.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.73
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$12,780.27

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$48,246.07
MINIMUM 2007 AIDS:	$45,833.77
MAXIMUM 2007 AIDS:	$55,482.98
CUSHION ADJUSTMENT:	$9,004.53

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,908.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,871.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$36,829.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$9,004.53
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,833.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 12271

NAME: PRAIRIE DU CHIEN

2007 MILEAGE: 49.51

2006 MILEAGE: 49.30

2006 AIDS: $438,686.36

6 YEAR COSTS:

2000 COSTS	$1,609,860.00
2001 COSTS	$2,415,465.00
2002 COSTS	$2,946,023.00
2003 COSTS	$3,298,987.00
2004 COSTS	$1,858,854.00
2005 COSTS	$2,112,245.00
6 YEAR AVERAGE COSTS:	**$2,373,572.33**
3 YEAR AVERAGE COSTS:	**$2,423,362.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,373,572.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$435,449.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,019.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$438,686.36
MINIMUM 2007 AIDS:	$416,752.04
MAXIMUM 2007 AIDS:	$504,489.31
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,423,362.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,059,857.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$435,449.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$435,449.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13000

NAME: DANE

2007 MILEAGE: 541.54

2006 MILEAGE: 541.34

2006 AIDS: $3,777,646.9

6 YEAR COSTS:

2000 COSTS	$17,009,206.00
2001 COSTS	$14,865,658.00
2002 COSTS	$15,781,662.00
2003 COSTS	$14,583,381.00
2004 COSTS	$15,915,980.00
2005 COSTS	$15,511,682.00
6 YEAR AVERAGE COSTS:	**$15,611,261.50**
3 YEAR AVERAGE COSTS:	**$15,337,014.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$15,611,261.50
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$3,507,717.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$3,777,646.94
MINIMUM 2007 AIDS:	$3,702,094.00
MAXIMUM 2007 AIDS:	$4,344,293.98
CUSHION ADJUSTMENT:	$194,376.63

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$15,337,014.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$3,507,717.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$194,376.63
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,702,094.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13002

NAME: ALBION

2007 MILEAGE: 50.17

2006 MILEAGE: 49.31

2006 AIDS: $91,815.22

6 YEAR COSTS:

2000 COSTS	$230,649.00
2001 COSTS	$266,378.00
2002 COSTS	$281,608.00
2003 COSTS	$374,619.00
2004 COSTS	$368,131.00
2005 COSTS	$377,846.00
6 YEAR AVERAGE COSTS:	**$316,538.50**
3 YEAR AVERAGE COSTS:	**$373,532.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$316,538.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$58,071.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,272.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.17
2006 MILEAGE:	49.31
MILEAGE CHANGE:	0.86
% CHANGE:	1.7441%
2006 AIDS:	$91,815.22
2006 ADJUSTED BASE:	$93,416.57
MINIMUM 2007 AIDS:	$88,745.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$373,532.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$317,502.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,272.83
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,272.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13004

NAME: BERRY

2007 MILEAGE: 46.22

2006 MILEAGE: 46.22

2006 AIDS: $86,061.64

6 YEAR COSTS:

2000 COSTS	$377,943.00
2001 COSTS	$263,957.00
2002 COSTS	$255,182.00
2003 COSTS	$368,568.00
2004 COSTS	$271,846.00
2005 COSTS	$261,069.00
6 YEAR AVERAGE COSTS:	**$299,760.83**
3 YEAR AVERAGE COSTS:	**$300,494.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$299,760.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$54,993.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.22
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,771.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.22
2006 MILEAGE:	46.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,061.64
2006 ADJUSTED BASE:	$86,061.64
MINIMUM 2007 AIDS:	$81,758.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$300,494.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$255,420.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,771.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,771.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13006

NAME: BLACK EARTH

2007 MILEAGE: 19.60

2006 MILEAGE: 19.60

2006 AIDS: $36,495.20

6 YEAR COSTS:

2000 COSTS	$87,572.00
2001 COSTS	$111,021.00
2002 COSTS	$75,764.00
2003 COSTS	$96,157.00
2004 COSTS	$212,984.00
2005 COSTS	$131,247.00
6 YEAR AVERAGE COSTS:	**$119,124.17**
3 YEAR AVERAGE COSTS:	**$146,796.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,124.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,854.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	19.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$37,220.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	19.60
2006 MILEAGE:	19.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$36,495.20
2006 ADJUSTED BASE:	$36,495.20
MINIMUM 2007 AIDS:	$34,670.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,796.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,776.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$37,220.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,220.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13008

NAME: BLOOMING GROVE

2007 MILEAGE: 18.63

2006 MILEAGE: 18.72

2006 AIDS: $37,815.26

6 YEAR COSTS:

2000 COSTS	$208,859.00
2001 COSTS	$155,050.00
2002 COSTS	$377,071.00
2003 COSTS	$129,606.00
2004 COSTS	$229,936.00
2005 COSTS	$223,659.00
6 YEAR AVERAGE COSTS:	**$220,696.83**
3 YEAR AVERAGE COSTS:	**$194,400.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$220,696.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,488.47

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$35,378.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$37,815.26
MINIMUM 2007 AIDS:	$35,924.50
MAXIMUM 2007 AIDS:	$43,487.55
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,400.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$165,240.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$40,488.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,488.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13010

NAME: BLUE MOUNDS

2007 MILEAGE: 38.16

2006 MILEAGE: 38.16

2006 AIDS: $71,053.92

6 YEAR COSTS:

2000 COSTS	$130,253.00
2001 COSTS	$255,448.00
2002 COSTS	$154,566.00
2003 COSTS	$164,594.00
2004 COSTS	$239,406.00
2005 COSTS	$197,763.00
6 YEAR AVERAGE COSTS:	**$190,338.33**
3 YEAR AVERAGE COSTS:	**$200,587.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,338.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,918.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,465.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.16
2006 MILEAGE:	38.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$71,053.92
2006 ADJUSTED BASE:	$71,053.92
MINIMUM 2007 AIDS:	$67,501.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,587.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$170,499.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,465.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,465.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13012

NAME: BRISTOL

2007 MILEAGE: 72.14

2006 MILEAGE: 71.48

2006 AIDS: $133,095.76

6 YEAR COSTS:

2000 COSTS	$208,544.00
2001 COSTS	$184,469.00
2002 COSTS	$270,652.00
2003 COSTS	$287,919.00
2004 COSTS	$237,424.00
2005 COSTS	$303,946.00
6 YEAR AVERAGE COSTS:	**$248,825.67**
3 YEAR AVERAGE COSTS:	**$276,429.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$248,825.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,648.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	72.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$136,993.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	72.14
2006 MILEAGE:	71.48
MILEAGE CHANGE:	0.66
% CHANGE:	0.9233%
2006 AIDS:	$133,095.76
2006 ADJUSTED BASE:	$134,324.63
MINIMUM 2007 AIDS:	$127,608.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$276,429.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$234,965.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$136,993.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$136,993.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13014

NAME: BURKE

2007 MILEAGE: 42.34

2006 MILEAGE: 42.69

2006 AIDS: $117,266.88

6 YEAR COSTS:

2000 COSTS	$310,802.00
2001 COSTS	$366,444.00
2002 COSTS	$244,712.00
2003 COSTS	$586,473.00
2004 COSTS	$543,960.00
2005 COSTS	$756,160.00
6 YEAR AVERAGE COSTS:	**$468,091.83**
3 YEAR AVERAGE COSTS:	**$628,864.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$468,091.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$85,874.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,403.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$117,266.88
MINIMUM 2007 AIDS:	$111,403.54
MAXIMUM 2007 AIDS:	$134,856.91
CUSHION ADJUSTMENT:	$25,528.61

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$628,864.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$534,534.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$85,874.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$25,528.61
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,403.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13016

NAME: CHRISTIANA

2007 MILEAGE: 46.56

2006 MILEAGE: 47.47

2006 AIDS: $88,389.14

6 YEAR COSTS:

2000 COSTS	$225,592.00
2001 COSTS	$325,995.00
2002 COSTS	$296,931.00
2003 COSTS	$277,964.00
2004 COSTS	$214,848.00
2005 COSTS	$416,550.00
6 YEAR AVERAGE COSTS:	**$292,980.00**
3 YEAR AVERAGE COSTS:	**$303,120.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$292,980.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,749.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,417.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.56
2006 MILEAGE:	47.47
MILEAGE CHANGE:	-0.91
% CHANGE:	-1.9170%
2006 AIDS:	$88,389.14
2006 ADJUSTED BASE:	$86,694.72
MINIMUM 2007 AIDS:	$82,359.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$303,120.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$257,652.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,417.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,417.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13018

NAME: COTTAGE GROVE

2007 MILEAGE: 67.54

2006 MILEAGE: 67.54

2006 AIDS: $132,936.57

6 YEAR COSTS:

2000 COSTS	$777,682.00
2001 COSTS	$720,131.00
2002 COSTS	$680,917.00
2003 COSTS	$681,731.00
2004 COSTS	$809,566.00
2005 COSTS	$842,845.00
6 YEAR AVERAGE COSTS:	**$752,145.33**
3 YEAR AVERAGE COSTS:	**$778,047.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$752,145.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$137,986.65

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	67.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$128,258.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$132,936.57
MINIMUM 2007 AIDS:	$126,289.74
MAXIMUM 2007 AIDS:	$152,877.06
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$778,047.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$661,340.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$137,986.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$137,986.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13020

NAME: CROSS PLAINS

2007 MILEAGE: 44.51

2006 MILEAGE: 44.51

2006 AIDS: $82,877.62

6 YEAR COSTS:

2000 COSTS	$227,179.00
2001 COSTS	$247,443.00
2002 COSTS	$201,003.00
2003 COSTS	$187,097.00
2004 COSTS	$395,890.00
2005 COSTS	$214,141.00
6 YEAR AVERAGE COSTS:	**$245,458.83**
3 YEAR AVERAGE COSTS:	**$265,709.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$245,458.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,031.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,524.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.51
2006 MILEAGE:	44.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$82,877.62
2006 ADJUSTED BASE:	$82,877.62
MINIMUM 2007 AIDS:	$78,733.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$265,709.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$225,852.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,524.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,524.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13022

NAME: DANE

2007 MILEAGE: 49.71

2006 MILEAGE: 49.61

2006 AIDS: $92,373.82

6 YEAR COSTS:

2000 COSTS	$123,061.00
2001 COSTS	$237,368.00
2002 COSTS	$145,354.00
2003 COSTS	$144,783.00
2004 COSTS	$130,405.00
2005 COSTS	$185,781.00
6 YEAR AVERAGE COSTS:	**$161,125.33**
3 YEAR AVERAGE COSTS:	**$153,656.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,125.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,559.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.71
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,399.29

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.71
2006 MILEAGE:	49.61
MILEAGE CHANGE:	0.10
% CHANGE:	0.2016%
2006 AIDS:	$92,373.82
2006 ADJUSTED BASE:	$92,560.05
MINIMUM 2007 AIDS:	$87,932.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,656.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,607.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,399.29
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,399.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13024

NAME: DEERFIELD

2007 MILEAGE: 47.55

2006 MILEAGE: 47.55

2006 AIDS: $88,538.10

6 YEAR COSTS:

2000 COSTS	$223,508.00
2001 COSTS	$328,633.00
2002 COSTS	$351,683.00
2003 COSTS	$211,660.00
2004 COSTS	$278,549.00
2005 COSTS	$334,211.00
6 YEAR AVERAGE COSTS:	**$288,040.67**
3 YEAR AVERAGE COSTS:	**$274,806.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$288,040.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,843.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$90,297.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.55
2006 MILEAGE:	47.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,538.10
2006 ADJUSTED BASE:	$88,538.10
MINIMUM 2007 AIDS:	$84,111.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,806.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$233,585.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,297.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,297.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13026

NAME: DUNKIRK

2007 MILEAGE: 52.56

2006 MILEAGE: 52.66

2006 AIDS: $98,052.92

6 YEAR COSTS:

2000 COSTS	$291,886.00
2001 COSTS	$203,269.00
2002 COSTS	$240,734.00
2003 COSTS	$229,279.00
2004 COSTS	$218,679.00
2005 COSTS	$247,368.00
6 YEAR AVERAGE COSTS:	**$238,535.83**
3 YEAR AVERAGE COSTS:	**$231,775.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$238,535.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,761.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,811.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.56
2006 MILEAGE:	52.66
MILEAGE CHANGE:	-0.10
% CHANGE:	-0.1899%
2006 AIDS:	$98,052.92
2006 ADJUSTED BASE:	$97,866.72
MINIMUM 2007 AIDS:	$92,973.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$231,775.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$197,009.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,811.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,811.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13028

NAME: DUNN

2007 MILEAGE: 64.24

2006 MILEAGE: 64.24

2006 AIDS: $119,614.88

6 YEAR COSTS:

2000 COSTS	$414,239.00
2001 COSTS	$705,311.00
2002 COSTS	$515,763.00
2003 COSTS	$553,085.00
2004 COSTS	$540,891.00
2005 COSTS	$688,046.00
6 YEAR AVERAGE COSTS:	**$569,555.83**
3 YEAR AVERAGE COSTS:	**$594,007.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$569,555.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$104,489.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	64.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$121,991.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	64.24
2006 MILEAGE:	64.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$119,614.88
2006 ADJUSTED BASE:	$119,614.88
MINIMUM 2007 AIDS:	$113,634.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$594,007.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$504,906.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$121,991.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,991.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13032

NAME: MADISON

2007 MILEAGE: 15.45

2006 MILEAGE: 15.27

2006 AIDS: $267,432.34

6 YEAR COSTS:

2000 COSTS	$1,325,661.00
2001 COSTS	$1,049,810.00
2002 COSTS	$1,266,302.00
2003 COSTS	$1,672,363.00
2004 COSTS	$1,911,936.00
2005 COSTS	$2,365,019.00
6 YEAR AVERAGE COSTS:	**$1,598,515.17**
3 YEAR AVERAGE COSTS:	**$1,983,106.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,598,515.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$293,259.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.45
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$29,339.55

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$267,432.34
MINIMUM 2007 AIDS:	$254,060.72
MAXIMUM 2007 AIDS:	$307,547.19
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,983,106.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,685,640.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$293,259.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$293,259.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13034

NAME: MAZOMANIE

2007 MILEAGE: 30.80

2006 MILEAGE: 30.75

2006 AIDS: $57,256.50

6 YEAR COSTS:

2000 COSTS	$226,908.00
2001 COSTS	$110,576.00
2002 COSTS	$124,176.00
2003 COSTS	$112,697.00
2004 COSTS	$115,969.00
2005 COSTS	$111,500.00
6 YEAR AVERAGE COSTS:	**$133,637.67**
3 YEAR AVERAGE COSTS:	**$113,388.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$133,637.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,516.82

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$58,489.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.80
2006 MILEAGE:	30.75
MILEAGE CHANGE:	0.05
% CHANGE:	0.1626%
2006 AIDS:	$57,256.50
2006 ADJUSTED BASE:	$57,349.60
MINIMUM 2007 AIDS:	$54,482.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,388.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,380.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,489.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,489.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13036

NAME: MEDINA

2007 MILEAGE: 45.44

2006 MILEAGE: 45.44

2006 AIDS: $84,609.28

6 YEAR COSTS:

2000 COSTS	$191,162.00
2001 COSTS	$173,474.00
2002 COSTS	$200,816.00
2003 COSTS	$326,095.00
2004 COSTS	$188,014.00
2005 COSTS	$226,439.00
6 YEAR AVERAGE COSTS:	**$217,666.67**
3 YEAR AVERAGE COSTS:	**$246,849.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$217,666.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,932.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.44
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,290.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.44
2006 MILEAGE:	45.44
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$84,609.28
2006 ADJUSTED BASE:	$84,609.28
MINIMUM 2007 AIDS:	$80,378.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$246,849.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$209,821.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,290.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,290.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13038

NAME: MIDDLETON

2007 MILEAGE: 65.15

2006 MILEAGE: 63.28

2006 AIDS: $166,570.59

6 YEAR COSTS:

2000 COSTS	$526,998.00
2001 COSTS	$530,689.00
2002 COSTS	$514,870.00
2003 COSTS	$641,371.00
2004 COSTS	$873,144.00
2005 COSTS	$789,684.00
6 YEAR AVERAGE COSTS:	**$646,126.00**
3 YEAR AVERAGE COSTS:	**$768,066.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$646,126.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$118,536.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$123,719.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	65.15
2006 MILEAGE:	63.28
MILEAGE CHANGE:	1.87
% CHANGE:	2.9551%
2006 AIDS:	$166,570.59
2006 ADJUSTED BASE:	$171,492.92
MINIMUM 2007 AIDS:	$162,918.27
CUSHION ADJUSTMENT:	$39,198.42

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$768,066.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$652,856.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,719.85
SOC/RPM CUSHION ADJUSTMENT:	$39,198.42
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$162,918.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13040

NAME: MONTROSE

2007 MILEAGE: 41.43

2006 MILEAGE: 41.43

2006 AIDS: $77,142.66

6 YEAR COSTS:

2000 COSTS	$248,854.00
2001 COSTS	$212,560.00
2002 COSTS	$170,117.00
2003 COSTS	$213,992.00
2004 COSTS	$226,546.00
2005 COSTS	$334,331.00
6 YEAR AVERAGE COSTS:	**$234,400.00**
3 YEAR AVERAGE COSTS:	**$258,289.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$234,400.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,002.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,675.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.43
2006 MILEAGE:	41.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$77,142.66
2006 ADJUSTED BASE:	$77,142.66
MINIMUM 2007 AIDS:	$73,285.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$258,289.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$219,546.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,675.57
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,675.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13042

NAME: OREGON

2007 MILEAGE: 52.64

2006 MILEAGE: 52.82

2006 AIDS: $98,350.84

6 YEAR COSTS:

2000 COSTS	$402,115.00
2001 COSTS	$393,807.00
2002 COSTS	$404,054.00
2003 COSTS	$414,005.00
2004 COSTS	$367,866.00
2005 COSTS	$416,911.00
6 YEAR AVERAGE COSTS:	**$399,793.00**
3 YEAR AVERAGE COSTS:	**$399,594.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$399,793.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$73,345.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.64
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,963.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.64
2006 MILEAGE:	52.82
MILEAGE CHANGE:	-0.18
% CHANGE:	-0.3408%
2006 AIDS:	$98,350.84
2006 ADJUSTED BASE:	$98,015.66
MINIMUM 2007 AIDS:	$93,114.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$399,594.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$339,654.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,963.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,963.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13044

NAME: PERRY

2007 MILEAGE: 39.63

2006 MILEAGE: 39.59

2006 AIDS: $73,716.58

6 YEAR COSTS:

2000 COSTS	$250,731.00
2001 COSTS	$127,154.00
2002 COSTS	$116,891.00
2003 COSTS	$193,190.00
2004 COSTS	$167,846.00
2005 COSTS	$127,357.00
6 YEAR AVERAGE COSTS:	**$163,861.50**
3 YEAR AVERAGE COSTS:	**$162,797.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$163,861.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,061.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,257.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.63
2006 MILEAGE:	39.59
MILEAGE CHANGE:	0.04
% CHANGE:	0.1010%
2006 AIDS:	$73,716.58
2006 ADJUSTED BASE:	$73,791.03
MINIMUM 2007 AIDS:	$70,101.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,797.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,378.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,257.37
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,257.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13046

NAME: PLEASANT SPRINGS

2007 MILEAGE: 75.10

2006 MILEAGE: 75.23

2006 AIDS: $140,078.26

6 YEAR COSTS:

2000 COSTS	$300,320.00
2001 COSTS	$339,286.00
2002 COSTS	$317,928.00
2003 COSTS	$283,210.00
2004 COSTS	$253,806.00
2005 COSTS	$235,681.00
6 YEAR AVERAGE COSTS:	**$288,371.83**
3 YEAR AVERAGE COSTS:	**$257,565.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$288,371.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,903.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	75.10
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$142,614.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	75.10
2006 MILEAGE:	75.23
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.1728%
2006 AIDS:	$140,078.26
2006 ADJUSTED BASE:	$139,836.20
MINIMUM 2007 AIDS:	$132,844.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,565.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$218,930.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$142,614.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$142,614.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13048

NAME: PRIMROSE

2007 MILEAGE: 42.59

2006 MILEAGE: 42.59

2006 AIDS: $79,302.58

6 YEAR COSTS:

2000 COSTS	$163,593.00
2001 COSTS	$137,416.00
2002 COSTS	$136,772.00
2003 COSTS	$147,037.00
2004 COSTS	$126,158.00
2005 COSTS	$145,166.00
6 YEAR AVERAGE COSTS:	**$142,690.33**
3 YEAR AVERAGE COSTS:	**$139,453.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,690.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,177.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,878.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.59
2006 MILEAGE:	42.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,302.58
2006 ADJUSTED BASE:	$79,302.58
MINIMUM 2007 AIDS:	$75,337.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,453.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$118,535.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,878.41
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,878.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13050

NAME: ROXBURY

2007 MILEAGE: 48.35

2006 MILEAGE: 46.19

2006 AIDS: $86,005.78

6 YEAR COSTS:

2000 COSTS	$335,542.00
2001 COSTS	$267,157.00
2002 COSTS	$235,234.00
2003 COSTS	$217,110.00
2004 COSTS	$328,828.00
2005 COSTS	$270,037.00
6 YEAR AVERAGE COSTS:	**$275,651.33**
3 YEAR AVERAGE COSTS:	**$271,991.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$275,651.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,570.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,816.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.35
2006 MILEAGE:	46.19
MILEAGE CHANGE:	2.16
% CHANGE:	4.6763%
2006 AIDS:	$86,005.78
2006 ADJUSTED BASE:	$90,027.67
MINIMUM 2007 AIDS:	$85,526.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$271,991.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$231,192.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,816.65
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,816.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13052

NAME: RUTLAND

2007 MILEAGE: 45.97

2006 MILEAGE: 45.97

2006 AIDS: $85,596.14

6 YEAR COSTS:

2000 COSTS	$278,991.00
2001 COSTS	$212,829.00
2002 COSTS	$280,359.00
2003 COSTS	$288,097.00
2004 COSTS	$295,980.00
2005 COSTS	$340,898.00
6 YEAR AVERAGE COSTS:	**$282,859.00**
3 YEAR AVERAGE COSTS:	**$308,325.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$282,859.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$51,892.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,297.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.97
2006 MILEAGE:	45.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$85,596.14
2006 ADJUSTED BASE:	$85,596.14
MINIMUM 2007 AIDS:	$81,316.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$308,325.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$262,076.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,297.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,297.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13054

NAME: SPRINGDALE

2007 MILEAGE: 52.74

2006 MILEAGE: 52.74

2006 AIDS: $98,201.88

6 YEAR COSTS:

2000 COSTS	$235,905.00
2001 COSTS	$240,932.00
2002 COSTS	$183,855.00
2003 COSTS	$315,701.00
2004 COSTS	$358,296.00
2005 COSTS	$174,369.00
6 YEAR AVERAGE COSTS:	**$251,509.67**
3 YEAR AVERAGE COSTS:	**$282,788.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$251,509.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,141.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$100,153.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.74
2006 MILEAGE:	52.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$98,201.88
2006 ADJUSTED BASE:	$98,201.88
MINIMUM 2007 AIDS:	$93,291.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$282,788.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$240,370.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,153.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,153.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13056

NAME: SPRINGFIELD

2007 MILEAGE: 61.56

2006 MILEAGE: 59.80

2006 AIDS: $111,347.60

6 YEAR COSTS:

2000 COSTS	$435,608.00
2001 COSTS	$428,500.00
2002 COSTS	$359,018.00
2003 COSTS	$325,097.00
2004 COSTS	$311,013.00
2005 COSTS	$412,408.00
6 YEAR AVERAGE COSTS:	**$378,607.33**
3 YEAR AVERAGE COSTS:	**$349,506.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$378,607.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$69,458.33

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$116,902.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.56
2006 MILEAGE:	59.80
MILEAGE CHANGE:	1.76
% CHANGE:	2.9431%
2006 AIDS:	$111,347.60
2006 ADJUSTED BASE:	$114,624.67
MINIMUM 2007 AIDS:	$108,893.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$349,506.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$297,080.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$116,902.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,902.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13058

NAME: SUN PRAIRIE

2007 MILEAGE: 39.24

2006 MILEAGE: 38.63

2006 AIDS: $71,929.06

6 YEAR COSTS:

2000 COSTS	($29,576.00)
2001 COSTS	$299,852.00
2002 COSTS	$268,586.00
2003 COSTS	$416,818.00
2004 COSTS	$278,672.00
2005 COSTS	$373,791.00
6 YEAR AVERAGE COSTS:	**$268,023.83**
3 YEAR AVERAGE COSTS:	**$356,427.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$268,023.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$49,170.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,516.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.24
2006 MILEAGE:	38.63
MILEAGE CHANGE:	0.61
% CHANGE:	1.5791%
2006 AIDS:	$71,929.06
2006 ADJUSTED BASE:	$73,064.89
MINIMUM 2007 AIDS:	$69,411.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$356,427.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$302,962.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,516.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,516.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13060

NAME: VERMONT

2007 MILEAGE: 39.53

2006 MILEAGE: 39.74

2006 AIDS: $73,995.88

6 YEAR COSTS:

2000 COSTS	$168,428.00
2001 COSTS	$173,865.00
2002 COSTS	$156,961.00
2003 COSTS	$171,198.00
2004 COSTS	$275,084.00
2005 COSTS	$133,498.00
6 YEAR AVERAGE COSTS:	**$179,839.00**
3 YEAR AVERAGE COSTS:	**$193,260.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,839.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,992.80

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,067.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.53
2006 MILEAGE:	39.74
MILEAGE CHANGE:	-0.21
% CHANGE:	-0.5284%
2006 AIDS:	$73,995.88
2006 ADJUSTED BASE:	$73,604.89
MINIMUM 2007 AIDS:	$69,924.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$193,260.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$164,271.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,067.47
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,067.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13062

NAME: VERONA

2007 MILEAGE: 44.73

2006 MILEAGE: 45.79

2006 AIDS: $91,798.71

6 YEAR COSTS:

2000 COSTS	$391,462.00
2001 COSTS	$547,497.00
2002 COSTS	$719,885.00
2003 COSTS	$437,503.00
2004 COSTS	$653,995.00
2005 COSTS	$677,419.00
6 YEAR AVERAGE COSTS:	**$571,293.50**
3 YEAR AVERAGE COSTS:	**$589,639.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$571,293.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$104,808.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.73
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,942.27

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$91,798.71
MINIMUM 2007 AIDS:	$87,208.77
MAXIMUM 2007 AIDS:	$105,568.52
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$589,639.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$501,193.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$104,808.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,808.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13064

NAME: VIENNA

2007 MILEAGE: 58.83

2006 MILEAGE: 58.83

2006 AIDS: $109,541.46

6 YEAR COSTS:

2000 COSTS	$460,625.00
2001 COSTS	$353,507.00
2002 COSTS	$724,061.00
2003 COSTS	$397,452.00
2004 COSTS	$445,981.00
2005 COSTS	$343,916.00
6 YEAR AVERAGE COSTS:	**$454,257.00**
3 YEAR AVERAGE COSTS:	**$395,783.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$454,257.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$83,336.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	58.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$111,718.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	58.83
2006 MILEAGE:	58.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$109,541.46
2006 ADJUSTED BASE:	$109,541.46
MINIMUM 2007 AIDS:	$104,064.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$395,783.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$336,415.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,718.17
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,718.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13066

NAME: WESTPORT

2007 MILEAGE: 36.25

2006 MILEAGE: 35.28

2006 AIDS: $88,783.28

6 YEAR COSTS:

2000 COSTS	$500,299.00
2001 COSTS	$437,502.00
2002 COSTS	$424,549.00
2003 COSTS	$442,387.00
2004 COSTS	$470,068.00
2005 COSTS	$457,390.00
6 YEAR AVERAGE COSTS:	**$455,365.83**
3 YEAR AVERAGE COSTS:	**$456,615.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$455,365.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$83,540.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$68,838.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$88,783.28
MINIMUM 2007 AIDS:	$84,344.12
MAXIMUM 2007 AIDS:	$102,100.77
CUSHION ADJUSTMENT:	$803.87

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$456,615.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$388,122.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$83,540.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$803.87
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,344.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13068

NAME: WINDSOR

2007 MILEAGE: 61.52

2006 MILEAGE: 61.03

2006 AIDS: $137,042.16

6 YEAR COSTS:

2000 COSTS	$606,308.00
2001 COSTS	$597,450.00
2002 COSTS	$549,103.00
2003 COSTS	$949,724.00
2004 COSTS	$1,142,763.00
2005 COSTS	$1,644,411.00
6 YEAR AVERAGE COSTS:	**$914,959.83**
3 YEAR AVERAGE COSTS:	**$1,245,632.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$914,959.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$167,856.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$116,826.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$137,042.16
MINIMUM 2007 AIDS:	$130,190.05
MAXIMUM 2007 AIDS:	$157,598.48
CUSHION ADJUSTMENT:	($10,257.70)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,245,632.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,058,787.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$167,856.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($10,257.70)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$157,598.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13070

NAME: YORK

2007 MILEAGE: 46.77

2006 MILEAGE: 46.77

2006 AIDS: $87,085.74

6 YEAR COSTS:

2000 COSTS	$176,060.00
2001 COSTS	$160,888.00
2002 COSTS	$138,593.00
2003 COSTS	$177,600.00
2004 COSTS	$204,006.00
2005 COSTS	$199,144.00
6 YEAR AVERAGE COSTS:	**$176,048.50**
3 YEAR AVERAGE COSTS:	**$193,583.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,048.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,297.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,816.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.77
2006 MILEAGE:	46.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,085.74
2006 ADJUSTED BASE:	$87,085.74
MINIMUM 2007 AIDS:	$82,731.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$193,583.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$164,545.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,816.23
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,816.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13106

NAME: BELLEVILLE

2007 MILEAGE: 12.61

2006 MILEAGE: 12.53

2006 AIDS: $86,485.02

6 YEAR COSTS:

2000 COSTS	$306,099.00
2001 COSTS	$459,949.00
2002 COSTS	$295,415.00
2003 COSTS	$413,601.00
2004 COSTS	$445,497.00
2005 COSTS	$451,190.00
6 YEAR AVERAGE COSTS:	**$395,291.83**
3 YEAR AVERAGE COSTS:	**$436,762.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$395,291.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$72,519.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	12.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$23,946.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$86,485.02
MINIMUM 2007 AIDS:	$82,160.77
MAXIMUM 2007 AIDS:	$99,457.77
CUSHION ADJUSTMENT:	$9,641.54

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$436,762.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$371,248.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$72,519.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$9,641.54
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,160.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13107

NAME: BLACK EARTH

2007 MILEAGE: 7.87

2006 MILEAGE: 6.60

2006 AIDS: $80,490.72

6 YEAR COSTS:

2000 COSTS	$359,501.00
2001 COSTS	$367,560.00
2002 COSTS	$356,045.00
2003 COSTS	$341,957.00
2004 COSTS	$772,327.00
2005 COSTS	$706,125.00
6 YEAR AVERAGE COSTS:	**$483,919.17**
3 YEAR AVERAGE COSTS:	**$606,803.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$483,919.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$88,778.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$14,945.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$80,490.72
MINIMUM 2007 AIDS:	$76,466.18
MAXIMUM 2007 AIDS:	$92,564.33
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$606,803.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$515,782.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$88,778.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,778.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13108

NAME: BLUE MOUNDS

2007 MILEAGE: 3.44

2006 MILEAGE: 3.44

2006 AIDS: $19,294.11

6 YEAR COSTS:

2000 COSTS	$160,209.00
2001 COSTS	$128,713.00
2002 COSTS	$289,782.00
2003 COSTS	$353,394.00
2004 COSTS	$132,342.00
2005 COSTS	$349,898.00
6 YEAR AVERAGE COSTS:	**$235,723.00**
3 YEAR AVERAGE COSTS:	**$278,544.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$235,723.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,245.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.44
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,532.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$19,294.11
MINIMUM 2007 AIDS:	$18,329.40
MAXIMUM 2007 AIDS:	$22,188.23
CUSHION ADJUSTMENT:	($21,056.91)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$278,544.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$236,762.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$43,245.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($21,056.91)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,188.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13111

NAME: CAMBRIDGE

2007 MILEAGE: 7.96

2006 MILEAGE: 7.71

2006 AIDS: $68,861.49

6 YEAR COSTS:

2000 COSTS	$263,557.00
2001 COSTS	$249,558.00
2002 COSTS	$316,623.00
2003 COSTS	$250,780.00
2004 COSTS	$605,935.00
2005 COSTS	$360,845.00
6 YEAR AVERAGE COSTS:	**$341,216.33**
3 YEAR AVERAGE COSTS:	**$405,853.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$341,216.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$62,598.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$15,116.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$68,861.49
MINIMUM 2007 AIDS:	$65,418.42
MAXIMUM 2007 AIDS:	$79,190.71
CUSHION ADJUSTMENT:	$2,819.74

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$405,853.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$344,975.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$62,598.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,819.74
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,418.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13112

NAME: COTTAGE GROVE

2007 MILEAGE: 24.56

2006 MILEAGE: 22.95

2006 AIDS: $96,999.98

6 YEAR COSTS:

2000 COSTS	$560,411.00
2001 COSTS	$876,409.00
2002 COSTS	$510,648.00
2003 COSTS	$3,075,749.00
2004 COSTS	$918,273.00
2005 COSTS	$2,151,194.00
6 YEAR AVERAGE COSTS:	**$1,348,780.67**
3 YEAR AVERAGE COSTS:	**$2,048,405.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,348,780.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$247,443.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	24.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$46,639.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$96,999.98
MINIMUM 2007 AIDS:	$92,149.98
MAXIMUM 2007 AIDS:	$111,549.98
CUSHION ADJUSTMENT:	($135,893.87)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,048,405.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,741,144.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$247,443.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($135,893.87)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,549.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13113

NAME: CROSS PLAINS

2007 MILEAGE: 15.08

2006 MILEAGE: 15.08

2006 AIDS: $149,838.90

6 YEAR COSTS:

2000 COSTS	$685,178.00
2001 COSTS	$863,214.00
2002 COSTS	$906,852.00
2003 COSTS	$899,006.00
2004 COSTS	$828,034.00
2005 COSTS	$1,001,281.00
6 YEAR AVERAGE COSTS:	**$863,927.50**
3 YEAR AVERAGE COSTS:	**$909,440.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$863,927.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$158,493.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$28,636.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$149,838.90
MINIMUM 2007 AIDS:	$142,346.96
MAXIMUM 2007 AIDS:	$172,314.74
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$909,440.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$773,024.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$158,493.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$158,493.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13116

NAME: DANE

2007 MILEAGE: 4.90

2006 MILEAGE: 4.43

2006 AIDS: $28,389.90

6 YEAR COSTS:

2000 COSTS	$143,985.00
2001 COSTS	$109,628.00
2002 COSTS	$76,017.00
2003 COSTS	$75,161.00
2004 COSTS	$110,138.00
2005 COSTS	$506,438.00
6 YEAR AVERAGE COSTS:	**$170,227.83**
3 YEAR AVERAGE COSTS:	**$230,579.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,227.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,229.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,305.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$28,389.90
MINIMUM 2007 AIDS:	$26,970.41
MAXIMUM 2007 AIDS:	$32,648.39
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$230,579.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$195,992.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$31,229.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,229.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13117

NAME: DEERFIELD

2007 MILEAGE: 12.53

2006 MILEAGE: 12.53

2006 AIDS: $134,159.99

6 YEAR COSTS:

2000 COSTS	$357,456.00
2001 COSTS	$633,000.00
2002 COSTS	$763,894.00
2003 COSTS	$758,810.00
2004 COSTS	$1,002,126.00
2005 COSTS	$847,898.00
6 YEAR AVERAGE COSTS:	**$727,197.33**
3 YEAR AVERAGE COSTS:	**$869,611.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$727,197.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$133,409.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	12.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$23,794.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$134,159.99
MINIMUM 2007 AIDS:	$127,451.99
MAXIMUM 2007 AIDS:	$154,283.99
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$869,611.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$739,169.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$133,409.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$133,409.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13118

NAME: DEFOREST

2007 MILEAGE: 42.08

2006 MILEAGE: 42.08

2006 AIDS: $355,948.97

6 YEAR COSTS:

2000 COSTS	$3,036,199.00
2001 COSTS	$1,750,712.00
2002 COSTS	$3,090,000.00
2003 COSTS	$1,629,249.00
2004 COSTS	$1,912,157.00
2005 COSTS	$1,396,246.00
6 YEAR AVERAGE COSTS:	**$2,135,760.50**
3 YEAR AVERAGE COSTS:	**$1,645,884.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,135,760.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$391,821.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,909.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$355,948.97
MINIMUM 2007 AIDS:	$338,151.52
MAXIMUM 2007 AIDS:	$409,341.32
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,645,884.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,399,001.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$391,821.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$391,821.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13151

NAME: MAPLE BLUFF

2007 MILEAGE: 8.20

2006 MILEAGE: 8.20

2006 AIDS: $88,832.73

6 YEAR COSTS:

2000 COSTS	$291,046.00
2001 COSTS	$323,500.00
2002 COSTS	$300,748.00
2003 COSTS	$307,493.00
2004 COSTS	$452,631.00
2005 COSTS	$2,432,977.00
6 YEAR AVERAGE COSTS:	**$684,732.50**
3 YEAR AVERAGE COSTS:	**$1,064,367.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$684,732.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$125,619.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$15,571.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$88,832.73
MINIMUM 2007 AIDS:	$84,391.09
MAXIMUM 2007 AIDS:	$102,157.64
CUSHION ADJUSTMENT:	($23,461.63)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,064,367.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$904,711.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$125,619.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($23,461.63)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,157.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13152

NAME: MARSHALL

2007 MILEAGE: 13.11

2006 MILEAGE: 13.06

2006 AIDS: $145,112.52

6 YEAR COSTS:

2000 COSTS	$527,052.00
2001 COSTS	$608,346.00
2002 COSTS	$985,882.00
2003 COSTS	$724,246.00
2004 COSTS	$603,354.00
2005 COSTS	$706,504.00
6 YEAR AVERAGE COSTS:	**$692,564.00**
3 YEAR AVERAGE COSTS:	**$678,034.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$692,564.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$127,056.02

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	13.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$24,895.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$145,112.52
MINIMUM 2007 AIDS:	$137,856.89
MAXIMUM 2007 AIDS:	$166,879.40
CUSHION ADJUSTMENT:	$10,800.88

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$678,034.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$576,329.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$127,056.02
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$10,800.88
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$137,856.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13153

NAME: MAZOMANIE

2007 MILEAGE: 12.09

2006 MILEAGE: 11.34

2006 AIDS: $78,574.16

6 YEAR COSTS:

2000 COSTS	$266,899.00
2001 COSTS	$610,605.00
2002 COSTS	$459,106.00
2003 COSTS	$278,301.00
2004 COSTS	$305,248.00
2005 COSTS	$358,955.00
6 YEAR AVERAGE COSTS:	**$379,852.33**
3 YEAR AVERAGE COSTS:	**$314,168.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$379,852.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$69,686.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	12.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,958.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$78,574.16
MINIMUM 2007 AIDS:	$74,645.45
MAXIMUM 2007 AIDS:	$90,360.28
CUSHION ADJUSTMENT:	$4,958.72

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$314,168.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$267,042.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$69,686.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,958.72
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,645.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13154

NAME: MCFARLAND

2007 MILEAGE: 36.34

2006 MILEAGE: 36.09

2006 AIDS: $304,848.86

6 YEAR COSTS:

2000 COSTS	$1,397,230.00
2001 COSTS	$1,263,666.00
2002 COSTS	$1,324,413.00
2003 COSTS	$1,592,353.00
2004 COSTS	$1,468,401.00
2005 COSTS	$2,267,182.00
6 YEAR AVERAGE COSTS:	**$1,552,207.50**
3 YEAR AVERAGE COSTS:	**$1,775,978.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,552,207.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$284,764.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,009.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$304,848.86
MINIMUM 2007 AIDS:	$289,606.42
MAXIMUM 2007 AIDS:	$350,576.19
CUSHION ADJUSTMENT:	$4,842.41

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,775,978.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,509,581.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$284,764.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,842.41
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$289,606.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13157

NAME: MOUNT HOREB

2007 MILEAGE: 33.98

2006 MILEAGE: 32.54

2006 AIDS: $247,375.52

6 YEAR COSTS:

2000 COSTS	$1,157,075.00
2001 COSTS	$1,493,835.00
2002 COSTS	$1,138,443.00
2003 COSTS	$1,094,499.00
2004 COSTS	$1,877,056.00
2005 COSTS	$2,224,126.00
6 YEAR AVERAGE COSTS:	**$1,497,505.67**
3 YEAR AVERAGE COSTS:	**$1,731,893.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,497,505.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$274,728.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$64,528.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$247,375.52
MINIMUM 2007 AIDS:	$235,006.74
MAXIMUM 2007 AIDS:	$284,481.85
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,731,893.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,472,109.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$274,728.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$274,728.55**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13165

NAME: OREGON

2007 MILEAGE: 39.24

2006 MILEAGE: 38.42

2006 AIDS: $329,349.18

6 YEAR COSTS:

2000 COSTS	$3,286,787.00
2001 COSTS	$2,056,342.00
2002 COSTS	$1,474,336.00
2003 COSTS	$1,225,163.00
2004 COSTS	$1,276,209.00
2005 COSTS	$1,497,060.00
6 YEAR AVERAGE COSTS:	**$1,802,649.50**
3 YEAR AVERAGE COSTS:	**$1,332,810.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,802,649.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$330,709.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,516.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$329,349.18
MINIMUM 2007 AIDS:	$312,881.72
MAXIMUM 2007 AIDS:	$378,751.56
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,332,810.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,132,889.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$330,709.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$330,709.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13176

NAME: ROCKDALE

2007 MILEAGE: 1.43

2006 MILEAGE: 1.43

2006 AIDS: $3,739.64

6 YEAR COSTS:

2000 COSTS	$19,825.00
2001 COSTS	$58,694.00
2002 COSTS	($972.00)
2003 COSTS	$13,636.00
2004 COSTS	$153,293.00
2005 COSTS	$70,082.00
6 YEAR AVERAGE COSTS:	**$52,426.33**
3 YEAR AVERAGE COSTS:	**$79,003.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$52,426.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$9,618.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$2,715.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$3,739.64
MINIMUM 2007 AIDS:	$3,552.66
MAXIMUM 2007 AIDS:	$4,300.59
CUSHION ADJUSTMENT:	($5,317.41)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,003.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$67,153.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,618.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($5,317.41)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$4,300.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13181

NAME: SHOREWOOD HILLS

2007 MILEAGE: 11.04

2006 MILEAGE: 11.04

2006 AIDS: $190,567.48

6 YEAR COSTS:

2000 COSTS	$952,408.00
2001 COSTS	$1,840,945.00
2002 COSTS	$819,877.00
2003 COSTS	$996,698.00
2004 COSTS	$733,111.00
2005 COSTS	$826,248.00
6 YEAR AVERAGE COSTS:	**$1,028,214.50**
3 YEAR AVERAGE COSTS:	**$852,019.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,028,214.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$188,633.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$20,964.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$190,567.48
MINIMUM 2007 AIDS:	$181,039.11
MAXIMUM 2007 AIDS:	$219,152.60
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$852,019.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$724,216.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$188,633.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$188,633.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13191

NAME: WAUNAKEE

2007 MILEAGE: 50.32

2006 MILEAGE: 48.09

2006 AIDS: $406,121.47

6 YEAR COSTS:

2000 COSTS	$2,385,817.00
2001 COSTS	$3,173,320.00
2002 COSTS	$2,620,419.00
2003 COSTS	$2,569,304.00
2004 COSTS	$3,048,162.00
2005 COSTS	$2,674,203.00
6 YEAR AVERAGE COSTS:	**$2,745,204.17**
3 YEAR AVERAGE COSTS:	**$2,763,889.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,745,204.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$503,628.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.32
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,557.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$406,121.47
MINIMUM 2007 AIDS:	$385,815.40
MAXIMUM 2007 AIDS:	$467,039.69
CUSHION ADJUSTMENT:	($36,588.43)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,763,889.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,349,306.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$503,628.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($36,588.43)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$467,039.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13225

NAME: FITCHBURG

2007 MILEAGE: 115.99

2006 MILEAGE: 114.81

2006 AIDS: $757,638.56

6 YEAR COSTS:

2000 COSTS	$3,283,185.00
2001 COSTS	$3,241,435.00
2002 COSTS	$3,760,439.00
2003 COSTS	$3,629,163.00
2004 COSTS	$4,076,425.00
2005 COSTS	$3,555,182.00
6 YEAR AVERAGE COSTS:	**$3,590,971.50**
3 YEAR AVERAGE COSTS:	**$3,753,590.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,590,971.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$658,790.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	115.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$220,265.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$757,638.56
MINIMUM 2007 AIDS:	$719,756.63
MAXIMUM 2007 AIDS:	$871,284.34
CUSHION ADJUSTMENT:	$60,966.20

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,753,590.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,190,551.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$658,790.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$60,966.20
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$719,756.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13251

NAME: MADISON

2007 MILEAGE: 718.74

2006 MILEAGE: 712.84

2006 AIDS: $6,342,114.1

6 YEAR COSTS:

2000 COSTS	$32,730,971.00
2001 COSTS	$32,745,245.00
2002 COSTS	$32,980,752.00
2003 COSTS	$34,959,031.00
2004 COSTS	$41,514,767.00
2005 COSTS	$38,475,643.00
6 YEAR AVERAGE COSTS:	**$35,567,734.83**
3 YEAR AVERAGE COSTS:	**$38,316,480.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$35,567,734.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$6,525,165.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	718.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$1,364,887.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$6,342,114.18
MINIMUM 2007 AIDS:	$6,025,008.47
MAXIMUM 2007 AIDS:	$7,293,431.31
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$38,316,480.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$32,569,008.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$6,525,165.48
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,525,165.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13255

NAME: MIDDLETON

2007 MILEAGE: 65.59

2006 MILEAGE: 64.20

2006 AIDS: $1,158,825.9

6 YEAR COSTS:

2000 COSTS	$4,184,084.00
2001 COSTS	$4,517,024.00
2002 COSTS	$7,951,611.00
2003 COSTS	$16,048,776.00
2004 COSTS	$4,381,358.00
2005 COSTS	$3,753,796.00
6 YEAR AVERAGE COSTS:	**$6,806,108.17**
3 YEAR AVERAGE COSTS:	**$8,061,310.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,806,108.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,248,631.16

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$124,555.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,158,825.91
MINIMUM 2007 AIDS:	$1,100,884.61
MAXIMUM 2007 AIDS:	$1,332,649.80
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$8,061,310.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$6,852,113.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,248,631.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,248,631.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13258

NAME: MONONA

2007 MILEAGE: 34.37

2006 MILEAGE: 34.37

2006 AIDS: $469,339.38

6 YEAR COSTS:

2000 COSTS	$3,405,882.00
2001 COSTS	$2,020,231.00
2002 COSTS	$2,291,022.00
2003 COSTS	$2,227,930.00
2004 COSTS	$2,396,058.00
2005 COSTS	$2,468,805.00
6 YEAR AVERAGE COSTS:	**$2,468,321.33**
3 YEAR AVERAGE COSTS:	**$2,364,264.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,468,321.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$452,831.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,268.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$469,339.38
MINIMUM 2007 AIDS:	$445,872.41
MAXIMUM 2007 AIDS:	$539,740.29
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,364,264.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,009,624.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$452,831.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$452,831.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13281

NAME: STOUGHTON

2007 MILEAGE: 55.55

2006 MILEAGE: 54.86

2006 AIDS: $474,864.87

6 YEAR COSTS:

2000 COSTS	$2,033,637.00
2001 COSTS	$2,660,551.00
2002 COSTS	$3,944,955.00
2003 COSTS	$2,769,960.00
2004 COSTS	$2,368,057.00
2005 COSTS	$3,030,315.00
6 YEAR AVERAGE COSTS:	**$2,801,245.83**
3 YEAR AVERAGE COSTS:	**$2,722,777.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,801,245.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$513,909.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$105,489.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$474,864.87
MINIMUM 2007 AIDS:	$451,121.63
MAXIMUM 2007 AIDS:	$546,094.60
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,722,777.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,314,360.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$513,909.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$513,909.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13282

NAME: SUN PRAIRIE

2007 MILEAGE: 115.78

2006 MILEAGE: 108.20

2006 AIDS: $1,058,158.7

6 YEAR COSTS:

2000 COSTS	$6,206,564.00
2001 COSTS	$6,749,534.00
2002 COSTS	$5,276,791.00
2003 COSTS	$5,275,716.00
2004 COSTS	$6,025,399.00
2005 COSTS	$11,971,769.00
6 YEAR AVERAGE COSTS:	**$6,917,628.83**
3 YEAR AVERAGE COSTS:	**$7,757,628.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,917,628.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,269,090.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	115.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$219,866.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,058,158.77
MINIMUM 2007 AIDS:	$1,005,250.83
MAXIMUM 2007 AIDS:	$1,216,882.59
CUSHION ADJUSTMENT:	($52,207.87)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,757,628.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$6,593,983.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,269,090.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($52,207.87)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,216,882.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 13286

NAME: VERONA

2007 MILEAGE: 47.78

2006 MILEAGE: 44.32

2006 AIDS: $674,670.47

6 YEAR COSTS:

2000 COSTS	$2,803,542.00
2001 COSTS	$4,421,741.00
2002 COSTS	$3,084,006.00
2003 COSTS	$5,156,903.00
2004 COSTS	$5,464,638.00
2005 COSTS	$6,083,748.00
6 YEAR AVERAGE COSTS:	**$4,502,429.67**
3 YEAR AVERAGE COSTS:	**$5,568,429.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,502,429.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$826,004.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$90,734.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$674,670.47
MINIMUM 2007 AIDS:	$640,936.95
MAXIMUM 2007 AIDS:	$775,871.04
CUSHION ADJUSTMENT:	($50,133.17)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,568,429.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,733,165.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$826,004.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($50,133.17)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$775,871.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14000

NAME: DODGE

2007 MILEAGE: 546.50

2006 MILEAGE: 540.80

2006 AIDS: $2,294,215.5

6 YEAR COSTS:

2000 COSTS	$10,654,954.00
2001 COSTS	$10,038,216.00
2002 COSTS	$7,715,382.00
2003 COSTS	$9,879,938.00
2004 COSTS	$10,671,226.00
2005 COSTS	$13,136,048.00
6 YEAR AVERAGE COSTS:	**$10,349,294.00**
3 YEAR AVERAGE COSTS:	**$11,229,070.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,349,294.00
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$2,325,398.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,294,215.57
MINIMUM 2007 AIDS:	$2,248,331.26
MAXIMUM 2007 AIDS:	$2,638,347.91
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,229,070.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,325,398.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,325,398.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14002

NAME: ASHIPPUN

2007 MILEAGE: 57.86

2006 MILEAGE: 56.76

2006 AIDS: $105,687.12

6 YEAR COSTS:

2000 COSTS	$269,371.00
2001 COSTS	$262,720.00
2002 COSTS	$322,987.00
2003 COSTS	$349,489.00
2004 COSTS	$372,437.00
2005 COSTS	$341,548.00
6 YEAR AVERAGE COSTS:	**$319,758.67**
3 YEAR AVERAGE COSTS:	**$354,491.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$319,758.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$58,662.11

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$109,876.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.86
2006 MILEAGE:	56.76
MILEAGE CHANGE:	1.10
% CHANGE:	1.9380%
2006 AIDS:	$105,687.12
2006 ADJUSTED BASE:	$107,735.34
MINIMUM 2007 AIDS:	$102,348.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$354,491.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$301,317.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,876.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,876.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14004

NAME: BEAVER DAM

2007 MILEAGE: 56.68

2006 MILEAGE: 56.66

2006 AIDS: $105,500.92

6 YEAR COSTS:

2000 COSTS	$291,196.00
2001 COSTS	$205,799.00
2002 COSTS	$324,438.00
2003 COSTS	$289,070.00
2004 COSTS	$266,608.00
2005 COSTS	$265,569.00
6 YEAR AVERAGE COSTS:	**$273,780.00**
3 YEAR AVERAGE COSTS:	**$273,749.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$273,780.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,226.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,635.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.68
2006 MILEAGE:	56.66
MILEAGE CHANGE:	0.02
% CHANGE:	0.0353%
2006 AIDS:	$105,500.92
2006 ADJUSTED BASE:	$105,538.16
MINIMUM 2007 AIDS:	$100,261.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$273,749.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$232,686.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,635.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,635.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14006

NAME: BURNETT

2007 MILEAGE: 28.51

2006 MILEAGE: 28.51

2006 AIDS: $53,085.62

6 YEAR COSTS:

2000 COSTS	$113,025.00
2001 COSTS	$99,566.00
2002 COSTS	$94,443.00
2003 COSTS	$104,186.00
2004 COSTS	$91,400.00
2005 COSTS	$94,287.00
6 YEAR AVERAGE COSTS:	**$99,484.50**
3 YEAR AVERAGE COSTS:	**$96,624.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$99,484.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,251.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$54,140.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	28.51
2006 MILEAGE:	28.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$53,085.62
2006 ADJUSTED BASE:	$53,085.62
MINIMUM 2007 AIDS:	$50,431.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,624.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$82,130.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,140.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,140.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14008

NAME: CALAMUS

2007 MILEAGE: 40.48

2006 MILEAGE: 40.48

2006 AIDS: $75,373.76

6 YEAR COSTS:

2000 COSTS	$177,046.00
2001 COSTS	$163,869.00
2002 COSTS	$185,324.00
2003 COSTS	$171,836.00
2004 COSTS	$161,177.00
2005 COSTS	$298,261.00
6 YEAR AVERAGE COSTS:	**$192,918.83**
3 YEAR AVERAGE COSTS:	**$210,424.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,918.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,392.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,871.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.48
2006 MILEAGE:	40.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$75,373.76
2006 ADJUSTED BASE:	$75,373.76
MINIMUM 2007 AIDS:	$71,605.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$210,424.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$178,860.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,871.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,871.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14010

NAME: CHESTER

2007 MILEAGE: 17.40

2006 MILEAGE: 17.40

2006 AIDS: $32,398.80

6 YEAR COSTS:

2000 COSTS	$36,897.00
2001 COSTS	$114,965.00
2002 COSTS	$30,384.00
2003 COSTS	$77,472.00
2004 COSTS	$35,478.00
2005 COSTS	$27,145.00
6 YEAR AVERAGE COSTS:	**$53,723.50**
3 YEAR AVERAGE COSTS:	**$46,698.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$53,723.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$9,855.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$33,042.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	17.40
2006 MILEAGE:	17.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$32,398.80
2006 ADJUSTED BASE:	$32,398.80
MINIMUM 2007 AIDS:	$30,778.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$46,698.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$39,693.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,042.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,042.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14012

NAME: CLYMAN

2007 MILEAGE: 40.43

2006 MILEAGE: 40.43

2006 AIDS: $75,280.66

6 YEAR COSTS:

2000 COSTS	$119,982.00
2001 COSTS	$122,488.00
2002 COSTS	$98,884.00
2003 COSTS	$66,020.00
2004 COSTS	$109,592.00
2005 COSTS	$93,445.00
6 YEAR AVERAGE COSTS:	**$101,735.17**
3 YEAR AVERAGE COSTS:	**$89,685.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,735.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,664.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,776.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.43
2006 MILEAGE:	40.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$75,280.66
2006 ADJUSTED BASE:	$75,280.66
MINIMUM 2007 AIDS:	$71,516.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$89,685.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$76,232.82
REDUCTION DUE TO CAP:	$543.75

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,776.57
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($543.75)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,232.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14014

NAME: ELBA

2007 MILEAGE: 45.88

2006 MILEAGE: 45.96

2006 AIDS: $85,577.52

6 YEAR COSTS:

2000 COSTS	$187,011.00
2001 COSTS	$167,460.00
2002 COSTS	$182,600.00
2003 COSTS	$183,184.00
2004 COSTS	$198,718.00
2005 COSTS	$200,348.00
6 YEAR AVERAGE COSTS:	**$186,553.50**
3 YEAR AVERAGE COSTS:	**$194,083.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$186,553.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,224.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,126.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.88
2006 MILEAGE:	45.96
MILEAGE CHANGE:	-0.08
% CHANGE:	-0.1741%
2006 AIDS:	$85,577.52
2006 ADJUSTED BASE:	$85,428.53
MINIMUM 2007 AIDS:	$81,157.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,083.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$164,970.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,126.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,126.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14016

NAME: EMMET

2007 MILEAGE: 38.28

2006 MILEAGE: 37.86

2006 AIDS: $70,495.32

6 YEAR COSTS:

2000 COSTS	$213,251.00
2001 COSTS	$254,709.00
2002 COSTS	$151,082.00
2003 COSTS	$176,912.00
2004 COSTS	$106,557.00
2005 COSTS	$250,405.00
6 YEAR AVERAGE COSTS:	**$192,152.67**
3 YEAR AVERAGE COSTS:	**$177,958.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,152.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,251.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,693.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.28
2006 MILEAGE:	37.86
MILEAGE CHANGE:	0.42
% CHANGE:	1.1094%
2006 AIDS:	$70,495.32
2006 ADJUSTED BASE:	$71,277.40
MINIMUM 2007 AIDS:	$67,713.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,958.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$151,264.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,693.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,693.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14018

NAME: FOX LAKE

2007 MILEAGE: 36.83

2006 MILEAGE: 36.95

2006 AIDS: $68,800.90

6 YEAR COSTS:

2000 COSTS	$245,252.00
2001 COSTS	$293,816.00
2002 COSTS	$232,547.00
2003 COSTS	$453,662.00
2004 COSTS	$264,986.00
2005 COSTS	$293,929.00
6 YEAR AVERAGE COSTS:	**$297,365.33**
3 YEAR AVERAGE COSTS:	**$337,525.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$297,365.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$54,553.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,940.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.83
2006 MILEAGE:	36.95
MILEAGE CHANGE:	-0.12
% CHANGE:	-0.3248%
2006 AIDS:	$68,800.90
2006 ADJUSTED BASE:	$68,577.43
MINIMUM 2007 AIDS:	$65,148.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$337,525.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$286,896.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,940.17
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,940.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14020

NAME: HERMAN

2007 MILEAGE: 48.87

2006 MILEAGE: 48.95

2006 AIDS: $91,144.90

6 YEAR COSTS:

2000 COSTS	$125,618.00
2001 COSTS	$120,582.00
2002 COSTS	$130,883.00
2003 COSTS	$129,355.00
2004 COSTS	$120,734.00
2005 COSTS	$115,043.00
6 YEAR AVERAGE COSTS:	**$123,702.50**
3 YEAR AVERAGE COSTS:	**$121,710.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,702.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,694.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,804.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.87
2006 MILEAGE:	48.95
MILEAGE CHANGE:	-0.08
% CHANGE:	-0.1634%
2006 AIDS:	$91,144.90
2006 ADJUSTED BASE:	$90,995.97
MINIMUM 2007 AIDS:	$86,446.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,710.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,454.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,804.13
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,804.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14022

NAME: HUBBARD

2007 MILEAGE: 44.56

2006 MILEAGE: 44.48

2006 AIDS: $82,821.76

6 YEAR COSTS:

2000 COSTS	$244,945.00
2001 COSTS	$481,032.00
2002 COSTS	$270,459.00
2003 COSTS	$242,152.00
2004 COSTS	$108,665.00
2005 COSTS	$193,418.00
6 YEAR AVERAGE COSTS:	**$256,778.50**
3 YEAR AVERAGE COSTS:	**$181,411.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$256,778.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$47,107.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,619.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.56
2006 MILEAGE:	44.48
MILEAGE CHANGE:	0.08
% CHANGE:	0.1799%
2006 AIDS:	$82,821.76
2006 ADJUSTED BASE:	$82,970.76
MINIMUM 2007 AIDS:	$78,822.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,411.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$154,199.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,619.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,619.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14024

NAME: HUSTISFORD

2007 MILEAGE: 44.72

2006 MILEAGE: 44.50

2006 AIDS: $82,859.00

6 YEAR COSTS:

2000 COSTS	$221,549.00
2001 COSTS	$183,805.00
2002 COSTS	$128,293.00
2003 COSTS	$159,013.00
2004 COSTS	$204,578.00
2005 COSTS	$166,617.00
6 YEAR AVERAGE COSTS:	**$177,309.17**
3 YEAR AVERAGE COSTS:	**$176,736.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$177,309.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,528.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.72
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,923.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.72
2006 MILEAGE:	44.50
MILEAGE CHANGE:	0.22
% CHANGE:	0.4944%
2006 AIDS:	$82,859.00
2006 ADJUSTED BASE:	$83,268.65
MINIMUM 2007 AIDS:	$79,105.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,736.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,225.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,923.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,923.28**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14026

NAME: LEBANON

2007 MILEAGE: 47.62

2006 MILEAGE: 47.62

2006 AIDS: $88,668.44

6 YEAR COSTS:

2000 COSTS	$240,418.00
2001 COSTS	$389,887.00
2002 COSTS	$274,007.00
2003 COSTS	$340,182.00
2004 COSTS	$270,324.00
2005 COSTS	$288,702.00
6 YEAR AVERAGE COSTS:	**$300,586.67**
3 YEAR AVERAGE COSTS:	**$299,736.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$300,586.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$55,144.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$90,430.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.62
2006 MILEAGE:	47.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,668.44
2006 ADJUSTED BASE:	$88,668.44
MINIMUM 2007 AIDS:	$84,235.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$299,736.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$254,775.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,430.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,430.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14028

NAME: LEROY

2007 MILEAGE: 37.59

2006 MILEAGE: 37.59

2006 AIDS: $69,992.58

6 YEAR COSTS:

2000 COSTS	$179,199.00
2001 COSTS	$197,009.00
2002 COSTS	$166,818.00
2003 COSTS	$339,147.00
2004 COSTS	$249,850.00
2005 COSTS	$177,212.00
6 YEAR AVERAGE COSTS:	**$218,205.83**
3 YEAR AVERAGE COSTS:	**$255,403.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$218,205.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,031.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$71,383.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.59
2006 MILEAGE:	37.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$69,992.58
2006 ADJUSTED BASE:	$69,992.58
MINIMUM 2007 AIDS:	$66,492.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$255,403.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$217,092.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,383.41
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,383.41**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14030

NAME: LOMIRA

2007 MILEAGE: 38.62

2006 MILEAGE: 39.68

2006 AIDS: $73,884.16

6 YEAR COSTS:

2000 COSTS	$249,503.00
2001 COSTS	$185,457.00
2002 COSTS	$163,864.00
2003 COSTS	$343,245.00
2004 COSTS	$315,994.00
2005 COSTS	$278,895.00
6 YEAR AVERAGE COSTS:	**$256,159.67**
3 YEAR AVERAGE COSTS:	**$312,711.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$256,159.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,994.40

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,339.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.62
2006 MILEAGE:	39.68
MILEAGE CHANGE:	-1.06
% CHANGE:	-2.6714%
2006 AIDS:	$73,884.16
2006 ADJUSTED BASE:	$71,910.42
MINIMUM 2007 AIDS:	$68,314.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$312,711.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$265,804.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,339.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,339.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14032

NAME: LOWELL

2007 MILEAGE: 49.63

2006 MILEAGE: 49.59

2006 AIDS: $92,336.58

6 YEAR COSTS:

2000 COSTS	$215,893.00
2001 COSTS	$236,623.00
2002 COSTS	$127,638.00
2003 COSTS	$186,405.00
2004 COSTS	$153,158.00
2005 COSTS	$253,725.00
6 YEAR AVERAGE COSTS:	**$195,573.67**
3 YEAR AVERAGE COSTS:	**$197,762.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$195,573.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,879.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,247.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.63
2006 MILEAGE:	49.59
MILEAGE CHANGE:	0.04
% CHANGE:	0.0807%
2006 AIDS:	$92,336.58
2006 ADJUSTED BASE:	$92,411.10
MINIMUM 2007 AIDS:	$87,790.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$197,762.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$168,098.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,247.37
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,247.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14034

NAME: OAK GROVE

2007 MILEAGE: 32.79

2006 MILEAGE: 32.79

2006 AIDS: $61,054.98

6 YEAR COSTS:

2000 COSTS	$103,523.00
2001 COSTS	$144,701.00
2002 COSTS	$145,139.00
2003 COSTS	$117,388.00
2004 COSTS	$57,857.00
2005 COSTS	$139,295.00
6 YEAR AVERAGE COSTS:	**$117,983.83**
3 YEAR AVERAGE COSTS:	**$104,846.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,983.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,645.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$62,268.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.79
2006 MILEAGE:	32.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$61,054.98
2006 ADJUSTED BASE:	$61,054.98
MINIMUM 2007 AIDS:	$58,002.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,846.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$89,119.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,268.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,268.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14036

NAME: PORTLAND

2007 MILEAGE: 43.04

2006 MILEAGE: 43.04

2006 AIDS: $80,140.48

6 YEAR COSTS:

2000 COSTS	$192,872.00
2001 COSTS	$213,140.00
2002 COSTS	$201,751.00
2003 COSTS	$191,073.00
2004 COSTS	$193,528.00
2005 COSTS	$209,624.00
6 YEAR AVERAGE COSTS:	**$200,331.33**
3 YEAR AVERAGE COSTS:	**$198,075.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$200,331.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,752.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,732.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.04
2006 MILEAGE:	43.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,140.48
2006 ADJUSTED BASE:	$80,140.48
MINIMUM 2007 AIDS:	$76,133.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,075.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$168,363.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,732.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,732.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14038

NAME: RUBICON

2007 MILEAGE: 51.40

2006 MILEAGE: 51.40

2006 AIDS: $95,706.80

6 YEAR COSTS:

2000 COSTS	$197,155.00
2001 COSTS	$197,970.00
2002 COSTS	$157,264.00
2003 COSTS	$164,748.00
2004 COSTS	$174,757.00
2005 COSTS	$296,979.00
6 YEAR AVERAGE COSTS:	**$198,145.50**
3 YEAR AVERAGE COSTS:	**$212,161.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,145.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,351.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$97,608.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.40
2006 MILEAGE:	51.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$95,706.80
2006 ADJUSTED BASE:	$95,706.80
MINIMUM 2007 AIDS:	$90,921.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$212,161.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$180,337.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,608.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,608.60**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14040

NAME: SHIELDS

2007 MILEAGE: 28.69

2006 MILEAGE: 28.69

2006 AIDS: $53,420.78

6 YEAR COSTS:

2000 COSTS	$39,611.00
2001 COSTS	$244,925.00
2002 COSTS	$89,046.00
2003 COSTS	$82,840.00
2004 COSTS	$81,919.00
2005 COSTS	$81,141.00
6 YEAR AVERAGE COSTS:	**$103,247.00**
3 YEAR AVERAGE COSTS:	**$81,966.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$103,247.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,941.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$54,482.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	28.69
2006 MILEAGE:	28.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$53,420.78
2006 ADJUSTED BASE:	$53,420.78
MINIMUM 2007 AIDS:	$50,749.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,966.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$69,671.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,482.31
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,482.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14042

NAME: THERESA

2007 MILEAGE: 46.78

2006 MILEAGE: 46.93

2006 AIDS: $87,383.66

6 YEAR COSTS:

2000 COSTS	$442,665.00
2001 COSTS	$161,224.00
2002 COSTS	$187,723.00
2003 COSTS	$198,733.00
2004 COSTS	$287,465.00
2005 COSTS	$219,712.00
6 YEAR AVERAGE COSTS:	**$249,587.00**
3 YEAR AVERAGE COSTS:	**$235,303.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$249,587.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,788.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,835.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.78
2006 MILEAGE:	46.93
MILEAGE CHANGE:	-0.15
% CHANGE:	-0.3196%
2006 AIDS:	$87,383.66
2006 ADJUSTED BASE:	$87,104.38
MINIMUM 2007 AIDS:	$82,749.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,303.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,007.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,835.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,835.22**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14044

NAME: TRENTON

2007 MILEAGE: 65.20

2006 MILEAGE: 65.20

2006 AIDS: $121,402.40

6 YEAR COSTS:

2000 COSTS	$218,406.00
2001 COSTS	$167,045.00
2002 COSTS	$167,658.00
2003 COSTS	$380,413.00
2004 COSTS	$204,112.00
2005 COSTS	$203,344.00
6 YEAR AVERAGE COSTS:	**$223,496.33**
3 YEAR AVERAGE COSTS:	**$262,623.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$223,496.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,002.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$123,814.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	65.20
2006 MILEAGE:	65.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$121,402.40
2006 ADJUSTED BASE:	$121,402.40
MINIMUM 2007 AIDS:	$115,332.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$262,623.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$223,229.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,814.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,814.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14046

NAME: WESTFORD

2007 MILEAGE: 32.11

2006 MILEAGE: 32.11

2006 AIDS: $59,788.82

6 YEAR COSTS:

2000 COSTS	$108,998.00
2001 COSTS	$143,991.00
2002 COSTS	$134,292.00
2003 COSTS	$89,164.00
2004 COSTS	$149,363.00
2005 COSTS	$112,406.00
6 YEAR AVERAGE COSTS:	**$123,035.67**
3 YEAR AVERAGE COSTS:	**$116,977.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,035.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,571.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$60,976.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.11
2006 MILEAGE:	32.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$59,788.82
2006 ADJUSTED BASE:	$59,788.82
MINIMUM 2007 AIDS:	$56,799.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,977.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,431.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,976.89
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,976.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14048

NAME: WILLIAMSTOWN

2007 MILEAGE: 26.36

2006 MILEAGE: 26.36

2006 AIDS: $49,082.32

6 YEAR COSTS:

2000 COSTS	$92,427.00
2001 COSTS	$92,458.00
2002 COSTS	$223,465.00
2003 COSTS	$202,990.00
2004 COSTS	$169,974.00
2005 COSTS	$143,968.00
6 YEAR AVERAGE COSTS:	**$154,213.67**
3 YEAR AVERAGE COSTS:	**$172,310.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,213.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,291.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$50,057.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	26.36
2006 MILEAGE:	26.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$49,082.32
2006 ADJUSTED BASE:	$49,082.32
MINIMUM 2007 AIDS:	$46,628.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,310.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,464.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,057.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,057.64**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14106

NAME: BROWNSVILLE

2007 MILEAGE: 3.11

2006 MILEAGE: 3.03

2006 AIDS: $22,106.97

6 YEAR COSTS:

2000 COSTS	$103,501.00
2001 COSTS	$91,338.00
2002 COSTS	$94,356.00
2003 COSTS	$73,956.00
2004 COSTS	$67,237.00
2005 COSTS	$84,843.00
6 YEAR AVERAGE COSTS:	**$85,871.83**
3 YEAR AVERAGE COSTS:	**$75,345.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,871.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,753.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,905.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$22,106.97
MINIMUM 2007 AIDS:	$21,001.62
MAXIMUM 2007 AIDS:	$25,423.02
CUSHION ADJUSTMENT:	$5,247.80

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$75,345.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$64,043.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,753.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,247.80
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,001.62**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14111

NAME: CLYMAN

2007 MILEAGE: 2.82

2006 MILEAGE: 2.82

2006 AIDS: $15,371.50

6 YEAR COSTS:

2000 COSTS	$81,139.00
2001 COSTS	$98,132.00
2002 COSTS	$96,442.00
2003 COSTS	$58,862.00
2004 COSTS	$92,362.00
2005 COSTS	$111,444.00
6 YEAR AVERAGE COSTS:	**$89,730.17**
3 YEAR AVERAGE COSTS:	**$87,556.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,730.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,461.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,355.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$15,371.50
MINIMUM 2007 AIDS:	$14,602.93
MAXIMUM 2007 AIDS:	$17,677.23
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$87,556.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$74,422.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$16,461.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,461.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14136

NAME: HUSTISFORD

2007 MILEAGE: 6.12

2006 MILEAGE: 6.12

2006 AIDS: $87,036.04

6 YEAR COSTS:

2000 COSTS	$190,413.00
2001 COSTS	$198,731.00
2002 COSTS	$813,644.00
2003 COSTS	$946,805.00
2004 COSTS	$390,642.00
2005 COSTS	$332,196.00
6 YEAR AVERAGE COSTS:	**$478,738.50**
3 YEAR AVERAGE COSTS:	**$556,547.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$478,738.50
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$87,782.26

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,621.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$87,036.04
MINIMUM 2007 AIDS:	$82,684.24
MAXIMUM 2007 AIDS:	$100,091.45
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$556,547.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$473,065.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$87,782.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 4 Days Late, 4% Penalty	($3,511.29)
TOTAL GTA AMOUNT:	**$84,270.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14141

NAME: IRON RIDGE

2007 MILEAGE: 3.83

2006 MILEAGE: 3.83

2006 AIDS: $31,491.80

6 YEAR COSTS:

2000 COSTS	$113,202.00
2001 COSTS	$132,474.00
2002 COSTS	$155,816.00
2003 COSTS	$340,409.00
2004 COSTS	$151,420.00
2005 COSTS	$145,215.00
6 YEAR AVERAGE COSTS:	**$173,089.33**
3 YEAR AVERAGE COSTS:	**$212,348.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,089.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,754.52

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,273.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$31,491.80
MINIMUM 2007 AIDS:	$29,917.21
MAXIMUM 2007 AIDS:	$36,215.57
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$212,348.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$180,495.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$31,754.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,754.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14143

NAME: KEKOSKEE

2007 MILEAGE: 1.53

2006 MILEAGE: 1.53

2006 AIDS: $2,848.86

6 YEAR COSTS:

2000 COSTS	$2,700.00
2001 COSTS	$23,360.00
2002 COSTS	$13,757.00
2003 COSTS	$2,989.00
2004 COSTS	$3,969.00
2005 COSTS	$7,056.00
6 YEAR AVERAGE COSTS:	**$8,971.83**
3 YEAR AVERAGE COSTS:	**$4,671.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,971.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,645.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$2,905.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	1.53
2006 MILEAGE:	1.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$2,848.86
2006 ADJUSTED BASE:	$2,848.86
MINIMUM 2007 AIDS:	$2,706.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,671.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,970.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,905.47
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,905.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14146

NAME: LOMIRA

2007 MILEAGE: 11.49

2006 MILEAGE: 10.72

2006 AIDS: $104,386.56

6 YEAR COSTS:

2000 COSTS	$501,406.00
2001 COSTS	$446,735.00
2002 COSTS	$572,239.00
2003 COSTS	$411,509.00
2004 COSTS	$607,320.00
2005 COSTS	$523,400.00
6 YEAR AVERAGE COSTS:	**$510,434.83**
3 YEAR AVERAGE COSTS:	**$514,076.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$510,434.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$93,643.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$21,819.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$104,386.56
MINIMUM 2007 AIDS:	$99,167.23
MAXIMUM 2007 AIDS:	$120,044.54
CUSHION ADJUSTMENT:	$5,524.17

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$514,076.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$436,964.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$93,643.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,524.17
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,167.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14147

NAME: LOWELL

2007 MILEAGE: 3.37

2006 MILEAGE: 3.37

2006 AIDS: $9,152.55

6 YEAR COSTS:

2000 COSTS	$26,473.00
2001 COSTS	$56,917.00
2002 COSTS	$26,301.00
2003 COSTS	$56,161.00
2004 COSTS	$29,886.00
2005 COSTS	$22,680.00
6 YEAR AVERAGE COSTS:	**$36,403.00**
3 YEAR AVERAGE COSTS:	**$36,242.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$36,403.00
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$6,674.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,399.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$9,152.55
MINIMUM 2007 AIDS:	$8,694.92
MAXIMUM 2007 AIDS:	$10,525.43
CUSHION ADJUSTMENT:	$2,020.01

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$36,242.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$30,805.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$6,674.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,020.01
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 20 Days Late, 90% of 2006 Aids	($457.62)
TOTAL GTA AMOUNT:	**$8,237.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14161

NAME: NEOSHO

2007 MILEAGE: 4.01

2006 MILEAGE: 4.01

2006 AIDS: $14,411.30

6 YEAR COSTS:

2000 COSTS	$56,200.00
2001 COSTS	$60,461.00
2002 COSTS	$171,078.00
2003 COSTS	$25,131.00
2004 COSTS	$70,283.00
2005 COSTS	$94,770.00
6 YEAR AVERAGE COSTS:	**$79,653.83**
3 YEAR AVERAGE COSTS:	**$63,394.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$79,653.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,613.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.01
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,614.99

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$14,411.30
MINIMUM 2007 AIDS:	$13,690.74
MAXIMUM 2007 AIDS:	$16,573.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$63,394.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$53,885.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,613.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,613.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14176

NAME: RANDOLPH

2007 MILEAGE: 9.39

2006 MILEAGE: 9.39

2006 AIDS: $87,958.63

6 YEAR COSTS:

2000 COSTS	$271,672.00
2001 COSTS	$292,969.00
2002 COSTS	$286,931.00
2003 COSTS	$345,735.00
2004 COSTS	$465,749.00
2005 COSTS	$537,868.00
6 YEAR AVERAGE COSTS:	**$366,820.67**
3 YEAR AVERAGE COSTS:	**$449,784.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$366,820.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$67,295.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$17,831.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$87,958.63
MINIMUM 2007 AIDS:	$83,560.70
MAXIMUM 2007 AIDS:	$101,152.42
CUSHION ADJUSTMENT:	$16,264.72

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$449,784.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$382,316.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$67,295.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$16,264.72
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,560.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14177

NAME: REESEVILLE

2007 MILEAGE: 3.03

2006 MILEAGE: 3.03

2006 AIDS: $22,610.90

6 YEAR COSTS:

2000 COSTS	$89,577.00
2001 COSTS	$142,679.00
2002 COSTS	$64,256.00
2003 COSTS	$92,198.00
2004 COSTS	$110,120.00
2005 COSTS	$93,597.00
6 YEAR AVERAGE COSTS:	**$98,737.83**
3 YEAR AVERAGE COSTS:	**$98,638.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,737.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,114.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.03
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,753.97

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$22,610.90
MINIMUM 2007 AIDS:	$21,480.36
MAXIMUM 2007 AIDS:	$26,002.54
CUSHION ADJUSTMENT:	$3,366.17

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,638.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$83,842.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,114.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,366.17
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,480.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14186

NAME: THERESA

2007 MILEAGE: 5.49

2006 MILEAGE: 5.49

2006 AIDS: $57,753.71

6 YEAR COSTS:

2000 COSTS	$249,697.00
2001 COSTS	$337,880.00
2002 COSTS	$283,397.00
2003 COSTS	$215,146.00
2004 COSTS	$213,067.00
2005 COSTS	$224,031.00
6 YEAR AVERAGE COSTS:	**$253,869.67**
3 YEAR AVERAGE COSTS:	**$217,414.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$253,869.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,574.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,425.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$57,753.71
MINIMUM 2007 AIDS:	$54,866.02
MAXIMUM 2007 AIDS:	$66,416.77
CUSHION ADJUSTMENT:	$8,291.75

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,414.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$184,802.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$46,574.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,291.75
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,866.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14206

NAME: BEAVER DAM

2007 MILEAGE: 65.60

2006 MILEAGE: 65.26

2006 AIDS: $626,763.15

6 YEAR COSTS:

2000 COSTS	$3,201,933.00
2001 COSTS	$3,047,227.00
2002 COSTS	$3,349,875.00
2003 COSTS	$4,111,461.00
2004 COSTS	$2,736,284.00
2005 COSTS	$3,648,032.00
6 YEAR AVERAGE COSTS:	**$3,349,135.33**
3 YEAR AVERAGE COSTS:	**$3,498,592.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,349,135.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$614,423.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$124,574.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$626,763.15
MINIMUM 2007 AIDS:	$595,424.99
MAXIMUM 2007 AIDS:	$720,777.62
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,498,592.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,973,803.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$614,423.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$614,423.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14226

NAME: FOX LAKE

2007 MILEAGE: 11.66

2006 MILEAGE: 11.42

2006 AIDS: $101,275.20

6 YEAR COSTS:

2000 COSTS	$554,689.00
2001 COSTS	$561,553.00
2002 COSTS	$343,713.00
2003 COSTS	$387,854.00
2004 COSTS	$358,441.00
2005 COSTS	$390,219.00
6 YEAR AVERAGE COSTS:	**$432,744.83**
3 YEAR AVERAGE COSTS:	**$378,838.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$432,744.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$79,390.26

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,142.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$101,275.20
MINIMUM 2007 AIDS:	$96,211.44
MAXIMUM 2007 AIDS:	$116,466.48
CUSHION ADJUSTMENT:	$16,821.18

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$378,838.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$322,012.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$79,390.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$16,821.18
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,211.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14236

NAME: HORICON

2007 MILEAGE: 24.92

2006 MILEAGE: 24.92

2006 AIDS: $245,948.04

6 YEAR COSTS:

2000 COSTS	$1,120,345.00
2001 COSTS	$1,649,485.00
2002 COSTS	$1,130,057.00
2003 COSTS	$1,405,829.00
2004 COSTS	$1,292,422.00
2005 COSTS	$1,294,309.00
6 YEAR AVERAGE COSTS:	**$1,315,407.83**
3 YEAR AVERAGE COSTS:	**$1,330,853.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,315,407.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$241,321.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	24.92
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$47,323.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$245,948.04
MINIMUM 2007 AIDS:	$233,650.64
MAXIMUM 2007 AIDS:	$282,840.25
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,330,853.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,131,225.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$241,321.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$241,321.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14241

NAME: JUNEAU

2007 MILEAGE: 12.11

2006 MILEAGE: 12.11

2006 AIDS: $217,894.00

6 YEAR COSTS:

2000 COSTS	$779,381.00
2001 COSTS	$1,178,264.00
2002 COSTS	$1,609,207.00
2003 COSTS	$1,334,688.00
2004 COSTS	$861,711.00
2005 COSTS	$769,894.00
6 YEAR AVERAGE COSTS:	**$1,088,857.50**
3 YEAR AVERAGE COSTS:	**$988,764.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,088,857.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$199,759.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	12.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,996.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$217,894.00
MINIMUM 2007 AIDS:	$206,999.30
MAXIMUM 2007 AIDS:	$250,578.10
CUSHION ADJUSTMENT:	$7,240.29

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$988,764.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$840,449.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$199,759.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,240.29
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$206,999.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14251

NAME: MAYVILLE

2007 MILEAGE: 27.68

2006 MILEAGE: 27.68

2006 AIDS: $334,390.62

6 YEAR COSTS:

2000 COSTS	$1,751,618.00
2001 COSTS	$1,717,119.00
2002 COSTS	$1,641,162.00
2003 COSTS	$1,293,255.00
2004 COSTS	$2,344,432.00
2005 COSTS	$1,512,431.00
6 YEAR AVERAGE COSTS:	**$1,710,002.83**
3 YEAR AVERAGE COSTS:	**$1,716,706.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,710,002.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$313,712.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$52,564.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$334,390.62
MINIMUM 2007 AIDS:	$317,671.09
MAXIMUM 2007 AIDS:	$384,549.21
CUSHION ADJUSTMENT:	$3,958.35

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,716,706.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,459,200.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$313,712.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,958.35
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$317,671.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 14292

NAME: WAUPUN

2007 MILEAGE: 41.31

2006 MILEAGE: 40.00

2006 AIDS: $489,207.39

6 YEAR COSTS:

2000 COSTS	$3,398,033.00
2001 COSTS	$2,972,372.00
2002 COSTS	$2,202,518.00
2003 COSTS	$2,209,151.00
2004 COSTS	$2,359,939.00
2005 COSTS	$2,154,235.00
6 YEAR AVERAGE COSTS:	**$2,549,374.67**
3 YEAR AVERAGE COSTS:	**$2,241,108.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,549,374.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$467,701.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,447.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$489,207.39
MINIMUM 2007 AIDS:	$464,747.02
MAXIMUM 2007 AIDS:	$562,588.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,241,108.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,904,942.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$467,701.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$467,701.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15000

NAME: DOOR

2007 MILEAGE: 279.67

2006 MILEAGE: 279.67

2006 AIDS: $894,237.76

6 YEAR COSTS:

2000 COSTS	$2,625,987.00
2001 COSTS	$3,753,302.00
2002 COSTS	$3,473,845.00
2003 COSTS	$7,182,137.00
2004 COSTS	$8,023,687.00
2005 COSTS	$6,057,900.00
6 YEAR AVERAGE COSTS:	**$5,186,143.00**
3 YEAR AVERAGE COSTS:	**$7,087,908.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,186,143.00
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,165,282.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$894,237.76
MINIMUM 2007 AIDS:	$876,353.00
MAXIMUM 2007 AIDS:	$1,028,373.42
CUSHION ADJUSTMENT:	($136,908.69)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,087,908.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,165,282.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($136,908.69)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,028,373.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15002

NAME: BAILEYS HARBOR

2007 MILEAGE: 39.40

2006 MILEAGE: 39.40

2006 AIDS: $73,362.80

6 YEAR COSTS:

2000 COSTS	$286,420.00
2001 COSTS	$261,518.00
2002 COSTS	$246,333.00
2003 COSTS	$251,137.00
2004 COSTS	$123,950.00
2005 COSTS	$237,561.00
6 YEAR AVERAGE COSTS:	**$234,486.50**
3 YEAR AVERAGE COSTS:	**$204,216.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$234,486.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,018.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,820.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.40
2006 MILEAGE:	39.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$73,362.80
2006 ADJUSTED BASE:	$73,362.80
MINIMUM 2007 AIDS:	$69,694.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$204,216.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$173,583.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,820.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,820.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15004

NAME: BRUSSELS

2007 MILEAGE: 51.58

2006 MILEAGE: 51.58

2006 AIDS: $86,407.32

6 YEAR COSTS:

2000 COSTS	$122,776.00
2001 COSTS	$128,630.00
2002 COSTS	$102,558.00
2003 COSTS	$74,172.00
2004 COSTS	$128,237.00
2005 COSTS	$115,429.00
6 YEAR AVERAGE COSTS:	**$111,967.00**
3 YEAR AVERAGE COSTS:	**$105,946.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,967.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,541.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$97,950.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.58
2006 MILEAGE:	51.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,407.32
2006 ADJUSTED BASE:	$86,407.32
MINIMUM 2007 AIDS:	$82,086.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$105,946.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,054.10
REDUCTION DUE TO CAP:	$7,896.32

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,950.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($7,896.32)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,054.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15006

NAME: CLAY BANKS

2007 MILEAGE: 26.53

2006 MILEAGE: 26.59

2006 AIDS: $49,510.58

6 YEAR COSTS:

2000 COSTS	$69,639.00
2001 COSTS	$31,075.00
2002 COSTS	$39,876.00
2003 COSTS	$208,313.00
2004 COSTS	$66,074.00
2005 COSTS	$53,843.00
6 YEAR AVERAGE COSTS:	**$78,136.67**
3 YEAR AVERAGE COSTS:	**$109,410.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$78,136.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,334.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$50,380.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	26.53
2006 MILEAGE:	26.59
MILEAGE CHANGE:	-0.06
% CHANGE:	-0.2256%
2006 AIDS:	$49,510.58
2006 ADJUSTED BASE:	$49,398.88
MINIMUM 2007 AIDS:	$46,928.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$109,410.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$92,998.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,380.47
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,380.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15008

NAME: EGG HARBOR

2007 MILEAGE: 56.97

2006 MILEAGE: 56.97

2006 AIDS: $106,078.14

6 YEAR COSTS:

2000 COSTS	$305,154.00
2001 COSTS	$329,557.00
2002 COSTS	$324,212.00
2003 COSTS	$164,074.00
2004 COSTS	$275,694.00
2005 COSTS	$351,139.00
6 YEAR AVERAGE COSTS:	**$291,638.33**
3 YEAR AVERAGE COSTS:	**$263,635.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$291,638.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,503.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$108,186.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.97
2006 MILEAGE:	56.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$106,078.14
2006 ADJUSTED BASE:	$106,078.14
MINIMUM 2007 AIDS:	$100,774.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$263,635.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$224,090.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$108,186.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$108,186.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15010

NAME: FORESTVILLE

2007 MILEAGE: 45.59

2006 MILEAGE: 45.49

2006 AIDS: $84,702.38

6 YEAR COSTS:

2000 COSTS	$99,189.00
2001 COSTS	$162,653.00
2002 COSTS	$181,827.00
2003 COSTS	$155,259.00
2004 COSTS	$192,962.00
2005 COSTS	$127,838.00
6 YEAR AVERAGE COSTS:	**$153,288.00**
3 YEAR AVERAGE COSTS:	**$158,686.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,288.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,121.82

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,575.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.59
2006 MILEAGE:	45.49
MILEAGE CHANGE:	0.10
% CHANGE:	0.2198%
2006 AIDS:	$84,702.38
2006 ADJUSTED BASE:	$84,888.56
MINIMUM 2007 AIDS:	$80,644.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,686.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,883.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,575.41
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,575.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15012

NAME: GARDNER

2007 MILEAGE: 48.83

2006 MILEAGE: 48.83

2006 AIDS: $90,921.46

6 YEAR COSTS:

2000 COSTS	$223,908.00
2001 COSTS	$213,992.00
2002 COSTS	$198,301.00
2003 COSTS	$149,924.00
2004 COSTS	$179,798.00
2005 COSTS	$191,458.00
6 YEAR AVERAGE COSTS:	**$192,896.83**
3 YEAR AVERAGE COSTS:	**$173,726.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,896.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,388.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,728.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.83
2006 MILEAGE:	48.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$90,921.46
2006 ADJUSTED BASE:	$90,921.46
MINIMUM 2007 AIDS:	$86,375.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,726.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,667.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,728.17
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,728.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15014

NAME: GIBRALTAR

2007 MILEAGE: 58.78

2006 MILEAGE: 58.78

2006 AIDS: $109,448.36

6 YEAR COSTS:

2000 COSTS	$240,789.00
2001 COSTS	$286,755.00
2002 COSTS	$365,688.00
2003 COSTS	$284,839.00
2004 COSTS	$270,612.00
2005 COSTS	$276,365.00
6 YEAR AVERAGE COSTS:	**$287,508.00**
3 YEAR AVERAGE COSTS:	**$277,272.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$287,508.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,745.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	58.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$111,623.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	58.78
2006 MILEAGE:	58.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$109,448.36
2006 ADJUSTED BASE:	$109,448.36
MINIMUM 2007 AIDS:	$103,975.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$277,272.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$235,681.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,623.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,623.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15016

NAME: JACKSONPORT

2007 MILEAGE: 46.95

2006 MILEAGE: 46.95

2006 AIDS: $87,420.90

6 YEAR COSTS:

2000 COSTS	$135,810.00
2001 COSTS	$119,615.00
2002 COSTS	$134,926.00
2003 COSTS	$133,750.00
2004 COSTS	$145,324.00
2005 COSTS	$143,232.00
6 YEAR AVERAGE COSTS:	**$135,442.83**
3 YEAR AVERAGE COSTS:	**$140,768.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,442.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,847.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,158.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.95
2006 MILEAGE:	46.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,420.90
2006 ADJUSTED BASE:	$87,420.90
MINIMUM 2007 AIDS:	$83,049.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,768.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,653.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,158.05
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,158.05**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15018

NAME: LIBERTY GROVE

2007 MILEAGE: 100.88

2006 MILEAGE: 100.88

2006 AIDS: $187,838.56

6 YEAR COSTS:

2000 COSTS	$608,714.00
2001 COSTS	$633,571.00
2002 COSTS	$581,999.00
2003 COSTS	$615,027.00
2004 COSTS	$1,003,063.00
2005 COSTS	$780,694.00
6 YEAR AVERAGE COSTS:	**$703,844.67**
3 YEAR AVERAGE COSTS:	**$799,594.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$703,844.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$129,125.54

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	100.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$191,571.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	100.88
2006 MILEAGE:	100.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$187,838.56
2006 ADJUSTED BASE:	$187,838.56
MINIMUM 2007 AIDS:	$178,446.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$799,594.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$679,655.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$191,571.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$191,571.12**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15020

NAME: NASEWAUPEE

2007 MILEAGE: 65.16

2006 MILEAGE: 64.39

2006 AIDS: $119,894.18

6 YEAR COSTS:

2000 COSTS	$176,046.00
2001 COSTS	$139,030.00
2002 COSTS	$214,719.00
2003 COSTS	$218,296.00
2004 COSTS	$135,820.00
2005 COSTS	$285,562.00
6 YEAR AVERAGE COSTS:	**$194,912.17**
3 YEAR AVERAGE COSTS:	**$213,226.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,912.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,758.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$123,738.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	65.16
2006 MILEAGE:	64.39
MILEAGE CHANGE:	0.77
% CHANGE:	1.1958%
2006 AIDS:	$119,894.18
2006 ADJUSTED BASE:	$121,327.87
MINIMUM 2007 AIDS:	$115,261.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$213,226.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$181,242.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,738.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,738.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15022

NAME: SEVASTOPOL

2007 MILEAGE: 83.88

2006 MILEAGE: 83.95

2006 AIDS: $156,314.90

6 YEAR COSTS:

2000 COSTS	$302,376.00
2001 COSTS	$325,957.00
2002 COSTS	$318,776.00
2003 COSTS	$373,844.00
2004 COSTS	$251,647.00
2005 COSTS	$398,422.00
6 YEAR AVERAGE COSTS:	**$328,503.67**
3 YEAR AVERAGE COSTS:	**$341,304.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$328,503.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$60,266.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	83.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$159,288.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	83.88
2006 MILEAGE:	83.95
MILEAGE CHANGE:	-0.07
% CHANGE:	-0.0834%
2006 AIDS:	$156,314.90
2006 ADJUSTED BASE:	$156,184.53
MINIMUM 2007 AIDS:	$148,375.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$341,304.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$290,108.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$159,288.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$159,288.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15024

NAME: STURGEON BAY

2007 MILEAGE: 30.63

2006 MILEAGE: 30.63

2006 AIDS: $57,033.06

6 YEAR COSTS:

2000 COSTS	$87,218.00
2001 COSTS	$125,948.00
2002 COSTS	$38,862.00
2003 COSTS	$99,793.00
2004 COSTS	$87,598.00
2005 COSTS	$78,131.00
6 YEAR AVERAGE COSTS:	**$86,258.33**
3 YEAR AVERAGE COSTS:	**$88,507.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$86,258.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,824.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$58,166.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.63
2006 MILEAGE:	30.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$57,033.06
2006 ADJUSTED BASE:	$57,033.06
MINIMUM 2007 AIDS:	$54,181.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,507.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$75,231.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,166.37
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,166.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15026

NAME: UNION

2007 MILEAGE: 41.10

2006 MILEAGE: 41.10

2006 AIDS: $76,528.20

6 YEAR COSTS:

2000 COSTS	$81,789.00
2001 COSTS	$117,053.00
2002 COSTS	$109,158.00
2003 COSTS	$86,444.00
2004 COSTS	$119,394.00
2005 COSTS	$67,237.00
6 YEAR AVERAGE COSTS:	**$96,845.83**
3 YEAR AVERAGE COSTS:	**$91,025.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,845.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,767.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.10
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,048.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.10
2006 MILEAGE:	41.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,528.20
2006 ADJUSTED BASE:	$76,528.20
MINIMUM 2007 AIDS:	$72,701.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,025.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$77,371.25
REDUCTION DUE TO CAP:	$677.65

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,048.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($677.65)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,371.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15028

NAME: WASHINGTON

2007 MILEAGE: 57.50

2006 MILEAGE: 57.50

2006 AIDS: $107,065.00

6 YEAR COSTS:

2000 COSTS	$530,464.00
2001 COSTS	$251,419.00
2002 COSTS	$288,143.00
2003 COSTS	$195,240.00
2004 COSTS	$181,985.00
2005 COSTS	$681,617.00
6 YEAR AVERAGE COSTS:	**$354,811.33**
3 YEAR AVERAGE COSTS:	**$352,947.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$354,811.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$65,092.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$109,192.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.50
2006 MILEAGE:	57.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$107,065.00
2006 ADJUSTED BASE:	$107,065.00
MINIMUM 2007 AIDS:	$101,711.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$352,947.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$300,005.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,192.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,192.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15118

NAME: EGG HARBOR

2007 MILEAGE: 12.84

2006 MILEAGE: 12.67

2006 AIDS: $25,727.80

6 YEAR COSTS:

2000 COSTS	$66,988.00
2001 COSTS	$143,574.00
2002 COSTS	$127,924.00
2003 COSTS	$250,896.00
2004 COSTS	$153,628.00
2005 COSTS	$355,649.00
6 YEAR AVERAGE COSTS:	**$183,109.83**
3 YEAR AVERAGE COSTS:	**$253,391.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,109.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,592.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	12.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$24,383.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$25,727.80
MINIMUM 2007 AIDS:	$24,441.41
MAXIMUM 2007 AIDS:	$29,586.97
CUSHION ADJUSTMENT:	($4,005.89)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$253,391.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$215,382.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$33,592.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($4,005.89)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,586.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15121

NAME: EPHRAIM

2007 MILEAGE: 14.12

2006 MILEAGE: 14.12

2006 AIDS: $28,371.59

6 YEAR COSTS:

2000 COSTS	$138,805.00
2001 COSTS	$92,348.00
2002 COSTS	$105,707.00
2003 COSTS	$299,084.00
2004 COSTS	$240,575.00
2005 COSTS	$234,611.00
6 YEAR AVERAGE COSTS:	**$185,188.33**
3 YEAR AVERAGE COSTS:	**$258,090.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$185,188.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,974.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	14.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$26,813.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$28,371.59
MINIMUM 2007 AIDS:	$26,953.01
MAXIMUM 2007 AIDS:	$32,627.33
CUSHION ADJUSTMENT:	($1,346.85)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$258,090.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$219,376.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$33,974.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,346.85)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$32,627.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15127

NAME: FORESTVILLE

2007 MILEAGE: 3.15

2006 MILEAGE: 3.15

2006 AIDS: $5,865.30

6 YEAR COSTS:

2000 COSTS	$47,015.00
2001 COSTS	$25,008.00
2002 COSTS	$25,622.00
2003 COSTS	$22,297.00
2004 COSTS	$31,699.00
2005 COSTS	$33,184.00
6 YEAR AVERAGE COSTS:	**$30,804.17**
3 YEAR AVERAGE COSTS:	**$29,060.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$30,804.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,651.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,981.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	3.15
2006 MILEAGE:	3.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$5,865.30
2006 ADJUSTED BASE:	$5,865.30
MINIMUM 2007 AIDS:	$5,572.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$29,060.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$24,701.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,981.85
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,981.85**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15181

NAME: SISTER BAY

2007 MILEAGE: 13.53

2006 MILEAGE: 13.46

2006 AIDS: $52,689.49

6 YEAR COSTS:

2000 COSTS	$266,391.00
2001 COSTS	$347,065.00
2002 COSTS	$219,910.00
2003 COSTS	$207,307.00
2004 COSTS	$375,503.00
2005 COSTS	$957,037.00
6 YEAR AVERAGE COSTS:	**$395,535.50**
3 YEAR AVERAGE COSTS:	**$513,282.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$395,535.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$72,563.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	13.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$25,693.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$52,689.49
MINIMUM 2007 AIDS:	$50,055.02
MAXIMUM 2007 AIDS:	$60,592.91
CUSHION ADJUSTMENT:	($11,971.02)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$513,282.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$436,289.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$72,563.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($11,971.02)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,592.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 15281

NAME: STURGEON BAY

2007 MILEAGE: 78.38

2006 MILEAGE: 78.36

2006 AIDS: $468,757.52

6 YEAR COSTS:

2000 COSTS	$2,351,021.00
2001 COSTS	$2,642,157.00
2002 COSTS	$2,611,220.00
2003 COSTS	$2,347,833.00
2004 COSTS	$2,495,030.00
2005 COSTS	$2,549,638.00
6 YEAR AVERAGE COSTS:	**$2,499,483.17**
3 YEAR AVERAGE COSTS:	**$2,464,167.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,499,483.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$458,548.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	78.38
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$148,843.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$468,757.52
MINIMUM 2007 AIDS:	$445,319.64
MAXIMUM 2007 AIDS:	$539,071.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,464,167.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,094,541.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$458,548.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$458,548.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16000

NAME: DOUGLAS

2007 MILEAGE: 337.13

2006 MILEAGE: 337.13

2006 AIDS: $903,965.79

6 YEAR COSTS:

2000 COSTS	$3,677,028.00
2001 COSTS	$3,618,952.00
2002 COSTS	$4,101,550.00
2003 COSTS	$5,322,124.00
2004 COSTS	$3,578,078.00
2005 COSTS	$5,208,301.00
6 YEAR AVERAGE COSTS:	**$4,251,005.50**
3 YEAR AVERAGE COSTS:	**$4,702,834.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,251,005.50
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$955,164.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$903,965.79
MINIMUM 2007 AIDS:	$885,886.47
MAXIMUM 2007 AIDS:	$1,039,560.66
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,702,834.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$955,164.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$955,164.69**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16002

NAME: AMNICON

2007 MILEAGE: 47.31

2006 MILEAGE: 47.31

2006 AIDS: $88,091.22

6 YEAR COSTS:

2000 COSTS	$156,518.00
2001 COSTS	$252,898.00
2002 COSTS	$102,607.00
2003 COSTS	$136,579.00
2004 COSTS	$110,423.00
2005 COSTS	$200,384.00
6 YEAR AVERAGE COSTS:	**$159,901.50**
3 YEAR AVERAGE COSTS:	**$149,128.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,901.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,335.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,841.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.31
2006 MILEAGE:	47.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,091.22
2006 ADJUSTED BASE:	$88,091.22
MINIMUM 2007 AIDS:	$83,686.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,128.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,759.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,841.69
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,841.69**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16004

NAME: BENNETT

2007 MILEAGE: 43.91

2006 MILEAGE: 43.85

2006 AIDS: $81,648.70

6 YEAR COSTS:

2000 COSTS	$139,831.00
2001 COSTS	$138,551.00
2002 COSTS	$149,307.00
2003 COSTS	$203,658.00
2004 COSTS	$212,849.00
2005 COSTS	$168,996.00
6 YEAR AVERAGE COSTS:	**$168,865.33**
3 YEAR AVERAGE COSTS:	**$195,167.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,865.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,979.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,385.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.91
2006 MILEAGE:	43.85
MILEAGE CHANGE:	0.06
% CHANGE:	0.1368%
2006 AIDS:	$81,648.70
2006 ADJUSTED BASE:	$81,760.40
MINIMUM 2007 AIDS:	$77,672.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,167.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$165,892.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,385.09
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,385.09**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16006

NAME: BRULE

2007 MILEAGE: 69.83

2006 MILEAGE: 69.83

2006 AIDS: $130,023.46

6 YEAR COSTS:

2000 COSTS	$158,922.00
2001 COSTS	$120,514.00
2002 COSTS	$159,653.00
2003 COSTS	$199,839.00
2004 COSTS	$171,767.00
2005 COSTS	$147,392.00
6 YEAR AVERAGE COSTS:	**$159,681.17**
3 YEAR AVERAGE COSTS:	**$172,999.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,681.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,294.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	69.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$132,607.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	69.83
2006 MILEAGE:	69.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$130,023.46
2006 ADJUSTED BASE:	$130,023.46
MINIMUM 2007 AIDS:	$123,522.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,999.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,049.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$132,607.17
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$132,607.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16008

NAME: CLOVERLAND

2007 MILEAGE: 42.32

2006 MILEAGE: 42.32

2006 AIDS: $68,090.38

6 YEAR COSTS:

2000 COSTS	$89,576.00
2001 COSTS	$159,775.00
2002 COSTS	$74,763.00
2003 COSTS	$79,974.00
2004 COSTS	$85,582.00
2005 COSTS	$101,297.00
6 YEAR AVERAGE COSTS:	**$98,494.50**
3 YEAR AVERAGE COSTS:	**$88,951.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,494.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,069.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.32
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,365.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.32
2006 MILEAGE:	42.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$68,090.38
2006 ADJUSTED BASE:	$68,090.38
MINIMUM 2007 AIDS:	$64,685.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,951.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$75,608.35
REDUCTION DUE TO CAP:	$4,757.33

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,365.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,757.33)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,608.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16010

NAME: DAIRYLAND

2007 MILEAGE: 80.85

2006 MILEAGE: 80.85

2006 AIDS: $148,518.23

6 YEAR COSTS:

2000 COSTS	$184,399.00
2001 COSTS	$240,581.00
2002 COSTS	$153,992.00
2003 COSTS	$214,105.00
2004 COSTS	$156,085.00
2005 COSTS	$197,684.00
6 YEAR AVERAGE COSTS:	**$191,141.00**
3 YEAR AVERAGE COSTS:	**$189,291.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$191,141.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,066.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	80.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$153,534.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	80.85
2006 MILEAGE:	80.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$148,518.23
2006 ADJUSTED BASE:	$148,518.23
MINIMUM 2007 AIDS:	$141,092.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,291.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$160,897.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$153,534.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$153,534.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16012

NAME: GORDON

2007 MILEAGE: 149.66

2006 MILEAGE: 149.66

2006 AIDS: $238,879.18

6 YEAR COSTS:

2000 COSTS	$221,509.00
2001 COSTS	$342,153.00
2002 COSTS	$285,609.00
2003 COSTS	$232,836.00
2004 COSTS	$324,658.00
2005 COSTS	$337,686.00
6 YEAR AVERAGE COSTS:	**$290,741.83**
3 YEAR AVERAGE COSTS:	**$298,393.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$290,741.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,338.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	149.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$284,204.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	149.66
2006 MILEAGE:	149.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$238,879.18
2006 ADJUSTED BASE:	$238,879.18
MINIMUM 2007 AIDS:	$226,935.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$298,393.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$253,634.33
REDUCTION DUE TO CAP:	$30,570.01

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$284,204.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($30,570.01)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$253,634.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16014

NAME: HAWTHORNE

2007 MILEAGE: 44.25

2006 MILEAGE: 44.25

2006 AIDS: $82,393.50

6 YEAR COSTS:

2000 COSTS	$177,818.00
2001 COSTS	$241,664.00
2002 COSTS	$35,524.00
2003 COSTS	$159,825.00
2004 COSTS	$129,704.00
2005 COSTS	$252,676.00
6 YEAR AVERAGE COSTS:	**$166,201.83**
3 YEAR AVERAGE COSTS:	**$180,735.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,201.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,490.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,030.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.25
2006 MILEAGE:	44.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$82,393.50
2006 ADJUSTED BASE:	$82,393.50
MINIMUM 2007 AIDS:	$78,273.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,735.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$153,624.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,030.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,030.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16016

NAME: HIGHLAND

2007 MILEAGE: 106.41

2006 MILEAGE: 106.41

2006 AIDS: $149,160.55

6 YEAR COSTS:

2000 COSTS	$119,990.00
2001 COSTS	$258,721.00
2002 COSTS	$114,008.00
2003 COSTS	$214,500.00
2004 COSTS	$197,941.00
2005 COSTS	$289,633.00
6 YEAR AVERAGE COSTS:	**$199,132.17**
3 YEAR AVERAGE COSTS:	**$234,024.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$199,132.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,532.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	106.41
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$202,072.59

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	106.41
2006 MILEAGE:	106.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$149,160.55
2006 ADJUSTED BASE:	$149,160.55
MINIMUM 2007 AIDS:	$141,702.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$234,024.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$198,920.97
REDUCTION DUE TO CAP:	$3,151.62

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$202,072.59
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,151.62)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$198,920.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16018

NAME: LAKESIDE

2007 MILEAGE: 49.56

2006 MILEAGE: 49.06

2006 AIDS: $91,349.72

6 YEAR COSTS:

2000 COSTS	$121,139.00
2001 COSTS	$102,668.00
2002 COSTS	$135,331.00
2003 COSTS	$197,683.00
2004 COSTS	$138,495.00
2005 COSTS	$135,812.00
6 YEAR AVERAGE COSTS:	**$138,521.33**
3 YEAR AVERAGE COSTS:	**$157,330.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,521.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,412.77

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,114.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.56
2006 MILEAGE:	49.06
MILEAGE CHANGE:	0.50
% CHANGE:	1.0192%
2006 AIDS:	$91,349.72
2006 ADJUSTED BASE:	$92,280.76
MINIMUM 2007 AIDS:	$87,666.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$157,330.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$133,730.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,114.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,114.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16020

NAME: MAPLE

2007 MILEAGE: 42.12

2006 MILEAGE: 42.12

2006 AIDS: $78,427.44

6 YEAR COSTS:

2000 COSTS	$138,628.00
2001 COSTS	$163,958.00
2002 COSTS	$124,738.00
2003 COSTS	$90,260.00
2004 COSTS	$125,460.00
2005 COSTS	$94,414.00
6 YEAR AVERAGE COSTS:	**$122,909.67**
3 YEAR AVERAGE COSTS:	**$103,378.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,909.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,548.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,985.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.12
2006 MILEAGE:	42.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,427.44
2006 ADJUSTED BASE:	$78,427.44
MINIMUM 2007 AIDS:	$74,506.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,378.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$87,871.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,985.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,985.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16022

NAME: OAKLAND

2007 MILEAGE: 60.09

2006 MILEAGE: 60.06

2006 AIDS: $111,831.72

6 YEAR COSTS:

2000 COSTS	$218,512.00
2001 COSTS	$216,945.00
2002 COSTS	$263,968.00
2003 COSTS	$225,153.00
2004 COSTS	$404,586.00
2005 COSTS	$219,502.00
6 YEAR AVERAGE COSTS:	**$258,111.00**
3 YEAR AVERAGE COSTS:	**$283,080.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$258,111.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$47,352.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$114,110.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.09
2006 MILEAGE:	60.06
MILEAGE CHANGE:	0.03
% CHANGE:	0.0500%
2006 AIDS:	$111,831.72
2006 ADJUSTED BASE:	$111,887.64
MINIMUM 2007 AIDS:	$106,293.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$283,080.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$240,618.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,110.91
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,110.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16024

NAME: PARKLAND

2007 MILEAGE: 31.11

2006 MILEAGE: 31.11

2006 AIDS: $57,926.82

6 YEAR COSTS:

2000 COSTS	$140,248.00
2001 COSTS	$97,842.00
2002 COSTS	$166,354.00
2003 COSTS	$227,847.00
2004 COSTS	$147,882.00
2005 COSTS	$35,628.00
6 YEAR AVERAGE COSTS:	**$135,966.83**
3 YEAR AVERAGE COSTS:	**$137,119.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,966.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,944.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	31.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$59,077.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	31.11
2006 MILEAGE:	31.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$57,926.82
2006 ADJUSTED BASE:	$57,926.82
MINIMUM 2007 AIDS:	$55,030.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,119.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,551.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,077.89
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,077.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16026

NAME: SOLON SPRINGS

2007 MILEAGE: 93.87

2006 MILEAGE: 93.87

2006 AIDS: $174,785.94

6 YEAR COSTS:

2000 COSTS	$217,105.00
2001 COSTS	$243,232.00
2002 COSTS	$206,118.00
2003 COSTS	$204,124.00
2004 COSTS	$256,946.00
2005 COSTS	$166,523.00
6 YEAR AVERAGE COSTS:	**$215,674.67**
3 YEAR AVERAGE COSTS:	**$209,197.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,674.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,567.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	93.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$178,259.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	93.87
2006 MILEAGE:	93.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$174,785.94
2006 ADJUSTED BASE:	$174,785.94
MINIMUM 2007 AIDS:	$166,046.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$209,197.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$177,818.02
REDUCTION DUE TO CAP:	$441.11

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$178,259.13
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($441.11)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$177,818.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16028

NAME: SUMMIT

2007 MILEAGE: 87.25

2006 MILEAGE: 87.25

2006 AIDS: $162,459.50

6 YEAR COSTS:

2000 COSTS	$178,931.00
2001 COSTS	$200,370.00
2002 COSTS	$323,199.00
2003 COSTS	$226,193.00
2004 COSTS	$187,174.00
2005 COSTS	$228,974.00
6 YEAR AVERAGE COSTS:	**$224,140.17**
3 YEAR AVERAGE COSTS:	**$214,113.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$224,140.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,120.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	87.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$165,687.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	87.25
2006 MILEAGE:	87.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$162,459.50
2006 ADJUSTED BASE:	$162,459.50
MINIMUM 2007 AIDS:	$154,336.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$214,113.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$181,996.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$165,687.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$165,687.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16030

NAME: SUPERIOR

2007 MILEAGE: 73.30

2006 MILEAGE: 73.30

2006 AIDS: $136,484.60

6 YEAR COSTS:

2000 COSTS	$127,212.00
2001 COSTS	$418,339.00
2002 COSTS	$194,057.00
2003 COSTS	$225,213.00
2004 COSTS	$184,010.00
2005 COSTS	$294,148.00
6 YEAR AVERAGE COSTS:	**$240,496.50**
3 YEAR AVERAGE COSTS:	**$234,457.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$240,496.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,120.87

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	73.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$139,196.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	73.30
2006 MILEAGE:	73.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$136,484.60
2006 ADJUSTED BASE:	$136,484.60
MINIMUM 2007 AIDS:	$129,660.37
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$234,457.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$199,288.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$139,196.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$139,196.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16032

NAME: WASCOTT

2007 MILEAGE: 201.47

2006 MILEAGE: 201.47

2006 AIDS: $375,137.14

6 YEAR COSTS:

2000 COSTS	$436,955.00
2001 COSTS	$524,696.00
2002 COSTS	$453,804.00
2003 COSTS	$439,151.00
2004 COSTS	$510,112.00
2005 COSTS	$498,978.00
6 YEAR AVERAGE COSTS:	**$477,282.67**
3 YEAR AVERAGE COSTS:	**$482,747.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$477,282.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$87,561.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	201.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$382,591.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	201.47
2006 MILEAGE:	201.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$375,137.14
2006 ADJUSTED BASE:	$375,137.14
MINIMUM 2007 AIDS:	$356,380.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$482,747.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$410,334.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$382,591.53
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$382,591.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16146

NAME: LAKE NEBAGAMON

2007 MILEAGE: 28.99

2006 MILEAGE: 28.54

2006 AIDS: $53,141.48

6 YEAR COSTS:

2000 COSTS	$239,749.00
2001 COSTS	$394,912.00
2002 COSTS	$191,159.00
2003 COSTS	$237,557.00
2004 COSTS	$271,033.00
2005 COSTS	$252,493.00
6 YEAR AVERAGE COSTS:	**$264,483.83**
3 YEAR AVERAGE COSTS:	**$253,694.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$264,483.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$48,521.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$55,052.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	28.99
2006 MILEAGE:	28.54
MILEAGE CHANGE:	0.45
% CHANGE:	1.5767%
2006 AIDS:	$53,141.48
2006 ADJUSTED BASE:	$53,979.36
MINIMUM 2007 AIDS:	$51,280.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$253,694.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$215,640.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,052.01
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,052.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16165

NAME: OLIVER

2007 MILEAGE: 5.47

2006 MILEAGE: 5.12

2006 AIDS: $9,533.44

6 YEAR COSTS:

2000 COSTS	$37,839.00
2001 COSTS	$46,313.00
2002 COSTS	$70,045.00
2003 COSTS	$33,263.00
2004 COSTS	$32,641.00
2005 COSTS	$48,448.00
6 YEAR AVERAGE COSTS:	**$44,758.17**
3 YEAR AVERAGE COSTS:	**$38,117.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$44,758.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,211.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,387.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	5.47
2006 MILEAGE:	5.12
MILEAGE CHANGE:	0.35
% CHANGE:	6.8359%
2006 AIDS:	$9,533.44
2006 ADJUSTED BASE:	$10,185.14
MINIMUM 2007 AIDS:	$9,675.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$38,117.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$32,399.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$10,387.53
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,387.53**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16171

NAME: POPLAR

2007 MILEAGE: 26.69

2006 MILEAGE: 26.69

2006 AIDS: $49,696.78

6 YEAR COSTS:

2000 COSTS	$85,427.00
2001 COSTS	$108,274.00
2002 COSTS	$78,708.00
2003 COSTS	$108,364.00
2004 COSTS	$85,039.00
2005 COSTS	$127,730.00
6 YEAR AVERAGE COSTS:	**$98,923.67**
3 YEAR AVERAGE COSTS:	**$107,044.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,923.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,148.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$50,684.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	26.69
2006 MILEAGE:	26.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$49,696.78
2006 ADJUSTED BASE:	$49,696.78
MINIMUM 2007 AIDS:	$47,211.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,044.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,987.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,684.31
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,684.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16181

NAME: SOLON SPRINGS

2007 MILEAGE: 14.56

2006 MILEAGE: 14.56

2006 AIDS: $30,744.82

6 YEAR COSTS:

2000 COSTS	$132,938.00
2001 COSTS	$173,016.00
2002 COSTS	$134,684.00
2003 COSTS	$170,272.00
2004 COSTS	$243,304.00
2005 COSTS	$201,767.00
6 YEAR AVERAGE COSTS:	**$175,996.83**
3 YEAR AVERAGE COSTS:	**$205,114.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,996.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,287.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	14.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$27,649.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$30,744.82
MINIMUM 2007 AIDS:	$29,207.58
MAXIMUM 2007 AIDS:	$35,356.54
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$205,114.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$174,347.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$32,287.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$32,287.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16182

NAME: SUPERIOR

2007 MILEAGE: 6.43

2006 MILEAGE: 6.43

2006 AIDS: $13,661.85

6 YEAR COSTS:

2000 COSTS	$66,901.00
2001 COSTS	$63,590.00
2002 COSTS	$50,261.00
2003 COSTS	$88,504.00
2004 COSTS	$84,376.00
2005 COSTS	$75,495.00
6 YEAR AVERAGE COSTS:	**$71,521.17**
3 YEAR AVERAGE COSTS:	**$82,791.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$71,521.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,121.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$12,210.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$13,661.85
MINIMUM 2007 AIDS:	$12,978.76
MAXIMUM 2007 AIDS:	$15,711.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,791.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$70,372.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,121.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,121.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 16281

NAME: SUPERIOR

2007 MILEAGE: 189.94

2006 MILEAGE: 189.94

2006 AIDS: $1,268,658.2

6 YEAR COSTS:

2000 COSTS	$6,796,037.00
2001 COSTS	$6,518,843.00
2002 COSTS	$7,794,545.00
2003 COSTS	$7,462,975.00
2004 COSTS	$6,741,891.00
2005 COSTS	$5,747,474.00
6 YEAR AVERAGE COSTS:	**$6,843,627.50**
3 YEAR AVERAGE COSTS:	**$6,650,780.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,843,627.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,255,514.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	189.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$360,696.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,268,658.22
MINIMUM 2007 AIDS:	$1,205,225.31
MAXIMUM 2007 AIDS:	$1,458,956.95
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,650,780.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,653,163.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,255,514.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,255,514.36**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17000

NAME: DUNN

2007 MILEAGE: 425.36

2006 MILEAGE: 425.09

2006 AIDS: $1,521,344.9

6 YEAR COSTS:

2000 COSTS	$6,530,710.00
2001 COSTS	$5,944,989.00
2002 COSTS	$7,748,982.00
2003 COSTS	$5,472,859.00
2004 COSTS	$8,237,317.00
2005 COSTS	$7,946,230.00
6 YEAR AVERAGE COSTS:	**$6,980,181.17**
3 YEAR AVERAGE COSTS:	**$7,218,802.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,980,181.17
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,568,387.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,521,344.96
MINIMUM 2007 AIDS:	$1,490,918.06
MAXIMUM 2007 AIDS:	$1,749,546.70
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,218,802.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,568,387.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,568,387.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17002

NAME: COLFAX

2007 MILEAGE: 37.19

2006 MILEAGE: 37.19

2006 AIDS: $69,247.78

6 YEAR COSTS:

2000 COSTS	$166,886.00
2001 COSTS	$121,303.00
2002 COSTS	$124,893.00
2003 COSTS	$131,957.00
2004 COSTS	$153,645.00
2005 COSTS	$348,639.00
6 YEAR AVERAGE COSTS:	**$174,553.83**
3 YEAR AVERAGE COSTS:	**$211,413.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,553.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,023.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$70,623.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.19
2006 MILEAGE:	37.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$69,247.78
2006 ADJUSTED BASE:	$69,247.78
MINIMUM 2007 AIDS:	$65,785.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,413.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$179,701.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,623.81
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,623.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17004

NAME: DUNN

2007 MILEAGE: 60.33

2006 MILEAGE: 59.81

2006 AIDS: $111,366.22

6 YEAR COSTS:

2000 COSTS	$313,186.00
2001 COSTS	$503,043.00
2002 COSTS	$192,704.00
2003 COSTS	$451,963.00
2004 COSTS	$386,272.00
2005 COSTS	$383,488.00
6 YEAR AVERAGE COSTS:	**$371,776.00**
3 YEAR AVERAGE COSTS:	**$407,241.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$371,776.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$68,205.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$114,566.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.33
2006 MILEAGE:	59.81
MILEAGE CHANGE:	0.52
% CHANGE:	0.8694%
2006 AIDS:	$111,366.22
2006 ADJUSTED BASE:	$112,334.44
MINIMUM 2007 AIDS:	$106,717.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$407,241.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$346,154.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,566.67
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,566.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17006

NAME: EAU GALLE

2007 MILEAGE: 45.07

2006 MILEAGE: 45.07

2006 AIDS: $83,920.34

6 YEAR COSTS:

2000 COSTS	$144,687.00
2001 COSTS	$256,001.00
2002 COSTS	$193,436.00
2003 COSTS	$156,515.00
2004 COSTS	$166,147.00
2005 COSTS	$207,064.00
6 YEAR AVERAGE COSTS:	**$187,308.33**
3 YEAR AVERAGE COSTS:	**$176,575.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$187,308.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,363.11

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,587.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.07
2006 MILEAGE:	45.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,920.34
2006 ADJUSTED BASE:	$83,920.34
MINIMUM 2007 AIDS:	$79,724.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,575.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,089.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,587.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,587.93**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17008

NAME: ELK MOUND

2007 MILEAGE: 40.07

2006 MILEAGE: 40.02

2006 AIDS: $74,517.24

6 YEAR COSTS:

2000 COSTS	$143,624.00
2001 COSTS	$200,925.00
2002 COSTS	$185,789.00
2003 COSTS	$350,017.00
2004 COSTS	$233,861.00
2005 COSTS	$205,258.00
6 YEAR AVERAGE COSTS:	**$219,912.33**
3 YEAR AVERAGE COSTS:	**$263,045.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,912.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,344.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,092.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.07
2006 MILEAGE:	40.02
MILEAGE CHANGE:	0.05
% CHANGE:	0.1249%
2006 AIDS:	$74,517.24
2006 ADJUSTED BASE:	$74,610.31
MINIMUM 2007 AIDS:	$70,879.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$263,045.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$223,588.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,092.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,092.93**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17010

NAME: GRANT

2007 MILEAGE: 38.79

2006 MILEAGE: 38.79

2006 AIDS: $72,226.98

6 YEAR COSTS:

2000 COSTS	$66,769.00
2001 COSTS	$60,272.00
2002 COSTS	$189,191.00
2003 COSTS	$71,800.00
2004 COSTS	$106,265.00
2005 COSTS	$206,984.00
6 YEAR AVERAGE COSTS:	**$116,880.17**
3 YEAR AVERAGE COSTS:	**$128,349.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,880.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,442.54

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,662.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.79
2006 MILEAGE:	38.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,226.98
2006 ADJUSTED BASE:	$72,226.98
MINIMUM 2007 AIDS:	$68,615.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,349.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,097.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,662.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,662.21**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17012

NAME: HAY RIVER

2007 MILEAGE: 43.11

2006 MILEAGE: 43.11

2006 AIDS: $80,270.82

6 YEAR COSTS:

2000 COSTS	$181,332.00
2001 COSTS	$102,867.00
2002 COSTS	$309,656.00
2003 COSTS	$165,445.00
2004 COSTS	$193,086.00
2005 COSTS	$149,188.00
6 YEAR AVERAGE COSTS:	**$183,595.67**
3 YEAR AVERAGE COSTS:	**$169,239.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,595.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,681.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,865.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.11
2006 MILEAGE:	43.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,270.82
2006 ADJUSTED BASE:	$80,270.82
MINIMUM 2007 AIDS:	$76,257.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,239.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$143,853.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,865.89
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,865.89**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17014

NAME: LUCAS

2007 MILEAGE: 42.84

2006 MILEAGE: 42.84

2006 AIDS: $79,768.08

6 YEAR COSTS:

2000 COSTS	$191,217.00
2001 COSTS	$123,062.00
2002 COSTS	$107,932.00
2003 COSTS	$206,443.00
2004 COSTS	$115,291.00
2005 COSTS	$110,399.00
6 YEAR AVERAGE COSTS:	**$142,390.67**
3 YEAR AVERAGE COSTS:	**$144,044.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,390.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,122.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,353.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.84
2006 MILEAGE:	42.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,768.08
2006 ADJUSTED BASE:	$79,768.08
MINIMUM 2007 AIDS:	$75,779.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,044.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$122,437.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,353.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,353.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17016

NAME: MENOMONIE

2007 MILEAGE: 66.04

2006 MILEAGE: 66.04

2006 AIDS: $122,966.48

6 YEAR COSTS:

2000 COSTS	$396,776.00
2001 COSTS	$327,162.00
2002 COSTS	$366,607.00
2003 COSTS	$338,320.00
2004 COSTS	$409,329.00
2005 COSTS	$628,953.00
6 YEAR AVERAGE COSTS:	**$411,191.17**
3 YEAR AVERAGE COSTS:	**$458,867.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$411,191.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$75,436.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	66.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$125,409.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	66.04
2006 MILEAGE:	66.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$122,966.48
2006 ADJUSTED BASE:	$122,966.48
MINIMUM 2007 AIDS:	$116,818.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$458,867.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$390,037.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$125,409.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$125,409.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17018

NAME: NEW HAVEN

2007 MILEAGE: 46.24

2006 MILEAGE: 46.24

2006 AIDS: $86,098.88

6 YEAR COSTS:

2000 COSTS	$92,794.00
2001 COSTS	$267,449.00
2002 COSTS	$166,835.00
2003 COSTS	$178,392.00
2004 COSTS	$188,796.00
2005 COSTS	$204,231.00
6 YEAR AVERAGE COSTS:	**$183,082.83**
3 YEAR AVERAGE COSTS:	**$190,473.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,082.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,587.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,809.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.24
2006 MILEAGE:	46.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,098.88
2006 ADJUSTED BASE:	$86,098.88
MINIMUM 2007 AIDS:	$81,793.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$190,473.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$161,902.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,809.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,809.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17020

NAME: OTTER CREEK

2007 MILEAGE: 41.46

2006 MILEAGE: 41.46

2006 AIDS: $77,198.52

6 YEAR COSTS:

2000 COSTS	$181,687.00
2001 COSTS	$106,021.00
2002 COSTS	$136,275.00
2003 COSTS	$123,049.00
2004 COSTS	$122,663.00
2005 COSTS	$145,293.00
6 YEAR AVERAGE COSTS:	**$135,831.33**
3 YEAR AVERAGE COSTS:	**$130,335.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,831.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,919.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,732.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.46
2006 MILEAGE:	41.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$77,198.52
2006 ADJUSTED BASE:	$77,198.52
MINIMUM 2007 AIDS:	$73,338.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,335.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$110,784.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,732.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,732.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17022

NAME: PERU

2007 MILEAGE: 19.33

2006 MILEAGE: 19.33

2006 AIDS: $35,992.46

6 YEAR COSTS:

2000 COSTS	$59,051.00
2001 COSTS	$61,214.00
2002 COSTS	$60,763.00
2003 COSTS	$65,798.00
2004 COSTS	$52,980.00
2005 COSTS	$77,993.00
6 YEAR AVERAGE COSTS:	**$62,966.50**
3 YEAR AVERAGE COSTS:	**$65,590.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$62,966.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$11,551.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	19.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$36,707.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	19.33
2006 MILEAGE:	19.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$35,992.46
2006 ADJUSTED BASE:	$35,992.46
MINIMUM 2007 AIDS:	$34,192.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,590.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$55,751.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$36,707.67
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,707.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17024

NAME: RED CEDAR

2007 MILEAGE: 59.99

2006 MILEAGE: 58.44

2006 AIDS: $108,815.28

6 YEAR COSTS:

2000 COSTS	$314,674.00
2001 COSTS	$234,137.00
2002 COSTS	$369,469.00
2003 COSTS	$283,706.00
2004 COSTS	$312,736.00
2005 COSTS	$436,091.00
6 YEAR AVERAGE COSTS:	**$325,135.50**
3 YEAR AVERAGE COSTS:	**$344,177.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$325,135.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$59,648.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	59.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$113,921.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	59.99
2006 MILEAGE:	58.44
MILEAGE CHANGE:	1.55
% CHANGE:	2.6523%
2006 AIDS:	$108,815.28
2006 ADJUSTED BASE:	$111,701.39
MINIMUM 2007 AIDS:	$106,116.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$344,177.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$292,551.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,921.01
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,921.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17026

NAME: ROCK CREEK

2007 MILEAGE: 43.74

2006 MILEAGE: 43.74

2006 AIDS: $81,443.88

6 YEAR COSTS:

2000 COSTS	$179,763.00
2001 COSTS	$200,735.00
2002 COSTS	$133,758.00
2003 COSTS	$164,964.00
2004 COSTS	$153,792.00
2005 COSTS	$181,755.00
6 YEAR AVERAGE COSTS:	**$169,127.83**
3 YEAR AVERAGE COSTS:	**$166,837.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$169,127.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,027.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,062.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.74
2006 MILEAGE:	43.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$81,443.88
2006 ADJUSTED BASE:	$81,443.88
MINIMUM 2007 AIDS:	$77,371.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,837.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,811.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,062.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,062.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17028

NAME: SAND CREEK

2007 MILEAGE: 33.79

2006 MILEAGE: 33.79

2006 AIDS: $62,916.98

6 YEAR COSTS:

2000 COSTS	$157,538.00
2001 COSTS	$192,477.00
2002 COSTS	$78,786.00
2003 COSTS	$96,519.00
2004 COSTS	$207,701.00
2005 COSTS	$165,632.00
6 YEAR AVERAGE COSTS:	**$149,775.50**
3 YEAR AVERAGE COSTS:	**$156,617.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,775.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,477.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$64,167.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.79
2006 MILEAGE:	33.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$62,916.98
2006 ADJUSTED BASE:	$62,916.98
MINIMUM 2007 AIDS:	$59,771.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,617.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$133,124.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,167.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,167.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17030

NAME: SHERIDAN

2007 MILEAGE: 36.31

2006 MILEAGE: 36.31

2006 AIDS: $67,609.22

6 YEAR COSTS:

2000 COSTS	$139,298.00
2001 COSTS	$160,515.00
2002 COSTS	$179,361.00
2003 COSTS	$171,536.00
2004 COSTS	$179,384.00
2005 COSTS	$194,364.00
6 YEAR AVERAGE COSTS:	**$170,743.00**
3 YEAR AVERAGE COSTS:	**$181,761.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,743.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,324.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$68,952.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.31
2006 MILEAGE:	36.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$67,609.22
2006 ADJUSTED BASE:	$67,609.22
MINIMUM 2007 AIDS:	$64,228.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,761.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$154,497.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,952.69
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,952.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17032

NAME: SHERMAN

2007 MILEAGE: 38.62

2006 MILEAGE: 38.48

2006 AIDS: $71,649.76

6 YEAR COSTS:

2000 COSTS	$104,629.00
2001 COSTS	$194,864.00
2002 COSTS	$97,254.00
2003 COSTS	$89,290.00
2004 COSTS	$296,677.00
2005 COSTS	$243,940.00
6 YEAR AVERAGE COSTS:	**$171,109.00**
3 YEAR AVERAGE COSTS:	**$209,969.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,109.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,391.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,339.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.62
2006 MILEAGE:	38.48
MILEAGE CHANGE:	0.14
% CHANGE:	0.3638%
2006 AIDS:	$71,649.76
2006 ADJUSTED BASE:	$71,910.42
MINIMUM 2007 AIDS:	$68,314.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$209,969.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$178,473.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,339.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,339.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17034

NAME: SPRING BROOK

2007 MILEAGE: 90.34

2006 MILEAGE: 90.41

2006 AIDS: $168,343.42

6 YEAR COSTS:

2000 COSTS	$292,123.00
2001 COSTS	$332,017.00
2002 COSTS	$264,499.00
2003 COSTS	$304,353.00
2004 COSTS	$345,726.00
2005 COSTS	$317,965.00
6 YEAR AVERAGE COSTS:	**$309,447.17**
3 YEAR AVERAGE COSTS:	**$322,681.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$309,447.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$56,770.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	90.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$171,555.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	90.34
2006 MILEAGE:	90.41
MILEAGE CHANGE:	-0.07
% CHANGE:	-0.0774%
2006 AIDS:	$168,343.42
2006 ADJUSTED BASE:	$168,213.12
MINIMUM 2007 AIDS:	$159,802.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$322,681.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$274,279.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$171,555.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$171,555.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17036

NAME: STANTON

2007 MILEAGE: 35.86

2006 MILEAGE: 35.86

2006 AIDS: $66,771.32

6 YEAR COSTS:

2000 COSTS	$173,819.00
2001 COSTS	$141,657.00
2002 COSTS	$226,254.00
2003 COSTS	$216,915.00
2004 COSTS	$258,643.00
2005 COSTS	$251,947.00
6 YEAR AVERAGE COSTS:	**$211,539.17**
3 YEAR AVERAGE COSTS:	**$242,501.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$211,539.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,808.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$68,098.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.86
2006 MILEAGE:	35.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$66,771.32
2006 ADJUSTED BASE:	$66,771.32
MINIMUM 2007 AIDS:	$63,432.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$242,501.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$206,126.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,098.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,098.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17038

NAME: TAINTER

2007 MILEAGE: 46.69

2006 MILEAGE: 46.69

2006 AIDS: $86,936.78

6 YEAR COSTS:

2000 COSTS	$221,538.00
2001 COSTS	$257,571.00
2002 COSTS	$313,454.00
2003 COSTS	$260,383.00
2004 COSTS	$336,175.00
2005 COSTS	$410,169.00
6 YEAR AVERAGE COSTS:	**$299,881.67**
3 YEAR AVERAGE COSTS:	**$335,575.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$299,881.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$55,015.52

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,664.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.69
2006 MILEAGE:	46.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,936.78
2006 ADJUSTED BASE:	$86,936.78
MINIMUM 2007 AIDS:	$82,589.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$335,575.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$285,239.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,664.31
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,664.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17040

NAME: TIFFANY

2007 MILEAGE: 36.34

2006 MILEAGE: 36.34

2006 AIDS: $67,665.08

6 YEAR COSTS:

2000 COSTS	$119,266.00
2001 COSTS	$116,046.00
2002 COSTS	$118,582.00
2003 COSTS	$155,767.00
2004 COSTS	$163,450.00
2005 COSTS	$233,775.00
6 YEAR AVERAGE COSTS:	**$151,147.67**
3 YEAR AVERAGE COSTS:	**$184,330.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,147.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,729.16

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,009.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.34
2006 MILEAGE:	36.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$67,665.08
2006 ADJUSTED BASE:	$67,665.08
MINIMUM 2007 AIDS:	$64,281.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,330.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,681.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,009.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,009.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17042

NAME: WESTON

2007 MILEAGE: 41.17

2006 MILEAGE: 41.17

2006 AIDS: $76,658.54

6 YEAR COSTS:

2000 COSTS	$157,560.00
2001 COSTS	$241,601.00
2002 COSTS	$180,622.00
2003 COSTS	$186,924.00
2004 COSTS	$163,327.00
2005 COSTS	$181,205.00
6 YEAR AVERAGE COSTS:	**$185,206.50**
3 YEAR AVERAGE COSTS:	**$177,152.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$185,206.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,977.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,181.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.17
2006 MILEAGE:	41.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,658.54
2006 ADJUSTED BASE:	$76,658.54
MINIMUM 2007 AIDS:	$72,825.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,152.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,579.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,181.83
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,181.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17044

NAME: WILSON

2007 MILEAGE: 42.04

2006 MILEAGE: 42.04

2006 AIDS: $78,278.48

6 YEAR COSTS:

2000 COSTS	$103,198.00
2001 COSTS	$144,869.00
2002 COSTS	$86,854.00
2003 COSTS	$107,017.00
2004 COSTS	$164,071.00
2005 COSTS	$121,048.00
6 YEAR AVERAGE COSTS:	**$121,176.17**
3 YEAR AVERAGE COSTS:	**$130,712.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,176.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,230.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,833.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.04
2006 MILEAGE:	42.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,278.48
2006 ADJUSTED BASE:	$78,278.48
MINIMUM 2007 AIDS:	$74,364.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,712.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$111,105.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,833.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,833.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17106

NAME: BOYCEVILLE

2007 MILEAGE: 11.59

2006 MILEAGE: 11.49

2006 AIDS: $43,478.75

6 YEAR COSTS:

2000 COSTS	$264,270.00
2001 COSTS	$225,645.00
2002 COSTS	$298,948.00
2003 COSTS	$222,112.00
2004 COSTS	$183,133.00
2005 COSTS	$506,632.00
6 YEAR AVERAGE COSTS:	**$283,456.67**
3 YEAR AVERAGE COSTS:	**$303,959.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$283,456.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,002.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,009.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$43,478.75
MINIMUM 2007 AIDS:	$41,304.81
MAXIMUM 2007 AIDS:	$50,000.56
CUSHION ADJUSTMENT:	($2,001.67)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$303,959.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$258,365.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$52,002.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($2,001.67)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,000.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17111

NAME: COLFAX

2007 MILEAGE: 9.00

2006 MILEAGE: 9.00

2006 AIDS: $52,539.56

6 YEAR COSTS:

2000 COSTS	$217,647.00
2001 COSTS	$252,229.00
2002 COSTS	$253,707.00
2003 COSTS	$221,639.00
2004 COSTS	$843,612.00
2005 COSTS	$256,494.00
6 YEAR AVERAGE COSTS:	**$340,888.00**
3 YEAR AVERAGE COSTS:	**$440,581.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$340,888.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$62,538.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$17,091.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$52,539.56
MINIMUM 2007 AIDS:	$49,912.58
MAXIMUM 2007 AIDS:	$60,420.49
CUSHION ADJUSTMENT:	($2,117.94)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$440,581.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$374,494.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$62,538.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($2,117.94)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,420.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17116

NAME: DOWNING

2007 MILEAGE: 4.60

2006 MILEAGE: 4.60

2006 AIDS: $8,565.20

6 YEAR COSTS:

2000 COSTS	$8,993.00
2001 COSTS	$20,358.00
2002 COSTS	$35,415.00
2003 COSTS	$8,356.00
2004 COSTS	$8,497.00
2005 COSTS	$42,157.00
6 YEAR AVERAGE COSTS:	**$20,629.33**
3 YEAR AVERAGE COSTS:	**$19,670.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$20,629.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$3,784.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,735.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	4.60
2006 MILEAGE:	4.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$8,565.20
2006 ADJUSTED BASE:	$8,565.20
MINIMUM 2007 AIDS:	$8,136.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$19,670.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$16,719.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,735.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,735.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17121

NAME: ELK MOUND

2007 MILEAGE: 5.22

2006 MILEAGE: 5.22

2006 AIDS: $38,303.68

6 YEAR COSTS:

2000 COSTS	$121,967.00
2001 COSTS	$272,383.00
2002 COSTS	$142,916.00
2003 COSTS	$173,794.00
2004 COSTS	$207,471.00
2005 COSTS	$181,449.00
6 YEAR AVERAGE COSTS:	**$183,330.00**
3 YEAR AVERAGE COSTS:	**$187,571.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,330.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,633.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.22
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,912.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$38,303.68
MINIMUM 2007 AIDS:	$36,388.50
MAXIMUM 2007 AIDS:	$44,049.23
CUSHION ADJUSTMENT:	$2,755.24

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,571.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$159,435.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$33,633.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,755.24
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,388.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17141

NAME: KNAPP

2007 MILEAGE: 6.04

2006 MILEAGE: 6.04

2006 AIDS: $16,976.71

6 YEAR COSTS:

2000 COSTS	$72,455.00
2001 COSTS	$101,405.00
2002 COSTS	$1,845.00
2003 COSTS	$88,839.00
2004 COSTS	$36,843.00
2005 COSTS	$88,862.00
6 YEAR AVERAGE COSTS:	**$65,041.50**
3 YEAR AVERAGE COSTS:	**$71,514.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$65,041.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$11,932.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,469.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$16,976.71
MINIMUM 2007 AIDS:	$16,127.87
MAXIMUM 2007 AIDS:	$19,523.22
CUSHION ADJUSTMENT:	$4,195.53

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$71,514.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$60,787.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,932.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,195.53
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,127.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17176

NAME: RIDGELAND

2007 MILEAGE: 2.85

2006 MILEAGE: 2.85

2006 AIDS: $11,391.62

6 YEAR COSTS:

2000 COSTS	$45,825.00
2001 COSTS	$53,177.00
2002 COSTS	$81,741.00
2003 COSTS	$47,305.00
2004 COSTS	$73,398.00
2005 COSTS	$110,377.00
6 YEAR AVERAGE COSTS:	**$68,637.17**
3 YEAR AVERAGE COSTS:	**$77,026.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$68,637.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,592.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,412.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$11,391.62
MINIMUM 2007 AIDS:	$10,822.04
MAXIMUM 2007 AIDS:	$13,100.36
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,026.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,472.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,592.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,592.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17191

NAME: WHEELER

2007 MILEAGE: 2.56

2006 MILEAGE: 2.56

2006 AIDS: $8,972.97

6 YEAR COSTS:

2000 COSTS	$41,832.00
2001 COSTS	$50,251.00
2002 COSTS	$47,409.00
2003 COSTS	$46,700.00
2004 COSTS	$59,326.00
2005 COSTS	$64,296.00
6 YEAR AVERAGE COSTS:	**$51,635.67**
3 YEAR AVERAGE COSTS:	**$56,774.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$51,635.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$9,472.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$4,861.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$8,972.97
MINIMUM 2007 AIDS:	$8,524.32
MAXIMUM 2007 AIDS:	$10,318.92
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$56,774.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$48,257.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,472.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,472.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 17251

NAME: MENOMONIE

2007 MILEAGE: 90.14

2006 MILEAGE: 89.73

2006 AIDS: $712,155.60

6 YEAR COSTS:

2000 COSTS	$3,817,558.00
2001 COSTS	$3,393,776.00
2002 COSTS	$3,616,023.00
2003 COSTS	$4,087,215.00
2004 COSTS	$3,797,951.00
2005 COSTS	$4,100,222.00
6 YEAR AVERAGE COSTS:	**$3,802,124.17**
3 YEAR AVERAGE COSTS:	**$3,995,129.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,802,124.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$697,527.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	90.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$171,175.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$712,155.60
MINIMUM 2007 AIDS:	$676,547.82
MAXIMUM 2007 AIDS:	$818,978.94
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,995,129.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,395,859.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$697,527.96
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$697,527.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18000

NAME: EAU CLAIRE

2007 MILEAGE: 420.88

2006 MILEAGE: 420.92

2006 AIDS: $1,324,235.0

6 YEAR COSTS:

2000 COSTS	$5,332,054.00
2001 COSTS	$5,326,411.00
2002 COSTS	$6,149,507.00
2003 COSTS	$5,390,697.00
2004 COSTS	$6,001,092.00
2005 COSTS	$6,887,017.00
6 YEAR AVERAGE COSTS:	**$5,847,796.33**
3 YEAR AVERAGE COSTS:	**$6,092,935.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,847,796.33
SOC PERCENTAGE:	22.44%
SOC AMOUNT:	$1,312,328.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,324,235.01
MINIMUM 2007 AIDS:	$1,297,750.31
MAXIMUM 2007 AIDS:	$1,522,870.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,092,935.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,312,328.88
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 5 Days Late, 5% Penalty	($65,616.44)
TOTAL GTA AMOUNT:	**$1,246,712.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18002

NAME: BRIDGE CREEK

2007 MILEAGE: 67.42

2006 MILEAGE: 67.42

2006 AIDS: $125,536.04

6 YEAR COSTS:

2000 COSTS	$436,609.00
2001 COSTS	$375,238.00
2002 COSTS	$315,916.00
2003 COSTS	$373,706.00
2004 COSTS	$315,711.00
2005 COSTS	$481,536.00
6 YEAR AVERAGE COSTS:	**$383,119.33**
3 YEAR AVERAGE COSTS:	**$390,317.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$383,119.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$70,286.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	67.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$128,030.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	67.42
2006 MILEAGE:	67.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$125,536.04
2006 ADJUSTED BASE:	$125,536.04
MINIMUM 2007 AIDS:	$119,259.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$390,317.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$331,770.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$128,030.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$128,030.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18004

NAME: BRUNSWICK

2007 MILEAGE: 45.67

2006 MILEAGE: 45.67

2006 AIDS: $85,037.54

6 YEAR COSTS:

2000 COSTS	$174,951.00
2001 COSTS	$205,651.00
2002 COSTS	$235,183.00
2003 COSTS	$132,345.00
2004 COSTS	$262,569.00
2005 COSTS	$354,102.00
6 YEAR AVERAGE COSTS:	**$227,466.83**
3 YEAR AVERAGE COSTS:	**$249,672.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$227,466.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,730.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.67
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,727.33

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.67
2006 MILEAGE:	45.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$85,037.54
2006 ADJUSTED BASE:	$85,037.54
MINIMUM 2007 AIDS:	$80,785.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$249,672.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$212,221.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,727.33
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,727.33**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18006

NAME: CLEAR CREEK

2007 MILEAGE: 32.04

2006 MILEAGE: 32.05

2006 AIDS: $59,677.10

6 YEAR COSTS:

2000 COSTS	$161,648.00
2001 COSTS	$124,209.00
2002 COSTS	$104,780.00
2003 COSTS	$128,028.00
2004 COSTS	$129,032.00
2005 COSTS	$178,964.00
6 YEAR AVERAGE COSTS:	**$137,776.83**
3 YEAR AVERAGE COSTS:	**$145,341.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,776.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,276.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$60,843.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.04
2006 MILEAGE:	32.05
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0312%
2006 AIDS:	$59,677.10
2006 ADJUSTED BASE:	$59,658.48
MINIMUM 2007 AIDS:	$56,675.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,341.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,540.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,843.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,843.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18008

NAME: DRAMMEN

2007 MILEAGE: 30.18

2006 MILEAGE: 30.18

2006 AIDS: $56,195.16

6 YEAR COSTS:

2000 COSTS	$140,700.00
2001 COSTS	$69,815.00
2002 COSTS	$133,641.00
2003 COSTS	$88,714.00
2004 COSTS	$73,698.00
2005 COSTS	$100,325.00
6 YEAR AVERAGE COSTS:	**$101,148.83**
3 YEAR AVERAGE COSTS:	**$87,579.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,148.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,556.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$57,311.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.18
2006 MILEAGE:	30.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$56,195.16
2006 ADJUSTED BASE:	$56,195.16
MINIMUM 2007 AIDS:	$53,385.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$87,579.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$74,442.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,311.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,311.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18010

NAME: FAIRCHILD

2007 MILEAGE: 28.04

2006 MILEAGE: 28.04

2006 AIDS: $52,210.48

6 YEAR COSTS:

2000 COSTS	$86,810.00
2001 COSTS	$78,657.00
2002 COSTS	$75,190.00
2003 COSTS	$138,709.00
2004 COSTS	$70,641.00
2005 COSTS	$182,554.00
6 YEAR AVERAGE COSTS:	**$105,426.83**
3 YEAR AVERAGE COSTS:	**$130,634.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,426.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,341.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$53,247.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	28.04
2006 MILEAGE:	28.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$52,210.48
2006 ADJUSTED BASE:	$52,210.48
MINIMUM 2007 AIDS:	$49,599.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,634.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$111,039.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,247.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,247.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18012

NAME: LINCOLN

2007 MILEAGE: 48.07

2006 MILEAGE: 48.07

2006 AIDS: $89,506.34

6 YEAR COSTS:

2000 COSTS	$211,509.00
2001 COSTS	$278,559.00
2002 COSTS	$315,629.00
2003 COSTS	$369,452.00
2004 COSTS	$255,148.00
2005 COSTS	$351,071.00
6 YEAR AVERAGE COSTS:	**$296,894.67**
3 YEAR AVERAGE COSTS:	**$325,223.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$296,894.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$54,467.54

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,284.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.07
2006 MILEAGE:	48.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$89,506.34
2006 ADJUSTED BASE:	$89,506.34
MINIMUM 2007 AIDS:	$85,031.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$325,223.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$276,440.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,284.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,284.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18014

NAME: LUDINGTON

2007 MILEAGE: 34.91

2006 MILEAGE: 34.91

2006 AIDS: $65,002.42

6 YEAR COSTS:

2000 COSTS	$106,417.00
2001 COSTS	$156,969.00
2002 COSTS	$86,136.00
2003 COSTS	$163,542.00
2004 COSTS	$122,443.00
2005 COSTS	$211,025.00
6 YEAR AVERAGE COSTS:	**$141,088.67**
3 YEAR AVERAGE COSTS:	**$165,670.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,088.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,883.77

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$66,294.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.91
2006 MILEAGE:	34.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$65,002.42
2006 ADJUSTED BASE:	$65,002.42
MINIMUM 2007 AIDS:	$61,752.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,670.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,819.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,294.09
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,294.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18016

NAME: OTTER CREEK

2007 MILEAGE: 28.67

2006 MILEAGE: 28.67

2006 AIDS: $53,383.54

6 YEAR COSTS:

2000 COSTS	$121,468.00
2001 COSTS	$57,671.00
2002 COSTS	$126,347.00
2003 COSTS	$62,580.00
2004 COSTS	$91,035.00
2005 COSTS	$128,380.00
6 YEAR AVERAGE COSTS:	**$97,913.50**
3 YEAR AVERAGE COSTS:	**$93,998.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,913.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,962.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.67
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$54,444.33

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	28.67
2006 MILEAGE:	28.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$53,383.54
2006 ADJUSTED BASE:	$53,383.54
MINIMUM 2007 AIDS:	$50,714.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,998.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$79,898.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,444.33
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,444.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18018

NAME: PLEASANT VALLEY

2007 MILEAGE: 64.01

2006 MILEAGE: 63.32

2006 AIDS: $117,901.84

6 YEAR COSTS:

2000 COSTS	$290,755.00
2001 COSTS	$346,011.00
2002 COSTS	$360,331.00
2003 COSTS	$365,844.00
2004 COSTS	$320,994.00
2005 COSTS	$274,810.00
6 YEAR AVERAGE COSTS:	**$326,457.50**
3 YEAR AVERAGE COSTS:	**$320,549.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$326,457.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$59,891.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	64.01
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$121,554.99

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	64.01
2006 MILEAGE:	63.32
MILEAGE CHANGE:	0.69
% CHANGE:	1.0897%
2006 AIDS:	$117,901.84
2006 ADJUSTED BASE:	$119,186.62
MINIMUM 2007 AIDS:	$113,227.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$320,549.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$272,466.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$121,554.99
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,554.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18020

NAME: SEYMOUR

2007 MILEAGE: 51.58

2006 MILEAGE: 52.53

2006 AIDS: $97,810.86

6 YEAR COSTS:

2000 COSTS	$375,169.00
2001 COSTS	$281,356.00
2002 COSTS	$386,348.00
2003 COSTS	$221,278.00
2004 COSTS	$261,852.00
2005 COSTS	$340,339.00
6 YEAR AVERAGE COSTS:	**$311,057.00**
3 YEAR AVERAGE COSTS:	**$274,489.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$311,057.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$57,065.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$97,950.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.58
2006 MILEAGE:	52.53
MILEAGE CHANGE:	-0.95
% CHANGE:	-1.8085%
2006 AIDS:	$97,810.86
2006 ADJUSTED BASE:	$96,041.95
MINIMUM 2007 AIDS:	$91,239.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,489.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$233,316.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,950.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,950.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18022

NAME: UNION

2007 MILEAGE: 44.90

2006 MILEAGE: 44.62

2006 AIDS: $83,082.44

6 YEAR COSTS:

2000 COSTS	$354,683.00
2001 COSTS	$253,212.00
2002 COSTS	$147,184.00
2003 COSTS	$605,628.00
2004 COSTS	$314,341.00
2005 COSTS	$424,463.00
6 YEAR AVERAGE COSTS:	**$349,918.50**
3 YEAR AVERAGE COSTS:	**$448,144.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$349,918.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$64,195.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,265.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.90
2006 MILEAGE:	44.62
MILEAGE CHANGE:	0.28
% CHANGE:	0.6275%
2006 AIDS:	$83,082.44
2006 ADJUSTED BASE:	$83,603.78
MINIMUM 2007 AIDS:	$79,423.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$448,144.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$380,922.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,265.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,265.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18024

NAME: WASHINGTON

2007 MILEAGE: 97.24

2006 MILEAGE: 94.08

2006 AIDS: $175,176.96

6 YEAR COSTS:

2000 COSTS	$683,440.00
2001 COSTS	$882,194.00
2002 COSTS	$1,005,273.00
2003 COSTS	$1,370,417.00
2004 COSTS	$672,523.00
2005 COSTS	$850,947.00
6 YEAR AVERAGE COSTS:	**$910,799.00**
3 YEAR AVERAGE COSTS:	**$964,629.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$910,799.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$167,092.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	97.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$184,658.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	97.24
2006 MILEAGE:	94.08
MILEAGE CHANGE:	3.16
% CHANGE:	3.3588%
2006 AIDS:	$175,176.96
2006 ADJUSTED BASE:	$181,060.80
MINIMUM 2007 AIDS:	$172,007.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$964,629.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$819,934.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$184,658.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$184,658.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18026

NAME: WILSON

2007 MILEAGE: 35.32

2006 MILEAGE: 35.32

2006 AIDS: $65,765.84

6 YEAR COSTS:

2000 COSTS	$93,673.00
2001 COSTS	$80,241.00
2002 COSTS	$103,880.00
2003 COSTS	$92,446.00
2004 COSTS	$119,707.00
2005 COSTS	$109,007.00
6 YEAR AVERAGE COSTS:	**$99,825.67**
3 YEAR AVERAGE COSTS:	**$107,053.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$99,825.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,313.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.32
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,072.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.32
2006 MILEAGE:	35.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$65,765.84
2006 ADJUSTED BASE:	$65,765.84
MINIMUM 2007 AIDS:	$62,477.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,053.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,995.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,072.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,072.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18126

NAME: FAIRCHILD

2007 MILEAGE: 5.88

2006 MILEAGE: 5.88

2006 AIDS: $31,082.06

6 YEAR COSTS:

2000 COSTS	$121,960.00
2001 COSTS	$185,686.00
2002 COSTS	$149,585.00
2003 COSTS	$201,829.00
2004 COSTS	$180,050.00
2005 COSTS	$154,266.00
6 YEAR AVERAGE COSTS:	**$165,562.67**
3 YEAR AVERAGE COSTS:	**$178,715.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,562.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,373.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,166.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$31,082.06
MINIMUM 2007 AIDS:	$29,527.96
MAXIMUM 2007 AIDS:	$35,744.37
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$178,715.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$151,907.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$30,373.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,373.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18127

NAME: FALL CREEK

2007 MILEAGE: 8.63

2006 MILEAGE: 7.41

2006 AIDS: $80,720.47

6 YEAR COSTS:

2000 COSTS	$559,350.00
2001 COSTS	$424,555.00
2002 COSTS	$335,722.00
2003 COSTS	$320,334.00
2004 COSTS	$662,104.00
2005 COSTS	$893,747.00
6 YEAR AVERAGE COSTS:	**$532,635.33**
3 YEAR AVERAGE COSTS:	**$625,395.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$532,635.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$97,715.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$16,388.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$80,720.47
MINIMUM 2007 AIDS:	$76,684.45
MAXIMUM 2007 AIDS:	$92,828.54
CUSHION ADJUSTMENT:	($4,887.37)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$625,395.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$531,585.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$97,715.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($4,887.37)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,828.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18201

NAME: ALTOONA

2007 MILEAGE: 34.81

2006 MILEAGE: 34.36

2006 AIDS: $338,178.27

6 YEAR COSTS:

2000 COSTS	$1,162,565.00
2001 COSTS	$1,378,906.00
2002 COSTS	$2,462,440.00
2003 COSTS	$2,158,172.00
2004 COSTS	$3,090,709.00
2005 COSTS	$1,682,394.00
6 YEAR AVERAGE COSTS:	**$1,989,197.67**
3 YEAR AVERAGE COSTS:	**$2,310,425.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,989,197.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$364,933.11

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.81
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$66,104.19

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$338,178.27
MINIMUM 2007 AIDS:	$321,269.36
MAXIMUM 2007 AIDS:	$388,905.01
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,310,425.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,963,861.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$364,933.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$364,933.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18202

NAME: AUGUSTA

2007 MILEAGE: 11.74

2006 MILEAGE: 11.65

2006 AIDS: $70,599.98

6 YEAR COSTS:

2000 COSTS	$452,370.00
2001 COSTS	$379,926.00
2002 COSTS	$339,932.00
2003 COSTS	$339,400.00
2004 COSTS	$349,547.00
2005 COSTS	$815,314.00
6 YEAR AVERAGE COSTS:	**$446,081.50**
3 YEAR AVERAGE COSTS:	**$501,420.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$446,081.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$81,836.97

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,294.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$70,599.98
MINIMUM 2007 AIDS:	$67,069.98
MAXIMUM 2007 AIDS:	$81,189.98
CUSHION ADJUSTMENT:	($646.99)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$501,420.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$426,207.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$81,836.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($646.99)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,189.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 18221

NAME: EAU CLAIRE

2007 MILEAGE: 331.56

2006 MILEAGE: 328.80

2006 AIDS: $2,778,598.8

6 YEAR COSTS:

2000 COSTS	$16,317,371.00
2001 COSTS	$14,823,668.00
2002 COSTS	$14,169,819.00
2003 COSTS	$14,064,464.00
2004 COSTS	$16,172,866.00
2005 COSTS	$13,213,617.00
6 YEAR AVERAGE COSTS:	**$14,793,634.17**
3 YEAR AVERAGE COSTS:	**$14,483,649.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,793,634.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,714,002.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	331.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$629,632.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,778,598.80
MINIMUM 2007 AIDS:	$2,639,668.86
MAXIMUM 2007 AIDS:	$3,195,388.62
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,483,649.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$12,311,101.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,714,002.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,714,002.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 19000

NAME: FLORENCE

2007 MILEAGE: 49.18

2006 MILEAGE: 49.18

2006 AIDS: $291,181.67

6 YEAR COSTS:

2000 COSTS	$1,044,235.00
2001 COSTS	$1,129,368.00
2002 COSTS	$807,444.00
2003 COSTS	$930,917.00
2004 COSTS	$1,252,236.00
2005 COSTS	$815,760.00
6 YEAR AVERAGE COSTS:	**$996,660.00**
3 YEAR AVERAGE COSTS:	**$999,637.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$996,660.00
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$223,941.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$291,181.67
MINIMUM 2007 AIDS:	$285,358.04
MAXIMUM 2007 AIDS:	$334,858.92
CUSHION ADJUSTMENT:	$61,417.03

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$999,637.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$223,941.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$61,417.03
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$285,358.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 19002

NAME: AURORA

2007 MILEAGE: 35.55

2006 MILEAGE: 35.55

2006 AIDS: $66,194.10

6 YEAR COSTS:

2000 COSTS	$131,800.00
2001 COSTS	$155,769.00
2002 COSTS	$117,197.00
2003 COSTS	$97,017.00
2004 COSTS	$97,799.00
2005 COSTS	$75,172.00
6 YEAR AVERAGE COSTS:	**$112,459.00**
3 YEAR AVERAGE COSTS:	**$89,996.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,459.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,631.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,509.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.55
2006 MILEAGE:	35.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$66,194.10
2006 ADJUSTED BASE:	$66,194.10
MINIMUM 2007 AIDS:	$62,884.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$89,996.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$76,496.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,509.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,509.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 19004

NAME: COMMONWEALTH

2007 MILEAGE: 32.42

2006 MILEAGE: 32.42

2006 AIDS: $60,366.04

6 YEAR COSTS:

2000 COSTS	$111,600.00
2001 COSTS	$98,295.00
2002 COSTS	$129,470.00
2003 COSTS	$56,588.00
2004 COSTS	$69,650.00
2005 COSTS	$76,844.00
6 YEAR AVERAGE COSTS:	**$90,407.83**
3 YEAR AVERAGE COSTS:	**$67,694.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,407.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,585.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$61,565.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.42
2006 MILEAGE:	32.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$60,366.04
2006 ADJUSTED BASE:	$60,366.04
MINIMUM 2007 AIDS:	$57,347.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$67,694.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$57,539.90
REDUCTION DUE TO CAP:	$4,025.68

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,565.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,025.68)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,539.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 19006

NAME: FENCE

2007 MILEAGE: 62.09

2006 MILEAGE: 62.09

2006 AIDS: $115,611.58

6 YEAR COSTS:

2000 COSTS	$139,698.00
2001 COSTS	$139,534.00
2002 COSTS	$180,957.00
2003 COSTS	$144,793.00
2004 COSTS	$129,828.00
2005 COSTS	$174,773.00
6 YEAR AVERAGE COSTS:	**$151,597.17**
3 YEAR AVERAGE COSTS:	**$149,798.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,597.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,811.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	62.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$117,908.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	62.09
2006 MILEAGE:	62.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$115,611.58
2006 ADJUSTED BASE:	$115,611.58
MINIMUM 2007 AIDS:	$109,831.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,798.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,328.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,908.91
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,908.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 19008

NAME: FERN

2007 MILEAGE: 23.60

2006 MILEAGE: 23.60

2006 AIDS: $43,943.20

6 YEAR COSTS:

2000 COSTS	$55,767.00
2001 COSTS	$61,360.00
2002 COSTS	$68,062.00
2003 COSTS	$118,304.00
2004 COSTS	$75,063.00
2005 COSTS	$84,065.00
6 YEAR AVERAGE COSTS:	**$77,103.50**
3 YEAR AVERAGE COSTS:	**$92,477.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,103.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,145.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$44,816.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	23.60
2006 MILEAGE:	23.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$43,943.20
2006 ADJUSTED BASE:	$43,943.20
MINIMUM 2007 AIDS:	$41,746.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,477.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,605.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,816.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,816.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 19010

NAME: FLORENCE

2007 MILEAGE: 118.76

2006 MILEAGE: 118.76

2006 AIDS: $221,131.12

6 YEAR COSTS:

2000 COSTS	$522,037.00
2001 COSTS	$927,759.00
2002 COSTS	$1,182,360.00
2003 COSTS	$848,395.00
2004 COSTS	$555,623.00
2005 COSTS	$689,378.00
6 YEAR AVERAGE COSTS:	**$787,592.00**
3 YEAR AVERAGE COSTS:	**$697,798.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$787,592.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$144,489.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	118.76
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$225,525.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	118.76
2006 MILEAGE:	118.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$221,131.12
2006 ADJUSTED BASE:	$221,131.12
MINIMUM 2007 AIDS:	$210,074.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$697,798.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$593,128.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$225,525.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$225,525.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 19012

NAME: HOMESTEAD

2007 MILEAGE: 36.12

2006 MILEAGE: 36.12

2006 AIDS: $67,255.44

6 YEAR COSTS:

2000 COSTS	$87,490.00
2001 COSTS	$129,957.00
2002 COSTS	$84,350.00
2003 COSTS	$91,684.00
2004 COSTS	$96,001.00
2005 COSTS	$87,979.00
6 YEAR AVERAGE COSTS:	**$96,243.50**
3 YEAR AVERAGE COSTS:	**$91,888.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,243.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,656.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$68,591.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.12
2006 MILEAGE:	36.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$67,255.44
2006 ADJUSTED BASE:	$67,255.44
MINIMUM 2007 AIDS:	$63,892.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,888.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,104.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$68,591.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,591.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 19014

NAME: LONG LAKE

2007 MILEAGE: 33.91

2006 MILEAGE: 33.91

2006 AIDS: $52,767.72

6 YEAR COSTS:

2000 COSTS	$48,780.00
2001 COSTS	$162,976.00
2002 COSTS	$66,792.00
2003 COSTS	$61,828.00
2004 COSTS	$57,619.00
2005 COSTS	$51,352.00
6 YEAR AVERAGE COSTS:	**$74,891.17**
3 YEAR AVERAGE COSTS:	**$56,933.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$74,891.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,739.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$64,395.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.91
2006 MILEAGE:	33.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$52,767.72
2006 ADJUSTED BASE:	$52,767.72
MINIMUM 2007 AIDS:	$50,129.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$56,933.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$48,393.05
REDUCTION DUE TO CAP:	$16,002.04

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,395.09
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($16,002.04)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,393.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 19016

NAME: TIPLER

2007 MILEAGE: 33.60

2006 MILEAGE: 33.60

2006 AIDS: $50,057.92

6 YEAR COSTS:

2000 COSTS	$105,197.00
2001 COSTS	$91,076.00
2002 COSTS	$67,664.00
2003 COSTS	$86,587.00
2004 COSTS	$22,424.00
2005 COSTS	$29,501.00
6 YEAR AVERAGE COSTS:	**$67,074.83**
3 YEAR AVERAGE COSTS:	**$46,170.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$67,074.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,305.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$63,806.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.60
2006 MILEAGE:	33.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$50,057.92
2006 ADJUSTED BASE:	$50,057.92
MINIMUM 2007 AIDS:	$47,555.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$46,170.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$39,245.07
REDUCTION DUE TO CAP:	$24,561.33

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,806.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($24,561.33)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,245.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20000

NAME: FOND DU LAC

2007 MILEAGE: 375.45

2006 MILEAGE: 356.49

2006 AIDS: $1,500,609.8

6 YEAR COSTS:

2000 COSTS	$6,265,985.00
2001 COSTS	$6,745,369.00
2002 COSTS	$7,112,549.00
2003 COSTS	$6,257,089.00
2004 COSTS	$7,449,052.00
2005 COSTS	$7,879,294.00
6 YEAR AVERAGE COSTS:	**$6,951,556.33**
3 YEAR AVERAGE COSTS:	**$7,195,145.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,951,556.33
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,561,955.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,500,609.85
MINIMUM 2007 AIDS:	$1,470,597.65
MAXIMUM 2007 AIDS:	$1,725,701.33
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,195,145.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,561,955.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,561,955.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20002

NAME: ALTO

2007 MILEAGE: 41.33

2006 MILEAGE: 41.33

2006 AIDS: $76,956.46

6 YEAR COSTS:

2000 COSTS	$211,512.00
2001 COSTS	$300,943.00
2002 COSTS	$160,916.00
2003 COSTS	$205,277.00
2004 COSTS	$202,530.00
2005 COSTS	$163,968.00
6 YEAR AVERAGE COSTS:	**$207,524.33**
3 YEAR AVERAGE COSTS:	**$190,591.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$207,524.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,071.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,485.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.33
2006 MILEAGE:	41.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,956.46
2006 ADJUSTED BASE:	$76,956.46
MINIMUM 2007 AIDS:	$73,108.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$190,591.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$162,002.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,485.67
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,485.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20004

NAME: ASHFORD

2007 MILEAGE: 62.25

2006 MILEAGE: 62.25

2006 AIDS: $115,909.50

6 YEAR COSTS:

2000 COSTS	$189,837.00
2001 COSTS	$181,701.00
2002 COSTS	$269,169.00
2003 COSTS	$569,545.00
2004 COSTS	$316,486.00
2005 COSTS	$229,434.00
6 YEAR AVERAGE COSTS:	**$292,695.33**
3 YEAR AVERAGE COSTS:	**$371,821.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$292,695.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,697.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	62.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$118,212.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	62.25
2006 MILEAGE:	62.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$115,909.50
2006 ADJUSTED BASE:	$115,909.50
MINIMUM 2007 AIDS:	$110,114.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$371,821.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$316,048.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,212.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,212.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20006

NAME: AUBURN

2007 MILEAGE: 44.65

2006 MILEAGE: 43.53

2006 AIDS: $81,052.86

6 YEAR COSTS:

2000 COSTS	$466,383.00
2001 COSTS	$246,549.00
2002 COSTS	$130,938.00
2003 COSTS	$215,949.00
2004 COSTS	$100,439.00
2005 COSTS	$146,247.00
6 YEAR AVERAGE COSTS:	**$217,750.83**
3 YEAR AVERAGE COSTS:	**$154,211.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$217,750.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,948.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,790.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.65
2006 MILEAGE:	43.53
MILEAGE CHANGE:	1.12
% CHANGE:	2.5729%
2006 AIDS:	$81,052.86
2006 ADJUSTED BASE:	$83,138.27
MINIMUM 2007 AIDS:	$78,981.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,211.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,079.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,790.35
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,790.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20008

NAME: BYRON

2007 MILEAGE: 43.98

2006 MILEAGE: 43.98

2006 AIDS: $81,890.76

6 YEAR COSTS:

2000 COSTS	$155,654.00
2001 COSTS	$174,224.00
2002 COSTS	$117,627.00
2003 COSTS	$157,614.00
2004 COSTS	$187,589.00
2005 COSTS	$158,357.00
6 YEAR AVERAGE COSTS:	**$158,510.83**
3 YEAR AVERAGE COSTS:	**$167,853.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,510.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,079.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,518.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.98
2006 MILEAGE:	43.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$81,890.76
2006 ADJUSTED BASE:	$81,890.76
MINIMUM 2007 AIDS:	$77,796.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,853.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,675.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,518.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,518.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20010

NAME: CALUMET

2007 MILEAGE: 30.12

2006 MILEAGE: 30.12

2006 AIDS: $56,083.44

6 YEAR COSTS:

2000 COSTS	$103,605.00
2001 COSTS	$171,894.00
2002 COSTS	$96,734.00
2003 COSTS	$100,083.00
2004 COSTS	$227,751.00
2005 COSTS	$172,925.00
6 YEAR AVERAGE COSTS:	**$145,498.67**
3 YEAR AVERAGE COSTS:	**$166,919.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,498.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,692.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$57,197.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.12
2006 MILEAGE:	30.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$56,083.44
2006 ADJUSTED BASE:	$56,083.44
MINIMUM 2007 AIDS:	$53,279.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,919.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,881.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,197.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,197.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20012

NAME: EDEN

2007 MILEAGE: 38.46

2006 MILEAGE: 38.46

2006 AIDS: $71,612.52

6 YEAR COSTS:

2000 COSTS	$133,758.00
2001 COSTS	$147,532.00
2002 COSTS	$123,762.00
2003 COSTS	$171,459.00
2004 COSTS	$159,502.00
2005 COSTS	$193,574.00
6 YEAR AVERAGE COSTS:	**$154,931.17**
3 YEAR AVERAGE COSTS:	**$174,845.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,931.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,423.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,035.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.46
2006 MILEAGE:	38.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$71,612.52
2006 ADJUSTED BASE:	$71,612.52
MINIMUM 2007 AIDS:	$68,031.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,845.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$148,618.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,035.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,035.54**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20014

NAME: ELDORADO

2007 MILEAGE: 54.30

2006 MILEAGE: 54.30

2006 AIDS: $101,106.60

6 YEAR COSTS:

2000 COSTS	$261,850.00
2001 COSTS	$248,424.00
2002 COSTS	$262,130.00
2003 COSTS	$288,386.00
2004 COSTS	$224,859.00
2005 COSTS	$271,816.00
6 YEAR AVERAGE COSTS:	**$259,577.50**
3 YEAR AVERAGE COSTS:	**$261,687.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$259,577.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$47,621.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$103,115.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.30
2006 MILEAGE:	54.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$101,106.60
2006 ADJUSTED BASE:	$101,106.60
MINIMUM 2007 AIDS:	$96,051.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$261,687.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$222,433.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,115.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,115.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20016

NAME: EMPIRE

2007 MILEAGE: 49.31

2006 MILEAGE: 49.31

2006 AIDS: $91,815.22

6 YEAR COSTS:

2000 COSTS	$247,492.00
2001 COSTS	$252,696.00
2002 COSTS	$248,526.00
2003 COSTS	$259,933.00
2004 COSTS	$230,383.00
2005 COSTS	$273,790.00
6 YEAR AVERAGE COSTS:	**$252,136.67**
3 YEAR AVERAGE COSTS:	**$254,702.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$252,136.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,256.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,639.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.31
2006 MILEAGE:	49.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$91,815.22
2006 ADJUSTED BASE:	$91,815.22
MINIMUM 2007 AIDS:	$87,224.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$254,702.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$216,496.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,639.69
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,639.69**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20018

NAME: FOND DU LAC

2007 MILEAGE: 23.02

2006 MILEAGE: 23.02

2006 AIDS: $52,616.80

6 YEAR COSTS:

2000 COSTS	$229,822.00
2001 COSTS	$204,273.00
2002 COSTS	$103,854.00
2003 COSTS	$491,777.00
2004 COSTS	$340,437.00
2005 COSTS	$311,878.00
6 YEAR AVERAGE COSTS:	**$280,340.17**
3 YEAR AVERAGE COSTS:	**$381,364.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$280,340.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$51,430.49

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$43,714.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$52,616.80
MINIMUM 2007 AIDS:	$49,985.96
MAXIMUM 2007 AIDS:	$60,509.32
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$381,364.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$324,159.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$51,430.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,430.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20020

NAME: FOREST

2007 MILEAGE: 49.52

2006 MILEAGE: 49.52

2006 AIDS: $92,206.24

6 YEAR COSTS:

2000 COSTS	$132,907.00
2001 COSTS	$170,871.00
2002 COSTS	$312,147.00
2003 COSTS	$144,593.00
2004 COSTS	$143,568.00
2005 COSTS	$142,590.00
6 YEAR AVERAGE COSTS:	**$174,446.00**
3 YEAR AVERAGE COSTS:	**$143,583.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,446.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,003.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,038.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.52
2006 MILEAGE:	49.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$92,206.24
2006 ADJUSTED BASE:	$92,206.24
MINIMUM 2007 AIDS:	$87,595.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,583.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$122,046.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,038.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,038.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20022

NAME: FRIENDSHIP

2007 MILEAGE: 22.14

2006 MILEAGE: 24.18

2006 AIDS: $45,023.16

6 YEAR COSTS:

2000 COSTS	$131,449.00
2001 COSTS	$148,713.00
2002 COSTS	$270,270.00
2003 COSTS	$193,726.00
2004 COSTS	$163,170.00
2005 COSTS	$129,836.00
6 YEAR AVERAGE COSTS:	**$172,860.67**
3 YEAR AVERAGE COSTS:	**$162,244.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$172,860.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,712.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$42,043.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	22.14
2006 MILEAGE:	24.18
MILEAGE CHANGE:	-2.04
% CHANGE:	-8.4367%
2006 AIDS:	$45,023.16
2006 ADJUSTED BASE:	$41,224.69
MINIMUM 2007 AIDS:	$39,163.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,244.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$137,907.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,043.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,043.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20024

NAME: LAMARTINE

2007 MILEAGE: 44.39

2006 MILEAGE: 43.51

2006 AIDS: $81,015.62

6 YEAR COSTS:

2000 COSTS	$249,807.00
2001 COSTS	$172,675.00
2002 COSTS	$156,067.00
2003 COSTS	$171,544.00
2004 COSTS	$186,190.00
2005 COSTS	$195,686.00
6 YEAR AVERAGE COSTS:	**$188,661.50**
3 YEAR AVERAGE COSTS:	**$184,473.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$188,661.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,611.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,296.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.39
2006 MILEAGE:	43.51
MILEAGE CHANGE:	0.88
% CHANGE:	2.0225%
2006 AIDS:	$81,015.62
2006 ADJUSTED BASE:	$82,654.16
MINIMUM 2007 AIDS:	$78,521.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,473.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,802.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,296.61
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,296.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20026

NAME: MARSHFIELD

2007 MILEAGE: 40.07

2006 MILEAGE: 40.55

2006 AIDS: $65,540.95

6 YEAR COSTS:

2000 COSTS	$142,408.00
2001 COSTS	$123,412.00
2002 COSTS	$95,271.00
2003 COSTS	$18,419.00
2004 COSTS	$117,631.00
2005 COSTS	$173,563.00
6 YEAR AVERAGE COSTS:	**$111,784.00**
3 YEAR AVERAGE COSTS:	**$103,204.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,784.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,507.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,092.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.07
2006 MILEAGE:	40.55
MILEAGE CHANGE:	-0.48
% CHANGE:	-1.1837%
2006 AIDS:	$65,540.95
2006 ADJUSTED BASE:	$64,765.14
MINIMUM 2007 AIDS:	$61,526.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,204.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$87,723.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,092.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,092.93**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20028

NAME: METOMEN

2007 MILEAGE: 47.27

2006 MILEAGE: 47.27

2006 AIDS: $88,016.74

6 YEAR COSTS:

2000 COSTS	$204,010.00
2001 COSTS	$123,442.00
2002 COSTS	$138,309.00
2003 COSTS	$161,494.00
2004 COSTS	$120,935.00
2005 COSTS	$201,660.00
6 YEAR AVERAGE COSTS:	**$158,308.33**
3 YEAR AVERAGE COSTS:	**$161,363.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,308.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,042.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,765.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.27
2006 MILEAGE:	47.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,016.74
2006 ADJUSTED BASE:	$88,016.74
MINIMUM 2007 AIDS:	$83,615.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,363.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$137,158.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,765.73
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,765.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20030

NAME: OAKFIELD

2007 MILEAGE: 36.37

2006 MILEAGE: 36.37

2006 AIDS: $67,720.94

6 YEAR COSTS:

2000 COSTS	$110,512.00
2001 COSTS	$207,229.00
2002 COSTS	$117,303.00
2003 COSTS	$220,413.00
2004 COSTS	$158,882.00
2005 COSTS	$166,488.00
6 YEAR AVERAGE COSTS:	**$163,471.17**
3 YEAR AVERAGE COSTS:	**$181,927.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$163,471.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,990.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,066.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.37
2006 MILEAGE:	36.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$67,720.94
2006 ADJUSTED BASE:	$67,720.94
MINIMUM 2007 AIDS:	$64,334.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,927.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$154,638.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,066.63
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,066.63**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20032

NAME: OSCEOLA

2007 MILEAGE: 43.29

2006 MILEAGE: 43.29

2006 AIDS: $80,605.98

6 YEAR COSTS:

2000 COSTS	$133,634.00
2001 COSTS	$157,831.00
2002 COSTS	$108,439.00
2003 COSTS	$144,064.00
2004 COSTS	$106,941.00
2005 COSTS	$161,085.00
6 YEAR AVERAGE COSTS:	**$135,332.33**
3 YEAR AVERAGE COSTS:	**$137,363.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,332.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,827.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,207.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.29
2006 MILEAGE:	43.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,605.98
2006 ADJUSTED BASE:	$80,605.98
MINIMUM 2007 AIDS:	$76,575.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,363.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,758.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,207.71
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,207.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20034

NAME: RIPON

2007 MILEAGE: 42.64

2006 MILEAGE: 42.22

2006 AIDS: $78,613.64

6 YEAR COSTS:

2000 COSTS	$232,798.00
2001 COSTS	$256,860.00
2002 COSTS	$103,187.00
2003 COSTS	$142,301.00
2004 COSTS	$207,555.00
2005 COSTS	$186,887.00
6 YEAR AVERAGE COSTS:	**$188,264.67**
3 YEAR AVERAGE COSTS:	**$178,914.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$188,264.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,538.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.64
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,973.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.64
2006 MILEAGE:	42.22
MILEAGE CHANGE:	0.42
% CHANGE:	0.9948%
2006 AIDS:	$78,613.64
2006 ADJUSTED BASE:	$79,395.69
MINIMUM 2007 AIDS:	$75,425.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$178,914.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$152,077.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,973.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,973.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **20036**

NAME: ROSENDALE

2007 MILEAGE: 43.31

2006 MILEAGE: 43.31

2006 AIDS: $80,643.22

6 YEAR COSTS:

2000 COSTS	$186,001.00
2001 COSTS	$170,659.00
2002 COSTS	$212,751.00
2003 COSTS	$133,201.00
2004 COSTS	$88,281.00
2005 COSTS	$135,025.00
6 YEAR AVERAGE COSTS:	**$154,319.67**
3 YEAR AVERAGE COSTS:	**$118,835.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,319.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,311.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,245.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.31
2006 MILEAGE:	43.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,643.22
2006 ADJUSTED BASE:	$80,643.22
MINIMUM 2007 AIDS:	$76,611.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,835.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,010.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,245.69
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,245.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20038

NAME: SPRINGVALE

2007 MILEAGE: 37.48

2006 MILEAGE: 37.37

2006 AIDS: $69,582.94

6 YEAR COSTS:

2000 COSTS	$194,610.00
2001 COSTS	$111,502.00
2002 COSTS	$115,200.00
2003 COSTS	$100,908.00
2004 COSTS	$112,112.00
2005 COSTS	$143,322.00
6 YEAR AVERAGE COSTS:	**$129,609.00**
3 YEAR AVERAGE COSTS:	**$118,780.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,609.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,777.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$71,174.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.48
2006 MILEAGE:	37.37
MILEAGE CHANGE:	0.11
% CHANGE:	0.2944%
2006 AIDS:	$69,582.94
2006 ADJUSTED BASE:	$69,787.79
MINIMUM 2007 AIDS:	$66,298.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,780.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$100,963.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,174.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,174.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20040

NAME: TAYCHEEDAH

2007 MILEAGE: 64.32

2006 MILEAGE: 62.25

2006 AIDS: $115,909.50

6 YEAR COSTS:

2000 COSTS	$252,693.00
2001 COSTS	$283,128.00
2002 COSTS	$184,936.00
2003 COSTS	$237,820.00
2004 COSTS	$214,535.00
2005 COSTS	$262,952.00
6 YEAR AVERAGE COSTS:	**$239,344.00**
3 YEAR AVERAGE COSTS:	**$238,435.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,344.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,909.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	64.32
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$122,143.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	64.32
2006 MILEAGE:	62.25
MILEAGE CHANGE:	2.07
% CHANGE:	3.3253%
2006 AIDS:	$115,909.50
2006 ADJUSTED BASE:	$119,763.84
MINIMUM 2007 AIDS:	$113,775.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,435.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$202,670.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$122,143.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$122,143.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20042

NAME: WAUPUN

2007 MILEAGE: 47.87

2006 MILEAGE: 47.87

2006 AIDS: $89,133.94

6 YEAR COSTS:

2000 COSTS	$137,040.00
2001 COSTS	$101,498.00
2002 COSTS	$195,077.00
2003 COSTS	$126,661.00
2004 COSTS	$80,648.00
2005 COSTS	$245,855.00
6 YEAR AVERAGE COSTS:	**$147,796.50**
3 YEAR AVERAGE COSTS:	**$151,054.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,796.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,114.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$90,905.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.87
2006 MILEAGE:	47.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$89,133.94
2006 ADJUSTED BASE:	$89,133.94
MINIMUM 2007 AIDS:	$84,677.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,054.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,396.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,905.13
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,905.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20106

NAME: BRANDON

2007 MILEAGE: 5.61

2006 MILEAGE: 5.61

2006 AIDS: $52,305.49

6 YEAR COSTS:

2000 COSTS	$140,986.00
2001 COSTS	$243,972.00
2002 COSTS	$234,999.00
2003 COSTS	$202,073.00
2004 COSTS	$219,236.00
2005 COSTS	$576,525.00
6 YEAR AVERAGE COSTS:	**$269,631.83**
3 YEAR AVERAGE COSTS:	**$332,611.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$269,631.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$49,465.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,653.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$52,305.49
MINIMUM 2007 AIDS:	$49,690.22
MAXIMUM 2007 AIDS:	$60,151.31
CUSHION ADJUSTMENT:	$224.25

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$332,611.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$282,719.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$49,465.96
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$224.25
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,690.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20111

NAME: CAMPBELLSPORT

2007 MILEAGE: 7.77

2006 MILEAGE: 7.77

2006 AIDS: $75,764.59

6 YEAR COSTS:

2000 COSTS	$409,856.00
2001 COSTS	$446,610.00
2002 COSTS	$340,773.00
2003 COSTS	$394,240.00
2004 COSTS	$466,548.00
2005 COSTS	$388,848.00
6 YEAR AVERAGE COSTS:	**$407,812.50**
3 YEAR AVERAGE COSTS:	**$416,545.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$407,812.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$74,816.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$14,755.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$75,764.59
MINIMUM 2007 AIDS:	$71,976.36
MAXIMUM 2007 AIDS:	$87,129.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$416,545.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$354,063.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$74,816.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,816.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20121

NAME: EDEN

2007 MILEAGE: 3.26

2006 MILEAGE: 3.27

2006 AIDS: $21,119.01

6 YEAR COSTS:

2000 COSTS	$209,795.00
2001 COSTS	$162,922.00
2002 COSTS	$26,525.00
2003 COSTS	$100,471.00
2004 COSTS	$64,285.00
2005 COSTS	$34,329.00
6 YEAR AVERAGE COSTS:	**$99,721.17**
3 YEAR AVERAGE COSTS:	**$66,361.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$99,721.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,294.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,190.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$21,119.01
MINIMUM 2007 AIDS:	$20,063.06
MAXIMUM 2007 AIDS:	$24,286.86
CUSHION ADJUSTMENT:	$1,768.47

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$66,361.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$56,407.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,294.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,768.47
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$20,063.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20126

NAME: FAIRWATER

2007 MILEAGE: 1.85

2006 MILEAGE: 1.85

2006 AIDS: $6,366.41

6 YEAR COSTS:

2000 COSTS	$22,484.00
2001 COSTS	$30,156.00
2002 COSTS	$29,943.00
2003 COSTS	$20,057.00
2004 COSTS	$33,620.00
2005 COSTS	$22,896.00
6 YEAR AVERAGE COSTS:	**$26,526.00**
3 YEAR AVERAGE COSTS:	**$25,524.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$26,526.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$4,866.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$3,513.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$6,366.41
MINIMUM 2007 AIDS:	$6,048.09
MAXIMUM 2007 AIDS:	$7,321.37
CUSHION ADJUSTMENT:	$1,181.70

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$25,524.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$21,695.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$4,866.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,181.70
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,048.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20151

NAME: MOUNT CALVARY

2007 MILEAGE: 3.80

2006 MILEAGE: 3.80

2006 AIDS: $10,119.77

6 YEAR COSTS:

2000 COSTS	$57,055.00
2001 COSTS	$43,017.00
2002 COSTS	$13,116.00
2003 COSTS	$40,060.00
2004 COSTS	$105,036.00
2005 COSTS	($10,415.00)
6 YEAR AVERAGE COSTS:	**$41,311.50**
3 YEAR AVERAGE COSTS:	**$44,893.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$41,311.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$7,578.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,216.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$10,119.77
MINIMUM 2007 AIDS:	$9,613.78
MAXIMUM 2007 AIDS:	$11,637.74
CUSHION ADJUSTMENT:	$2,034.88

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$44,893.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$38,159.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$7,578.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,034.88
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,613.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20161

NAME: NORTH FOND DU LAC

2007 MILEAGE: 17.82

2006 MILEAGE: 17.82

2006 AIDS: $389,891.50

6 YEAR COSTS:

2000 COSTS	$2,780,431.00
2001 COSTS	$3,490,251.00
2002 COSTS	$1,457,777.00
2003 COSTS	$1,954,518.00
2004 COSTS	$1,365,991.00
2005 COSTS	$2,659,145.00
6 YEAR AVERAGE COSTS:	**$2,284,685.50**
3 YEAR AVERAGE COSTS:	**$1,993,218.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,284,685.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$419,142.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$33,840.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$389,891.50
MINIMUM 2007 AIDS:	$370,396.93
MAXIMUM 2007 AIDS:	$448,375.23
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,993,218.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,694,235.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$419,142.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$419,142.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20165

NAME: OAKFIELD

2007 MILEAGE: 4.15

2006 MILEAGE: 4.15

2006 AIDS: $44,405.00

6 YEAR COSTS:

2000 COSTS	$379,077.00
2001 COSTS	$209,041.00
2002 COSTS	$136,975.00
2003 COSTS	$182,449.00
2004 COSTS	$297,763.00
2005 COSTS	$175,243.00
6 YEAR AVERAGE COSTS:	**$230,091.33**
3 YEAR AVERAGE COSTS:	**$218,485.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$230,091.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,211.97

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,880.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$44,405.00
MINIMUM 2007 AIDS:	$42,184.75
MAXIMUM 2007 AIDS:	$51,065.75
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$218,485.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$185,712.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$42,211.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,211.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20176

NAME: ROSENDALE

2007 MILEAGE: 6.51

2006 MILEAGE: 6.51

2006 AIDS: $45,600.55

6 YEAR COSTS:

2000 COSTS	$172,983.00
2001 COSTS	$224,881.00
2002 COSTS	$173,568.00
2003 COSTS	$204,881.00
2004 COSTS	$263,976.00
2005 COSTS	$143,055.00
6 YEAR AVERAGE COSTS:	**$197,224.00**
3 YEAR AVERAGE COSTS:	**$203,970.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$197,224.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,182.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$12,362.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$45,600.55
MINIMUM 2007 AIDS:	$43,320.52
MAXIMUM 2007 AIDS:	$52,440.63
CUSHION ADJUSTMENT:	$7,138.31

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$203,970.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$173,375.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$36,182.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,138.31
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,320.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20181

NAME: SAINT CLOUD

2007 MILEAGE: 3.40

2006 MILEAGE: 3.40

2006 AIDS: $9,060.58

6 YEAR COSTS:

2000 COSTS	$43,510.00
2001 COSTS	$63,032.00
2002 COSTS	$46,959.00
2003 COSTS	$36,363.00
2004 COSTS	$37,858.00
2005 COSTS	$29,866.00
6 YEAR AVERAGE COSTS:	**$42,931.33**
3 YEAR AVERAGE COSTS:	**$34,695.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$42,931.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$7,876.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,456.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$9,060.58
MINIMUM 2007 AIDS:	$8,607.55
MAXIMUM 2007 AIDS:	$10,419.67
CUSHION ADJUSTMENT:	$731.48

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$34,695.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$29,491.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$7,876.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$731.48
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,607.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20226

NAME: FOND DU LAC

2007 MILEAGE: 161.13

2006 MILEAGE: 159.61

2006 AIDS: $1,889,805.2

6 YEAR COSTS:

2000 COSTS	$12,356,414.00
2001 COSTS	$11,026,920.00
2002 COSTS	$8,869,395.00
2003 COSTS	$9,034,470.00
2004 COSTS	$8,621,661.00
2005 COSTS	$9,260,147.00
6 YEAR AVERAGE COSTS:	**$9,861,501.17**
3 YEAR AVERAGE COSTS:	**$8,972,092.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,861,501.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,809,165.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	161.13
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$305,985.87

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,889,805.25
MINIMUM 2007 AIDS:	$1,795,314.99
MAXIMUM 2007 AIDS:	$2,173,276.04
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$8,972,092.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$7,626,278.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,809,165.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,809,165.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 20276

NAME: RIPON

2007 MILEAGE: 39.33

2006 MILEAGE: 39.33

2006 AIDS: $407,335.53

6 YEAR COSTS:

2000 COSTS	$2,119,482.00
2001 COSTS	$2,441,972.00
2002 COSTS	$1,928,960.00
2003 COSTS	$2,507,790.00
2004 COSTS	$2,382,714.00
2005 COSTS	$2,555,438.00
6 YEAR AVERAGE COSTS:	**$2,322,726.00**
3 YEAR AVERAGE COSTS:	**$2,481,980.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,322,726.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$426,121.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,687.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$407,335.53
MINIMUM 2007 AIDS:	$386,968.75
MAXIMUM 2007 AIDS:	$468,435.86
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,481,980.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,109,683.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$426,121.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$426,121.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21000

NAME: FOREST

2007 MILEAGE: 109.01

2006 MILEAGE: 108.95

2006 AIDS: $312,975.10

6 YEAR COSTS:

2000 COSTS	$873,732.00
2001 COSTS	$1,315,617.00
2002 COSTS	$1,790,665.00
2003 COSTS	$1,563,631.00
2004 COSTS	$1,034,592.00
2005 COSTS	$1,489,148.00
6 YEAR AVERAGE COSTS:	**$1,344,564.17**
3 YEAR AVERAGE COSTS:	**$1,362,457.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,344,564.17
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$302,112.11

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$312,975.10
MINIMUM 2007 AIDS:	$306,715.60
MAXIMUM 2007 AIDS:	$359,921.37
CUSHION ADJUSTMENT:	$4,603.49

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,362,457.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$302,112.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,603.49
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$306,715.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21002

NAME: ALVIN

2007 MILEAGE: 79.29

2006 MILEAGE: 79.29

2006 AIDS: $130,828.03

6 YEAR COSTS:

2000 COSTS	$157,710.00
2001 COSTS	$112,688.00
2002 COSTS	$141,463.00
2003 COSTS	$149,730.00
2004 COSTS	$170,553.00
2005 COSTS	$156,067.00
6 YEAR AVERAGE COSTS:	**$148,035.17**
3 YEAR AVERAGE COSTS:	**$158,783.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,035.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,158.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	79.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$150,571.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	79.29
2006 MILEAGE:	79.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$130,828.03
2006 ADJUSTED BASE:	$130,828.03
MINIMUM 2007 AIDS:	$124,286.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,783.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,965.83
REDUCTION DUE TO CAP:	$15,605.88

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$150,571.71
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($15,605.88)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$134,965.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21004

NAME: ARGONNE

2007 MILEAGE: 50.70

2006 MILEAGE: 50.42

2006 AIDS: $93,882.04

6 YEAR COSTS:

2000 COSTS	$119,154.00
2001 COSTS	$144,260.00
2002 COSTS	$128,895.00
2003 COSTS	$109,256.00
2004 COSTS	$224,035.00
2005 COSTS	$131,415.00
6 YEAR AVERAGE COSTS:	**$142,835.83**
3 YEAR AVERAGE COSTS:	**$154,902.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,835.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,204.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.70
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,279.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.70
2006 MILEAGE:	50.42
MILEAGE CHANGE:	0.28
% CHANGE:	0.5553%
2006 AIDS:	$93,882.04
2006 ADJUSTED BASE:	$94,403.37
MINIMUM 2007 AIDS:	$89,683.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,902.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,666.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,279.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,279.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21006

NAME: ARMSTRONG CREEK

2007 MILEAGE: 54.14

2006 MILEAGE: 54.14

2006 AIDS: $100,808.68

6 YEAR COSTS:

2000 COSTS	$126,185.00
2001 COSTS	$142,773.00
2002 COSTS	$122,412.00
2003 COSTS	$151,912.00
2004 COSTS	$111,738.00
2005 COSTS	$222,874.00
6 YEAR AVERAGE COSTS:	**$146,315.67**
3 YEAR AVERAGE COSTS:	**$162,174.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,315.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,842.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$102,811.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.14
2006 MILEAGE:	54.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$100,808.68
2006 ADJUSTED BASE:	$100,808.68
MINIMUM 2007 AIDS:	$95,768.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,174.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$137,848.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,811.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,811.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21008

NAME: BLACKWELL

2007 MILEAGE: 48.90

2006 MILEAGE: 48.90

2006 AIDS: $88,833.50

6 YEAR COSTS:

2000 COSTS	$93,657.00
2001 COSTS	$141,224.00
2002 COSTS	$122,716.00
2003 COSTS	$80,059.00
2004 COSTS	$110,755.00
2005 COSTS	$180,150.00
6 YEAR AVERAGE COSTS:	**$121,426.83**
3 YEAR AVERAGE COSTS:	**$123,654.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,426.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,276.66

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,861.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.90
2006 MILEAGE:	48.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,833.50
2006 ADJUSTED BASE:	$88,833.50
MINIMUM 2007 AIDS:	$84,391.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,654.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,106.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,861.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,861.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21010

NAME: CASWELL

2007 MILEAGE: 13.54

2006 MILEAGE: 13.54

2006 AIDS: $18,025.95

6 YEAR COSTS:

2000 COSTS	$15,374.00
2001 COSTS	$7,410.00
2002 COSTS	$18,608.00
2003 COSTS	$31,457.00
2004 COSTS	$13,556.00
2005 COSTS	$14,040.00
6 YEAR AVERAGE COSTS:	**$16,740.83**
3 YEAR AVERAGE COSTS:	**$19,684.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$16,740.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$3,071.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	13.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$25,712.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	13.54
2006 MILEAGE:	13.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$18,025.95
2006 ADJUSTED BASE:	$18,025.95
MINIMUM 2007 AIDS:	$17,124.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$19,684.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$16,731.68
REDUCTION DUE TO CAP:	$8,980.78

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$25,712.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($8,980.78)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,731.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21012

NAME: CRANDON

2007 MILEAGE: 30.89

2006 MILEAGE: 30.89

2006 AIDS: $57,517.18

6 YEAR COSTS:

2000 COSTS	$119,038.00
2001 COSTS	$100,158.00
2002 COSTS	$105,507.00
2003 COSTS	$132,881.00
2004 COSTS	$330,261.00
2005 COSTS	$122,257.00
6 YEAR AVERAGE COSTS:	**$151,683.67**
3 YEAR AVERAGE COSTS:	**$195,133.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,683.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,827.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.89
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$58,660.11

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.89
2006 MILEAGE:	30.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$57,517.18
2006 ADJUSTED BASE:	$57,517.18
MINIMUM 2007 AIDS:	$54,641.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,133.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$165,863.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,660.11
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,660.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21014

NAME: FREEDOM

2007 MILEAGE: 40.35

2006 MILEAGE: 40.27

2006 AIDS: $74,982.74

6 YEAR COSTS:

2000 COSTS	$138,813.00
2001 COSTS	$166,808.00
2002 COSTS	$193,602.00
2003 COSTS	$165,171.00
2004 COSTS	$219,408.00
2005 COSTS	$129,264.00
6 YEAR AVERAGE COSTS:	**$168,844.33**
3 YEAR AVERAGE COSTS:	**$171,281.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,844.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,975.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,624.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.35
2006 MILEAGE:	40.27
MILEAGE CHANGE:	0.08
% CHANGE:	0.1987%
2006 AIDS:	$74,982.74
2006 ADJUSTED BASE:	$75,131.73
MINIMUM 2007 AIDS:	$71,375.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,281.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$145,588.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,624.65
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,624.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21016

NAME: HILES

2007 MILEAGE: 101.53

2006 MILEAGE: 101.32

2006 AIDS: $188,657.84

6 YEAR COSTS:

2000 COSTS	$319,388.00
2001 COSTS	$244,538.00
2002 COSTS	$320,466.00
2003 COSTS	$341,971.00
2004 COSTS	$168,887.00
2005 COSTS	$358,669.00
6 YEAR AVERAGE COSTS:	**$292,319.83**
3 YEAR AVERAGE COSTS:	**$289,842.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$292,319.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,628.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	101.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$192,805.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	101.53
2006 MILEAGE:	101.32
MILEAGE CHANGE:	0.21
% CHANGE:	0.2073%
2006 AIDS:	$188,657.84
2006 ADJUSTED BASE:	$189,048.93
MINIMUM 2007 AIDS:	$179,596.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$289,842.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$246,365.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$192,805.47
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$192,805.47**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21018

NAME: LAONA

2007 MILEAGE: 65.21

2006 MILEAGE: 64.97

2006 AIDS: $120,974.14

6 YEAR COSTS:

2000 COSTS	$220,677.00
2001 COSTS	$256,366.00
2002 COSTS	$145,620.00
2003 COSTS	$357,687.00
2004 COSTS	$336,419.00
2005 COSTS	$310,568.00
6 YEAR AVERAGE COSTS:	**$271,222.83**
3 YEAR AVERAGE COSTS:	**$334,891.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$271,222.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$49,757.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.21
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$123,833.79

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	65.21
2006 MILEAGE:	64.97
MILEAGE CHANGE:	0.24
% CHANGE:	0.3694%
2006 AIDS:	$120,974.14
2006 ADJUSTED BASE:	$121,421.02
MINIMUM 2007 AIDS:	$115,349.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$334,891.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$284,657.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,833.79
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,833.79**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21020

NAME: LINCOLN

2007 MILEAGE: 79.00

2006 MILEAGE: 79.00

2006 AIDS: $147,098.00

6 YEAR COSTS:

2000 COSTS	$151,523.00
2001 COSTS	$268,132.00
2002 COSTS	$195,831.00
2003 COSTS	$138,045.00
2004 COSTS	$199,093.00
2005 COSTS	$185,316.00
6 YEAR AVERAGE COSTS:	**$189,656.67**
3 YEAR AVERAGE COSTS:	**$174,151.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$189,656.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,793.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	79.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$150,021.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	79.00
2006 MILEAGE:	79.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$147,098.00
2006 ADJUSTED BASE:	$147,098.00
MINIMUM 2007 AIDS:	$139,743.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,151.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$148,028.63
REDUCTION DUE TO CAP:	$1,992.37

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$150,021.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,992.37)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$148,028.63**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21022

NAME: NASHVILLE

2007 MILEAGE: 68.50

2006 MILEAGE: 68.31

2006 AIDS: $127,193.22

6 YEAR COSTS:

2000 COSTS	$201,514.00
2001 COSTS	$250,943.00
2002 COSTS	$219,406.00
2003 COSTS	$175,626.00
2004 COSTS	$327,220.00
2005 COSTS	$234,296.00
6 YEAR AVERAGE COSTS:	**$234,834.17**
3 YEAR AVERAGE COSTS:	**$245,714.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$234,834.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,082.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	68.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$130,081.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	68.50
2006 MILEAGE:	68.31
MILEAGE CHANGE:	0.19
% CHANGE:	0.2781%
2006 AIDS:	$127,193.22
2006 ADJUSTED BASE:	$127,546.94
MINIMUM 2007 AIDS:	$121,169.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,714.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$208,856.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$130,081.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,081.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21024

NAME: POPPLE RIVER

2007 MILEAGE: 27.74

2006 MILEAGE: 27.74

2006 AIDS: $50,047.72

6 YEAR COSTS:

2000 COSTS	$48,500.00
2001 COSTS	$49,882.00
2002 COSTS	$82,743.00
2003 COSTS	$21,304.00
2004 COSTS	$72,592.00
2005 COSTS	$59,713.00
6 YEAR AVERAGE COSTS:	**$55,789.00**
3 YEAR AVERAGE COSTS:	**$51,203.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$55,789.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,234.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$52,678.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	27.74
2006 MILEAGE:	27.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$50,047.72
2006 ADJUSTED BASE:	$50,047.72
MINIMUM 2007 AIDS:	$47,545.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$51,203.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$43,522.55
REDUCTION DUE TO CAP:	$9,155.71

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,678.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($9,155.71)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,522.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21026

NAME: ROSS

2007 MILEAGE: 16.64

2006 MILEAGE: 16.64

2006 AIDS: $30,983.68

6 YEAR COSTS:

2000 COSTS	$9,252.00
2001 COSTS	$52,674.00
2002 COSTS	$39,962.00
2003 COSTS	$80,756.00
2004 COSTS	$31,999.00
2005 COSTS	$36,990.00
6 YEAR AVERAGE COSTS:	**$41,938.83**
3 YEAR AVERAGE COSTS:	**$49,915.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$41,938.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$7,693.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	16.64
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$31,599.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	16.64
2006 MILEAGE:	16.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$30,983.68
2006 ADJUSTED BASE:	$30,983.68
MINIMUM 2007 AIDS:	$29,434.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$49,915.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$42,427.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$31,599.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,599.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21028

NAME: WABENO

2007 MILEAGE: 72.97

2006 MILEAGE: 72.97

2006 AIDS: $135,870.14

6 YEAR COSTS:

2000 COSTS	$342,607.00
2001 COSTS	$245,316.00
2002 COSTS	$269,665.00
2003 COSTS	$309,089.00
2004 COSTS	$217,963.00
2005 COSTS	$369,555.00
6 YEAR AVERAGE COSTS:	**$292,365.83**
3 YEAR AVERAGE COSTS:	**$298,869.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$292,365.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,636.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	72.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$138,570.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	72.97
2006 MILEAGE:	72.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$135,870.14
2006 ADJUSTED BASE:	$135,870.14
MINIMUM 2007 AIDS:	$129,076.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$298,869.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$254,038.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$138,570.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$138,570.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 21211

NAME: CRANDON

2007 MILEAGE: 25.34

2006 MILEAGE: 25.34

2006 AIDS: $104,504.82

6 YEAR COSTS:

2000 COSTS	$377,041.00
2001 COSTS	$384,180.00
2002 COSTS	$1,056,025.00
2003 COSTS	$695,774.00
2004 COSTS	$485,495.00
2005 COSTS	$472,956.00
6 YEAR AVERAGE COSTS:	**$578,578.50**
3 YEAR AVERAGE COSTS:	**$551,408.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$578,578.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$106,144.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$48,120.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$104,504.82
MINIMUM 2007 AIDS:	$99,279.58
MAXIMUM 2007 AIDS:	$120,180.54
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$551,408.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$468,697.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$106,144.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,144.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22000

NAME: GRANT

2007 MILEAGE: 310.90

2006 MILEAGE: 310.61

2006 AIDS: $1,180,314.0

6 YEAR COSTS:

2000 COSTS	$4,764,666.00
2001 COSTS	$4,679,331.00
2002 COSTS	$4,933,319.00
2003 COSTS	$5,109,624.00
2004 COSTS	$7,098,487.00
2005 COSTS	$5,780,818.00
6 YEAR AVERAGE COSTS:	**$5,394,374.17**
3 YEAR AVERAGE COSTS:	**$5,996,309.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,394,374.17
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,212,069.89

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,180,314.05
MINIMUM 2007 AIDS:	$1,156,707.77
MAXIMUM 2007 AIDS:	$1,357,361.16
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,996,309.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,212,069.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,212,069.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22002

NAME: BEETOWN

2007 MILEAGE: 58.81

2006 MILEAGE: 58.81

2006 AIDS: $109,504.22

6 YEAR COSTS:

2000 COSTS	$294,003.00
2001 COSTS	$236,825.00
2002 COSTS	$335,665.00
2003 COSTS	$276,294.00
2004 COSTS	$206,337.00
2005 COSTS	$303,382.00
6 YEAR AVERAGE COSTS:	**$275,417.67**
3 YEAR AVERAGE COSTS:	**$262,004.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$275,417.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,527.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	58.81
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$111,680.19

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	58.81
2006 MILEAGE:	58.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$109,504.22
2006 ADJUSTED BASE:	$109,504.22
MINIMUM 2007 AIDS:	$104,029.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$262,004.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$222,703.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,680.19
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,680.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22004

NAME: BLOOMINGTON

2007 MILEAGE: 43.32

2006 MILEAGE: 43.32

2006 AIDS: $80,661.84

6 YEAR COSTS:

2000 COSTS	$148,497.00
2001 COSTS	$184,271.00
2002 COSTS	$233,367.00
2003 COSTS	$267,822.00
2004 COSTS	$275,611.00
2005 COSTS	$320,812.00
6 YEAR AVERAGE COSTS:	**$238,396.67**
3 YEAR AVERAGE COSTS:	**$288,081.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$238,396.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,735.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.32
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,264.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.32
2006 MILEAGE:	43.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,661.84
2006 ADJUSTED BASE:	$80,661.84
MINIMUM 2007 AIDS:	$76,628.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$288,081.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$244,869.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,264.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,264.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22006

NAME: BOSCOBEL

2007 MILEAGE: 6.03

2006 MILEAGE: 6.03

2006 AIDS: $11,227.86

6 YEAR COSTS:

2000 COSTS	$34,067.00
2001 COSTS	$14,056.00
2002 COSTS	$27,782.00
2003 COSTS	$21,743.00
2004 COSTS	$8,714.00
2005 COSTS	$65,467.00
6 YEAR AVERAGE COSTS:	**$28,638.17**
3 YEAR AVERAGE COSTS:	**$31,974.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$28,638.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,253.89

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.03
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,450.97

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	6.03
2006 MILEAGE:	6.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$11,227.86
2006 ADJUSTED BASE:	$11,227.86
MINIMUM 2007 AIDS:	$10,666.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$31,974.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$27,178.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$11,450.97
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,450.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22008

NAME: CASSVILLE

2007 MILEAGE: 26.80

2006 MILEAGE: 26.80

2006 AIDS: $49,901.60

6 YEAR COSTS:

2000 COSTS	$90,332.00
2001 COSTS	$148,131.00
2002 COSTS	$140,612.00
2003 COSTS	$209,355.00
2004 COSTS	$111,033.00
2005 COSTS	$198,709.00
6 YEAR AVERAGE COSTS:	**$149,695.33**
3 YEAR AVERAGE COSTS:	**$173,032.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,695.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,462.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$50,893.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	26.80
2006 MILEAGE:	26.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$49,901.60
2006 ADJUSTED BASE:	$49,901.60
MINIMUM 2007 AIDS:	$47,406.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,032.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,077.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,893.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,893.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22010

NAME: CASTLE ROCK

2007 MILEAGE: 30.44

2006 MILEAGE: 30.44

2006 AIDS: $56,679.28

6 YEAR COSTS:

2000 COSTS	$99,994.00
2001 COSTS	$99,851.00
2002 COSTS	$77,869.00
2003 COSTS	$64,808.00
2004 COSTS	$85,234.00
2005 COSTS	$58,560.00
6 YEAR AVERAGE COSTS:	**$81,052.67**
3 YEAR AVERAGE COSTS:	**$69,534.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$81,052.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,869.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.44
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$57,805.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.44
2006 MILEAGE:	30.44
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$56,679.28
2006 ADJUSTED BASE:	$56,679.28
MINIMUM 2007 AIDS:	$53,845.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$69,534.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$59,103.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,805.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,805.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22012

NAME: CLIFTON

2007 MILEAGE: 46.55

2006 MILEAGE: 46.55

2006 AIDS: $86,676.10

6 YEAR COSTS:

2000 COSTS	$165,250.00
2001 COSTS	$189,717.00
2002 COSTS	$445,368.00
2003 COSTS	$99,564.00
2004 COSTS	$185,102.00
2005 COSTS	$212,093.00
6 YEAR AVERAGE COSTS:	**$216,182.33**
3 YEAR AVERAGE COSTS:	**$165,586.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$216,182.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,660.26

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,398.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.55
2006 MILEAGE:	46.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,676.10
2006 ADJUSTED BASE:	$86,676.10
MINIMUM 2007 AIDS:	$82,342.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,586.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,748.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,398.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,398.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22014

NAME: ELLENBORO

2007 MILEAGE: 46.46

2006 MILEAGE: 46.46

2006 AIDS: $86,508.52

6 YEAR COSTS:

2000 COSTS	$321,864.00
2001 COSTS	$190,780.00
2002 COSTS	$146,108.00
2003 COSTS	$180,077.00
2004 COSTS	$120,627.00
2005 COSTS	$161,243.00
6 YEAR AVERAGE COSTS:	**$186,783.17**
3 YEAR AVERAGE COSTS:	**$153,982.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$186,783.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,266.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,227.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.46
2006 MILEAGE:	46.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,508.52
2006 ADJUSTED BASE:	$86,508.52
MINIMUM 2007 AIDS:	$82,183.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,982.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,884.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,227.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,227.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22016

NAME: FENNIMORE

2007 MILEAGE: 36.61

2006 MILEAGE: 36.61

2006 AIDS: $68,167.82

6 YEAR COSTS:

2000 COSTS	$117,430.00
2001 COSTS	$136,208.00
2002 COSTS	$138,577.00
2003 COSTS	$115,373.00
2004 COSTS	$203,205.00
2005 COSTS	$85,421.00
6 YEAR AVERAGE COSTS:	**$132,702.33**
3 YEAR AVERAGE COSTS:	**$134,666.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,702.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,345.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,522.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.61
2006 MILEAGE:	36.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$68,167.82
2006 ADJUSTED BASE:	$68,167.82
MINIMUM 2007 AIDS:	$64,759.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,666.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,466.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,522.39
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,522.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22018

NAME: GLEN HAVEN

2007 MILEAGE: 50.67

2006 MILEAGE: 50.67

2006 AIDS: $94,347.54

6 YEAR COSTS:

2000 COSTS	$493,936.00
2001 COSTS	$248,665.00
2002 COSTS	$234,870.00
2003 COSTS	$215,939.00
2004 COSTS	$201,160.00
2005 COSTS	$354,808.00
6 YEAR AVERAGE COSTS:	**$291,563.00**
3 YEAR AVERAGE COSTS:	**$257,302.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$291,563.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,489.40

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.67
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,222.33

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.67
2006 MILEAGE:	50.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$94,347.54
2006 ADJUSTED BASE:	$94,347.54
MINIMUM 2007 AIDS:	$89,630.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,302.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$218,706.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,222.33
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,222.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22020

NAME: HARRISON

2007 MILEAGE: 46.85

2006 MILEAGE: 46.85

2006 AIDS: $87,234.70

6 YEAR COSTS:

2000 COSTS	$279,625.00
2001 COSTS	$235,937.00
2002 COSTS	$186,731.00
2003 COSTS	$267,767.00
2004 COSTS	$45,861.00
2005 COSTS	$127,112.00
6 YEAR AVERAGE COSTS:	**$190,505.50**
3 YEAR AVERAGE COSTS:	**$146,913.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,505.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,949.65

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,968.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.85
2006 MILEAGE:	46.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,234.70
2006 ADJUSTED BASE:	$87,234.70
MINIMUM 2007 AIDS:	$82,872.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,913.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,876.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,968.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,968.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22022

NAME: HAZEL GREEN

2007 MILEAGE: 46.38

2006 MILEAGE: 46.11

2006 AIDS: $85,856.82

6 YEAR COSTS:

2000 COSTS	$96,919.00
2001 COSTS	$182,552.00
2002 COSTS	$95,097.00
2003 COSTS	$145,285.00
2004 COSTS	$144,355.00
2005 COSTS	$78,732.00
6 YEAR AVERAGE COSTS:	**$123,823.33**
3 YEAR AVERAGE COSTS:	**$122,790.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,823.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,716.31

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.38
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,075.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.38
2006 MILEAGE:	46.11
MILEAGE CHANGE:	0.27
% CHANGE:	0.5856%
2006 AIDS:	$85,856.82
2006 ADJUSTED BASE:	$86,359.60
MINIMUM 2007 AIDS:	$82,041.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,790.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,372.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,075.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,075.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22024

NAME: HICKORY GROVE

2007 MILEAGE: 48.19

2006 MILEAGE: 48.19

2006 AIDS: $89,729.78

6 YEAR COSTS:

2000 COSTS	$179,073.00
2001 COSTS	$177,883.00
2002 COSTS	$156,466.00
2003 COSTS	$237,336.00
2004 COSTS	$174,537.00
2005 COSTS	$232,786.00
6 YEAR AVERAGE COSTS:	**$193,013.50**
3 YEAR AVERAGE COSTS:	**$214,886.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,013.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,409.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,512.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.19
2006 MILEAGE:	48.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$89,729.78
2006 ADJUSTED BASE:	$89,729.78
MINIMUM 2007 AIDS:	$85,243.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$214,886.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$182,653.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,512.81
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,512.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22026

NAME: JAMESTOWN

2007 MILEAGE: 53.13

2006 MILEAGE: 52.92

2006 AIDS: $98,537.04

6 YEAR COSTS:

2000 COSTS	$282,601.00
2001 COSTS	$283,676.00
2002 COSTS	$147,260.00
2003 COSTS	$168,085.00
2004 COSTS	$158,209.00
2005 COSTS	$295,181.00
6 YEAR AVERAGE COSTS:	**$222,502.00**
3 YEAR AVERAGE COSTS:	**$207,158.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$222,502.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,819.65

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.13
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$100,893.87

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.13
2006 MILEAGE:	52.92
MILEAGE CHANGE:	0.21
% CHANGE:	0.3968%
2006 AIDS:	$98,537.04
2006 ADJUSTED BASE:	$98,928.03
MINIMUM 2007 AIDS:	$93,981.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,158.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$176,084.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,893.87
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,893.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22028

NAME: LIBERTY

2007 MILEAGE: 50.02

2006 MILEAGE: 50.02

2006 AIDS: $93,137.24

6 YEAR COSTS:

2000 COSTS	$251,817.00
2001 COSTS	$175,608.00
2002 COSTS	$182,442.00
2003 COSTS	$235,386.00
2004 COSTS	$258,726.00
2005 COSTS	$270,334.00
6 YEAR AVERAGE COSTS:	**$229,052.17**
3 YEAR AVERAGE COSTS:	**$254,815.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$229,052.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,021.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,987.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.02
2006 MILEAGE:	50.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$93,137.24
2006 ADJUSTED BASE:	$93,137.24
MINIMUM 2007 AIDS:	$88,480.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$254,815.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$216,593.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,987.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,987.98**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22030

NAME: LIMA

2007 MILEAGE: 50.39

2006 MILEAGE: 50.39

2006 AIDS: $93,826.18

6 YEAR COSTS:

2000 COSTS	$204,542.00
2001 COSTS	$220,117.00
2002 COSTS	$253,154.00
2003 COSTS	$281,833.00
2004 COSTS	$199,347.00
2005 COSTS	$172,495.00
6 YEAR AVERAGE COSTS:	**$221,914.67**
3 YEAR AVERAGE COSTS:	**$217,891.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$221,914.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,711.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,690.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.39
2006 MILEAGE:	50.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$93,826.18
2006 ADJUSTED BASE:	$93,826.18
MINIMUM 2007 AIDS:	$89,134.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,891.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$185,207.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,690.61
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,690.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22032

NAME: LITTLE GRANT

2007 MILEAGE: 42.97

2006 MILEAGE: 42.97

2006 AIDS: $80,010.14

6 YEAR COSTS:

2000 COSTS	$274,990.00
2001 COSTS	$217,287.00
2002 COSTS	$229,732.00
2003 COSTS	$347,945.00
2004 COSTS	$383,681.00
2005 COSTS	$314,287.00
6 YEAR AVERAGE COSTS:	**$294,653.67**
3 YEAR AVERAGE COSTS:	**$348,637.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$294,653.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$54,056.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,600.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.97
2006 MILEAGE:	42.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,010.14
2006 ADJUSTED BASE:	$80,010.14
MINIMUM 2007 AIDS:	$76,009.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$348,637.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$296,342.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,600.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,600.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22034

NAME: MARION

2007 MILEAGE: 39.55

2006 MILEAGE: 39.55

2006 AIDS: $73,642.10

6 YEAR COSTS:

2000 COSTS	$195,992.00
2001 COSTS	$92,848.00
2002 COSTS	$96,724.00
2003 COSTS	$236,682.00
2004 COSTS	$135,766.00
2005 COSTS	$209,625.00
6 YEAR AVERAGE COSTS:	**$161,272.83**
3 YEAR AVERAGE COSTS:	**$194,024.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,272.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,586.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,105.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.55
2006 MILEAGE:	39.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$73,642.10
2006 ADJUSTED BASE:	$73,642.10
MINIMUM 2007 AIDS:	$69,960.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,024.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$164,920.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,105.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,105.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22036

NAME: MILLVILLE

2007 MILEAGE: 17.41

2006 MILEAGE: 17.41

2006 AIDS: $32,417.42

6 YEAR COSTS:

2000 COSTS	$60,879.00
2001 COSTS	$61,670.00
2002 COSTS	$80,876.00
2003 COSTS	$55,043.00
2004 COSTS	$123,330.00
2005 COSTS	$37,647.00
6 YEAR AVERAGE COSTS:	**$69,907.50**
3 YEAR AVERAGE COSTS:	**$72,006.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,907.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,825.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.41
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$33,061.59

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	17.41
2006 MILEAGE:	17.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$32,417.42
2006 ADJUSTED BASE:	$32,417.42
MINIMUM 2007 AIDS:	$30,796.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$72,006.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$61,205.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,061.59
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,061.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22038

NAME: MOUNT HOPE

2007 MILEAGE: 31.79

2006 MILEAGE: 31.79

2006 AIDS: $59,192.98

6 YEAR COSTS:

2000 COSTS	$100,118.00
2001 COSTS	$184,292.00
2002 COSTS	$95,333.00
2003 COSTS	$85,249.00
2004 COSTS	$83,796.00
2005 COSTS	$101,654.00
6 YEAR AVERAGE COSTS:	**$108,407.00**
3 YEAR AVERAGE COSTS:	**$90,233.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,407.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,888.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	31.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$60,369.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	31.79
2006 MILEAGE:	31.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$59,192.98
2006 ADJUSTED BASE:	$59,192.98
MINIMUM 2007 AIDS:	$56,233.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$90,233.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$76,698.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,369.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,369.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22040

NAME: MOUNT IDA

2007 MILEAGE: 49.16

2006 MILEAGE: 49.16

2006 AIDS: $91,535.92

6 YEAR COSTS:

2000 COSTS	$230,579.00
2001 COSTS	$193,204.00
2002 COSTS	$98,418.00
2003 COSTS	$91,390.00
2004 COSTS	$150,824.00
2005 COSTS	$76,607.00
6 YEAR AVERAGE COSTS:	**$140,170.33**
3 YEAR AVERAGE COSTS:	**$106,273.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,170.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,715.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,354.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.16
2006 MILEAGE:	49.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$91,535.92
2006 ADJUSTED BASE:	$91,535.92
MINIMUM 2007 AIDS:	$86,959.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,273.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,332.62
REDUCTION DUE TO CAP:	$3,022.22

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,354.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,022.22)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,332.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22042

NAME: MUSCODA

2007 MILEAGE: 33.27

2006 MILEAGE: 33.27

2006 AIDS: $61,948.74

6 YEAR COSTS:

2000 COSTS	$89,435.00
2001 COSTS	$110,748.00
2002 COSTS	$87,260.00
2003 COSTS	$62,650.00
2004 COSTS	$78,300.00
2005 COSTS	$83,080.00
6 YEAR AVERAGE COSTS:	**$85,245.50**
3 YEAR AVERAGE COSTS:	**$74,676.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,245.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,638.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$63,179.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.27
2006 MILEAGE:	33.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$61,948.74
2006 ADJUSTED BASE:	$61,948.74
MINIMUM 2007 AIDS:	$58,851.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,676.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$63,475.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,179.73
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,179.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22044

NAME: NORTH LANCASTER

2007 MILEAGE: 43.20

2006 MILEAGE: 42.95

2006 AIDS: $79,972.90

6 YEAR COSTS:

2000 COSTS	$220,160.00
2001 COSTS	$167,419.00
2002 COSTS	$278,874.00
2003 COSTS	$229,093.00
2004 COSTS	$185,054.00
2005 COSTS	$187,849.00
6 YEAR AVERAGE COSTS:	**$211,408.17**
3 YEAR AVERAGE COSTS:	**$200,665.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$211,408.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,784.40

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,036.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.20
2006 MILEAGE:	42.95
MILEAGE CHANGE:	0.25
% CHANGE:	0.5821%
2006 AIDS:	$79,972.90
2006 ADJUSTED BASE:	$80,438.42
MINIMUM 2007 AIDS:	$76,416.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,665.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$170,565.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,036.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,036.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22046

NAME: PARIS

2007 MILEAGE: 43.82

2006 MILEAGE: 41.41

2006 AIDS: $77,105.42

6 YEAR COSTS:

2000 COSTS	$136,442.00
2001 COSTS	$290,808.00
2002 COSTS	$95,376.00
2003 COSTS	$158,258.00
2004 COSTS	$213,696.00
2005 COSTS	$128,172.00
6 YEAR AVERAGE COSTS:	**$170,458.67**
3 YEAR AVERAGE COSTS:	**$166,708.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,458.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,271.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,214.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.82
2006 MILEAGE:	41.41
MILEAGE CHANGE:	2.41
% CHANGE:	5.8199%
2006 AIDS:	$77,105.42
2006 ADJUSTED BASE:	$81,592.88
MINIMUM 2007 AIDS:	$77,513.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,708.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,702.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,214.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,214.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22048

NAME: PATCH GROVE

2007 MILEAGE: 39.04

2006 MILEAGE: 39.04

2006 AIDS: $72,692.48

6 YEAR COSTS:

2000 COSTS	$187,140.00
2001 COSTS	$142,635.00
2002 COSTS	$200,250.00
2003 COSTS	$151,075.00
2004 COSTS	$138,443.00
2005 COSTS	$188,901.00
6 YEAR AVERAGE COSTS:	**$168,074.00**
3 YEAR AVERAGE COSTS:	**$159,473.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,074.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,834.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,136.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.04
2006 MILEAGE:	39.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,692.48
2006 ADJUSTED BASE:	$72,692.48
MINIMUM 2007 AIDS:	$69,057.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,473.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,552.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,136.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,136.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22050

NAME: PLATTEVILLE

2007 MILEAGE: 40.19

2006 MILEAGE: 40.39

2006 AIDS: $75,206.18

6 YEAR COSTS:

2000 COSTS	$102,523.00
2001 COSTS	$136,239.00
2002 COSTS	$129,080.00
2003 COSTS	$197,110.00
2004 COSTS	$125,780.00
2005 COSTS	$207,036.00
6 YEAR AVERAGE COSTS:	**$149,628.00**
3 YEAR AVERAGE COSTS:	**$176,642.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,628.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,450.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,320.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.19
2006 MILEAGE:	40.39
MILEAGE CHANGE:	-0.20
% CHANGE:	-0.4952%
2006 AIDS:	$75,206.18
2006 ADJUSTED BASE:	$74,833.76
MINIMUM 2007 AIDS:	$71,092.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,642.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,145.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,320.81
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,320.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22052

NAME: POTOSI

2007 MILEAGE: 65.01

2006 MILEAGE: 65.01

2006 AIDS: $121,048.62

6 YEAR COSTS:

2000 COSTS	$326,983.00
2001 COSTS	$401,220.00
2002 COSTS	$271,966.00
2003 COSTS	$505,631.00
2004 COSTS	$519,157.00
2005 COSTS	$332,860.00
6 YEAR AVERAGE COSTS:	**$392,969.50**
3 YEAR AVERAGE COSTS:	**$452,549.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$392,969.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$72,093.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.01
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$123,453.99

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	65.01
2006 MILEAGE:	65.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$121,048.62
2006 ADJUSTED BASE:	$121,048.62
MINIMUM 2007 AIDS:	$114,996.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$452,549.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$384,666.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,453.99
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,453.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22054

NAME: SMELSER

2007 MILEAGE: 51.47

2006 MILEAGE: 51.47

2006 AIDS: $95,837.14

6 YEAR COSTS:

2000 COSTS	$245,377.00
2001 COSTS	$160,270.00
2002 COSTS	$147,023.00
2003 COSTS	$210,904.00
2004 COSTS	$124,401.00
2005 COSTS	$175,618.00
6 YEAR AVERAGE COSTS:	**$177,265.50**
3 YEAR AVERAGE COSTS:	**$170,307.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$177,265.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,520.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$97,741.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.47
2006 MILEAGE:	51.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$95,837.14
2006 ADJUSTED BASE:	$95,837.14
MINIMUM 2007 AIDS:	$91,045.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$170,307.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$144,761.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,741.53
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,741.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22056

NAME: SOUTH LANCASTER

2007 MILEAGE: 44.13

2006 MILEAGE: 44.13

2006 AIDS: $82,170.06

6 YEAR COSTS:

2000 COSTS	$188,874.00
2001 COSTS	$142,663.00
2002 COSTS	$158,270.00
2003 COSTS	$207,619.00
2004 COSTS	$184,742.00
2005 COSTS	$190,467.00
6 YEAR AVERAGE COSTS:	**$178,772.50**
3 YEAR AVERAGE COSTS:	**$194,276.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,772.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,797.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.13
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,802.87

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.13
2006 MILEAGE:	44.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$82,170.06
2006 ADJUSTED BASE:	$82,170.06
MINIMUM 2007 AIDS:	$78,061.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,276.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$165,134.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,802.87
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,802.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22058

NAME: WATERLOO

2007 MILEAGE: 41.60

2006 MILEAGE: 41.60

2006 AIDS: $77,459.20

6 YEAR COSTS:

2000 COSTS	$146,318.00
2001 COSTS	$249,541.00
2002 COSTS	$197,424.00
2003 COSTS	$267,661.00
2004 COSTS	$278,344.00
2005 COSTS	$287,338.00
6 YEAR AVERAGE COSTS:	**$237,771.00**
3 YEAR AVERAGE COSTS:	**$277,781.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$237,771.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,620.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,998.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.60
2006 MILEAGE:	41.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$77,459.20
2006 ADJUSTED BASE:	$77,459.20
MINIMUM 2007 AIDS:	$73,586.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$277,781.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$236,113.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,998.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,998.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22060

NAME: WATTERSTOWN

2007 MILEAGE: 22.99

2006 MILEAGE: 22.99

2006 AIDS: $42,807.38

6 YEAR COSTS:

2000 COSTS	$77,414.00
2001 COSTS	$115,228.00
2002 COSTS	$38,129.00
2003 COSTS	$54,407.00
2004 COSTS	$74,754.00
2005 COSTS	$95,643.00
6 YEAR AVERAGE COSTS:	**$75,929.17**
3 YEAR AVERAGE COSTS:	**$74,934.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$75,929.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,929.77

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$43,658.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	22.99
2006 MILEAGE:	22.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$42,807.38
2006 ADJUSTED BASE:	$42,807.38
MINIMUM 2007 AIDS:	$40,667.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,934.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$63,694.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,658.01
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,658.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22062

NAME: WINGVILLE

2007 MILEAGE: 41.68

2006 MILEAGE: 41.70

2006 AIDS: $77,645.40

6 YEAR COSTS:

2000 COSTS	$165,822.00
2001 COSTS	$174,469.00
2002 COSTS	$295,879.00
2003 COSTS	$216,432.00
2004 COSTS	$267,148.00
2005 COSTS	$163,252.00
6 YEAR AVERAGE COSTS:	**$213,833.67**
3 YEAR AVERAGE COSTS:	**$215,610.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,833.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,229.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,150.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.68
2006 MILEAGE:	41.70
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0480%
2006 AIDS:	$77,645.40
2006 ADJUSTED BASE:	$77,608.13
MINIMUM 2007 AIDS:	$73,727.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$215,610.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$183,269.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,150.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,150.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22064

NAME: WOODMAN

2007 MILEAGE: 22.06

2006 MILEAGE: 22.06

2006 AIDS: $41,075.72

6 YEAR COSTS:

2000 COSTS	$17,641.00
2001 COSTS	$55,228.00
2002 COSTS	$35,846.00
2003 COSTS	$40,730.00
2004 COSTS	$194,225.00
2005 COSTS	$139,600.00
6 YEAR AVERAGE COSTS:	**$80,545.00**
3 YEAR AVERAGE COSTS:	**$124,851.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$80,545.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,776.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.06
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$41,891.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	22.06
2006 MILEAGE:	22.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$41,075.72
2006 ADJUSTED BASE:	$41,075.72
MINIMUM 2007 AIDS:	$39,021.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,851.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$106,123.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,891.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,891.94**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22066

NAME: WYALUSING

2007 MILEAGE: 29.59

2006 MILEAGE: 29.59

2006 AIDS: $55,096.58

6 YEAR COSTS:

2000 COSTS	$117,561.00
2001 COSTS	$92,919.00
2002 COSTS	$111,498.00
2003 COSTS	$121,387.00
2004 COSTS	$90,459.00
2005 COSTS	$136,362.00
6 YEAR AVERAGE COSTS:	**$111,697.67**
3 YEAR AVERAGE COSTS:	**$116,069.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,697.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,491.77

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$56,191.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.59
2006 MILEAGE:	29.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$55,096.58
2006 ADJUSTED BASE:	$55,096.58
MINIMUM 2007 AIDS:	$52,341.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,069.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$98,658.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,191.41
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,191.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22106

NAME: BAGLEY

2007 MILEAGE: 5.29

2006 MILEAGE: 5.29

2006 AIDS: $17,247.31

6 YEAR COSTS:

2000 COSTS	$69,832.00
2001 COSTS	$45,317.00
2002 COSTS	$455,473.00
2003 COSTS	$106,800.00
2004 COSTS	$51,036.00
2005 COSTS	$63,089.00
6 YEAR AVERAGE COSTS:	**$131,924.50**
3 YEAR AVERAGE COSTS:	**$73,641.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,924.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,202.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,045.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$17,247.31
MINIMUM 2007 AIDS:	$16,384.94
MAXIMUM 2007 AIDS:	$19,834.41
CUSHION ADJUSTMENT:	($4,368.12)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,641.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,595.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$24,202.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($4,368.12)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,834.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22107

NAME: BLOOMINGTON

2007 MILEAGE: 6.59

2006 MILEAGE: 6.51

2006 AIDS: $52,129.90

6 YEAR COSTS:

2000 COSTS	$183,935.00
2001 COSTS	$119,880.00
2002 COSTS	$238,885.00
2003 COSTS	$194,662.00
2004 COSTS	$122,494.00
2005 COSTS	$131,676.00
6 YEAR AVERAGE COSTS:	**$165,255.33**
3 YEAR AVERAGE COSTS:	**$149,610.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,255.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,317.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$12,514.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$52,129.90
MINIMUM 2007 AIDS:	$49,523.41
MAXIMUM 2007 AIDS:	$59,949.39
CUSHION ADJUSTMENT:	$19,206.09

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,610.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,169.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$30,317.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$19,206.09
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,523.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22108

NAME: BLUE RIVER

2007 MILEAGE: 4.95

2006 MILEAGE: 4.95

2006 AIDS: $16,619.46

6 YEAR COSTS:

2000 COSTS	$62,172.00
2001 COSTS	$132,257.00
2002 COSTS	$107,044.00
2003 COSTS	$86,218.00
2004 COSTS	$97,047.00
2005 COSTS	$82,371.00
6 YEAR AVERAGE COSTS:	**$94,518.17**
3 YEAR AVERAGE COSTS:	**$88,545.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$94,518.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,340.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,400.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$16,619.46
MINIMUM 2007 AIDS:	$15,788.49
MAXIMUM 2007 AIDS:	$19,112.38
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,545.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$75,263.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,340.06
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,340.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22111

NAME: CASSVILLE

2007 MILEAGE: 7.84

2006 MILEAGE: 7.84

2006 AIDS: $62,653.60

6 YEAR COSTS:

2000 COSTS	$352,362.00
2001 COSTS	$132,689.00
2002 COSTS	$587,531.00
2003 COSTS	$502,102.00
2004 COSTS	$236,262.00
2005 COSTS	$241,728.00
6 YEAR AVERAGE COSTS:	**$342,112.33**
3 YEAR AVERAGE COSTS:	**$326,697.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$342,112.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$62,763.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$14,888.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$62,653.60
MINIMUM 2007 AIDS:	$59,520.92
MAXIMUM 2007 AIDS:	$72,051.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$326,697.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$277,692.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$62,763.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,763.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22116

NAME: DICKEYVILLE

2007 MILEAGE: 5.94

2006 MILEAGE: 5.42

2006 AIDS: $54,487.90

6 YEAR COSTS:

2000 COSTS	$589,794.00
2001 COSTS	$171,365.00
2002 COSTS	$189,828.00
2003 COSTS	$326,923.00
2004 COSTS	$218,764.00
2005 COSTS	$326,246.00
6 YEAR AVERAGE COSTS:	**$303,820.00**
3 YEAR AVERAGE COSTS:	**$290,644.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$303,820.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$55,738.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,280.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$54,487.90
MINIMUM 2007 AIDS:	$51,763.51
MAXIMUM 2007 AIDS:	$62,661.09
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$290,644.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$247,047.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$55,738.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,738.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22136

NAME: HAZEL GREEN

2007 MILEAGE: 7.18

2006 MILEAGE: 6.95

2006 AIDS: $69,470.18

6 YEAR COSTS:

2000 COSTS	$414,558.00
2001 COSTS	$335,575.00
2002 COSTS	$263,376.00
2003 COSTS	$304,586.00
2004 COSTS	$255,739.00
2005 COSTS	$264,504.00
6 YEAR AVERAGE COSTS:	**$306,389.67**
3 YEAR AVERAGE COSTS:	**$274,943.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$306,389.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$56,209.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,634.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$69,470.18
MINIMUM 2007 AIDS:	$65,996.67
MAXIMUM 2007 AIDS:	$79,890.71
CUSHION ADJUSTMENT:	$9,787.21

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,943.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$233,701.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$56,209.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$9,787.21
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,996.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22147

NAME: LIVINGSTON

2007 MILEAGE: 6.33

2006 MILEAGE: 6.11

2006 AIDS: $33,348.97

6 YEAR COSTS:

2000 COSTS	$225,896.00
2001 COSTS	$175,230.00
2002 COSTS	$133,027.00
2003 COSTS	$120,387.00
2004 COSTS	$127,801.00
2005 COSTS	$190,763.00
6 YEAR AVERAGE COSTS:	**$162,184.00**
3 YEAR AVERAGE COSTS:	**$146,317.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,184.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,753.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$12,020.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$33,348.97
MINIMUM 2007 AIDS:	$31,681.52
MAXIMUM 2007 AIDS:	$38,351.32
CUSHION ADJUSTMENT:	$1,927.66

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,317.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,369.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$29,753.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,927.66
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,681.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22151

NAME: MONTFORT

2007 MILEAGE: 6.33

2006 MILEAGE: 6.31

2006 AIDS: $29,964.96

6 YEAR COSTS:

2000 COSTS	$204,247.00
2001 COSTS	$147,806.00
2002 COSTS	$126,152.00
2003 COSTS	$100,732.00
2004 COSTS	$182,940.00
2005 COSTS	$109,472.00
6 YEAR AVERAGE COSTS:	**$145,224.83**
3 YEAR AVERAGE COSTS:	**$131,048.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,224.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,642.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$12,020.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$29,964.96
MINIMUM 2007 AIDS:	$28,466.71
MAXIMUM 2007 AIDS:	$34,459.70
CUSHION ADJUSTMENT:	$1,824.14

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,048.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$111,390.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$26,642.58
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,824.14
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,466.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22152

NAME: MOUNT HOPE

2007 MILEAGE: 1.36

2006 MILEAGE: 1.36

2006 AIDS: $3,358.47

6 YEAR COSTS:

2000 COSTS	$24,523.00
2001 COSTS	$8,066.00
2002 COSTS	$3,362.00
2003 COSTS	$6,754.00
2004 COSTS	$6,884.00
2005 COSTS	$5,674.00
6 YEAR AVERAGE COSTS:	**$9,210.50**
3 YEAR AVERAGE COSTS:	**$6,437.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,210.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,689.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$2,582.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	1.36
2006 MILEAGE:	1.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$3,358.47
2006 ADJUSTED BASE:	$3,358.47
MINIMUM 2007 AIDS:	$3,190.55
CUSHION ADJUSTMENT:	$607.91

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,437.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,471.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,582.64
SOC/RPM CUSHION ADJUSTMENT:	$607.91
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,190.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22153

NAME: MUSCODA

2007 MILEAGE: 16.54

2006 MILEAGE: 16.54

2006 AIDS: $79,434.57

6 YEAR COSTS:

2000 COSTS	$448,968.00
2001 COSTS	$303,106.00
2002 COSTS	$601,247.00
2003 COSTS	$329,727.00
2004 COSTS	$541,723.00
2005 COSTS	$320,415.00
6 YEAR AVERAGE COSTS:	**$424,197.67**
3 YEAR AVERAGE COSTS:	**$397,288.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$424,197.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$77,822.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	16.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$31,409.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$79,434.57
MINIMUM 2007 AIDS:	$75,462.84
MAXIMUM 2007 AIDS:	$91,349.76
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$397,288.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$337,695.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$77,822.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,822.22**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22171

NAME: PATCH GROVE

2007 MILEAGE: 1.14

2006 MILEAGE: 1.14

2006 AIDS: $4,503.62

6 YEAR COSTS:

2000 COSTS	$9,579.00
2001 COSTS	$7,952.00
2002 COSTS	$6,729.00
2003 COSTS	$7,937.00
2004 COSTS	$7,960.00
2005 COSTS	$36,880.00
6 YEAR AVERAGE COSTS:	**$12,839.50**
3 YEAR AVERAGE COSTS:	**$17,592.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$12,839.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,355.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$2,164.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$4,503.62
MINIMUM 2007 AIDS:	$4,278.44
MAXIMUM 2007 AIDS:	$5,179.16
CUSHION ADJUSTMENT:	$1,922.94

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$17,592.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$14,953.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,355.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,922.94
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$4,278.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22172

NAME: POTOSI

2007 MILEAGE: 4.89

2006 MILEAGE: 4.89

2006 AIDS: $28,710.94

6 YEAR COSTS:

2000 COSTS	$309,230.00
2001 COSTS	$277,146.00
2002 COSTS	$62,753.00
2003 COSTS	$94,795.00
2004 COSTS	$65,465.00
2005 COSTS	$105,905.00
6 YEAR AVERAGE COSTS:	**$152,549.00**
3 YEAR AVERAGE COSTS:	**$88,721.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,549.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,986.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.89
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,286.11

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$28,710.94
MINIMUM 2007 AIDS:	$27,275.39
MAXIMUM 2007 AIDS:	$33,017.58
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,721.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$75,413.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$27,986.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$27,986.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22186

NAME: TENNYSON

2007 MILEAGE: 1.38

2006 MILEAGE: 1.38

2006 AIDS: $4,927.66

6 YEAR COSTS:

2000 COSTS	$19,179.00
2001 COSTS	$27,835.00
2002 COSTS	$27,781.00
2003 COSTS	$23,059.00
2004 COSTS	$26,008.00
2005 COSTS	$23,651.00
6 YEAR AVERAGE COSTS:	**$24,585.50**
3 YEAR AVERAGE COSTS:	**$24,239.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$24,585.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$4,510.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.38
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$2,620.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$4,927.66
MINIMUM 2007 AIDS:	$4,681.28
MAXIMUM 2007 AIDS:	$5,666.81
CUSHION ADJUSTMENT:	$170.88

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$24,239.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$20,603.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$4,510.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$170.88
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$4,681.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22191

NAME: WOODMAN

2007 MILEAGE: 2.02

2006 MILEAGE: 2.02

2006 AIDS: $3,675.12

6 YEAR COSTS:

2000 COSTS	$6,267.00
2001 COSTS	$6,323.00
2002 COSTS	$4,325.00
2003 COSTS	$3,755.00
2004 COSTS	$4,891.00
2005 COSTS	$4,725.00
6 YEAR AVERAGE COSTS:	**$5,047.67**
3 YEAR AVERAGE COSTS:	**$4,457.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,047.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$926.03

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$3,835.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	2.02
2006 MILEAGE:	2.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$3,675.12
2006 ADJUSTED BASE:	$3,675.12
MINIMUM 2007 AIDS:	$3,491.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,457.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,788.45
REDUCTION DUE TO CAP:	$47.53

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$3,835.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($47.53)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,788.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22206

NAME: BOSCOBEL

2007 MILEAGE: 23.18

2006 MILEAGE: 23.30

2006 AIDS: $158,257.98

6 YEAR COSTS:

2000 COSTS	$706,790.00
2001 COSTS	$813,415.00
2002 COSTS	$775,150.00
2003 COSTS	$712,802.00
2004 COSTS	$1,223,398.00
2005 COSTS	$857,334.00
6 YEAR AVERAGE COSTS:	**$848,148.17**
3 YEAR AVERAGE COSTS:	**$931,178.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$848,148.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$155,599.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$44,018.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$158,257.98
MINIMUM 2007 AIDS:	$150,345.08
MAXIMUM 2007 AIDS:	$181,996.68
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$931,178.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$791,501.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$155,599.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$155,599.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22211

NAME: CUBA CITY

2007 MILEAGE: 15.92

2006 MILEAGE: 15.55

2006 AIDS: $115,550.55

6 YEAR COSTS:

2000 COSTS	$620,418.00
2001 COSTS	$591,436.00
2002 COSTS	$720,768.00
2003 COSTS	$647,173.00
2004 COSTS	$679,777.00
2005 COSTS	$611,589.00
6 YEAR AVERAGE COSTS:	**$645,193.50**
3 YEAR AVERAGE COSTS:	**$646,179.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$645,193.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$118,365.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.92
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$30,232.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$115,550.55
MINIMUM 2007 AIDS:	$109,773.02
MAXIMUM 2007 AIDS:	$132,883.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$646,179.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$549,252.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$118,365.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,365.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22226

NAME: FENNIMORE

2007 MILEAGE: 21.41

2006 MILEAGE: 21.24

2006 AIDS: $148,175.70

6 YEAR COSTS:

2000 COSTS	$752,203.00
2001 COSTS	$700,408.00
2002 COSTS	$940,611.00
2003 COSTS	$794,434.00
2004 COSTS	$867,261.00
2005 COSTS	$682,479.00
6 YEAR AVERAGE COSTS:	**$789,566.00**
3 YEAR AVERAGE COSTS:	**$781,391.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$789,566.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$144,851.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	21.41
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$40,657.59

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$148,175.70
MINIMUM 2007 AIDS:	$140,766.92
MAXIMUM 2007 AIDS:	$170,402.06
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$781,391.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$664,182.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$144,851.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$144,851.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22246

NAME: LANCASTER

2007 MILEAGE: 25.16

2006 MILEAGE: 25.41

2006 AIDS: $229,303.69

6 YEAR COSTS:

2000 COSTS	$1,585,895.00
2001 COSTS	$908,225.00
2002 COSTS	$1,137,448.00
2003 COSTS	$841,806.00
2004 COSTS	$769,495.00
2005 COSTS	$1,439,642.00
6 YEAR AVERAGE COSTS:	**$1,113,751.83**
3 YEAR AVERAGE COSTS:	**$1,016,981.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,113,751.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$204,326.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$47,778.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$229,303.69
MINIMUM 2007 AIDS:	$217,838.51
MAXIMUM 2007 AIDS:	$263,699.24
CUSHION ADJUSTMENT:	$13,512.45

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,016,981.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$864,433.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$204,326.06
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$13,512.45
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$217,838.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 22271

NAME: PLATTEVILLE

2007 MILEAGE: 48.26

2006 MILEAGE: 45.77

2006 AIDS: $355,431.88

6 YEAR COSTS:

2000 COSTS	$1,736,139.00
2001 COSTS	$1,853,219.00
2002 COSTS	$2,212,708.00
2003 COSTS	$1,964,626.00
2004 COSTS	$2,043,974.00
2005 COSTS	$2,024,446.00
6 YEAR AVERAGE COSTS:	**$1,972,518.67**
3 YEAR AVERAGE COSTS:	**$2,011,015.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,972,518.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$361,873.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,645.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$355,431.88
MINIMUM 2007 AIDS:	$337,660.29
MAXIMUM 2007 AIDS:	$408,746.66
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,011,015.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,709,363.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$361,873.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$361,873.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23000

NAME: GREEN

2007 MILEAGE: 278.76

2006 MILEAGE: 278.66

2006 AIDS: $772,009.84

6 YEAR COSTS:

2000 COSTS	$3,756,860.00
2001 COSTS	$3,645,762.00
2002 COSTS	$3,315,573.00
2003 COSTS	$3,921,216.00
2004 COSTS	$4,414,045.00
2005 COSTS	$4,012,946.00
6 YEAR AVERAGE COSTS:	**$3,844,400.33**
3 YEAR AVERAGE COSTS:	**$4,116,069.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,844,400.33
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$863,803.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$772,009.84
MINIMUM 2007 AIDS:	$756,569.64
MAXIMUM 2007 AIDS:	$887,811.32
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,116,069.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$863,803.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$863,803.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23002

NAME: ADAMS

2007 MILEAGE: 42.00

2006 MILEAGE: 42.00

2006 AIDS: $78,204.00

6 YEAR COSTS:

2000 COSTS	$101,170.00
2001 COSTS	$110,479.00
2002 COSTS	$95,132.00
2003 COSTS	$84,909.00
2004 COSTS	$200,371.00
2005 COSTS	$96,096.00
6 YEAR AVERAGE COSTS:	**$114,692.83**
3 YEAR AVERAGE COSTS:	**$127,125.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,692.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,041.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,758.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.00
2006 MILEAGE:	42.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,204.00
2006 ADJUSTED BASE:	$78,204.00
MINIMUM 2007 AIDS:	$74,293.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,125.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$108,056.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,758.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,758.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23004

NAME: ALBANY

2007 MILEAGE: 35.57

2006 MILEAGE: 35.66

2006 AIDS: $66,398.92

6 YEAR COSTS:

2000 COSTS	$143,059.00
2001 COSTS	$85,518.00
2002 COSTS	$112,968.00
2003 COSTS	$93,128.00
2004 COSTS	$127,577.00
2005 COSTS	$127,256.00
6 YEAR AVERAGE COSTS:	**$114,917.67**
3 YEAR AVERAGE COSTS:	**$115,987.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,917.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,082.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,547.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.57
2006 MILEAGE:	35.66
MILEAGE CHANGE:	-0.09
% CHANGE:	-0.2524%
2006 AIDS:	$66,398.92
2006 ADJUSTED BASE:	$66,231.33
MINIMUM 2007 AIDS:	$62,919.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,987.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$98,588.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,547.43
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,547.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23006

NAME: BROOKLYN

2007 MILEAGE: 42.40

2006 MILEAGE: 42.59

2006 AIDS: $79,302.58

6 YEAR COSTS:

2000 COSTS	$244,982.00
2001 COSTS	$215,316.00
2002 COSTS	$117,232.00
2003 COSTS	$597,610.00
2004 COSTS	$123,172.00
2005 COSTS	$294,992.00
6 YEAR AVERAGE COSTS:	**$265,550.67**
3 YEAR AVERAGE COSTS:	**$338,591.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$265,550.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$48,717.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,517.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.40
2006 MILEAGE:	42.59
MILEAGE CHANGE:	-0.19
% CHANGE:	-0.4461%
2006 AIDS:	$79,302.58
2006 ADJUSTED BASE:	$78,948.81
MINIMUM 2007 AIDS:	$75,001.37
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$338,591.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$287,802.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,517.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,517.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23008

NAME: CADIZ

2007 MILEAGE: 55.26

2006 MILEAGE: 55.26

2006 AIDS: $102,894.12

6 YEAR COSTS:

2000 COSTS	$259,523.00
2001 COSTS	$193,821.00
2002 COSTS	$233,580.00
2003 COSTS	$198,786.00
2004 COSTS	$174,616.00
2005 COSTS	$227,595.00
6 YEAR AVERAGE COSTS:	**$214,653.50**
3 YEAR AVERAGE COSTS:	**$200,332.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$214,653.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,379.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$104,938.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	55.26
2006 MILEAGE:	55.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$102,894.12
2006 ADJUSTED BASE:	$102,894.12
MINIMUM 2007 AIDS:	$97,749.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,332.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$170,282.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,938.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,938.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23010

NAME: CLARNO

2007 MILEAGE: 61.25

2006 MILEAGE: 61.25

2006 AIDS: $114,047.50

6 YEAR COSTS:

2000 COSTS	$360,237.00
2001 COSTS	$170,339.00
2002 COSTS	$176,789.00
2003 COSTS	$290,585.00
2004 COSTS	$272,064.00
2005 COSTS	$253,064.00
6 YEAR AVERAGE COSTS:	**$253,846.33**
3 YEAR AVERAGE COSTS:	**$271,904.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$253,846.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,570.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$116,313.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.25
2006 MILEAGE:	61.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$114,047.50
2006 ADJUSTED BASE:	$114,047.50
MINIMUM 2007 AIDS:	$108,345.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$271,904.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$231,118.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$116,313.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,313.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23012

NAME: DECATUR

2007 MILEAGE: 41.06

2006 MILEAGE: 40.34

2006 AIDS: $75,113.08

6 YEAR COSTS:

2000 COSTS	$215,804.00
2001 COSTS	$164,567.00
2002 COSTS	$163,823.00
2003 COSTS	$136,865.00
2004 COSTS	$172,980.00
2005 COSTS	$149,238.00
6 YEAR AVERAGE COSTS:	**$167,212.83**
3 YEAR AVERAGE COSTS:	**$153,027.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,212.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,676.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.06
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$77,972.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.06
2006 MILEAGE:	40.34
MILEAGE CHANGE:	0.72
% CHANGE:	1.7848%
2006 AIDS:	$75,113.08
2006 ADJUSTED BASE:	$76,453.70
MINIMUM 2007 AIDS:	$72,631.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,027.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,073.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,972.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,972.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23014

NAME: EXETER

2007 MILEAGE: 42.47

2006 MILEAGE: 41.98

2006 AIDS: $78,166.76

6 YEAR COSTS:

2000 COSTS	$277,033.00
2001 COSTS	$188,528.00
2002 COSTS	$178,736.00
2003 COSTS	$178,505.00
2004 COSTS	$186,012.00
2005 COSTS	$243,695.00
6 YEAR AVERAGE COSTS:	**$208,751.50**
3 YEAR AVERAGE COSTS:	**$202,737.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$208,751.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,297.02

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,650.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.47
2006 MILEAGE:	41.98
MILEAGE CHANGE:	0.49
% CHANGE:	1.1672%
2006 AIDS:	$78,166.76
2006 ADJUSTED BASE:	$79,079.12
MINIMUM 2007 AIDS:	$75,125.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$202,737.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$172,326.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,650.53
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,650.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23016

NAME: JEFFERSON

2007 MILEAGE: 58.16

2006 MILEAGE: 58.16

2006 AIDS: $108,293.92

6 YEAR COSTS:

2000 COSTS	$140,286.00
2001 COSTS	$157,313.00
2002 COSTS	$170,697.00
2003 COSTS	$195,387.00
2004 COSTS	$202,650.00
2005 COSTS	$216,497.00
6 YEAR AVERAGE COSTS:	**$180,471.67**
3 YEAR AVERAGE COSTS:	**$204,844.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,471.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,108.87

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	58.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$110,445.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	58.16
2006 MILEAGE:	58.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$108,293.92
2006 ADJUSTED BASE:	$108,293.92
MINIMUM 2007 AIDS:	$102,879.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$204,844.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$174,117.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,445.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,445.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23018

NAME: JORDAN

2007 MILEAGE: 44.18

2006 MILEAGE: 44.18

2006 AIDS: $82,263.16

6 YEAR COSTS:

2000 COSTS	$148,813.00
2001 COSTS	$142,504.00
2002 COSTS	$136,075.00
2003 COSTS	$154,922.00
2004 COSTS	$154,590.00
2005 COSTS	$212,790.00
6 YEAR AVERAGE COSTS:	**$158,282.33**
3 YEAR AVERAGE COSTS:	**$174,100.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$158,282.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,038.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,897.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.18
2006 MILEAGE:	44.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$82,263.16
2006 ADJUSTED BASE:	$82,263.16
MINIMUM 2007 AIDS:	$78,150.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,100.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,985.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,897.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,897.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23020

NAME: MONROE

2007 MILEAGE: 33.07

2006 MILEAGE: 32.64

2006 AIDS: $60,775.68

6 YEAR COSTS:

2000 COSTS	$199,565.00
2001 COSTS	$118,195.00
2002 COSTS	$124,474.00
2003 COSTS	$97,154.00
2004 COSTS	$140,957.00
2005 COSTS	$149,552.00
6 YEAR AVERAGE COSTS:	**$138,316.17**
3 YEAR AVERAGE COSTS:	**$129,221.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,316.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,375.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$62,799.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.07
2006 MILEAGE:	32.64
MILEAGE CHANGE:	0.43
% CHANGE:	1.3174%
2006 AIDS:	$60,775.68
2006 ADJUSTED BASE:	$61,576.34
MINIMUM 2007 AIDS:	$58,497.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,221.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,837.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,799.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,799.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23022

NAME: MOUNT PLEASANT

2007 MILEAGE: 38.68

2006 MILEAGE: 38.68

2006 AIDS: $72,022.16

6 YEAR COSTS:

2000 COSTS	$107,811.00
2001 COSTS	$146,877.00
2002 COSTS	$160,166.00
2003 COSTS	$78,312.00
2004 COSTS	$119,066.00
2005 COSTS	$156,456.00
6 YEAR AVERAGE COSTS:	**$128,114.67**
3 YEAR AVERAGE COSTS:	**$117,944.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$128,114.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,503.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,453.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.68
2006 MILEAGE:	38.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,022.16
2006 ADJUSTED BASE:	$72,022.16
MINIMUM 2007 AIDS:	$68,421.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,944.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$100,252.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,453.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,453.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23024

NAME: NEW GLARUS

2007 MILEAGE: 40.82

2006 MILEAGE: 40.82

2006 AIDS: $76,006.84

6 YEAR COSTS:

2000 COSTS	$339,027.00
2001 COSTS	$145,887.00
2002 COSTS	$426,328.00
2003 COSTS	$204,323.00
2004 COSTS	$276,727.00
2005 COSTS	$326,004.00
6 YEAR AVERAGE COSTS:	**$286,382.67**
3 YEAR AVERAGE COSTS:	**$269,018.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$286,382.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,539.03

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$77,517.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.82
2006 MILEAGE:	40.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,006.84
2006 ADJUSTED BASE:	$76,006.84
MINIMUM 2007 AIDS:	$72,206.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$269,018.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$228,665.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,517.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,517.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23026

NAME: SPRING GROVE

2007 MILEAGE: 51.20

2006 MILEAGE: 51.20

2006 AIDS: $95,334.40

6 YEAR COSTS:

2000 COSTS	$207,329.00
2001 COSTS	$202,586.00
2002 COSTS	$175,547.00
2003 COSTS	$125,649.00
2004 COSTS	$201,337.00
2005 COSTS	$185,184.00
6 YEAR AVERAGE COSTS:	**$182,938.67**
3 YEAR AVERAGE COSTS:	**$170,723.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,938.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,561.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$97,228.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.20
2006 MILEAGE:	51.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$95,334.40
2006 ADJUSTED BASE:	$95,334.40
MINIMUM 2007 AIDS:	$90,567.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$170,723.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$145,114.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,228.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,228.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23028

NAME: SYLVESTER

2007 MILEAGE: 44.24

2006 MILEAGE: 44.24

2006 AIDS: $82,374.88

6 YEAR COSTS:

2000 COSTS	$123,537.00
2001 COSTS	$188,857.00
2002 COSTS	$176,586.00
2003 COSTS	$135,349.00
2004 COSTS	$135,259.00
2005 COSTS	$168,628.00
6 YEAR AVERAGE COSTS:	**$154,702.67**
3 YEAR AVERAGE COSTS:	**$146,412.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,702.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,381.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,011.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.24
2006 MILEAGE:	44.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$82,374.88
2006 ADJUSTED BASE:	$82,374.88
MINIMUM 2007 AIDS:	$78,256.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,412.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,450.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,011.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,011.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23030

NAME: WASHINGTON

2007 MILEAGE: 42.84

2006 MILEAGE: 42.84

2006 AIDS: $79,238.42

6 YEAR COSTS:

2000 COSTS	$85,326.00
2001 COSTS	$121,305.00
2002 COSTS	$88,704.00
2003 COSTS	$81,770.00
2004 COSTS	$109,191.00
2005 COSTS	$259,963.00
6 YEAR AVERAGE COSTS:	**$124,376.50**
3 YEAR AVERAGE COSTS:	**$150,308.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,376.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,817.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,353.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.84
2006 MILEAGE:	42.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,238.42
2006 ADJUSTED BASE:	$79,238.42
MINIMUM 2007 AIDS:	$75,276.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,308.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,761.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,353.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,353.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23032

NAME: YORK

2007 MILEAGE: 41.16

2006 MILEAGE: 41.16

2006 AIDS: $76,639.92

6 YEAR COSTS:

2000 COSTS	$210,460.00
2001 COSTS	$102,716.00
2002 COSTS	$119,640.00
2003 COSTS	$145,763.00
2004 COSTS	$130,666.00
2005 COSTS	$146,667.00
6 YEAR AVERAGE COSTS:	**$142,652.00**
3 YEAR AVERAGE COSTS:	**$141,032.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,652.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,170.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,162.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.16
2006 MILEAGE:	41.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,639.92
2006 ADJUSTED BASE:	$76,639.92
MINIMUM 2007 AIDS:	$72,807.92
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,032.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,877.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,162.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,162.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23101

NAME: ALBANY

2007 MILEAGE: 10.39

2006 MILEAGE: 10.39

2006 AIDS: $57,372.30

6 YEAR COSTS:

2000 COSTS	$213,941.00
2001 COSTS	$433,474.00
2002 COSTS	$264,497.00
2003 COSTS	$257,357.00
2004 COSTS	$478,964.00
2005 COSTS	$285,403.00
6 YEAR AVERAGE COSTS:	**$322,272.67**
3 YEAR AVERAGE COSTS:	**$340,574.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$322,272.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$59,123.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$19,730.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$57,372.30
MINIMUM 2007 AIDS:	$54,503.69
MAXIMUM 2007 AIDS:	$65,978.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$340,574.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$289,488.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$59,123.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,123.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23109

NAME: BROOKLYN

2007 MILEAGE: 5.55

2006 MILEAGE: 5.25

2006 AIDS: $58,554.57

6 YEAR COSTS:

2000 COSTS	$227,244.00
2001 COSTS	$217,623.00
2002 COSTS	$313,763.00
2003 COSTS	$525,060.00
2004 COSTS	$218,183.00
2005 COSTS	$367,621.00
6 YEAR AVERAGE COSTS:	**$311,582.33**
3 YEAR AVERAGE COSTS:	**$370,288.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$311,582.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$57,162.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,539.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$58,554.57
MINIMUM 2007 AIDS:	$55,626.84
MAXIMUM 2007 AIDS:	$67,337.76
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$370,288.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$314,744.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$57,162.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,162.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23110

NAME: BROWNTOWN

2007 MILEAGE: 3.48

2006 MILEAGE: 3.48

2006 AIDS: $10,590.83

6 YEAR COSTS:

2000 COSTS	$56,515.00
2001 COSTS	$39,281.00
2002 COSTS	$42,526.00
2003 COSTS	$30,816.00
2004 COSTS	$49,702.00
2005 COSTS	$61,134.00
6 YEAR AVERAGE COSTS:	**$46,662.33**
3 YEAR AVERAGE COSTS:	**$47,217.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,662.33
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$8,556.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,608.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$10,590.83
MINIMUM 2007 AIDS:	$10,061.29
MAXIMUM 2007 AIDS:	$12,179.45
CUSHION ADJUSTMENT:	$1,505.21

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$47,217.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$40,134.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,556.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,505.21
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 1 Day Late, 1% Penalty	($100.61)
TOTAL GTA AMOUNT:	**$9,960.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23151

NAME: MONTICELLO

2007 MILEAGE: 7.27

2006 MILEAGE: 7.20

2006 AIDS: $47,927.80

6 YEAR COSTS:

2000 COSTS	$369,439.00
2001 COSTS	$247,646.00
2002 COSTS	$217,344.00
2003 COSTS	$242,711.00
2004 COSTS	$168,142.00
2005 COSTS	$218,937.00
6 YEAR AVERAGE COSTS:	**$244,036.50**
3 YEAR AVERAGE COSTS:	**$209,930.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$244,036.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,770.31

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,805.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$47,927.80
MINIMUM 2007 AIDS:	$45,531.41
MAXIMUM 2007 AIDS:	$55,116.97
CUSHION ADJUSTMENT:	$761.10

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$209,930.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$178,440.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$44,770.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$761.10
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,531.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23161

NAME: NEW GLARUS

2007 MILEAGE: 14.40

2006 MILEAGE: 14.40

2006 AIDS: $187,179.26

6 YEAR COSTS:

2000 COSTS	$1,168,046.00
2001 COSTS	$1,111,464.00
2002 COSTS	$1,717,320.00
2003 COSTS	$575,562.00
2004 COSTS	$703,354.00
2005 COSTS	$911,811.00
6 YEAR AVERAGE COSTS:	**$1,031,259.50**
3 YEAR AVERAGE COSTS:	**$730,242.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,031,259.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$189,192.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	14.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$27,345.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$187,179.26
MINIMUM 2007 AIDS:	$177,820.30
MAXIMUM 2007 AIDS:	$215,256.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$730,242.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$620,705.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$189,192.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$189,192.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23206

NAME: BRODHEAD

2007 MILEAGE: 28.76

2006 MILEAGE: 28.76

2006 AIDS: $155,584.88

6 YEAR COSTS:

2000 COSTS	$733,322.00
2001 COSTS	$1,363,713.00
2002 COSTS	$621,220.00
2003 COSTS	$897,037.00
2004 COSTS	$676,701.00
2005 COSTS	$924,498.00
6 YEAR AVERAGE COSTS:	**$869,415.17**
3 YEAR AVERAGE COSTS:	**$832,745.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$869,415.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$159,500.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.76
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$54,615.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$155,584.88
MINIMUM 2007 AIDS:	$147,805.64
MAXIMUM 2007 AIDS:	$178,922.61
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$832,745.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$707,833.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$159,500.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$159,500.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 23251

NAME: MONROE

2007 MILEAGE: 70.52

2006 MILEAGE: 70.62

2006 AIDS: $464,633.63

6 YEAR COSTS:

2000 COSTS	$2,450,730.00
2001 COSTS	$2,500,343.00
2002 COSTS	$2,714,844.00
2003 COSTS	$2,447,361.00
2004 COSTS	$2,552,821.00
2005 COSTS	$2,738,649.00
6 YEAR AVERAGE COSTS:	**$2,567,458.00**
3 YEAR AVERAGE COSTS:	**$2,579,610.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,567,458.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$471,019.26

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	70.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$133,917.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$464,633.63
MINIMUM 2007 AIDS:	$441,401.95
MAXIMUM 2007 AIDS:	$534,328.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,579,610.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,192,668.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$471,019.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$471,019.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24000

NAME: GREEN LAKE

2007 MILEAGE: 228.86

2006 MILEAGE: 228.86

2006 AIDS: $743,935.39

6 YEAR COSTS:

2000 COSTS	$3,351,157.00
2001 COSTS	$2,945,113.00
2002 COSTS	$2,861,728.00
2003 COSTS	$3,977,349.00
2004 COSTS	$3,423,913.00
2005 COSTS	$3,672,350.00
6 YEAR AVERAGE COSTS:	**$3,371,935.00**
3 YEAR AVERAGE COSTS:	**$3,691,204.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,371,935.00
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$757,645.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$743,935.39
MINIMUM 2007 AIDS:	$729,056.68
MAXIMUM 2007 AIDS:	$855,525.70
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,691,204.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$757,645.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$757,645.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24002

NAME: BERLIN

2007 MILEAGE: 29.97

2006 MILEAGE: 29.40

2006 AIDS: $66,048.05

6 YEAR COSTS:

2000 COSTS	$323,341.00
2001 COSTS	$347,310.00
2002 COSTS	$440,816.00
2003 COSTS	$411,666.00
2004 COSTS	$173,192.00
2005 COSTS	$706,698.00
6 YEAR AVERAGE COSTS:	**$400,503.83**
3 YEAR AVERAGE COSTS:	**$430,518.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$400,503.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$73,475.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$56,913.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$66,048.05
MINIMUM 2007 AIDS:	$62,745.65
MAXIMUM 2007 AIDS:	$75,955.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$430,518.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$365,940.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$73,475.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,475.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24004

NAME: BROOKLYN

2007 MILEAGE: 46.76

2006 MILEAGE: 46.76

2006 AIDS: $87,067.12

6 YEAR COSTS:

2000 COSTS	$271,121.00
2001 COSTS	$207,391.00
2002 COSTS	$282,074.00
2003 COSTS	$279,113.00
2004 COSTS	$226,838.00
2005 COSTS	$251,320.00
6 YEAR AVERAGE COSTS:	**$252,976.17**
3 YEAR AVERAGE COSTS:	**$252,423.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$252,976.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,410.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.76
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,797.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.76
2006 MILEAGE:	46.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,067.12
2006 ADJUSTED BASE:	$87,067.12
MINIMUM 2007 AIDS:	$82,713.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$252,423.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$214,560.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,797.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,797.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24006

NAME: GREEN LAKE

2007 MILEAGE: 52.48

2006 MILEAGE: 52.48

2006 AIDS: $97,717.76

6 YEAR COSTS:

2000 COSTS	$279,152.00
2001 COSTS	$273,218.00
2002 COSTS	$239,186.00
2003 COSTS	$277,763.00
2004 COSTS	$343,233.00
2005 COSTS	$265,041.00
6 YEAR AVERAGE COSTS:	**$279,598.83**
3 YEAR AVERAGE COSTS:	**$295,345.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$279,598.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$51,294.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,659.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.48
2006 MILEAGE:	52.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$97,717.76
2006 ADJUSTED BASE:	$97,717.76
MINIMUM 2007 AIDS:	$92,831.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$295,345.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$251,043.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,659.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,659.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24008

NAME: KINGSTON

2007 MILEAGE: 17.69

2006 MILEAGE: 17.69

2006 AIDS: $32,938.78

6 YEAR COSTS:

2000 COSTS	$85,796.00
2001 COSTS	$139,381.00
2002 COSTS	$157,852.00
2003 COSTS	$100,914.00
2004 COSTS	$139,369.00
2005 COSTS	$119,760.00
6 YEAR AVERAGE COSTS:	**$123,845.33**
3 YEAR AVERAGE COSTS:	**$120,014.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,845.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,720.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$33,593.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	17.69
2006 MILEAGE:	17.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$32,938.78
2006 ADJUSTED BASE:	$32,938.78
MINIMUM 2007 AIDS:	$31,291.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,014.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,012.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,593.31
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,593.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24010

NAME: MACKFORD

2007 MILEAGE: 34.52

2006 MILEAGE: 34.52

2006 AIDS: $64,276.24

6 YEAR COSTS:

2000 COSTS	$154,389.00
2001 COSTS	$152,125.00
2002 COSTS	$126,013.00
2003 COSTS	$135,033.00
2004 COSTS	$131,322.00
2005 COSTS	$175,887.00
6 YEAR AVERAGE COSTS:	**$145,794.83**
3 YEAR AVERAGE COSTS:	**$147,414.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,794.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,747.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,553.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.52
2006 MILEAGE:	34.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$64,276.24
2006 ADJUSTED BASE:	$64,276.24
MINIMUM 2007 AIDS:	$61,062.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$147,414.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$125,301.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,553.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,553.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24012

NAME: MANCHESTER

2007 MILEAGE: 38.05

2006 MILEAGE: 38.05

2006 AIDS: $70,849.10

6 YEAR COSTS:

2000 COSTS	$154,139.00
2001 COSTS	$185,925.00
2002 COSTS	$136,890.00
2003 COSTS	$170,277.00
2004 COSTS	$131,468.00
2005 COSTS	$146,525.00
6 YEAR AVERAGE COSTS:	**$154,204.00**
3 YEAR AVERAGE COSTS:	**$149,423.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,204.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,289.87

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.05
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,256.95

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.05
2006 MILEAGE:	38.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$70,849.10
2006 ADJUSTED BASE:	$70,849.10
MINIMUM 2007 AIDS:	$67,306.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,423.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,009.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,256.95
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,256.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24014

NAME: MARQUETTE

2007 MILEAGE: 24.63

2006 MILEAGE: 24.63

2006 AIDS: $45,861.06

6 YEAR COSTS:

2000 COSTS	$51,953.00
2001 COSTS	$55,982.00
2002 COSTS	$67,169.00
2003 COSTS	$72,643.00
2004 COSTS	$57,584.00
2005 COSTS	$102,012.00
6 YEAR AVERAGE COSTS:	**$67,890.50**
3 YEAR AVERAGE COSTS:	**$77,413.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$67,890.50
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$12,448.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	24.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$46,772.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	24.63
2006 MILEAGE:	24.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$45,861.06
2006 ADJUSTED BASE:	$45,861.06
MINIMUM 2007 AIDS:	$43,568.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,413.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,801.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$46,772.37
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 2 Days Late, 2% Penalty	($935.45)
TOTAL GTA AMOUNT:	**$45,836.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24016

NAME: PRINCETON

2007 MILEAGE: 37.18

2006 MILEAGE: 36.91

2006 AIDS: $68,726.42

6 YEAR COSTS:

2000 COSTS	$114,324.00
2001 COSTS	$136,742.00
2002 COSTS	$195,759.00
2003 COSTS	$181,791.00
2004 COSTS	$78,523.00
2005 COSTS	$132,904.00
6 YEAR AVERAGE COSTS:	**$140,007.17**
3 YEAR AVERAGE COSTS:	**$131,072.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,007.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,685.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$70,604.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.18
2006 MILEAGE:	36.91
MILEAGE CHANGE:	0.27
% CHANGE:	0.7315%
2006 AIDS:	$68,726.42
2006 ADJUSTED BASE:	$69,229.15
MINIMUM 2007 AIDS:	$65,767.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,072.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$111,411.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,604.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,604.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24018

NAME: SAINT MARIE

2007 MILEAGE: 23.66

2006 MILEAGE: 23.66

2006 AIDS: $44,054.92

6 YEAR COSTS:

2000 COSTS	$97,589.00
2001 COSTS	$59,353.00
2002 COSTS	$10,495.00
2003 COSTS	$67,173.00
2004 COSTS	$118,359.00
2005 COSTS	$83,917.00
6 YEAR AVERAGE COSTS:	**$72,814.33**
3 YEAR AVERAGE COSTS:	**$89,816.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$72,814.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,358.33

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$44,930.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	23.66
2006 MILEAGE:	23.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$44,054.92
2006 ADJUSTED BASE:	$44,054.92
MINIMUM 2007 AIDS:	$41,852.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$89,816.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$76,343.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,930.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,930.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24020

NAME: SENECA

2007 MILEAGE: 22.35

2006 MILEAGE: 22.35

2006 AIDS: $41,615.70

6 YEAR COSTS:

2000 COSTS	$97,012.00
2001 COSTS	$28,250.00
2002 COSTS	$30,315.00
2003 COSTS	$122,284.00
2004 COSTS	$33,440.00
2005 COSTS	$82,026.00
6 YEAR AVERAGE COSTS:	**$65,554.50**
3 YEAR AVERAGE COSTS:	**$79,250.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$65,554.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,026.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$42,442.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	22.35
2006 MILEAGE:	22.35
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$41,615.70
2006 ADJUSTED BASE:	$41,615.70
MINIMUM 2007 AIDS:	$39,534.92
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,250.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$67,362.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,442.65
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,442.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24141

NAME: KINGSTON

2007 MILEAGE: 2.54

2006 MILEAGE: 2.54

2006 AIDS: $8,631.18

6 YEAR COSTS:

2000 COSTS	$21,393.00
2001 COSTS	$22,101.00
2002 COSTS	$21,774.00
2003 COSTS	$32,084.00
2004 COSTS	$19,612.00
2005 COSTS	$22,382.00
6 YEAR AVERAGE COSTS:	**$23,224.33**
3 YEAR AVERAGE COSTS:	**$24,692.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$23,224.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$4,260.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$4,823.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	2.54
2006 MILEAGE:	2.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$8,631.18
2006 ADJUSTED BASE:	$8,631.18
MINIMUM 2007 AIDS:	$8,199.62
CUSHION ADJUSTMENT:	$3,376.16

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$24,692.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$20,988.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$4,823.46
SOC/RPM CUSHION ADJUSTMENT:	$3,376.16
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,199.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24154

NAME: MARQUETTE

2007 MILEAGE: 3.62

2006 MILEAGE: 3.62

2006 AIDS: $6,740.44

6 YEAR COSTS:

2000 COSTS	$26,943.00
2001 COSTS	$11,488.00
2002 COSTS	$21,499.00
2003 COSTS	$46,331.00
2004 COSTS	$31,226.00
2005 COSTS	$12,479.00
6 YEAR AVERAGE COSTS:	**$24,994.33**
3 YEAR AVERAGE COSTS:	**$30,012.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$24,994.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$4,585.40

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,874.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	3.62
2006 MILEAGE:	3.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$6,740.44
2006 ADJUSTED BASE:	$6,740.44
MINIMUM 2007 AIDS:	$6,403.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$30,012.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$25,510.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,874.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,874.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24206

NAME: BERLIN

2007 MILEAGE: 42.54

2006 MILEAGE: 41.57

2006 AIDS: $357,564.85

6 YEAR COSTS:

2000 COSTS	$1,453,512.00
2001 COSTS	$1,968,712.00
2002 COSTS	$1,686,094.00
2003 COSTS	$2,250,961.00
2004 COSTS	$2,840,815.00
2005 COSTS	$1,349,191.00
6 YEAR AVERAGE COSTS:	**$1,924,880.83**
3 YEAR AVERAGE COSTS:	**$2,146,989.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,924,880.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$353,133.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,783.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$357,564.85
MINIMUM 2007 AIDS:	$339,686.61
MAXIMUM 2007 AIDS:	$411,199.58
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,146,989.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,824,940.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$353,133.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$353,133.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24231

NAME: GREEN LAKE

2007 MILEAGE: 11.20

2006 MILEAGE: 11.20

2006 AIDS: $133,952.50

6 YEAR COSTS:

2000 COSTS	$500,652.00
2001 COSTS	$1,354,776.00
2002 COSTS	$675,253.00
2003 COSTS	$491,413.00
2004 COSTS	$473,419.00
2005 COSTS	$641,253.00
6 YEAR AVERAGE COSTS:	**$689,461.00**
3 YEAR AVERAGE COSTS:	**$535,361.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$689,461.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$126,486.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$21,268.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$133,952.50
MINIMUM 2007 AIDS:	$127,254.88
MAXIMUM 2007 AIDS:	$154,045.38
CUSHION ADJUSTMENT:	$768.13

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$535,361.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$455,057.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$126,486.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$768.13
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$127,254.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24251

NAME: MARKESAN

2007 MILEAGE: 9.78

2006 MILEAGE: 9.78

2006 AIDS: $67,614.16

6 YEAR COSTS:

2000 COSTS	$270,854.00
2001 COSTS	$195,439.00
2002 COSTS	$255,801.00
2003 COSTS	$509,179.00
2004 COSTS	$438,659.00
2005 COSTS	$349,571.00
6 YEAR AVERAGE COSTS:	**$336,583.83**
3 YEAR AVERAGE COSTS:	**$432,469.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$336,583.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$61,748.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$18,572.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$67,614.16
MINIMUM 2007 AIDS:	$64,233.45
MAXIMUM 2007 AIDS:	$77,756.28
CUSHION ADJUSTMENT:	$2,484.65

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$432,469.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$367,599.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$61,748.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,484.65
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,233.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 24271

NAME: PRINCETON

2007 MILEAGE: 7.95

2006 MILEAGE: 7.95

2006 AIDS: $79,038.70

6 YEAR COSTS:

2000 COSTS	$614,167.00
2001 COSTS	$374,843.00
2002 COSTS	$471,601.00
2003 COSTS	$353,627.00
2004 COSTS	$381,992.00
2005 COSTS	$535,164.00
6 YEAR AVERAGE COSTS:	**$455,232.33**
3 YEAR AVERAGE COSTS:	**$423,594.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$455,232.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$83,515.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$15,097.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$79,038.70
MINIMUM 2007 AIDS:	$75,086.77
MAXIMUM 2007 AIDS:	$90,894.51
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$423,594.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$360,055.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$83,515.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,515.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25000

NAME: IOWA

2007 MILEAGE: 364.72

2006 MILEAGE: 364.72

2006 AIDS: $863,911.94

6 YEAR COSTS:

2000 COSTS	$3,707,514.00
2001 COSTS	$4,498,017.00
2002 COSTS	$3,938,823.00
2003 COSTS	$3,222,298.00
2004 COSTS	$4,084,949.00
2005 COSTS	$5,216,352.00
6 YEAR AVERAGE COSTS:	**$4,111,325.50**
3 YEAR AVERAGE COSTS:	**$4,174,533.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,111,325.50
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$923,779.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$863,911.94
MINIMUM 2007 AIDS:	$846,633.70
MAXIMUM 2007 AIDS:	$993,498.73
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,174,533.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$923,779.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$923,779.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25002

NAME: ARENA

2007 MILEAGE: 77.78

2006 MILEAGE: 77.78

2006 AIDS: $144,826.36

6 YEAR COSTS:

2000 COSTS	$277,960.00
2001 COSTS	$298,279.00
2002 COSTS	$273,037.00
2003 COSTS	$283,967.00
2004 COSTS	$233,297.00
2005 COSTS	$288,163.00
6 YEAR AVERAGE COSTS:	**$275,783.83**
3 YEAR AVERAGE COSTS:	**$268,475.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$275,783.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,594.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	77.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$147,704.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	77.78
2006 MILEAGE:	77.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$144,826.36
2006 ADJUSTED BASE:	$144,826.36
MINIMUM 2007 AIDS:	$137,585.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$268,475.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$228,204.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$147,704.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$147,704.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25004

NAME: BRIGHAM

2007 MILEAGE: 57.67

2006 MILEAGE: 57.67

2006 AIDS: $107,381.54

6 YEAR COSTS:

2000 COSTS	$209,855.00
2001 COSTS	$292,585.00
2002 COSTS	$199,430.00
2003 COSTS	$316,002.00
2004 COSTS	$384,839.00
2005 COSTS	$267,989.00
6 YEAR AVERAGE COSTS:	**$278,450.00**
3 YEAR AVERAGE COSTS:	**$322,943.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$278,450.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$51,083.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.67
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$109,515.33

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.67
2006 MILEAGE:	57.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$107,381.54
2006 ADJUSTED BASE:	$107,381.54
MINIMUM 2007 AIDS:	$102,012.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$322,943.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$274,501.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,515.33
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,515.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25006

NAME: CLYDE

2007 MILEAGE: 28.55

2006 MILEAGE: 28.55

2006 AIDS: $53,160.10

6 YEAR COSTS:

2000 COSTS	$89,800.00
2001 COSTS	$85,435.00
2002 COSTS	$70,208.00
2003 COSTS	$63,932.00
2004 COSTS	$146,361.00
2005 COSTS	$82,135.00
6 YEAR AVERAGE COSTS:	**$89,645.17**
3 YEAR AVERAGE COSTS:	**$97,476.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,645.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,446.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$54,216.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	28.55
2006 MILEAGE:	28.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$53,160.10
2006 ADJUSTED BASE:	$53,160.10
MINIMUM 2007 AIDS:	$50,502.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,476.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$82,854.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,216.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,216.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25008

NAME: DODGEVILLE

2007 MILEAGE: 71.42

2006 MILEAGE: 71.26

2006 AIDS: $132,686.12

6 YEAR COSTS:

2000 COSTS	$427,186.00
2001 COSTS	$265,149.00
2002 COSTS	$235,743.00
2003 COSTS	$280,799.00
2004 COSTS	$292,645.00
2005 COSTS	$392,595.00
6 YEAR AVERAGE COSTS:	**$315,686.17**
3 YEAR AVERAGE COSTS:	**$322,013.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$315,686.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$57,914.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	71.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$135,626.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	71.42
2006 MILEAGE:	71.26
MILEAGE CHANGE:	0.16
% CHANGE:	0.2245%
2006 AIDS:	$132,686.12
2006 ADJUSTED BASE:	$132,984.00
MINIMUM 2007 AIDS:	$126,334.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$322,013.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$273,711.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$135,626.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,626.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25010

NAME: EDEN

2007 MILEAGE: 35.68

2006 MILEAGE: 35.68

2006 AIDS: $66,436.16

6 YEAR COSTS:

2000 COSTS	$105,229.00
2001 COSTS	$88,098.00
2002 COSTS	$150,166.00
2003 COSTS	$84,077.00
2004 COSTS	$161,333.00
2005 COSTS	$104,323.00
6 YEAR AVERAGE COSTS:	**$115,537.67**
3 YEAR AVERAGE COSTS:	**$116,577.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,537.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,196.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,756.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.68
2006 MILEAGE:	35.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$66,436.16
2006 ADJUSTED BASE:	$66,436.16
MINIMUM 2007 AIDS:	$63,114.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,577.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,091.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,756.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,756.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25012

NAME: HIGHLAND

2007 MILEAGE: 71.09

2006 MILEAGE: 71.09

2006 AIDS: $132,369.58

6 YEAR COSTS:

2000 COSTS	$338,241.00
2001 COSTS	$328,146.00
2002 COSTS	$349,902.00
2003 COSTS	$261,365.00
2004 COSTS	$284,129.00
2005 COSTS	$341,242.00
6 YEAR AVERAGE COSTS:	**$317,170.83**
3 YEAR AVERAGE COSTS:	**$295,578.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$317,170.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$58,187.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	71.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$134,999.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	71.09
2006 MILEAGE:	71.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$132,369.58
2006 ADJUSTED BASE:	$132,369.58
MINIMUM 2007 AIDS:	$125,751.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$295,578.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$251,241.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$134,999.91
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$134,999.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25014

NAME: LINDEN

2007 MILEAGE: 53.06

2006 MILEAGE: 53.06

2006 AIDS: $98,797.72

6 YEAR COSTS:

2000 COSTS	$221,747.00
2001 COSTS	$301,901.00
2002 COSTS	$221,189.00
2003 COSTS	$377,232.00
2004 COSTS	$151,572.00
2005 COSTS	$237,594.00
6 YEAR AVERAGE COSTS:	**$251,872.50**
3 YEAR AVERAGE COSTS:	**$255,466.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$251,872.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,207.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.06
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$100,760.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.06
2006 MILEAGE:	53.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$98,797.72
2006 ADJUSTED BASE:	$98,797.72
MINIMUM 2007 AIDS:	$93,857.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$255,466.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$217,146.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,760.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,760.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25016

NAME: MIFFLIN

2007 MILEAGE: 38.77

2006 MILEAGE: 38.77

2006 AIDS: $72,189.74

6 YEAR COSTS:

2000 COSTS	$165,502.00
2001 COSTS	$111,090.00
2002 COSTS	$135,101.00
2003 COSTS	$258,830.00
2004 COSTS	$141,330.00
2005 COSTS	$150,486.00
6 YEAR AVERAGE COSTS:	**$160,389.83**
3 YEAR AVERAGE COSTS:	**$183,548.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,389.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,424.71

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,624.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.77
2006 MILEAGE:	38.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,189.74
2006 ADJUSTED BASE:	$72,189.74
MINIMUM 2007 AIDS:	$68,580.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,548.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,016.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,624.23
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,624.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25018

NAME: MINERAL POINT

2007 MILEAGE: 52.09

2006 MILEAGE: 50.83

2006 AIDS: $94,645.46

6 YEAR COSTS:

2000 COSTS	$223,875.00
2001 COSTS	$159,129.00
2002 COSTS	$174,613.00
2003 COSTS	$181,062.00
2004 COSTS	$132,614.00
2005 COSTS	$306,909.00
6 YEAR AVERAGE COSTS:	**$196,367.00**
3 YEAR AVERAGE COSTS:	**$206,861.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$196,367.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,024.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$98,918.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.09
2006 MILEAGE:	50.83
MILEAGE CHANGE:	1.26
% CHANGE:	2.4789%
2006 AIDS:	$94,645.46
2006 ADJUSTED BASE:	$96,991.63
MINIMUM 2007 AIDS:	$92,142.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,861.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,832.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,918.91
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,918.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25020

NAME: MOSCOW

2007 MILEAGE: 39.36

2006 MILEAGE: 39.36

2006 AIDS: $73,288.32

6 YEAR COSTS:

2000 COSTS	$140,557.00
2001 COSTS	$158,092.00
2002 COSTS	$151,201.00
2003 COSTS	$208,689.00
2004 COSTS	$196,115.00
2005 COSTS	$247,897.00
6 YEAR AVERAGE COSTS:	**$183,758.50**
3 YEAR AVERAGE COSTS:	**$217,567.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$183,758.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,711.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,744.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.36
2006 MILEAGE:	39.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$73,288.32
2006 ADJUSTED BASE:	$73,288.32
MINIMUM 2007 AIDS:	$69,623.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,567.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$184,931.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,744.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,744.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25022

NAME: PULASKI

2007 MILEAGE: 37.25

2006 MILEAGE: 37.25

2006 AIDS: $69,359.50

6 YEAR COSTS:

2000 COSTS	$73,483.00
2001 COSTS	$90,690.00
2002 COSTS	$93,145.00
2003 COSTS	$92,710.00
2004 COSTS	$69,295.00
2005 COSTS	$94,081.00
6 YEAR AVERAGE COSTS:	**$85,567.33**
3 YEAR AVERAGE COSTS:	**$85,362.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,567.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,697.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$70,737.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.25
2006 MILEAGE:	37.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$69,359.50
2006 ADJUSTED BASE:	$69,359.50
MINIMUM 2007 AIDS:	$65,891.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$85,362.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$72,557.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,737.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,737.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25024

NAME: RIDGEWAY

2007 MILEAGE: 48.75

2006 MILEAGE: 48.75

2006 AIDS: $90,772.50

6 YEAR COSTS:

2000 COSTS	$381,906.00
2001 COSTS	$212,885.00
2002 COSTS	$119,159.00
2003 COSTS	$186,703.00
2004 COSTS	$268,891.00
2005 COSTS	$352,455.00
6 YEAR AVERAGE COSTS:	**$253,666.50**
3 YEAR AVERAGE COSTS:	**$269,349.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$253,666.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,537.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.75
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,576.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.75
2006 MILEAGE:	48.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$90,772.50
2006 ADJUSTED BASE:	$90,772.50
MINIMUM 2007 AIDS:	$86,233.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$269,349.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$228,947.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,576.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,576.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25026

NAME: WALDWICK

2007 MILEAGE: 32.17

2006 MILEAGE: 32.17

2006 AIDS: $59,900.54

6 YEAR COSTS:

2000 COSTS	$131,662.00
2001 COSTS	$116,780.00
2002 COSTS	$117,623.00
2003 COSTS	$112,398.00
2004 COSTS	$106,183.00
2005 COSTS	$150,248.00
6 YEAR AVERAGE COSTS:	**$122,482.33**
3 YEAR AVERAGE COSTS:	**$122,943.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,482.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,470.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$61,090.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.17
2006 MILEAGE:	32.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$59,900.54
2006 ADJUSTED BASE:	$59,900.54
MINIMUM 2007 AIDS:	$56,905.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,943.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,501.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,090.83
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,090.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25028

NAME: WYOMING

2007 MILEAGE: 29.65

2006 MILEAGE: 29.65

2006 AIDS: $55,208.30

6 YEAR COSTS:

2000 COSTS	$108,429.00
2001 COSTS	$176,932.00
2002 COSTS	$72,183.00
2003 COSTS	$86,429.00
2004 COSTS	$125,000.00
2005 COSTS	$126,969.00
6 YEAR AVERAGE COSTS:	**$115,990.33**
3 YEAR AVERAGE COSTS:	**$112,799.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,990.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,279.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$56,305.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.65
2006 MILEAGE:	29.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$55,208.30
2006 ADJUSTED BASE:	$55,208.30
MINIMUM 2007 AIDS:	$52,447.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,799.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$95,879.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,305.35
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,305.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25101

NAME: ARENA

2007 MILEAGE: 7.11

2006 MILEAGE: 7.11

2006 AIDS: $26,746.17

6 YEAR COSTS:

2000 COSTS	$143,636.00
2001 COSTS	$168,806.00
2002 COSTS	$119,436.00
2003 COSTS	$119,285.00
2004 COSTS	$194,798.00
2005 COSTS	$137,085.00
6 YEAR AVERAGE COSTS:	**$147,174.33**
3 YEAR AVERAGE COSTS:	**$150,389.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,174.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,000.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,501.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$26,746.17
MINIMUM 2007 AIDS:	$25,408.86
MAXIMUM 2007 AIDS:	$30,758.10
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,389.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,830.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$27,000.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$27,000.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25102

NAME: AVOCA

2007 MILEAGE: 9.15

2006 MILEAGE: 9.15

2006 AIDS: $18,506.31

6 YEAR COSTS:

2000 COSTS	$95,131.00
2001 COSTS	$102,852.00
2002 COSTS	$91,273.00
2003 COSTS	$102,528.00
2004 COSTS	$96,299.00
2005 COSTS	$114,394.00
6 YEAR AVERAGE COSTS:	**$100,412.83**
3 YEAR AVERAGE COSTS:	**$104,407.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,412.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,421.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$17,375.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$18,506.31
MINIMUM 2007 AIDS:	$17,580.99
MAXIMUM 2007 AIDS:	$21,282.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,407.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$88,745.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,421.48
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,421.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25106

NAME: BARNEVELD

2007 MILEAGE: 9.68

2006 MILEAGE: 9.58

2006 AIDS: $34,654.09

6 YEAR COSTS:

2000 COSTS	$171,081.00
2001 COSTS	$167,758.00
2002 COSTS	$285,779.00
2003 COSTS	$170,049.00
2004 COSTS	$177,100.00
2005 COSTS	$196,863.00
6 YEAR AVERAGE COSTS:	**$194,771.67**
3 YEAR AVERAGE COSTS:	**$181,337.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,771.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,732.31

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$18,382.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$34,654.09
MINIMUM 2007 AIDS:	$32,921.39
MAXIMUM 2007 AIDS:	$39,852.20
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,337.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$154,136.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$35,732.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,732.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25111

NAME: COBB

2007 MILEAGE: 3.18

2006 MILEAGE: 3.18

2006 AIDS: $20,788.82

6 YEAR COSTS:

2000 COSTS	$126,930.00
2001 COSTS	$76,954.00
2002 COSTS	$179,162.00
2003 COSTS	$97,587.00
2004 COSTS	$94,171.00
2005 COSTS	$90,363.00
6 YEAR AVERAGE COSTS:	**$110,861.17**
3 YEAR AVERAGE COSTS:	**$94,040.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$110,861.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,338.31

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,038.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$20,788.82
MINIMUM 2007 AIDS:	$19,749.38
MAXIMUM 2007 AIDS:	$23,907.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$94,040.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$79,934.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,338.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$20,338.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25136

NAME: HIGHLAND

2007 MILEAGE: 5.16

2006 MILEAGE: 5.16

2006 AIDS: $43,302.38

6 YEAR COSTS:

2000 COSTS	$258,642.00
2001 COSTS	$230,043.00
2002 COSTS	$235,304.00
2003 COSTS	$365,279.00
2004 COSTS	$156,402.00
2005 COSTS	$152,716.00
6 YEAR AVERAGE COSTS:	**$233,064.33**
3 YEAR AVERAGE COSTS:	**$224,799.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$233,064.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,757.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,798.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$43,302.38
MINIMUM 2007 AIDS:	$41,137.26
MAXIMUM 2007 AIDS:	$49,797.74
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,799.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$191,079.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$42,757.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,757.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25137

NAME: HOLLANDALE

2007 MILEAGE: 1.86

2006 MILEAGE: 1.86

2006 AIDS: $13,950.14

6 YEAR COSTS:

2000 COSTS	$52,440.00
2001 COSTS	$53,966.00
2002 COSTS	$174,163.00
2003 COSTS	$33,736.00
2004 COSTS	$46,263.00
2005 COSTS	$88,689.00
6 YEAR AVERAGE COSTS:	**$74,876.17**
3 YEAR AVERAGE COSTS:	**$56,229.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$74,876.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,736.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$3,532.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$13,950.14
MINIMUM 2007 AIDS:	$13,252.63
MAXIMUM 2007 AIDS:	$16,042.66
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$56,229.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$47,794.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,736.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,736.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25146

NAME: LINDEN

2007 MILEAGE: 4.03

2006 MILEAGE: 4.03

2006 AIDS: $19,293.65

6 YEAR COSTS:

2000 COSTS	$124,268.00
2001 COSTS	$78,371.00
2002 COSTS	$62,887.00
2003 COSTS	$95,006.00
2004 COSTS	$91,838.00
2005 COSTS	$105,510.00
6 YEAR AVERAGE COSTS:	**$92,980.00**
3 YEAR AVERAGE COSTS:	**$97,451.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,980.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,057.87

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.03
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,652.97

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$19,293.65
MINIMUM 2007 AIDS:	$18,328.97
MAXIMUM 2007 AIDS:	$22,187.70
CUSHION ADJUSTMENT:	$1,271.09

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,451.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$82,833.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,057.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,271.09
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,328.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25176

NAME: REWEY

2007 MILEAGE: 2.86

2006 MILEAGE: 2.78

2006 AIDS: $8,325.73

6 YEAR COSTS:

2000 COSTS	$28,353.00
2001 COSTS	$51,207.00
2002 COSTS	$50,452.00
2003 COSTS	$48,663.00
2004 COSTS	$52,619.00
2005 COSTS	$40,281.00
6 YEAR AVERAGE COSTS:	**$45,262.50**
3 YEAR AVERAGE COSTS:	**$47,187.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$45,262.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,303.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,431.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$8,325.73
MINIMUM 2007 AIDS:	$7,909.44
MAXIMUM 2007 AIDS:	$9,574.59
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$47,187.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$40,109.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,303.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,303.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25177

NAME: RIDGEWAY

2007 MILEAGE: 4.63

2006 MILEAGE: 4.63

2006 AIDS: $25,380.25

6 YEAR COSTS:

2000 COSTS	$98,511.00
2001 COSTS	$99,247.00
2002 COSTS	$231,228.00
2003 COSTS	$159,432.00
2004 COSTS	$139,193.00
2005 COSTS	$188,701.00
6 YEAR AVERAGE COSTS:	**$152,718.67**
3 YEAR AVERAGE COSTS:	**$162,442.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,718.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,017.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,792.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$25,380.25
MINIMUM 2007 AIDS:	$24,111.24
MAXIMUM 2007 AIDS:	$29,187.29
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,442.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,075.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,017.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,017.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25216

NAME: DODGEVILLE

2007 MILEAGE: 33.27

2006 MILEAGE: 32.68

2006 AIDS: $322,667.72

6 YEAR COSTS:

2000 COSTS	$1,952,811.00
2001 COSTS	$1,287,412.00
2002 COSTS	$1,492,615.00
2003 COSTS	$1,736,236.00
2004 COSTS	$1,902,671.00
2005 COSTS	$1,362,876.00
6 YEAR AVERAGE COSTS:	**$1,622,436.83**
3 YEAR AVERAGE COSTS:	**$1,667,261.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,622,436.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$297,648.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$63,179.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$322,667.72
MINIMUM 2007 AIDS:	$306,534.33
MAXIMUM 2007 AIDS:	$371,067.88
CUSHION ADJUSTMENT:	$8,886.23

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,667,261.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,417,171.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$297,648.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,886.23
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$306,534.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 25251

NAME: MINERAL POINT

2007 MILEAGE: 23.37

2006 MILEAGE: 23.37

2006 AIDS: $125,275.58

6 YEAR COSTS:

2000 COSTS	$536,803.00
2001 COSTS	$534,769.00
2002 COSTS	$967,913.00
2003 COSTS	$793,878.00
2004 COSTS	$89,064.00
2005 COSTS	$690,484.00
6 YEAR AVERAGE COSTS:	**$602,151.83**
3 YEAR AVERAGE COSTS:	**$524,475.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$602,151.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$110,469.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$44,379.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$125,275.58
MINIMUM 2007 AIDS:	$119,011.80
MAXIMUM 2007 AIDS:	$144,066.92
CUSHION ADJUSTMENT:	$8,542.57

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$524,475.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$445,804.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$110,469.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,542.57
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,011.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 26000

NAME: IRON

2007 MILEAGE: 66.99

2006 MILEAGE: 66.99

2006 AIDS: $247,999.47

6 YEAR COSTS:

2000 COSTS	$766,641.00
2001 COSTS	$825,801.00
2002 COSTS	$3,080,472.00
2003 COSTS	$1,940,457.00
2004 COSTS	$1,225,932.00
2005 COSTS	$1,660,647.00
6 YEAR AVERAGE COSTS:	**$1,583,325.00**
3 YEAR AVERAGE COSTS:	**$1,609,012.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,583,325.00
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$355,759.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$247,999.47
MINIMUM 2007 AIDS:	$243,039.48
MAXIMUM 2007 AIDS:	$285,199.39
CUSHION ADJUSTMENT:	($70,560.24)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,609,012.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$355,759.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($70,560.24)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$285,199.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 26002

NAME: ANDERSON

2007 MILEAGE: 38.62

2006 MILEAGE: 38.62

2006 AIDS: $64,149.22

6 YEAR COSTS:

2000 COSTS	$80,073.00
2001 COSTS	$96,472.00
2002 COSTS	$65,264.00
2003 COSTS	$89,755.00
2004 COSTS	$71,390.00
2005 COSTS	$105,504.00
6 YEAR AVERAGE COSTS:	**$84,743.00**
3 YEAR AVERAGE COSTS:	**$88,883.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,743.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,546.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,339.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.62
2006 MILEAGE:	38.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$64,149.22
2006 ADJUSTED BASE:	$64,149.22
MINIMUM 2007 AIDS:	$60,941.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$88,883.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$75,550.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,339.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,339.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 26004

NAME: CAREY

2007 MILEAGE: 38.51

2006 MILEAGE: 38.51

2006 AIDS: $71,705.62

6 YEAR COSTS:

2000 COSTS	$101,682.00
2001 COSTS	$91,013.00
2002 COSTS	$132,869.00
2003 COSTS	$169,370.00
2004 COSTS	$185,639.00
2005 COSTS	$100,667.00
6 YEAR AVERAGE COSTS:	**$130,206.67**
3 YEAR AVERAGE COSTS:	**$151,892.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,206.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,887.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,130.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.51
2006 MILEAGE:	38.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$71,705.62
2006 ADJUSTED BASE:	$71,705.62
MINIMUM 2007 AIDS:	$68,120.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,892.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,108.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,130.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,130.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 26006

NAME: GURNEY

2007 MILEAGE: 33.06

2006 MILEAGE: 33.06

2006 AIDS: $61,557.72

6 YEAR COSTS:

2000 COSTS	$104,426.00
2001 COSTS	$51,278.00
2002 COSTS	$180,025.00
2003 COSTS	$59,733.00
2004 COSTS	$59,256.00
2005 COSTS	$120,389.00
6 YEAR AVERAGE COSTS:	**$95,851.17**
3 YEAR AVERAGE COSTS:	**$79,792.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,851.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,584.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.06
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$62,780.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.06
2006 MILEAGE:	33.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$61,557.72
2006 ADJUSTED BASE:	$61,557.72
MINIMUM 2007 AIDS:	$58,479.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,792.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$67,823.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,780.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,780.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 26008

NAME: KIMBALL

2007 MILEAGE: 45.17

2006 MILEAGE: 45.17

2006 AIDS: $84,106.54

6 YEAR COSTS:

2000 COSTS	$119,370.00
2001 COSTS	$189,831.00
2002 COSTS	$98,752.00
2003 COSTS	$333,030.00
2004 COSTS	$290,505.00
2005 COSTS	$205,321.00
6 YEAR AVERAGE COSTS:	**$206,134.83**
3 YEAR AVERAGE COSTS:	**$276,285.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,134.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,816.97

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,777.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.17
2006 MILEAGE:	45.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$84,106.54
2006 ADJUSTED BASE:	$84,106.54
MINIMUM 2007 AIDS:	$79,901.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$276,285.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$234,842.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,777.83
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,777.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 26010

NAME: KNIGHT

2007 MILEAGE: 50.40

2006 MILEAGE: 50.40

2006 AIDS: $93,844.80

6 YEAR COSTS:

2000 COSTS	$124,273.00
2001 COSTS	$117,690.00
2002 COSTS	$173,175.00
2003 COSTS	$121,591.00
2004 COSTS	$136,672.00
2005 COSTS	$137,917.00
6 YEAR AVERAGE COSTS:	**$135,219.67**
3 YEAR AVERAGE COSTS:	**$132,060.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,219.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,807.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,709.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.40
2006 MILEAGE:	50.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$93,844.80
2006 ADJUSTED BASE:	$93,844.80
MINIMUM 2007 AIDS:	$89,152.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,060.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,251.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,709.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,709.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 26012

NAME: MERCER

2007 MILEAGE: 152.99

2006 MILEAGE: 149.91

2006 AIDS: $279,132.42

6 YEAR COSTS:

2000 COSTS	$713,199.00
2001 COSTS	$844,124.00
2002 COSTS	$563,161.00
2003 COSTS	$650,162.00
2004 COSTS	$885,247.00
2005 COSTS	$696,848.00
6 YEAR AVERAGE COSTS:	**$725,456.83**
3 YEAR AVERAGE COSTS:	**$744,085.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$725,456.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$133,090.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	152.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$290,528.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	152.99
2006 MILEAGE:	149.91
MILEAGE CHANGE:	3.08
% CHANGE:	2.0546%
2006 AIDS:	$279,132.42
2006 ADJUSTED BASE:	$284,867.47
MINIMUM 2007 AIDS:	$270,624.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$744,085.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$632,472.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$290,528.01
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$290,528.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 26014

NAME: OMA

2007 MILEAGE: 56.68

2006 MILEAGE: 54.02

2006 AIDS: $100,585.24

6 YEAR COSTS:

2000 COSTS	$200,257.00
2001 COSTS	$171,460.00
2002 COSTS	$202,081.00
2003 COSTS	$172,511.00
2004 COSTS	$231,301.00
2005 COSTS	$248,710.00
6 YEAR AVERAGE COSTS:	**$204,386.67**
3 YEAR AVERAGE COSTS:	**$217,507.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,386.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,496.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,635.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.68
2006 MILEAGE:	54.02
MILEAGE CHANGE:	2.66
% CHANGE:	4.9241%
2006 AIDS:	$100,585.24
2006 ADJUSTED BASE:	$105,538.16
MINIMUM 2007 AIDS:	$100,261.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,507.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$184,881.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,635.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,635.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 26016

NAME: PENCE

2007 MILEAGE: 21.61

2006 MILEAGE: 21.61

2006 AIDS: $40,237.82

6 YEAR COSTS:

2000 COSTS	$44,004.00
2001 COSTS	$13,601.00
2002 COSTS	$85,828.00
2003 COSTS	$33,783.00
2004 COSTS	$57,125.00
2005 COSTS	$44,837.00
6 YEAR AVERAGE COSTS:	**$46,529.67**
3 YEAR AVERAGE COSTS:	**$45,248.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,529.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,536.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	21.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$41,037.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	21.61
2006 MILEAGE:	21.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$40,237.82
2006 ADJUSTED BASE:	$40,237.82
MINIMUM 2007 AIDS:	$38,225.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$45,248.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$38,461.08
REDUCTION DUE TO CAP:	$2,576.31

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,037.39
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,576.31)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,461.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 26018

NAME: SAXON

2007 MILEAGE: 38.77

2006 MILEAGE: 38.77

2006 AIDS: $72,189.74

6 YEAR COSTS:

2000 COSTS	$135,022.00
2001 COSTS	$222,499.00
2002 COSTS	$148,816.00
2003 COSTS	$144,658.00
2004 COSTS	$188,330.00
2005 COSTS	$156,687.00
6 YEAR AVERAGE COSTS:	**$166,002.00**
3 YEAR AVERAGE COSTS:	**$163,225.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,002.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,454.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,624.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.77
2006 MILEAGE:	38.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,189.74
2006 ADJUSTED BASE:	$72,189.74
MINIMUM 2007 AIDS:	$68,580.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,225.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,741.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,624.23
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,624.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 26020

NAME: SHERMAN

2007 MILEAGE: 44.62

2006 MILEAGE: 44.62

2006 AIDS: $83,082.44

6 YEAR COSTS:

2000 COSTS	$284,337.00
2001 COSTS	$78,365.00
2002 COSTS	$90,577.00
2003 COSTS	$139,431.00
2004 COSTS	$104,353.00
2005 COSTS	$78,066.00
6 YEAR AVERAGE COSTS:	**$129,188.17**
3 YEAR AVERAGE COSTS:	**$107,283.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,188.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,700.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,733.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.62
2006 MILEAGE:	44.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,082.44
2006 ADJUSTED BASE:	$83,082.44
MINIMUM 2007 AIDS:	$78,928.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,283.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$91,190.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,733.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,733.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 26236

NAME: HURLEY

2007 MILEAGE: 16.84

2006 MILEAGE: 16.67

2006 AIDS: $145,346.04

6 YEAR COSTS:

2000 COSTS	$742,256.00
2001 COSTS	$837,209.00
2002 COSTS	$657,471.00
2003 COSTS	$783,086.00
2004 COSTS	$1,009,646.00
2005 COSTS	$1,127,156.00
6 YEAR AVERAGE COSTS:	**$859,470.67**
3 YEAR AVERAGE COSTS:	**$973,296.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$859,470.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$157,676.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	16.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$31,979.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$145,346.04
MINIMUM 2007 AIDS:	$138,078.74
MAXIMUM 2007 AIDS:	$167,147.95
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$973,296.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$827,301.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$157,676.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$157,676.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 26251

NAME: MONTREAL

2007 MILEAGE: 12.92

2006 MILEAGE: 12.92

2006 AIDS: $85,625.94

6 YEAR COSTS:

2000 COSTS	$422,748.00
2001 COSTS	$780,567.00
2002 COSTS	$371,002.00
2003 COSTS	$710,765.00
2004 COSTS	$303,352.00
2005 COSTS	$343,383.00
6 YEAR AVERAGE COSTS:	**$488,636.17**
3 YEAR AVERAGE COSTS:	**$452,500.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$488,636.17
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$89,597.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	12.92
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$24,535.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$85,625.94
MINIMUM 2007 AIDS:	$81,344.64
MAXIMUM 2007 AIDS:	$98,469.83
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$452,500.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$384,625.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$89,597.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 3 Days Late, 3% Penalty	($2,687.91)
TOTAL GTA AMOUNT:	**$86,909.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27000

NAME: JACKSON

2007 MILEAGE: 231.43

2006 MILEAGE: 231.43

2006 AIDS: $737,879.19

6 YEAR COSTS:

2000 COSTS	$2,679,979.00
2001 COSTS	$2,887,693.00
2002 COSTS	$3,877,193.00
2003 COSTS	$3,279,584.00
2004 COSTS	$3,534,609.00
2005 COSTS	$4,591,193.00
6 YEAR AVERAGE COSTS:	**$3,475,041.83**
3 YEAR AVERAGE COSTS:	**$3,801,795.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,475,041.83
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$780,812.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$737,879.19
MINIMUM 2007 AIDS:	$723,121.61
MAXIMUM 2007 AIDS:	$848,561.07
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,801,795.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$780,812.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$780,812.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27002

NAME: ADAMS

2007 MILEAGE: 49.40

2006 MILEAGE: 45.56

2006 AIDS: $84,832.72

6 YEAR COSTS:

2000 COSTS	$285,009.00
2001 COSTS	$247,445.00
2002 COSTS	$271,318.00
2003 COSTS	$313,171.00
2004 COSTS	$254,052.00
2005 COSTS	$256,168.00
6 YEAR AVERAGE COSTS:	**$271,193.83**
3 YEAR AVERAGE COSTS:	**$274,463.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$271,193.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$49,752.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,810.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.40
2006 MILEAGE:	45.56
MILEAGE CHANGE:	3.84
% CHANGE:	8.4284%
2006 AIDS:	$84,832.72
2006 ADJUSTED BASE:	$91,982.76
MINIMUM 2007 AIDS:	$87,383.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,463.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$233,294.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,810.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,810.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27004

NAME: ALBION

2007 MILEAGE: 52.95

2006 MILEAGE: 52.95

2006 AIDS: $98,592.90

6 YEAR COSTS:

2000 COSTS	$131,205.00
2001 COSTS	$161,968.00
2002 COSTS	$148,737.00
2003 COSTS	$107,376.00
2004 COSTS	$182,826.00
2005 COSTS	$244,092.00
6 YEAR AVERAGE COSTS:	**$162,700.67**
3 YEAR AVERAGE COSTS:	**$178,098.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,700.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,848.65

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$100,552.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.95
2006 MILEAGE:	52.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$98,592.90
2006 ADJUSTED BASE:	$98,592.90
MINIMUM 2007 AIDS:	$93,663.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$178,098.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$151,383.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,552.05
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,552.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27006

NAME: ALMA

2007 MILEAGE: 68.89

2006 MILEAGE: 68.89

2006 AIDS: $128,273.18

6 YEAR COSTS:

2000 COSTS	$286,751.00
2001 COSTS	$225,808.00
2002 COSTS	$193,200.00
2003 COSTS	$238,248.00
2004 COSTS	$258,290.00
2005 COSTS	$289,673.00
6 YEAR AVERAGE COSTS:	**$248,661.67**
3 YEAR AVERAGE COSTS:	**$262,070.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$248,661.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,618.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	68.89
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$130,822.11

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	68.89
2006 MILEAGE:	68.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$128,273.18
2006 ADJUSTED BASE:	$128,273.18
MINIMUM 2007 AIDS:	$121,859.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$262,070.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$222,759.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$130,822.11
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,822.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27008

NAME: BEAR BLUFF

2007 MILEAGE: 39.78

2006 MILEAGE: 39.78

2006 AIDS: $74,070.36

6 YEAR COSTS:

2000 COSTS	$147,706.00
2001 COSTS	$70,408.00
2002 COSTS	$80,536.00
2003 COSTS	$83,291.00
2004 COSTS	$114,618.00
2005 COSTS	$63,990.00
6 YEAR AVERAGE COSTS:	**$93,424.83**
3 YEAR AVERAGE COSTS:	**$87,299.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,424.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,139.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,542.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.78
2006 MILEAGE:	39.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,070.36
2006 ADJUSTED BASE:	$74,070.36
MINIMUM 2007 AIDS:	$70,366.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$87,299.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$74,204.72
REDUCTION DUE TO CAP:	$1,337.50

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,542.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,337.50)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,204.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27010

NAME: BROCKWAY

2007 MILEAGE: 48.86

2006 MILEAGE: 48.11

2006 AIDS: $89,580.82

6 YEAR COSTS:

2000 COSTS	$223,181.00
2001 COSTS	$274,062.00
2002 COSTS	$179,580.00
2003 COSTS	$266,642.00
2004 COSTS	$299,776.00
2005 COSTS	$289,690.00
6 YEAR AVERAGE COSTS:	**$255,488.50**
3 YEAR AVERAGE COSTS:	**$285,369.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$255,488.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,871.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,785.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.86
2006 MILEAGE:	48.11
MILEAGE CHANGE:	0.75
% CHANGE:	1.5589%
2006 AIDS:	$89,580.82
2006 ADJUSTED BASE:	$90,977.30
MINIMUM 2007 AIDS:	$86,428.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$285,369.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$242,563.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,785.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,785.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27012

NAME: CITY POINT

2007 MILEAGE: 49.04

2006 MILEAGE: 49.04

2006 AIDS: $91,312.48

6 YEAR COSTS:

2000 COSTS	$150,432.00
2001 COSTS	$204,001.00
2002 COSTS	$151,560.00
2003 COSTS	$144,801.00
2004 COSTS	$158,659.00
2005 COSTS	$166,412.00
6 YEAR AVERAGE COSTS:	**$162,644.17**
3 YEAR AVERAGE COSTS:	**$156,624.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,644.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,838.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,126.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.04
2006 MILEAGE:	49.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$91,312.48
2006 ADJUSTED BASE:	$91,312.48
MINIMUM 2007 AIDS:	$86,746.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,624.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$133,130.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,126.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,126.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27014

NAME: CLEVELAND

2007 MILEAGE: 50.35

2006 MILEAGE: 50.35

2006 AIDS: $93,751.70

6 YEAR COSTS:

2000 COSTS	$188,063.00
2001 COSTS	$70,714.00
2002 COSTS	$113,349.00
2003 COSTS	$200,783.00
2004 COSTS	$99,810.00
2005 COSTS	$142,653.00
6 YEAR AVERAGE COSTS:	**$135,895.33**
3 YEAR AVERAGE COSTS:	**$147,748.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,895.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,931.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,614.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.35
2006 MILEAGE:	50.35
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$93,751.70
2006 ADJUSTED BASE:	$93,751.70
MINIMUM 2007 AIDS:	$89,064.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$147,748.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$125,586.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,614.65
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,614.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27016

NAME: CURRAN

2007 MILEAGE: 37.95

2006 MILEAGE: 37.95

2006 AIDS: $70,662.90

6 YEAR COSTS:

2000 COSTS	$141,235.00
2001 COSTS	$166,407.00
2002 COSTS	$120,475.00
2003 COSTS	$107,355.00
2004 COSTS	$181,821.00
2005 COSTS	$194,947.00
6 YEAR AVERAGE COSTS:	**$152,040.00**
3 YEAR AVERAGE COSTS:	**$161,374.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,040.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,892.87

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,067.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.95
2006 MILEAGE:	37.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$70,662.90
2006 ADJUSTED BASE:	$70,662.90
MINIMUM 2007 AIDS:	$67,129.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,374.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$137,168.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,067.05
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,067.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27018

NAME: FRANKLIN

2007 MILEAGE: 33.46

2006 MILEAGE: 33.46

2006 AIDS: $62,302.52

6 YEAR COSTS:

2000 COSTS	$90,644.00
2001 COSTS	$118,698.00
2002 COSTS	$124,341.00
2003 COSTS	$75,253.00
2004 COSTS	$122,474.00
2005 COSTS	$213,003.00
6 YEAR AVERAGE COSTS:	**$124,068.83**
3 YEAR AVERAGE COSTS:	**$136,910.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,068.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,761.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$63,540.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.46
2006 MILEAGE:	33.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$62,302.52
2006 ADJUSTED BASE:	$62,302.52
MINIMUM 2007 AIDS:	$59,187.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,910.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,373.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,540.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,540.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27020

NAME: GARDEN VALLEY

2007 MILEAGE: 53.64

2006 MILEAGE: 53.64

2006 AIDS: $99,877.68

6 YEAR COSTS:

2000 COSTS	$206,593.00
2001 COSTS	$158,478.00
2002 COSTS	$172,236.00
2003 COSTS	$157,541.00
2004 COSTS	$124,150.00
2005 COSTS	$244,367.00
6 YEAR AVERAGE COSTS:	**$177,227.50**
3 YEAR AVERAGE COSTS:	**$175,352.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$177,227.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,513.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.64
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,862.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.64
2006 MILEAGE:	53.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$99,877.68
2006 ADJUSTED BASE:	$99,877.68
MINIMUM 2007 AIDS:	$94,883.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,352.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$149,049.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,862.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,862.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27022

NAME: GARFIELD

2007 MILEAGE: 32.57

2006 MILEAGE: 32.57

2006 AIDS: $60,645.34

6 YEAR COSTS:

2000 COSTS	$140,771.00
2001 COSTS	$51,528.00
2002 COSTS	$169,279.00
2003 COSTS	$225,679.00
2004 COSTS	$125,745.00
2005 COSTS	$182,928.00
6 YEAR AVERAGE COSTS:	**$149,321.67**
3 YEAR AVERAGE COSTS:	**$178,117.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,321.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,394.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$61,850.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.57
2006 MILEAGE:	32.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$60,645.34
2006 ADJUSTED BASE:	$60,645.34
MINIMUM 2007 AIDS:	$57,613.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$178,117.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$151,399.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,850.43
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,850.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27024

NAME: HIXTON

2007 MILEAGE: 45.59

2006 MILEAGE: 45.73

2006 AIDS: $85,149.26

6 YEAR COSTS:

2000 COSTS	$241,646.00
2001 COSTS	$177,856.00
2002 COSTS	$234,345.00
2003 COSTS	$167,609.00
2004 COSTS	$245,680.00
2005 COSTS	$263,244.00
6 YEAR AVERAGE COSTS:	**$221,730.00**
3 YEAR AVERAGE COSTS:	**$225,511.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$221,730.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,678.02

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,575.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.59
2006 MILEAGE:	45.73
MILEAGE CHANGE:	-0.14
% CHANGE:	-0.3061%
2006 AIDS:	$85,149.26
2006 ADJUSTED BASE:	$84,888.62
MINIMUM 2007 AIDS:	$80,644.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$225,511.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$191,684.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,575.41
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,575.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27026

NAME: IRVING

2007 MILEAGE: 44.58

2006 MILEAGE: 44.58

2006 AIDS: $83,007.96

6 YEAR COSTS:

2000 COSTS	$228,002.00
2001 COSTS	$246,184.00
2002 COSTS	$260,140.00
2003 COSTS	$193,834.00
2004 COSTS	$179,564.00
2005 COSTS	$215,600.00
6 YEAR AVERAGE COSTS:	**$220,554.00**
3 YEAR AVERAGE COSTS:	**$196,332.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$220,554.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,462.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,657.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.58
2006 MILEAGE:	44.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,007.96
2006 ADJUSTED BASE:	$83,007.96
MINIMUM 2007 AIDS:	$78,857.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$196,332.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$166,882.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,657.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,657.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27028

NAME: KNAPP

2007 MILEAGE: 56.56

2006 MILEAGE: 56.56

2006 AIDS: $105,314.72

6 YEAR COSTS:

2000 COSTS	$99,326.00
2001 COSTS	$108,304.00
2002 COSTS	$91,277.00
2003 COSTS	$135,264.00
2004 COSTS	$170,921.00
2005 COSTS	$128,383.00
6 YEAR AVERAGE COSTS:	**$122,245.83**
3 YEAR AVERAGE COSTS:	**$144,856.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,245.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,426.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,407.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.56
2006 MILEAGE:	56.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$105,314.72
2006 ADJUSTED BASE:	$105,314.72
MINIMUM 2007 AIDS:	$100,048.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,856.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,127.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,407.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,407.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27030

NAME: KOMENSKY

2007 MILEAGE: 52.18

2006 MILEAGE: 51.75

2006 AIDS: $96,358.50

6 YEAR COSTS:

2000 COSTS	$142,184.00
2001 COSTS	$107,663.00
2002 COSTS	$203,837.00
2003 COSTS	$100,609.00
2004 COSTS	$162,704.00
2005 COSTS	$177,823.00
6 YEAR AVERAGE COSTS:	**$149,136.67**
3 YEAR AVERAGE COSTS:	**$147,045.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,136.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,360.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,089.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.18
2006 MILEAGE:	51.75
MILEAGE CHANGE:	0.43
% CHANGE:	0.8309%
2006 AIDS:	$96,358.50
2006 ADJUSTED BASE:	$97,159.14
MINIMUM 2007 AIDS:	$92,301.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$147,045.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,988.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,089.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,089.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27032

NAME: MANCHESTER

2007 MILEAGE: 60.70

2006 MILEAGE: 60.70

2006 AIDS: $112,260.92

6 YEAR COSTS:

2000 COSTS	$124,180.00
2001 COSTS	$214,871.00
2002 COSTS	$120,182.00
2003 COSTS	$175,041.00
2004 COSTS	$100,992.00
2005 COSTS	$198,155.00
6 YEAR AVERAGE COSTS:	**$155,570.17**
3 YEAR AVERAGE COSTS:	**$158,062.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,570.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,540.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.70
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$115,269.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.70
2006 MILEAGE:	60.70
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$112,260.92
2006 ADJUSTED BASE:	$112,260.92
MINIMUM 2007 AIDS:	$106,647.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,062.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,353.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,269.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,269.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27034

NAME: MELROSE

2007 MILEAGE: 27.10

2006 MILEAGE: 27.10

2006 AIDS: $50,460.20

6 YEAR COSTS:

2000 COSTS	$110,364.00
2001 COSTS	$134,933.00
2002 COSTS	$137,430.00
2003 COSTS	$128,758.00
2004 COSTS	$174,819.00
2005 COSTS	$162,548.00
6 YEAR AVERAGE COSTS:	**$141,475.33**
3 YEAR AVERAGE COSTS:	**$155,375.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,475.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,954.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.10
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$51,462.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	27.10
2006 MILEAGE:	27.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$50,460.20
2006 ADJUSTED BASE:	$50,460.20
MINIMUM 2007 AIDS:	$47,937.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,375.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,068.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,462.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,462.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27036

NAME: MILLSTON

2007 MILEAGE: 53.56

2006 MILEAGE: 53.56

2006 AIDS: $69,080.07

6 YEAR COSTS:

2000 COSTS	$103,224.00
2001 COSTS	$86,196.00
2002 COSTS	$76,309.00
2003 COSTS	$84,044.00
2004 COSTS	$83,459.00
2005 COSTS	$100,600.00
6 YEAR AVERAGE COSTS:	**$88,972.00**
3 YEAR AVERAGE COSTS:	**$89,367.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,972.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,322.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,710.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.56
2006 MILEAGE:	53.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$69,080.07
2006 ADJUSTED BASE:	$69,080.07
MINIMUM 2007 AIDS:	$65,626.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$89,367.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$75,962.52
REDUCTION DUE TO CAP:	$25,747.92

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,710.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($25,747.92)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,962.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27038

NAME: NORTH BEND

2007 MILEAGE: 27.60

2006 MILEAGE: 27.60

2006 AIDS: $51,391.20

6 YEAR COSTS:

2000 COSTS	$103,696.00
2001 COSTS	$87,778.00
2002 COSTS	$54,673.00
2003 COSTS	$63,494.00
2004 COSTS	$72,791.00
2005 COSTS	$84,654.00
6 YEAR AVERAGE COSTS:	**$77,847.67**
3 YEAR AVERAGE COSTS:	**$73,646.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,847.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,281.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$52,412.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	27.60
2006 MILEAGE:	27.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$51,391.20
2006 ADJUSTED BASE:	$51,391.20
MINIMUM 2007 AIDS:	$48,821.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,646.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,599.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,412.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,412.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27040

NAME: NORTHFIELD

2007 MILEAGE: 48.35

2006 MILEAGE: 48.30

2006 AIDS: $89,934.60

6 YEAR COSTS:

2000 COSTS	$125,807.00
2001 COSTS	$183,246.00
2002 COSTS	$193,429.00
2003 COSTS	$161,720.00
2004 COSTS	$204,666.00
2005 COSTS	$219,854.00
6 YEAR AVERAGE COSTS:	**$181,453.67**
3 YEAR AVERAGE COSTS:	**$195,413.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,453.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,289.03

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,816.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.35
2006 MILEAGE:	48.30
MILEAGE CHANGE:	0.05
% CHANGE:	0.1035%
2006 AIDS:	$89,934.60
2006 ADJUSTED BASE:	$90,027.68
MINIMUM 2007 AIDS:	$85,526.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,413.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$166,101.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,816.65
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,816.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27042

NAME: SPRINGFIELD

2007 MILEAGE: 47.39

2006 MILEAGE: 47.39

2006 AIDS: $88,240.18

6 YEAR COSTS:

2000 COSTS	$236,599.00
2001 COSTS	$146,490.00
2002 COSTS	$191,783.00
2003 COSTS	$171,375.00
2004 COSTS	$137,567.00
2005 COSTS	$204,314.00
6 YEAR AVERAGE COSTS:	**$181,354.67**
3 YEAR AVERAGE COSTS:	**$171,085.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,354.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,270.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,993.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.39
2006 MILEAGE:	47.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,240.18
2006 ADJUSTED BASE:	$88,240.18
MINIMUM 2007 AIDS:	$83,828.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,085.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$145,422.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,993.61
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,993.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27101

NAME: ALMA CENTER

2007 MILEAGE: 3.94

2006 MILEAGE: 3.94

2006 AIDS: $19,195.05

6 YEAR COSTS:

2000 COSTS	$97,488.00
2001 COSTS	$55,695.00
2002 COSTS	$124,763.00
2003 COSTS	$187,152.00
2004 COSTS	$84,578.00
2005 COSTS	$152,037.00
6 YEAR AVERAGE COSTS:	**$116,952.17**
3 YEAR AVERAGE COSTS:	**$141,255.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,952.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,455.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,482.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$19,195.05
MINIMUM 2007 AIDS:	$18,235.30
MAXIMUM 2007 AIDS:	$22,074.31
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,255.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$120,067.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,455.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,455.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27136

NAME: HIXTON

2007 MILEAGE: 4.47

2006 MILEAGE: 4.33

2006 AIDS: $17,076.16

6 YEAR COSTS:

2000 COSTS	$79,753.00
2001 COSTS	$138,813.00
2002 COSTS	$101,007.00
2003 COSTS	$87,078.00
2004 COSTS	$60,346.00
2005 COSTS	$67,350.00
6 YEAR AVERAGE COSTS:	**$89,057.83**
3 YEAR AVERAGE COSTS:	**$71,591.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,057.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,338.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,488.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$17,076.16
MINIMUM 2007 AIDS:	$16,222.35
MAXIMUM 2007 AIDS:	$19,637.58
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$71,591.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$60,852.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$16,338.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,338.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27151

NAME: MELROSE

2007 MILEAGE: 3.72

2006 MILEAGE: 3.72

2006 AIDS: $20,164.90

6 YEAR COSTS:

2000 COSTS	$91,796.00
2001 COSTS	$64,027.00
2002 COSTS	$191,376.00
2003 COSTS	$60,596.00
2004 COSTS	$167,340.00
2005 COSTS	$76,810.00
6 YEAR AVERAGE COSTS:	**$108,657.50**
3 YEAR AVERAGE COSTS:	**$101,582.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,657.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,934.03

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.72
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,064.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$20,164.90
MINIMUM 2007 AIDS:	$19,156.66
MAXIMUM 2007 AIDS:	$23,189.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,582.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$86,344.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$19,934.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,934.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27152

NAME: MERRILLAN

2007 MILEAGE: 7.40

2006 MILEAGE: 7.40

2006 AIDS: $16,944.78

6 YEAR COSTS:

2000 COSTS	$81,325.00
2001 COSTS	$97,009.00
2002 COSTS	$91,456.00
2003 COSTS	$111,852.00
2004 COSTS	$82,947.00
2005 COSTS	$166,611.00
6 YEAR AVERAGE COSTS:	**$105,200.00**
3 YEAR AVERAGE COSTS:	**$120,470.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,200.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,299.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$14,052.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$16,944.78
MINIMUM 2007 AIDS:	$16,097.54
MAXIMUM 2007 AIDS:	$19,486.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,470.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,399.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$19,299.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,299.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27186

NAME: TAYLOR

2007 MILEAGE: 4.04

2006 MILEAGE: 4.04

2006 AIDS: $11,044.49

6 YEAR COSTS:

2000 COSTS	$38,423.00
2001 COSTS	$61,247.00
2002 COSTS	$48,329.00
2003 COSTS	$81,036.00
2004 COSTS	$148,397.00
2005 COSTS	$83,650.00
6 YEAR AVERAGE COSTS:	**$76,847.00**
3 YEAR AVERAGE COSTS:	**$104,361.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,847.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,098.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,671.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$11,044.49
MINIMUM 2007 AIDS:	$10,492.27
MAXIMUM 2007 AIDS:	$12,701.16
CUSHION ADJUSTMENT:	($1,396.99)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,361.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$88,706.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,098.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,396.99)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,701.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 27206

NAME: BLACK RIVER FALLS

2007 MILEAGE: 27.97

2006 MILEAGE: 26.79

2006 AIDS: $229,096.02

6 YEAR COSTS:

2000 COSTS	$920,026.00
2001 COSTS	$1,526,279.00
2002 COSTS	$1,008,762.00
2003 COSTS	$1,582,978.00
2004 COSTS	$1,344,993.00
2005 COSTS	$2,208,371.00
6 YEAR AVERAGE COSTS:	**$1,431,901.50**
3 YEAR AVERAGE COSTS:	**$1,712,114.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,431,901.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$262,692.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$53,115.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$229,096.02
MINIMUM 2007 AIDS:	$217,641.22
MAXIMUM 2007 AIDS:	$263,460.42
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,712,114.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,455,296.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$262,692.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$262,692.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28000

NAME: JEFFERSON

2007 MILEAGE: 258.15

2006 MILEAGE: 257.89

2006 AIDS: $1,700,232.1

6 YEAR COSTS:

2000 COSTS	$6,623,342.00
2001 COSTS	$7,473,003.00
2002 COSTS	$6,869,518.00
2003 COSTS	$8,470,338.00
2004 COSTS	$8,296,066.00
2005 COSTS	$6,579,653.00
6 YEAR AVERAGE COSTS:	**$7,385,320.00**
3 YEAR AVERAGE COSTS:	**$7,782,019.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,385,320.00
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,659,418.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,700,232.18
MINIMUM 2007 AIDS:	$1,666,227.54
MAXIMUM 2007 AIDS:	$1,955,267.01
CUSHION ADJUSTMENT:	$6,809.10

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,782,019.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,659,418.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,809.10
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,666,227.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28002

NAME: AZTALAN

2007 MILEAGE: 33.64

2006 MILEAGE: 33.65

2006 AIDS: $62,656.30

6 YEAR COSTS:

2000 COSTS	$232,170.00
2001 COSTS	$270,363.00
2002 COSTS	$134,881.00
2003 COSTS	$146,125.00
2004 COSTS	$223,705.00
2005 COSTS	$198,805.00
6 YEAR AVERAGE COSTS:	**$201,008.17**
3 YEAR AVERAGE COSTS:	**$189,545.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$201,008.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,876.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.64
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$63,882.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.64
2006 MILEAGE:	33.65
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0297%
2006 AIDS:	$62,656.30
2006 ADJUSTED BASE:	$62,637.69
MINIMUM 2007 AIDS:	$59,505.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,545.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$161,113.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,882.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,882.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28004

NAME: COLD SPRING

2007 MILEAGE: 24.61

2006 MILEAGE: 24.51

2006 AIDS: $45,637.62

6 YEAR COSTS:

2000 COSTS	$115,309.00
2001 COSTS	$88,632.00
2002 COSTS	$103,627.00
2003 COSTS	$124,787.00
2004 COSTS	$127,780.00
2005 COSTS	$159,687.00
6 YEAR AVERAGE COSTS:	**$119,970.33**
3 YEAR AVERAGE COSTS:	**$137,418.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,970.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,009.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	24.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$46,734.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	24.61
2006 MILEAGE:	24.51
MILEAGE CHANGE:	0.10
% CHANGE:	0.4080%
2006 AIDS:	$45,637.62
2006 ADJUSTED BASE:	$45,823.82
MINIMUM 2007 AIDS:	$43,532.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,418.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,805.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$46,734.39
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,734.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28006

NAME: CONCORD

2007 MILEAGE: 50.63

2006 MILEAGE: 50.41

2006 AIDS: $93,863.42

6 YEAR COSTS:

2000 COSTS	$164,785.00
2001 COSTS	$137,830.00
2002 COSTS	$167,830.00
2003 COSTS	$165,873.00
2004 COSTS	$198,572.00
2005 COSTS	$281,085.00
6 YEAR AVERAGE COSTS:	**$185,995.83**
3 YEAR AVERAGE COSTS:	**$215,176.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$185,995.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,122.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,146.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.63
2006 MILEAGE:	50.41
MILEAGE CHANGE:	0.22
% CHANGE:	0.4364%
2006 AIDS:	$93,863.42
2006 ADJUSTED BASE:	$94,273.04
MINIMUM 2007 AIDS:	$89,559.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$215,176.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$182,900.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,146.37
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,146.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28008

NAME: FARMINGTON

2007 MILEAGE: 54.43

2006 MILEAGE: 54.65

2006 AIDS: $101,758.30

6 YEAR COSTS:

2000 COSTS	$149,346.00
2001 COSTS	$223,668.00
2002 COSTS	$163,491.00
2003 COSTS	$284,345.00
2004 COSTS	$281,848.00
2005 COSTS	$542,683.00
6 YEAR AVERAGE COSTS:	**$274,230.17**
3 YEAR AVERAGE COSTS:	**$369,625.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$274,230.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,309.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$103,362.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.43
2006 MILEAGE:	54.65
MILEAGE CHANGE:	-0.22
% CHANGE:	-0.4026%
2006 AIDS:	$101,758.30
2006 ADJUSTED BASE:	$101,348.62
MINIMUM 2007 AIDS:	$96,281.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$369,625.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$314,181.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,362.57
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,362.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28010

NAME: HEBRON

2007 MILEAGE: 36.99

2006 MILEAGE: 36.99

2006 AIDS: $68,875.38

6 YEAR COSTS:

2000 COSTS	$193,975.00
2001 COSTS	$128,233.00
2002 COSTS	$85,968.00
2003 COSTS	$79,004.00
2004 COSTS	$115,253.00
2005 COSTS	$142,358.00
6 YEAR AVERAGE COSTS:	**$124,131.83**
3 YEAR AVERAGE COSTS:	**$112,205.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,131.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,772.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$70,244.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.99
2006 MILEAGE:	36.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$68,875.38
2006 ADJUSTED BASE:	$68,875.38
MINIMUM 2007 AIDS:	$65,431.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,205.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$95,374.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,244.01
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,244.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **28012**

NAME: IXONIA

2007 MILEAGE: 66.37

2006 MILEAGE: 65.02

2006 AIDS: $121,067.24

6 YEAR COSTS:

2000 COSTS	$578,660.00
2001 COSTS	$565,772.00
2002 COSTS	$722,358.00
2003 COSTS	$633,609.00
2004 COSTS	$522,588.00
2005 COSTS	$1,041,460.00
6 YEAR AVERAGE COSTS:	**$677,407.83**
3 YEAR AVERAGE COSTS:	**$732,552.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$677,407.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$124,275.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	66.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$126,036.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	66.37
2006 MILEAGE:	65.02
MILEAGE CHANGE:	1.35
% CHANGE:	2.0763%
2006 AIDS:	$121,067.24
2006 ADJUSTED BASE:	$123,580.96
MINIMUM 2007 AIDS:	$117,401.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$732,552.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$622,669.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$126,036.63
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$126,036.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28014

NAME: JEFFERSON

2007 MILEAGE: 44.50

2006 MILEAGE: 44.52

2006 AIDS: $82,896.24

6 YEAR COSTS:

2000 COSTS	$194,437.00
2001 COSTS	$213,709.00
2002 COSTS	$80,726.00
2003 COSTS	$100,351.00
2004 COSTS	$174,749.00
2005 COSTS	$128,951.00
6 YEAR AVERAGE COSTS:	**$148,820.50**
3 YEAR AVERAGE COSTS:	**$134,683.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,820.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,302.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,505.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.50
2006 MILEAGE:	44.52
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0449%
2006 AIDS:	$82,896.24
2006 ADJUSTED BASE:	$82,859.02
MINIMUM 2007 AIDS:	$78,716.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,683.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,481.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,505.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,505.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28016

NAME: KOSHKONONG

2007 MILEAGE: 69.31

2006 MILEAGE: 69.33

2006 AIDS: $129,092.46

6 YEAR COSTS:

2000 COSTS	$173,139.00
2001 COSTS	$309,927.00
2002 COSTS	$211,842.00
2003 COSTS	$230,992.00
2004 COSTS	$386,593.00
2005 COSTS	$278,021.00
6 YEAR AVERAGE COSTS:	**$265,085.67**
3 YEAR AVERAGE COSTS:	**$298,535.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$265,085.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$48,631.94

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	69.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$131,619.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	69.31
2006 MILEAGE:	69.33
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0288%
2006 AIDS:	$129,092.46
2006 ADJUSTED BASE:	$129,055.28
MINIMUM 2007 AIDS:	$122,602.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$298,535.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$253,755.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$131,619.69
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,619.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28018

NAME: LAKE MILLS

2007 MILEAGE: 38.18

2006 MILEAGE: 37.55

2006 AIDS: $69,918.10

6 YEAR COSTS:

2000 COSTS	$189,502.00
2001 COSTS	$163,233.00
2002 COSTS	$106,551.00
2003 COSTS	$125,557.00
2004 COSTS	$163,436.00
2005 COSTS	$154,166.00
6 YEAR AVERAGE COSTS:	**$150,407.50**
3 YEAR AVERAGE COSTS:	**$147,719.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$150,407.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,593.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,503.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.18
2006 MILEAGE:	37.55
MILEAGE CHANGE:	0.63
% CHANGE:	1.6778%
2006 AIDS:	$69,918.10
2006 ADJUSTED BASE:	$71,091.19
MINIMUM 2007 AIDS:	$67,536.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$147,719.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$125,561.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,503.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,503.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28020

NAME: MILFORD

2007 MILEAGE: 42.56

2006 MILEAGE: 42.56

2006 AIDS: $79,246.72

6 YEAR COSTS:

2000 COSTS	$160,425.00
2001 COSTS	$230,999.00
2002 COSTS	$150,788.00
2003 COSTS	$84,156.00
2004 COSTS	$77,759.00
2005 COSTS	$141,824.00
6 YEAR AVERAGE COSTS:	**$140,991.83**
3 YEAR AVERAGE COSTS:	**$101,246.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,991.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,866.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,821.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.56
2006 MILEAGE:	42.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,246.72
2006 ADJUSTED BASE:	$79,246.72
MINIMUM 2007 AIDS:	$75,284.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,246.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$86,059.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,821.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,821.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28022

NAME: OAKLAND

2007 MILEAGE: 50.12

2006 MILEAGE: 50.28

2006 AIDS: $93,621.36

6 YEAR COSTS:

2000 COSTS	$329,972.00
2001 COSTS	$298,684.00
2002 COSTS	$256,231.00
2003 COSTS	$220,375.00
2004 COSTS	$442,561.00
2005 COSTS	$566,968.00
6 YEAR AVERAGE COSTS:	**$352,465.17**
3 YEAR AVERAGE COSTS:	**$409,968.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$352,465.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$64,662.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,177.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.12
2006 MILEAGE:	50.28
MILEAGE CHANGE:	-0.16
% CHANGE:	-0.3182%
2006 AIDS:	$93,621.36
2006 ADJUSTED BASE:	$93,323.46
MINIMUM 2007 AIDS:	$88,657.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$409,968.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$348,472.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,177.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,177.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28024

NAME: PALMYRA

2007 MILEAGE: 38.25

2006 MILEAGE: 38.25

2006 AIDS: $71,221.50

6 YEAR COSTS:

2000 COSTS	$230,467.00
2001 COSTS	$95,349.00
2002 COSTS	$129,202.00
2003 COSTS	$114,890.00
2004 COSTS	$116,518.00
2005 COSTS	$177,576.00
6 YEAR AVERAGE COSTS:	**$144,000.33**
3 YEAR AVERAGE COSTS:	**$136,328.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,000.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,417.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,636.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.25
2006 MILEAGE:	38.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$71,221.50
2006 ADJUSTED BASE:	$71,221.50
MINIMUM 2007 AIDS:	$67,660.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,328.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,878.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,636.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,636.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28026

NAME: SULLIVAN

2007 MILEAGE: 39.52

2006 MILEAGE: 39.52

2006 AIDS: $73,586.24

6 YEAR COSTS:

2000 COSTS	$296,614.00
2001 COSTS	$306,857.00
2002 COSTS	$354,148.00
2003 COSTS	$242,694.00
2004 COSTS	$247,019.00
2005 COSTS	$287,578.00
6 YEAR AVERAGE COSTS:	**$289,151.67**
3 YEAR AVERAGE COSTS:	**$259,097.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$289,151.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,047.02

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,048.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.52
2006 MILEAGE:	39.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$73,586.24
2006 ADJUSTED BASE:	$73,586.24
MINIMUM 2007 AIDS:	$69,906.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$259,097.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$220,232.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,048.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,048.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28028

NAME: SUMNER

2007 MILEAGE: 25.30

2006 MILEAGE: 25.30

2006 AIDS: $47,108.60

6 YEAR COSTS:

2000 COSTS	$105,606.00
2001 COSTS	$92,776.00
2002 COSTS	$71,924.00
2003 COSTS	$89,441.00
2004 COSTS	$71,227.00
2005 COSTS	$87,857.00
6 YEAR AVERAGE COSTS:	**$86,471.83**
3 YEAR AVERAGE COSTS:	**$82,841.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$86,471.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,863.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$48,044.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	25.30
2006 MILEAGE:	25.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$47,108.60
2006 ADJUSTED BASE:	$47,108.60
MINIMUM 2007 AIDS:	$44,753.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,841.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$70,415.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,044.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,044.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28030

NAME: WATERLOO

2007 MILEAGE: 39.59

2006 MILEAGE: 39.59

2006 AIDS: $73,716.58

6 YEAR COSTS:

2000 COSTS	$94,490.00
2001 COSTS	$150,139.00
2002 COSTS	$129,300.00
2003 COSTS	$116,675.00
2004 COSTS	$123,616.00
2005 COSTS	$152,183.00
6 YEAR AVERAGE COSTS:	**$127,733.83**
3 YEAR AVERAGE COSTS:	**$130,824.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,733.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,433.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,181.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.59
2006 MILEAGE:	39.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$73,716.58
2006 ADJUSTED BASE:	$73,716.58
MINIMUM 2007 AIDS:	$70,030.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,824.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$111,200.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,181.41
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,181.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28032

NAME: WATERTOWN

2007 MILEAGE: 55.83

2006 MILEAGE: 55.83

2006 AIDS: $103,955.46

6 YEAR COSTS:

2000 COSTS	$374,364.00
2001 COSTS	$502,908.00
2002 COSTS	$237,714.00
2003 COSTS	$340,543.00
2004 COSTS	$292,473.00
2005 COSTS	$237,916.00
6 YEAR AVERAGE COSTS:	**$330,986.33**
3 YEAR AVERAGE COSTS:	**$290,310.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$330,986.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$60,721.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$106,021.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	55.83
2006 MILEAGE:	55.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$103,955.46
2006 ADJUSTED BASE:	$103,955.46
MINIMUM 2007 AIDS:	$98,757.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$290,310.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$246,764.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,021.17
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,021.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28141

NAME: JOHNSON CREEK

2007 MILEAGE: 18.44

2006 MILEAGE: 16.35

2006 AIDS: $133,681.29

6 YEAR COSTS:

2000 COSTS	$476,235.00
2001 COSTS	$1,888,521.00
2002 COSTS	$3,665,809.00
2003 COSTS	$4,462,808.00
2004 COSTS	$3,329,741.00
2005 COSTS	$2,088,027.00
6 YEAR AVERAGE COSTS:	**$2,651,856.83**
3 YEAR AVERAGE COSTS:	**$3,293,525.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,651,856.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$486,502.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.44
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$35,017.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$133,681.29
MINIMUM 2007 AIDS:	$126,997.23
MAXIMUM 2007 AIDS:	$153,733.48
CUSHION ADJUSTMENT:	($332,769.37)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,293,525.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,799,496.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$486,502.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($332,769.37)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$153,733.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28171

NAME: PALMYRA

2007 MILEAGE: 11.06

2006 MILEAGE: 11.06

2006 AIDS: $112,793.51

6 YEAR COSTS:

2000 COSTS	$1,302,066.00
2001 COSTS	$913,107.00
2002 COSTS	$401,551.00
2003 COSTS	$347,191.00
2004 COSTS	$317,597.00
2005 COSTS	$336,532.00
6 YEAR AVERAGE COSTS:	**$603,007.33**
3 YEAR AVERAGE COSTS:	**$333,773.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$603,007.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$110,626.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.06
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$21,002.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$112,793.51
MINIMUM 2007 AIDS:	$107,153.83
MAXIMUM 2007 AIDS:	$129,712.54
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$333,773.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$283,707.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$110,626.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,626.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28181

NAME: SULLIVAN

2007 MILEAGE: 4.44

2006 MILEAGE: 4.08

2006 AIDS: $21,266.62

6 YEAR COSTS:

2000 COSTS	$64,031.00
2001 COSTS	$191,089.00
2002 COSTS	$543,046.00
2003 COSTS	$128,897.00
2004 COSTS	$74,697.00
2005 COSTS	$74,486.00
6 YEAR AVERAGE COSTS:	**$179,374.33**
3 YEAR AVERAGE COSTS:	**$92,693.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,374.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,907.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.44
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,431.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$21,266.62
MINIMUM 2007 AIDS:	$20,203.29
MAXIMUM 2007 AIDS:	$24,456.61
CUSHION ADJUSTMENT:	($8,450.94)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,693.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,789.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$32,907.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($8,450.94)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$24,456.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28226

NAME: FORT ATKINSON

2007 MILEAGE: 59.71

2006 MILEAGE: 58.35

2006 AIDS: $578,281.18

6 YEAR COSTS:

2000 COSTS	$3,290,752.00
2001 COSTS	$3,572,275.00
2002 COSTS	$2,765,825.00
2003 COSTS	$3,616,259.00
2004 COSTS	$2,637,340.00
2005 COSTS	$2,565,604.00
6 YEAR AVERAGE COSTS:	**$3,074,675.83**
3 YEAR AVERAGE COSTS:	**$2,939,734.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,074,675.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$564,072.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	59.71
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$113,389.29

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$578,281.18
MINIMUM 2007 AIDS:	$549,367.12
MAXIMUM 2007 AIDS:	$665,023.36
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,939,734.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,498,774.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$564,072.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$564,072.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28241

NAME: JEFFERSON

2007 MILEAGE: 41.57

2006 MILEAGE: 41.49

2006 AIDS: $370,163.38

6 YEAR COSTS:

2000 COSTS	$2,501,181.00
2001 COSTS	$1,981,224.00
2002 COSTS	$2,017,389.00
2003 COSTS	$1,773,210.00
2004 COSTS	$1,745,458.00
2005 COSTS	$1,537,656.00
6 YEAR AVERAGE COSTS:	**$1,926,019.67**
3 YEAR AVERAGE COSTS:	**$1,685,441.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,926,019.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$353,342.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,941.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$370,163.38
MINIMUM 2007 AIDS:	$351,655.21
MAXIMUM 2007 AIDS:	$425,687.89
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,685,441.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,432,625.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$353,342.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$353,342.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28246

NAME: LAKE MILLS

2007 MILEAGE: 29.82

2006 MILEAGE: 28.96

2006 AIDS: $266,649.01

6 YEAR COSTS:

2000 COSTS	$1,424,849.00
2001 COSTS	$1,522,183.00
2002 COSTS	$1,431,650.00
2003 COSTS	$1,490,902.00
2004 COSTS	$1,488,925.00
2005 COSTS	$1,570,471.00
6 YEAR AVERAGE COSTS:	**$1,488,163.33**
3 YEAR AVERAGE COSTS:	**$1,516,766.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,488,163.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$273,014.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$56,628.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$266,649.01
MINIMUM 2007 AIDS:	$253,316.56
MAXIMUM 2007 AIDS:	$306,646.36
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,516,766.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,289,251.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$273,014.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$273,014.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28290

NAME: WATERLOO

2007 MILEAGE: 17.31

2006 MILEAGE: 17.02

2006 AIDS: $200,111.83

6 YEAR COSTS:

2000 COSTS	$1,499,740.00
2001 COSTS	$1,028,871.00
2002 COSTS	$968,425.00
2003 COSTS	$1,029,815.00
2004 COSTS	$1,021,953.00
2005 COSTS	$800,286.00
6 YEAR AVERAGE COSTS:	**$1,058,181.67**
3 YEAR AVERAGE COSTS:	**$950,684.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,058,181.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$194,131.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$32,871.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$200,111.83
MINIMUM 2007 AIDS:	$190,106.24
MAXIMUM 2007 AIDS:	$230,128.60
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$950,684.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$808,081.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$194,131.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$194,131.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 28291

NAME: WATERTOWN

2007 MILEAGE: 113.53

2006 MILEAGE: 111.87

2006 AIDS: $1,059,532.7

6 YEAR COSTS:

2000 COSTS	$5,348,605.00
2001 COSTS	$5,709,110.00
2002 COSTS	$5,358,276.00
2003 COSTS	$6,150,535.00
2004 COSTS	$4,954,593.00
2005 COSTS	$5,650,974.00
6 YEAR AVERAGE COSTS:	**$5,528,682.17**
3 YEAR AVERAGE COSTS:	**$5,585,367.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,528,682.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,014,277.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	113.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$215,593.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,059,532.72
MINIMUM 2007 AIDS:	$1,006,556.08
MAXIMUM 2007 AIDS:	$1,218,462.63
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,585,367.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,747,562.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,014,277.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,014,277.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29000

NAME: JUNEAU

2007 MILEAGE: 234.18

2006 MILEAGE: 234.18

2006 AIDS: $799,225.35

6 YEAR COSTS:

2000 COSTS	$3,029,265.00
2001 COSTS	$3,226,502.00
2002 COSTS	$3,954,760.00
2003 COSTS	$3,653,918.00
2004 COSTS	$4,109,877.00
2005 COSTS	$4,645,303.00
6 YEAR AVERAGE COSTS:	**$3,769,937.50**
3 YEAR AVERAGE COSTS:	**$4,136,366.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,769,937.50
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$847,072.82

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$799,225.35
MINIMUM 2007 AIDS:	$783,240.84
MAXIMUM 2007 AIDS:	$919,109.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,136,366.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$847,072.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$847,072.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29002

NAME: ARMENIA

2007 MILEAGE: 112.72

2006 MILEAGE: 110.09

2006 AIDS: $204,987.58

6 YEAR COSTS:

2000 COSTS	$324,023.00
2001 COSTS	$179,297.00
2002 COSTS	$288,363.00
2003 COSTS	$334,659.00
2004 COSTS	$318,822.00
2005 COSTS	$298,225.00
6 YEAR AVERAGE COSTS:	**$290,564.83**
3 YEAR AVERAGE COSTS:	**$317,235.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$290,564.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,306.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	112.72
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$214,055.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	112.72
2006 MILEAGE:	110.09
MILEAGE CHANGE:	2.63
% CHANGE:	2.3890%
2006 AIDS:	$204,987.58
2006 ADJUSTED BASE:	$209,884.73
MINIMUM 2007 AIDS:	$199,390.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$317,235.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$269,650.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$214,055.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$214,055.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29004

NAME: CLEARFIELD

2007 MILEAGE: 44.97

2006 MILEAGE: 44.79

2006 AIDS: $83,398.98

6 YEAR COSTS:

2000 COSTS	$61,194.00
2001 COSTS	$216,079.00
2002 COSTS	$140,753.00
2003 COSTS	$135,039.00
2004 COSTS	$116,182.00
2005 COSTS	$128,110.00
6 YEAR AVERAGE COSTS:	**$132,892.83**
3 YEAR AVERAGE COSTS:	**$126,443.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,892.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,380.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,398.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.97
2006 MILEAGE:	44.79
MILEAGE CHANGE:	0.18
% CHANGE:	0.4019%
2006 AIDS:	$83,398.98
2006 ADJUSTED BASE:	$83,734.16
MINIMUM 2007 AIDS:	$79,547.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,443.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,477.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,398.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,398.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29006

NAME: CUTLER

2007 MILEAGE: 53.51

2006 MILEAGE: 53.51

2006 AIDS: $99,635.62

6 YEAR COSTS:

2000 COSTS	$114,884.00
2001 COSTS	$82,484.00
2002 COSTS	$115,922.00
2003 COSTS	$108,000.00
2004 COSTS	$177,738.00
2005 COSTS	$132,907.00
6 YEAR AVERAGE COSTS:	**$121,989.17**
3 YEAR AVERAGE COSTS:	**$139,548.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,989.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,379.82

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,615.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.51
2006 MILEAGE:	53.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$99,635.62
2006 ADJUSTED BASE:	$99,635.62
MINIMUM 2007 AIDS:	$94,653.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,548.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$118,616.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,615.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,615.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29008

NAME: FINLEY

2007 MILEAGE: 32.98

2006 MILEAGE: 32.98

2006 AIDS: $59,972.03

6 YEAR COSTS:

2000 COSTS	$14,107.00
2001 COSTS	$90,863.00
2002 COSTS	$73,678.00
2003 COSTS	$46,790.00
2004 COSTS	$91,198.00
2005 COSTS	$130,297.00
6 YEAR AVERAGE COSTS:	**$74,488.83**
3 YEAR AVERAGE COSTS:	**$89,428.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$74,488.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,665.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$62,629.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.98
2006 MILEAGE:	32.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$59,972.03
2006 ADJUSTED BASE:	$59,972.03
MINIMUM 2007 AIDS:	$56,973.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$89,428.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$76,014.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,629.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,629.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29010

NAME: FOUNTAIN

2007 MILEAGE: 39.65

2006 MILEAGE: 39.65

2006 AIDS: $73,828.30

6 YEAR COSTS:

2000 COSTS	$160,237.00
2001 COSTS	$146,942.00
2002 COSTS	$165,297.00
2003 COSTS	$156,338.00
2004 COSTS	$193,745.00
2005 COSTS	$125,115.00
6 YEAR AVERAGE COSTS:	**$157,945.67**
3 YEAR AVERAGE COSTS:	**$158,399.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,945.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,976.31

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,295.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.65
2006 MILEAGE:	39.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$73,828.30
2006 ADJUSTED BASE:	$73,828.30
MINIMUM 2007 AIDS:	$70,136.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,399.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,639.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,295.35
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,295.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29012

NAME: GERMANTOWN

2007 MILEAGE: 62.07

2006 MILEAGE: 61.01

2006 AIDS: $113,600.62

6 YEAR COSTS:

2000 COSTS	$394,729.00
2001 COSTS	$288,705.00
2002 COSTS	$189,916.00
2003 COSTS	$293,314.00
2004 COSTS	$326,277.00
2005 COSTS	$285,570.00
6 YEAR AVERAGE COSTS:	**$296,418.50**
3 YEAR AVERAGE COSTS:	**$301,720.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$296,418.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$54,380.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	62.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$117,870.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	62.07
2006 MILEAGE:	61.01
MILEAGE CHANGE:	1.06
% CHANGE:	1.7374%
2006 AIDS:	$113,600.62
2006 ADJUSTED BASE:	$115,574.32
MINIMUM 2007 AIDS:	$109,795.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$301,720.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$256,462.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,870.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,870.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29014

NAME: KILDARE

2007 MILEAGE: 45.49

2006 MILEAGE: 44.86

2006 AIDS: $83,529.32

6 YEAR COSTS:

2000 COSTS	$109,522.00
2001 COSTS	$153,997.00
2002 COSTS	$103,885.00
2003 COSTS	$88,864.00
2004 COSTS	$108,095.00
2005 COSTS	$175,108.00
6 YEAR AVERAGE COSTS:	**$123,245.17**
3 YEAR AVERAGE COSTS:	**$124,022.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,245.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,610.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,385.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.49
2006 MILEAGE:	44.86
MILEAGE CHANGE:	0.63
% CHANGE:	1.4044%
2006 AIDS:	$83,529.32
2006 ADJUSTED BASE:	$84,702.41
MINIMUM 2007 AIDS:	$80,467.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,022.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$105,418.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,385.51
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,385.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29016

NAME: KINGSTON

2007 MILEAGE: 42.63

2006 MILEAGE: 42.63

2006 AIDS: $65,140.32

6 YEAR COSTS:

2000 COSTS	$58,680.00
2001 COSTS	$55,262.00
2002 COSTS	$81,876.00
2003 COSTS	$73,839.00
2004 COSTS	$74,192.00
2005 COSTS	$72,909.00
6 YEAR AVERAGE COSTS:	**$69,459.67**
3 YEAR AVERAGE COSTS:	**$73,646.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,459.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,742.89

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,954.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.63
2006 MILEAGE:	42.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$65,140.32
2006 ADJUSTED BASE:	$65,140.32
MINIMUM 2007 AIDS:	$61,883.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,646.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,599.67
REDUCTION DUE TO CAP:	$18,354.70

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,954.37
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($18,354.70)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,599.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29018

NAME: LEMONWEIR

2007 MILEAGE: 55.85

2006 MILEAGE: 55.85

2006 AIDS: $103,992.70

6 YEAR COSTS:

2000 COSTS	$213,458.00
2001 COSTS	$224,420.00
2002 COSTS	$169,217.00
2003 COSTS	$208,750.00
2004 COSTS	$218,436.00
2005 COSTS	$287,629.00
6 YEAR AVERAGE COSTS:	**$220,318.33**
3 YEAR AVERAGE COSTS:	**$238,271.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$220,318.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,419.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$106,059.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	55.85
2006 MILEAGE:	55.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$103,992.70
2006 ADJUSTED BASE:	$103,992.70
MINIMUM 2007 AIDS:	$98,793.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,271.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$202,530.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,059.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,059.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29020

NAME: LINDINA

2007 MILEAGE: 44.80

2006 MILEAGE: 44.80

2006 AIDS: $83,417.60

6 YEAR COSTS:

2000 COSTS	$145,004.00
2001 COSTS	$138,444.00
2002 COSTS	$153,721.00
2003 COSTS	$153,486.00
2004 COSTS	$165,402.00
2005 COSTS	$157,058.00
6 YEAR AVERAGE COSTS:	**$152,185.83**
3 YEAR AVERAGE COSTS:	**$158,648.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,185.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,919.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,075.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.80
2006 MILEAGE:	44.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,417.60
2006 ADJUSTED BASE:	$83,417.60
MINIMUM 2007 AIDS:	$79,246.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,648.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,851.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,075.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,075.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29022

NAME: LISBON

2007 MILEAGE: 37.16

2006 MILEAGE: 37.16

2006 AIDS: $69,191.92

6 YEAR COSTS:

2000 COSTS	$128,541.00
2001 COSTS	$97,651.00
2002 COSTS	$78,064.00
2003 COSTS	$81,557.00
2004 COSTS	$118,285.00
2005 COSTS	$100,813.00
6 YEAR AVERAGE COSTS:	**$100,818.50**
3 YEAR AVERAGE COSTS:	**$100,218.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,818.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,495.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$70,566.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.16
2006 MILEAGE:	37.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$69,191.92
2006 ADJUSTED BASE:	$69,191.92
MINIMUM 2007 AIDS:	$65,732.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,218.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$85,185.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,566.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,566.84**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29024

NAME: LYNDON

2007 MILEAGE: 38.99

2006 MILEAGE: 38.99

2006 AIDS: $72,599.38

6 YEAR COSTS:

2000 COSTS	$99,437.00
2001 COSTS	$134,460.00
2002 COSTS	$196,815.00
2003 COSTS	$192,685.00
2004 COSTS	$194,235.00
2005 COSTS	$208,425.00
6 YEAR AVERAGE COSTS:	**$171,009.50**
3 YEAR AVERAGE COSTS:	**$198,448.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,009.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,372.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,042.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.99
2006 MILEAGE:	38.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,599.38
2006 ADJUSTED BASE:	$72,599.38
MINIMUM 2007 AIDS:	$68,969.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,448.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$168,681.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,042.01
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,042.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29026

NAME: MARION

2007 MILEAGE: 22.07

2006 MILEAGE: 22.07

2006 AIDS: $41,094.34

6 YEAR COSTS:

2000 COSTS	$61,374.00
2001 COSTS	$50,307.00
2002 COSTS	$55,791.00
2003 COSTS	$51,119.00
2004 COSTS	$41,539.00
2005 COSTS	$83,388.00
6 YEAR AVERAGE COSTS:	**$57,253.00**
3 YEAR AVERAGE COSTS:	**$58,682.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$57,253.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,503.49

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$41,910.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	22.07
2006 MILEAGE:	22.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$41,094.34
2006 ADJUSTED BASE:	$41,094.34
MINIMUM 2007 AIDS:	$39,039.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$58,682.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$49,879.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,910.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,910.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29028

NAME: NECEDAH

2007 MILEAGE: 115.41

2006 MILEAGE: 114.24

2006 AIDS: $206,970.75

6 YEAR COSTS:

2000 COSTS	$304,798.00
2001 COSTS	$229,057.00
2002 COSTS	$234,073.00
2003 COSTS	$238,297.00
2004 COSTS	$258,115.00
2005 COSTS	$359,465.00
6 YEAR AVERAGE COSTS:	**$270,634.17**
3 YEAR AVERAGE COSTS:	**$285,292.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$270,634.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$49,649.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	115.41
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$219,163.59

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	115.41
2006 MILEAGE:	114.24
MILEAGE CHANGE:	1.17
% CHANGE:	1.0242%
2006 AIDS:	$206,970.75
2006 ADJUSTED BASE:	$209,090.54
MINIMUM 2007 AIDS:	$198,636.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$285,292.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$242,498.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$219,163.59
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$219,163.59**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29030

NAME: ORANGE

2007 MILEAGE: 34.20

2006 MILEAGE: 34.20

2006 AIDS: $63,680.40

6 YEAR COSTS:

2000 COSTS	$97,461.00
2001 COSTS	$126,397.00
2002 COSTS	$148,888.00
2003 COSTS	$148,977.00
2004 COSTS	$152,225.00
2005 COSTS	$227,102.00
6 YEAR AVERAGE COSTS:	**$150,175.00**
3 YEAR AVERAGE COSTS:	**$176,101.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$150,175.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,550.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$64,945.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.20
2006 MILEAGE:	34.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$63,680.40
2006 ADJUSTED BASE:	$63,680.40
MINIMUM 2007 AIDS:	$60,496.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,101.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$149,686.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,945.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,945.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29032

NAME: PLYMOUTH

2007 MILEAGE: 45.13

2006 MILEAGE: 45.13

2006 AIDS: $84,032.06

6 YEAR COSTS:

2000 COSTS	$286,393.00
2001 COSTS	$210,130.00
2002 COSTS	$214,427.00
2003 COSTS	$238,044.00
2004 COSTS	$202,997.00
2005 COSTS	$235,576.00
6 YEAR AVERAGE COSTS:	**$231,261.17**
3 YEAR AVERAGE COSTS:	**$225,539.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$231,261.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,426.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.13
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,701.87

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.13
2006 MILEAGE:	45.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$84,032.06
2006 ADJUSTED BASE:	$84,032.06
MINIMUM 2007 AIDS:	$79,830.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$225,539.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$191,708.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,701.87
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,701.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29034

NAME: SEVEN MILE CREEK

2007 MILEAGE: 57.68

2006 MILEAGE: 57.68

2006 AIDS: $107,400.16

6 YEAR COSTS:

2000 COSTS	$235,825.00
2001 COSTS	$423,535.00
2002 COSTS	$258,568.00
2003 COSTS	$190,618.00
2004 COSTS	$197,328.00
2005 COSTS	$239,492.00
6 YEAR AVERAGE COSTS:	**$257,561.00**
3 YEAR AVERAGE COSTS:	**$209,146.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$257,561.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$47,251.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$109,534.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.68
2006 MILEAGE:	57.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$107,400.16
2006 ADJUSTED BASE:	$107,400.16
MINIMUM 2007 AIDS:	$102,030.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$209,146.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$177,774.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,534.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,534.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29036**

NAME: SUMMIT

2007 MILEAGE: 56.67

2006 MILEAGE: 56.67

2006 AIDS: $105,519.54

6 YEAR COSTS:

2000 COSTS	$432,829.00
2001 COSTS	$363,031.00
2002 COSTS	$287,421.00
2003 COSTS	$480,711.00
2004 COSTS	$238,832.00
2005 COSTS	$309,131.00
6 YEAR AVERAGE COSTS:	**$351,992.50**
3 YEAR AVERAGE COSTS:	**$342,891.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$351,992.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$64,575.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.67
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,616.33

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.67
2006 MILEAGE:	56.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$105,519.54
2006 ADJUSTED BASE:	$105,519.54
MINIMUM 2007 AIDS:	$100,243.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$342,891.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$291,457.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,616.33
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,616.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29038

NAME: WONEWOC

2007 MILEAGE: 53.82

2006 MILEAGE: 53.82

2006 AIDS: $100,212.84

6 YEAR COSTS:

2000 COSTS	$469,646.00
2001 COSTS	$282,730.00
2002 COSTS	$298,395.00
2003 COSTS	$308,030.00
2004 COSTS	$225,552.00
2005 COSTS	$272,950.00
6 YEAR AVERAGE COSTS:	**$309,550.50**
3 YEAR AVERAGE COSTS:	**$268,844.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$309,550.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$56,789.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$102,204.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.82
2006 MILEAGE:	53.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$100,212.84
2006 ADJUSTED BASE:	$100,212.84
MINIMUM 2007 AIDS:	$95,202.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$268,844.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$228,517.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,204.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,204.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29111

NAME: CAMP DOUGLAS

2007 MILEAGE: 5.09

2006 MILEAGE: 5.09

2006 AIDS: $28,117.62

6 YEAR COSTS:

2000 COSTS	$163,182.00
2001 COSTS	$143,908.00
2002 COSTS	$94,687.00
2003 COSTS	$100,344.00
2004 COSTS	$310,659.00
2005 COSTS	$106,046.00
6 YEAR AVERAGE COSTS:	**$153,137.67**
3 YEAR AVERAGE COSTS:	**$172,349.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,137.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,094.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,665.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$28,117.62
MINIMUM 2007 AIDS:	$26,711.74
MAXIMUM 2007 AIDS:	$32,335.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,349.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,497.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,094.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,094.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **29136**

NAME: HUSTLER

2007 MILEAGE: 2.98

2006 MILEAGE: 2.98

2006 AIDS: $5,548.76

6 YEAR COSTS:

2000 COSTS	$11,425.00
2001 COSTS	$37,555.00
2002 COSTS	$8,288.00
2003 COSTS	$8,437.00
2004 COSTS	$14,130.00
2005 COSTS	$19,867.00
6 YEAR AVERAGE COSTS:	**$16,617.00**
3 YEAR AVERAGE COSTS:	**$14,144.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$16,617.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$3,048.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,659.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	2.98
2006 MILEAGE:	2.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$5,548.76
2006 ADJUSTED BASE:	$5,548.76
MINIMUM 2007 AIDS:	$5,271.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,144.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$12,022.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,659.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,659.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29146

NAME: LYNDON STATION

2007 MILEAGE: 6.49

2006 MILEAGE: 6.49

2006 AIDS: $18,924.86

6 YEAR COSTS:

2000 COSTS	$52,158.00
2001 COSTS	$212,154.00
2002 COSTS	$95,440.00
2003 COSTS	$154,574.00
2004 COSTS	$52,084.00
2005 COSTS	$66,920.00
6 YEAR AVERAGE COSTS:	**$105,555.00**
3 YEAR AVERAGE COSTS:	**$91,192.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,555.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,364.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$12,324.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$18,924.86
MINIMUM 2007 AIDS:	$17,978.62
MAXIMUM 2007 AIDS:	$21,763.59
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,192.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$77,513.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$19,364.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,364.85**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29161

NAME: NECEDAH

2007 MILEAGE: 13.70

2006 MILEAGE: 13.70

2006 AIDS: $58,541.91

6 YEAR COSTS:

2000 COSTS	$581,692.00
2001 COSTS	$363,903.00
2002 COSTS	$212,528.00
2003 COSTS	$205,461.00
2004 COSTS	$313,483.00
2005 COSTS	$233,228.00
6 YEAR AVERAGE COSTS:	**$318,382.50**
3 YEAR AVERAGE COSTS:	**$250,724.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$318,382.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$58,409.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	13.70
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$26,016.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$58,541.91
MINIMUM 2007 AIDS:	$55,614.81
MAXIMUM 2007 AIDS:	$67,323.20
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$250,724.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$213,115.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$58,409.64
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,409.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29186

NAME: UNION CENTER

2007 MILEAGE: 2.80

2006 MILEAGE: 2.80

2006 AIDS: $23,403.57

6 YEAR COSTS:

2000 COSTS	$310,378.00
2001 COSTS	$65,009.00
2002 COSTS	$57,805.00
2003 COSTS	$67,382.00
2004 COSTS	$67,339.00
2005 COSTS	$103,308.00
6 YEAR AVERAGE COSTS:	**$111,870.17**
3 YEAR AVERAGE COSTS:	**$79,343.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,870.17
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$20,512.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,317.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$23,403.57
MINIMUM 2007 AIDS:	$22,233.39
MAXIMUM 2007 AIDS:	$26,914.11
CUSHION ADJUSTMENT:	$1,720.70

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,343.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$67,441.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$20,512.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,720.70
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 3 Days Late, 3% Penalty	($667.00)
TOTAL GTA AMOUNT:	**$21,566.39**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29191

NAME: WONEWOC

2007 MILEAGE: 3.96

2006 MILEAGE: 3.96

2006 AIDS: $38,379.04

6 YEAR COSTS:

2000 COSTS	$268,194.00
2001 COSTS	$200,234.00
2002 COSTS	$85,832.00
2003 COSTS	$122,010.00
2004 COSTS	$152,339.00
2005 COSTS	$150,271.00
6 YEAR AVERAGE COSTS:	**$163,146.67**
3 YEAR AVERAGE COSTS:	**$141,540.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$163,146.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,930.47

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,520.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$38,379.04
MINIMUM 2007 AIDS:	$36,460.09
MAXIMUM 2007 AIDS:	$44,135.90
CUSHION ADJUSTMENT:	$6,529.62

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,540.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$120,309.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$29,930.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$6,529.62
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,460.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29221

NAME: ELROY

2007 MILEAGE: 10.51

2006 MILEAGE: 10.51

2006 AIDS: $86,126.57

6 YEAR COSTS:

2000 COSTS	$328,470.00
2001 COSTS	$935,896.00
2002 COSTS	$330,512.00
2003 COSTS	$251,949.00
2004 COSTS	$434,507.00
2005 COSTS	$293,625.00
6 YEAR AVERAGE COSTS:	**$429,159.83**
3 YEAR AVERAGE COSTS:	**$326,693.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$429,159.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$78,732.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$19,958.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$86,126.57
MINIMUM 2007 AIDS:	$81,820.24
MAXIMUM 2007 AIDS:	$99,045.56
CUSHION ADJUSTMENT:	$3,087.68

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$326,693.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$277,689.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$78,732.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,087.68
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,820.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29251

NAME: MAUSTON

2007 MILEAGE: 26.77

2006 MILEAGE: 26.45

2006 AIDS: $344,843.17

6 YEAR COSTS:

2000 COSTS	$1,213,307.00
2001 COSTS	$1,755,595.00
2002 COSTS	$2,419,633.00
2003 COSTS	$2,920,711.00
2004 COSTS	$1,112,092.00
2005 COSTS	$3,573,696.00
6 YEAR AVERAGE COSTS:	**$2,165,839.00**
3 YEAR AVERAGE COSTS:	**$2,535,499.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,165,839.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$397,339.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$50,836.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$344,843.17
MINIMUM 2007 AIDS:	$327,601.01
MAXIMUM 2007 AIDS:	$396,569.65
CUSHION ADJUSTMENT:	($769.63)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,535,499.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,155,174.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$397,339.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($769.63)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$396,569.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 29261

NAME: NEW LISBON

2007 MILEAGE: 15.35

2006 MILEAGE: 15.04

2006 AIDS: $104,266.72

6 YEAR COSTS:

2000 COSTS	$447,803.00
2001 COSTS	$566,584.00
2002 COSTS	$325,229.00
2003 COSTS	$607,904.00
2004 COSTS	$687,451.00
2005 COSTS	$558,869.00
6 YEAR AVERAGE COSTS:	**$532,306.67**
3 YEAR AVERAGE COSTS:	**$618,074.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$532,306.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$97,655.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$29,149.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$104,266.72
MINIMUM 2007 AIDS:	$99,053.38
MAXIMUM 2007 AIDS:	$119,906.73
CUSHION ADJUSTMENT:	$1,397.77

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$618,074.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$525,363.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$97,655.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,397.77
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,053.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 30000

NAME: KENOSHA

2007 MILEAGE: 262.88

2006 MILEAGE: 262.88

2006 AIDS: $2,249,941.6

6 YEAR COSTS:

2000 COSTS	$9,308,869.00
2001 COSTS	$9,799,694.00
2002 COSTS	$9,366,769.00
2003 COSTS	$11,002,114.00
2004 COSTS	$10,618,705.00
2005 COSTS	$10,460,283.00
6 YEAR AVERAGE COSTS:	**$10,092,739.00**
3 YEAR AVERAGE COSTS:	**$10,693,700.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,092,739.00
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$2,267,752.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,249,941.68
MINIMUM 2007 AIDS:	$2,204,942.85
MAXIMUM 2007 AIDS:	$2,587,432.93
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,693,700.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,267,752.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,267,752.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 30002

NAME: BRIGHTON

2007 MILEAGE: 16.02

2006 MILEAGE: 16.02

2006 AIDS: $29,829.24

6 YEAR COSTS:

2000 COSTS	$96,632.00
2001 COSTS	$133,587.00
2002 COSTS	$27,227.00
2003 COSTS	$108,537.00
2004 COSTS	$128,493.00
2005 COSTS	$65,657.00
6 YEAR AVERAGE COSTS:	**$93,355.50**
3 YEAR AVERAGE COSTS:	**$100,895.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,355.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,126.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	16.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$30,421.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	16.02
2006 MILEAGE:	16.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$29,829.24
2006 ADJUSTED BASE:	$29,829.24
MINIMUM 2007 AIDS:	$28,337.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,895.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$85,761.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$30,421.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,421.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 30004

NAME: BRISTOL

2007 MILEAGE: 26.24

2006 MILEAGE: 26.24

2006 AIDS: $70,224.95

6 YEAR COSTS:

2000 COSTS	$233,306.00
2001 COSTS	$287,367.00
2002 COSTS	$504,922.00
2003 COSTS	$481,540.00
2004 COSTS	$416,201.00
2005 COSTS	$556,943.00
6 YEAR AVERAGE COSTS:	**$413,379.83**
3 YEAR AVERAGE COSTS:	**$484,894.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$413,379.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$75,837.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$49,829.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$70,224.95
MINIMUM 2007 AIDS:	$66,713.70
MAXIMUM 2007 AIDS:	$80,758.69
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$484,894.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$412,160.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$75,837.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,837.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 30006

NAME: PARIS

2007 MILEAGE: 7.44

2006 MILEAGE: 7.44

2006 AIDS: $13,853.28

6 YEAR COSTS:

2000 COSTS	$36,137.00
2001 COSTS	$23,552.00
2002 COSTS	$12,038.00
2003 COSTS	$118,662.00
2004 COSTS	$132,878.00
2005 COSTS	$194,316.00
6 YEAR AVERAGE COSTS:	**$86,263.83**
3 YEAR AVERAGE COSTS:	**$148,618.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$86,263.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,825.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.44
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$14,128.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$13,853.28
MINIMUM 2007 AIDS:	$13,160.62
MAXIMUM 2007 AIDS:	$15,931.27
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,618.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,325.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,825.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,825.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 30010

NAME: RANDALL

2007 MILEAGE: 22.96

2006 MILEAGE: 21.78

2006 AIDS: $69,661.33

6 YEAR COSTS:

2000 COSTS	$1,159,624.00
2001 COSTS	$308,509.00
2002 COSTS	$1,341,622.00
2003 COSTS	$511,002.00
2004 COSTS	$178,981.00
2005 COSTS	$130,535.00
6 YEAR AVERAGE COSTS:	**$605,045.50**
3 YEAR AVERAGE COSTS:	**$273,506.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$605,045.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$111,000.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$43,601.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$69,661.33
MINIMUM 2007 AIDS:	$66,178.26
MAXIMUM 2007 AIDS:	$80,110.53
CUSHION ADJUSTMENT:	($30,889.57)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$273,506.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$232,480.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$111,000.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($30,889.57)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,110.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 30012

NAME: SALEM

2007 MILEAGE: 68.30

2006 MILEAGE: 68.30

2006 AIDS: $192,989.73

6 YEAR COSTS:

2000 COSTS	$1,032,393.00
2001 COSTS	$1,034,103.00
2002 COSTS	$1,048,699.00
2003 COSTS	$1,090,706.00
2004 COSTS	$1,070,531.00
2005 COSTS	$1,105,596.00
6 YEAR AVERAGE COSTS:	**$1,063,671.33**
3 YEAR AVERAGE COSTS:	**$1,088,944.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,063,671.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$195,138.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	68.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$129,701.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$192,989.73
MINIMUM 2007 AIDS:	$183,340.24
MAXIMUM 2007 AIDS:	$221,938.19
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,088,944.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$925,602.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$195,138.42
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$195,138.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 30014

NAME: SOMERS

2007 MILEAGE: 34.61

2006 MILEAGE: 34.36

2006 AIDS: $94,080.66

6 YEAR COSTS:

2000 COSTS	$404,553.00
2001 COSTS	$433,863.00
2002 COSTS	$488,901.00
2003 COSTS	$587,854.00
2004 COSTS	$470,780.00
2005 COSTS	$366,655.00
6 YEAR AVERAGE COSTS:	**$458,767.67**
3 YEAR AVERAGE COSTS:	**$475,096.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$458,767.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$84,164.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,724.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$94,080.66
MINIMUM 2007 AIDS:	$89,376.63
MAXIMUM 2007 AIDS:	$108,192.76
CUSHION ADJUSTMENT:	$5,212.29

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$475,096.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$403,831.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$84,164.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,212.29
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,376.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 30016

NAME: WHEATLAND

2007 MILEAGE: 32.57

2006 MILEAGE: 31.39

2006 AIDS: $58,448.18

6 YEAR COSTS:

2000 COSTS	$197,786.00
2001 COSTS	$218,805.00
2002 COSTS	$214,320.00
2003 COSTS	$159,571.00
2004 COSTS	$147,345.00
2005 COSTS	$224,468.00
6 YEAR AVERAGE COSTS:	**$193,715.83**
3 YEAR AVERAGE COSTS:	**$177,128.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,715.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,538.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$61,850.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.57
2006 MILEAGE:	31.39
MILEAGE CHANGE:	1.18
% CHANGE:	3.7592%
2006 AIDS:	$58,448.18
2006 ADJUSTED BASE:	$60,645.36
MINIMUM 2007 AIDS:	$57,613.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,128.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,558.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,850.43
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,850.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 30171

NAME: PADDOCK LAKE

2007 MILEAGE: 15.91

2006 MILEAGE: 15.92

2006 AIDS: $107,248.21

6 YEAR COSTS:

2000 COSTS	$479,424.00
2001 COSTS	$481,406.00
2002 COSTS	$780,208.00
2003 COSTS	$523,993.00
2004 COSTS	$2,295,649.00
2005 COSTS	$2,095,830.00
6 YEAR AVERAGE COSTS:	**$1,109,418.33**
3 YEAR AVERAGE COSTS:	**$1,638,490.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,109,418.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$203,531.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$30,213.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$107,248.21
MINIMUM 2007 AIDS:	$101,885.80
MAXIMUM 2007 AIDS:	$123,335.44
CUSHION ADJUSTMENT:	($80,195.60)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,638,490.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,392,717.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$203,531.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($80,195.60)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,335.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 30174

NAME: PLEASANT PRAIRIE

2007 MILEAGE: 119.19

2006 MILEAGE: 117.51

2006 AIDS: $774,368.49

6 YEAR COSTS:

2000 COSTS	$4,511,908.00
2001 COSTS	$6,897,037.00
2002 COSTS	$3,361,882.00
2003 COSTS	$3,710,357.00
2004 COSTS	$3,366,976.00
2005 COSTS	$3,466,835.00
6 YEAR AVERAGE COSTS:	**$4,219,165.83**
3 YEAR AVERAGE COSTS:	**$3,514,722.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,219,165.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$774,037.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	119.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$226,341.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$774,368.49
MINIMUM 2007 AIDS:	$735,650.07
MAXIMUM 2007 AIDS:	$890,523.76
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,514,722.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,987,514.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$774,037.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$774,037.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 30181

NAME: SILVER LAKE

2007 MILEAGE: 12.84

2006 MILEAGE: 12.84

2006 AIDS: $62,338.05

6 YEAR COSTS:

2000 COSTS	$305,983.00
2001 COSTS	$246,950.00
2002 COSTS	$276,216.00
2003 COSTS	$457,928.00
2004 COSTS	$385,846.00
2005 COSTS	$390,751.00
6 YEAR AVERAGE COSTS:	**$343,945.67**
3 YEAR AVERAGE COSTS:	**$411,508.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$343,945.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$63,099.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	12.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$24,383.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$62,338.05
MINIMUM 2007 AIDS:	$59,221.15
MAXIMUM 2007 AIDS:	$71,688.76
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$411,508.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$349,782.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$63,099.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,099.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 30186

NAME: TWIN LAKES

2007 MILEAGE: 32.74

2006 MILEAGE: 32.74

2006 AIDS: $226,234.58

6 YEAR COSTS:

2000 COSTS	$1,378,342.00
2001 COSTS	$1,129,300.00
2002 COSTS	$1,132,040.00
2003 COSTS	$1,075,477.00
2004 COSTS	$1,346,681.00
2005 COSTS	$1,238,636.00
6 YEAR AVERAGE COSTS:	**$1,216,746.00**
3 YEAR AVERAGE COSTS:	**$1,220,264.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,216,746.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$223,221.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$62,173.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$226,234.58
MINIMUM 2007 AIDS:	$214,922.85
MAXIMUM 2007 AIDS:	$260,169.77
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,220,264.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,037,224.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$223,221.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$223,221.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 30241

NAME: KENOSHA

2007 MILEAGE: 304.64

2006 MILEAGE: 299.11

2006 AIDS: $2,401,905.4

6 YEAR COSTS:

2000 COSTS	$13,119,625.00
2001 COSTS	$13,891,353.00
2002 COSTS	$14,069,483.00
2003 COSTS	$12,592,416.00
2004 COSTS	$11,954,204.00
2005 COSTS	$13,140,019.00
6 YEAR AVERAGE COSTS:	**$13,127,850.00**
3 YEAR AVERAGE COSTS:	**$12,562,213.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$13,127,850.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,408,401.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	304.64
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$578,511.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,401,905.49
MINIMUM 2007 AIDS:	$2,281,810.22
MAXIMUM 2007 AIDS:	$2,762,191.31
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$12,562,213.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$10,677,881.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,408,401.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,408,401.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 31000

NAME: KEWAUNEE

2007 MILEAGE: 215.09

2006 MILEAGE: 215.09

2006 AIDS: $685,547.51

6 YEAR COSTS:

2000 COSTS	$2,537,583.00
2001 COSTS	$3,392,722.00
2002 COSTS	$2,390,755.00
2003 COSTS	$3,405,928.00
2004 COSTS	$3,881,345.00
2005 COSTS	$3,542,467.00
6 YEAR AVERAGE COSTS:	**$3,191,800.00**
3 YEAR AVERAGE COSTS:	**$3,609,913.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,191,800.00
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$717,170.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$685,547.51
MINIMUM 2007 AIDS:	$671,836.56
MAXIMUM 2007 AIDS:	$788,379.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,609,913.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$717,170.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$717,170.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 31002

NAME: AHNAPEE

2007 MILEAGE: 48.35

2006 MILEAGE: 48.25

2006 AIDS: $89,841.50

6 YEAR COSTS:

2000 COSTS	$143,106.00
2001 COSTS	$211,803.00
2002 COSTS	$164,799.00
2003 COSTS	$161,763.00
2004 COSTS	$95,713.00
2005 COSTS	$258,359.00
6 YEAR AVERAGE COSTS:	**$172,590.50**
3 YEAR AVERAGE COSTS:	**$171,945.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$172,590.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,663.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,816.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.35
2006 MILEAGE:	48.25
MILEAGE CHANGE:	0.10
% CHANGE:	0.2073%
2006 AIDS:	$89,841.50
2006 ADJUSTED BASE:	$90,027.74
MINIMUM 2007 AIDS:	$85,526.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,945.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,153.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,816.65
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,816.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 31004

NAME: CARLTON

2007 MILEAGE: 52.09

2006 MILEAGE: 52.09

2006 AIDS: $96,991.58

6 YEAR COSTS:

2000 COSTS	$218,173.00
2001 COSTS	$268,827.00
2002 COSTS	$178,454.00
2003 COSTS	$185,390.00
2004 COSTS	$164,822.00
2005 COSTS	$149,932.00
6 YEAR AVERAGE COSTS:	**$194,266.33**
3 YEAR AVERAGE COSTS:	**$166,714.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,266.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,639.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$98,918.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.09
2006 MILEAGE:	52.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$96,991.58
2006 ADJUSTED BASE:	$96,991.58
MINIMUM 2007 AIDS:	$92,142.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,714.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,707.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,918.91
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,918.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 31006

NAME: CASCO

2007 MILEAGE: 45.02

2006 MILEAGE: 44.30

2006 AIDS: $82,486.60

6 YEAR COSTS:

2000 COSTS	$155,974.00
2001 COSTS	$173,238.00
2002 COSTS	$176,412.00
2003 COSTS	$214,790.00
2004 COSTS	$397,424.00
2005 COSTS	$194,647.00
6 YEAR AVERAGE COSTS:	**$218,747.50**
3 YEAR AVERAGE COSTS:	**$268,953.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$218,747.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,130.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,492.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.02
2006 MILEAGE:	44.30
MILEAGE CHANGE:	0.72
% CHANGE:	1.6253%
2006 AIDS:	$82,486.60
2006 ADJUSTED BASE:	$83,827.25
MINIMUM 2007 AIDS:	$79,635.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$268,953.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$228,610.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,492.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,492.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 31008

NAME: FRANKLIN

2007 MILEAGE: 51.07

2006 MILEAGE: 51.07

2006 AIDS: $95,092.34

6 YEAR COSTS:

2000 COSTS	$183,762.00
2001 COSTS	$155,029.00
2002 COSTS	$154,698.00
2003 COSTS	$177,637.00
2004 COSTS	$226,806.00
2005 COSTS	$156,958.00
6 YEAR AVERAGE COSTS:	**$175,815.00**
3 YEAR AVERAGE COSTS:	**$187,133.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,815.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,254.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,981.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.07
2006 MILEAGE:	51.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$95,092.34
2006 ADJUSTED BASE:	$95,092.34
MINIMUM 2007 AIDS:	$90,337.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,133.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$159,063.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,981.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,981.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 31010

NAME: LINCOLN

2007 MILEAGE: 50.55

2006 MILEAGE: 50.55

2006 AIDS: $94,124.10

6 YEAR COSTS:

2000 COSTS	$276,835.00
2001 COSTS	$258,107.00
2002 COSTS	$229,432.00
2003 COSTS	$152,274.00
2004 COSTS	$150,472.00
2005 COSTS	$154,853.00
6 YEAR AVERAGE COSTS:	**$203,662.17**
3 YEAR AVERAGE COSTS:	**$152,533.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,662.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,363.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,994.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.55
2006 MILEAGE:	50.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$94,124.10
2006 ADJUSTED BASE:	$94,124.10
MINIMUM 2007 AIDS:	$89,417.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,533.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,653.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,994.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,994.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 31012

NAME: LUXEMBURG

2007 MILEAGE: 57.66

2006 MILEAGE: 57.58

2006 AIDS: $107,213.96

6 YEAR COSTS:

2000 COSTS	$309,606.00
2001 COSTS	$154,303.00
2002 COSTS	$290,729.00
2003 COSTS	$306,604.00
2004 COSTS	$180,171.00
2005 COSTS	$292,909.00
6 YEAR AVERAGE COSTS:	**$255,720.33**
3 YEAR AVERAGE COSTS:	**$259,894.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$255,720.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,913.80

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$109,496.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.66
2006 MILEAGE:	57.58
MILEAGE CHANGE:	0.08
% CHANGE:	0.1389%
2006 AIDS:	$107,213.96
2006 ADJUSTED BASE:	$107,362.88
MINIMUM 2007 AIDS:	$101,994.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$259,894.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$220,910.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,496.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,496.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 31014

NAME: MONTPELIER

2007 MILEAGE: 47.48

2006 MILEAGE: 47.48

2006 AIDS: $88,407.76

6 YEAR COSTS:

2000 COSTS	$127,569.00
2001 COSTS	$156,927.00
2002 COSTS	$160,712.00
2003 COSTS	$144,477.00
2004 COSTS	$143,045.00
2005 COSTS	$152,686.00
6 YEAR AVERAGE COSTS:	**$147,569.33**
3 YEAR AVERAGE COSTS:	**$146,736.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,569.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,072.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$90,164.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.48
2006 MILEAGE:	47.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,407.76
2006 ADJUSTED BASE:	$88,407.76
MINIMUM 2007 AIDS:	$83,987.37
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,736.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,725.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,164.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,164.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 31016

NAME: PIERCE

2007 MILEAGE: 28.68

2006 MILEAGE: 28.68

2006 AIDS: $53,402.16

6 YEAR COSTS:

2000 COSTS	$135,155.00
2001 COSTS	$94,168.00
2002 COSTS	$93,777.00
2003 COSTS	$50,279.00
2004 COSTS	$83,926.00
2005 COSTS	$86,222.00
6 YEAR AVERAGE COSTS:	**$90,587.83**
3 YEAR AVERAGE COSTS:	**$73,475.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,587.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,619.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$54,463.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	28.68
2006 MILEAGE:	28.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$53,402.16
2006 ADJUSTED BASE:	$53,402.16
MINIMUM 2007 AIDS:	$50,732.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,475.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,454.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,463.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,463.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 31018

NAME: RED RIVER

2007 MILEAGE: 59.23

2006 MILEAGE: 59.23

2006 AIDS: $110,286.26

6 YEAR COSTS:

2000 COSTS	$121,454.00
2001 COSTS	$137,577.00
2002 COSTS	$240,130.00
2003 COSTS	$240,416.00
2004 COSTS	$149,741.00
2005 COSTS	$232,921.00
6 YEAR AVERAGE COSTS:	**$187,039.83**
3 YEAR AVERAGE COSTS:	**$207,692.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$187,039.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,313.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	59.23
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$112,477.77

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	59.23
2006 MILEAGE:	59.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$110,286.26
2006 ADJUSTED BASE:	$110,286.26
MINIMUM 2007 AIDS:	$104,771.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,692.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$176,538.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,477.77
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,477.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 31020

NAME: WEST KEWAUNEE

2007 MILEAGE: 42.08

2006 MILEAGE: 42.08

2006 AIDS: $78,352.96

6 YEAR COSTS:

2000 COSTS	$106,719.00
2001 COSTS	$102,177.00
2002 COSTS	$150,765.00
2003 COSTS	$143,942.00
2004 COSTS	$137,959.00
2005 COSTS	$119,613.00
6 YEAR AVERAGE COSTS:	**$126,862.50**
3 YEAR AVERAGE COSTS:	**$133,838.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,862.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,273.87

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,909.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.08
2006 MILEAGE:	42.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,352.96
2006 ADJUSTED BASE:	$78,352.96
MINIMUM 2007 AIDS:	$74,435.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$133,838.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$113,762.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,909.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,909.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 31111

NAME: CASCO

2007 MILEAGE: 4.46

2006 MILEAGE: 3.55

2006 AIDS: $15,802.63

6 YEAR COSTS:

2000 COSTS	$149,578.00
2001 COSTS	$72,384.00
2002 COSTS	$48,498.00
2003 COSTS	$253,613.00
2004 COSTS	$382,376.00
2005 COSTS	$145,916.00
6 YEAR AVERAGE COSTS:	**$175,394.17**
3 YEAR AVERAGE COSTS:	**$260,635.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,394.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,177.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,469.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$15,802.63
MINIMUM 2007 AIDS:	$15,012.50
MAXIMUM 2007 AIDS:	$18,173.02
CUSHION ADJUSTMENT:	($14,004.34)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$260,635.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$221,539.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$32,177.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($14,004.34)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,173.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 31146

NAME: LUXEMBURG

2007 MILEAGE: 17.20

2006 MILEAGE: 16.13

2006 AIDS: $100,694.42

6 YEAR COSTS:

2000 COSTS	$832,538.00
2001 COSTS	$634,285.00
2002 COSTS	$341,599.00
2003 COSTS	$415,579.00
2004 COSTS	$407,883.00
2005 COSTS	$1,669,075.00
6 YEAR AVERAGE COSTS:	**$716,826.50**
3 YEAR AVERAGE COSTS:	**$830,845.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$716,826.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$131,507.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$32,662.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$100,694.42
MINIMUM 2007 AIDS:	$95,659.70
MAXIMUM 2007 AIDS:	$115,798.58
CUSHION ADJUSTMENT:	($15,708.57)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$830,845.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$706,218.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$131,507.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($15,708.57)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,798.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 31201

NAME: ALGOMA

2007 MILEAGE: 22.50

2006 MILEAGE: 22.50

2006 AIDS: $253,742.24

6 YEAR COSTS:

2000 COSTS	$1,786,945.00
2001 COSTS	$1,575,868.00
2002 COSTS	$1,114,127.00
2003 COSTS	$1,045,026.00
2004 COSTS	$1,185,632.00
2005 COSTS	$1,751,169.00
6 YEAR AVERAGE COSTS:	**$1,409,794.50**
3 YEAR AVERAGE COSTS:	**$1,327,275.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,409,794.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$258,637.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$42,727.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$253,742.24
MINIMUM 2007 AIDS:	$241,055.13
MAXIMUM 2007 AIDS:	$291,803.58
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,327,275.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,128,184.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$258,637.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$258,637.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 31241

NAME: KEWAUNEE

2007 MILEAGE: 19.67

2006 MILEAGE: 19.67

2006 AIDS: $237,881.85

6 YEAR COSTS:

2000 COSTS	$766,052.00
2001 COSTS	$889,261.00
2002 COSTS	$2,508,915.00
2003 COSTS	$1,217,141.00
2004 COSTS	$1,258,403.00
2005 COSTS	$1,265,160.00
6 YEAR AVERAGE COSTS:	**$1,317,488.67**
3 YEAR AVERAGE COSTS:	**$1,246,901.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,317,488.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$241,703.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	19.67
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$37,353.33

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$237,881.85
MINIMUM 2007 AIDS:	$225,987.76
MAXIMUM 2007 AIDS:	$273,564.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,246,901.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,059,866.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$241,703.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$241,703.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32000

NAME: LA CROSSE

2007 MILEAGE: 284.63

2006 MILEAGE: 284.63

2006 AIDS: $1,383,305.0

6 YEAR COSTS:

2000 COSTS	$6,143,382.00
2001 COSTS	$5,128,617.00
2002 COSTS	$5,959,028.00
2003 COSTS	$5,936,243.00
2004 COSTS	$4,995,130.00
2005 COSTS	$7,604,122.00
6 YEAR AVERAGE COSTS:	**$5,961,087.00**
3 YEAR AVERAGE COSTS:	**$6,178,498.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,961,087.00
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,339,405.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,383,305.04
MINIMUM 2007 AIDS:	$1,355,638.94
MAXIMUM 2007 AIDS:	$1,590,800.80
CUSHION ADJUSTMENT:	$16,233.51

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,178,498.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,339,405.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$16,233.51
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,355,638.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32002

NAME: BANGOR

2007 MILEAGE: 23.93

2006 MILEAGE: 23.93

2006 AIDS: $44,557.66

6 YEAR COSTS:

2000 COSTS	$100,053.00
2001 COSTS	$135,756.00
2002 COSTS	$191,707.00
2003 COSTS	$100,332.00
2004 COSTS	$197,000.00
2005 COSTS	$198,232.00
6 YEAR AVERAGE COSTS:	**$153,846.67**
3 YEAR AVERAGE COSTS:	**$165,188.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,846.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,224.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.93
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$45,443.07

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	23.93
2006 MILEAGE:	23.93
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$44,557.66
2006 ADJUSTED BASE:	$44,557.66
MINIMUM 2007 AIDS:	$42,329.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,188.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,409.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$45,443.07
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,443.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32004

NAME: BARRE

2007 MILEAGE: 16.16

2006 MILEAGE: 15.95

2006 AIDS: $29,698.90

6 YEAR COSTS:

2000 COSTS	$117,703.00
2001 COSTS	$79,981.00
2002 COSTS	$86,920.00
2003 COSTS	$72,930.00
2004 COSTS	$115,535.00
2005 COSTS	$70,263.00
6 YEAR AVERAGE COSTS:	**$90,555.33**
3 YEAR AVERAGE COSTS:	**$86,242.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,555.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,613.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	16.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$30,687.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	16.16
2006 MILEAGE:	15.95
MILEAGE CHANGE:	0.21
% CHANGE:	1.3166%
2006 AIDS:	$29,698.90
2006 ADJUSTED BASE:	$30,089.92
MINIMUM 2007 AIDS:	$28,585.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$86,242.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$73,306.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$30,687.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,687.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32006

NAME: BURNS

2007 MILEAGE: 35.09

2006 MILEAGE: 34.83

2006 AIDS: $64,853.46

6 YEAR COSTS:

2000 COSTS	$257,358.00
2001 COSTS	$185,911.00
2002 COSTS	$192,424.00
2003 COSTS	$258,223.00
2004 COSTS	$270,242.00
2005 COSTS	$253,221.00
6 YEAR AVERAGE COSTS:	**$236,229.83**
3 YEAR AVERAGE COSTS:	**$260,562.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$236,229.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,338.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$66,635.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.09
2006 MILEAGE:	34.83
MILEAGE CHANGE:	0.26
% CHANGE:	0.7465%
2006 AIDS:	$64,853.46
2006 ADJUSTED BASE:	$65,337.59
MINIMUM 2007 AIDS:	$62,070.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$260,562.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$221,477.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,635.91
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,635.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32008

NAME: CAMPBELL

2007 MILEAGE: 19.10

2006 MILEAGE: 19.04

2006 AIDS: $84,157.75

6 YEAR COSTS:

2000 COSTS	$440,901.00
2001 COSTS	$297,546.00
2002 COSTS	$381,819.00
2003 COSTS	$471,536.00
2004 COSTS	$387,381.00
2005 COSTS	$397,844.00
6 YEAR AVERAGE COSTS:	**$396,171.17**
3 YEAR AVERAGE COSTS:	**$418,920.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$396,171.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$72,680.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	19.10
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$36,270.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$84,157.75
MINIMUM 2007 AIDS:	$79,949.86
MAXIMUM 2007 AIDS:	$96,781.41
CUSHION ADJUSTMENT:	$7,269.31

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$418,920.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$356,082.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$72,680.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,269.31
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,949.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32010

NAME: FARMINGTON

2007 MILEAGE: 39.62

2006 MILEAGE: 38.61

2006 AIDS: $71,891.82

6 YEAR COSTS:

2000 COSTS	$193,943.00
2001 COSTS	$228,635.00
2002 COSTS	$200,579.00
2003 COSTS	$214,534.00
2004 COSTS	$223,380.00
2005 COSTS	$246,613.00
6 YEAR AVERAGE COSTS:	**$217,947.33**
3 YEAR AVERAGE COSTS:	**$228,175.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$217,947.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,984.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,238.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.62
2006 MILEAGE:	38.61
MILEAGE CHANGE:	1.01
% CHANGE:	2.6159%
2006 AIDS:	$71,891.82
2006 ADJUSTED BASE:	$73,772.44
MINIMUM 2007 AIDS:	$70,083.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$228,175.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$193,949.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,238.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,238.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32012

NAME: GREENFIELD

2007 MILEAGE: 30.47

2006 MILEAGE: 30.38

2006 AIDS: $56,567.56

6 YEAR COSTS:

2000 COSTS	$121,870.00
2001 COSTS	$133,616.00
2002 COSTS	$175,280.00
2003 COSTS	$122,419.00
2004 COSTS	$125,556.00
2005 COSTS	$192,567.00
6 YEAR AVERAGE COSTS:	**$145,218.00**
3 YEAR AVERAGE COSTS:	**$146,847.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,218.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,641.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$57,862.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.47
2006 MILEAGE:	30.38
MILEAGE CHANGE:	0.09
% CHANGE:	0.2962%
2006 AIDS:	$56,567.56
2006 ADJUSTED BASE:	$56,735.11
MINIMUM 2007 AIDS:	$53,898.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,847.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,820.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,862.53
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,862.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32014

NAME: HAMILTON

2007 MILEAGE: 48.61

2006 MILEAGE: 48.61

2006 AIDS: $90,511.82

6 YEAR COSTS:

2000 COSTS	$307,117.00
2001 COSTS	$252,518.00
2002 COSTS	$349,152.00
2003 COSTS	$273,885.00
2004 COSTS	$350,797.00
2005 COSTS	$315,708.00
6 YEAR AVERAGE COSTS:	**$308,196.17**
3 YEAR AVERAGE COSTS:	**$313,463.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$308,196.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$56,540.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,310.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.61
2006 MILEAGE:	48.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$90,511.82
2006 ADJUSTED BASE:	$90,511.82
MINIMUM 2007 AIDS:	$85,986.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$313,463.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$266,443.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,310.39
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,310.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32016

NAME: HOLLAND

2007 MILEAGE: 46.18

2006 MILEAGE: 43.55

2006 AIDS: $81,090.10

6 YEAR COSTS:

2000 COSTS	$290,276.00
2001 COSTS	$345,130.00
2002 COSTS	$254,428.00
2003 COSTS	$423,902.00
2004 COSTS	$307,138.00
2005 COSTS	$329,716.00
6 YEAR AVERAGE COSTS:	**$325,098.33**
3 YEAR AVERAGE COSTS:	**$353,585.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$325,098.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$59,641.71

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,695.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.18
2006 MILEAGE:	43.55
MILEAGE CHANGE:	2.63
% CHANGE:	6.0390%
2006 AIDS:	$81,090.10
2006 ADJUSTED BASE:	$85,987.13
MINIMUM 2007 AIDS:	$81,687.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$353,585.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$300,547.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,695.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,695.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32018

NAME: MEDARY

2007 MILEAGE: 17.09

2006 MILEAGE: 15.76

2006 AIDS: $29,345.12

6 YEAR COSTS:

2000 COSTS	$55,115.00
2001 COSTS	$57,612.00
2002 COSTS	$75,850.00
2003 COSTS	$63,050.00
2004 COSTS	$112,015.00
2005 COSTS	$61,286.00
6 YEAR AVERAGE COSTS:	**$70,821.33**
3 YEAR AVERAGE COSTS:	**$78,783.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$70,821.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,992.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$32,453.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	17.09
2006 MILEAGE:	15.76
MILEAGE CHANGE:	1.33
% CHANGE:	8.4391%
2006 AIDS:	$29,345.12
2006 ADJUSTED BASE:	$31,821.58
MINIMUM 2007 AIDS:	$30,230.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,783.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$66,966.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$32,453.91
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$32,453.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32020

NAME: ONALASKA

2007 MILEAGE: 46.27

2006 MILEAGE: 46.18

2006 AIDS: $85,987.16

6 YEAR COSTS:

2000 COSTS	$434,550.00
2001 COSTS	$462,837.00
2002 COSTS	$341,057.00
2003 COSTS	$404,182.00
2004 COSTS	$461,014.00
2005 COSTS	$541,653.00
6 YEAR AVERAGE COSTS:	**$440,882.17**
3 YEAR AVERAGE COSTS:	**$468,949.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$440,882.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$80,883.11

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,866.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.27
2006 MILEAGE:	46.18
MILEAGE CHANGE:	0.09
% CHANGE:	0.1949%
2006 AIDS:	$85,987.16
2006 ADJUSTED BASE:	$86,154.75
MINIMUM 2007 AIDS:	$81,847.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$468,949.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$398,607.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,866.73
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,866.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32022

NAME: SHELBY

2007 MILEAGE: 46.16

2006 MILEAGE: 45.88

2006 AIDS: $132,001.09

6 YEAR COSTS:

2000 COSTS	$731,011.00
2001 COSTS	$633,304.00
2002 COSTS	$745,866.00
2003 COSTS	$774,528.00
2004 COSTS	$674,223.00
2005 COSTS	$760,941.00
6 YEAR AVERAGE COSTS:	**$719,978.83**
3 YEAR AVERAGE COSTS:	**$736,564.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$719,978.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$132,085.47

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,657.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$132,001.09
MINIMUM 2007 AIDS:	$125,401.04
MAXIMUM 2007 AIDS:	$151,801.25
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$736,564.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$626,079.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$132,085.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$132,085.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32024

NAME: WASHINGTON

2007 MILEAGE: 26.30

2006 MILEAGE: 26.30

2006 AIDS: $48,970.60

6 YEAR COSTS:

2000 COSTS	$118,159.00
2001 COSTS	$130,456.00
2002 COSTS	$171,984.00
2003 COSTS	$115,398.00
2004 COSTS	$146,397.00
2005 COSTS	$105,105.00
6 YEAR AVERAGE COSTS:	**$131,249.83**
3 YEAR AVERAGE COSTS:	**$122,300.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,249.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,078.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$49,943.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	26.30
2006 MILEAGE:	26.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$48,970.60
2006 ADJUSTED BASE:	$48,970.60
MINIMUM 2007 AIDS:	$46,522.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,300.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,955.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,943.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$49,943.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32106

NAME: BANGOR

2007 MILEAGE: 7.63

2006 MILEAGE: 7.63

2006 AIDS: $39,749.39

6 YEAR COSTS:

2000 COSTS	$255,986.00
2001 COSTS	$203,939.00
2002 COSTS	$184,559.00
2003 COSTS	$189,691.00
2004 COSTS	$222,044.00
2005 COSTS	$243,679.00
6 YEAR AVERAGE COSTS:	**$216,649.67**
3 YEAR AVERAGE COSTS:	**$218,471.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$216,649.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,745.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$14,489.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$39,749.39
MINIMUM 2007 AIDS:	$37,761.92
MAXIMUM 2007 AIDS:	$45,711.80
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$218,471.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$185,700.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$39,745.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,745.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32136

NAME: HOLMEN

2007 MILEAGE: 33.06

2006 MILEAGE: 30.54

2006 AIDS: $170,706.59

6 YEAR COSTS:

2000 COSTS	$908,812.00
2001 COSTS	$1,381,100.00
2002 COSTS	$866,632.00
2003 COSTS	$860,735.00
2004 COSTS	$841,028.00
2005 COSTS	$900,380.00
6 YEAR AVERAGE COSTS:	**$959,781.17**
3 YEAR AVERAGE COSTS:	**$867,381.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$959,781.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$176,078.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.06
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$62,780.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$170,706.59
MINIMUM 2007 AIDS:	$162,171.26
MAXIMUM 2007 AIDS:	$196,312.58
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$867,381.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$737,273.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$176,078.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$176,078.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32176

NAME: ROCKLAND

2007 MILEAGE: 4.40

2006 MILEAGE: 3.66

2006 AIDS: $7,762.66

6 YEAR COSTS:

2000 COSTS	$61,098.00
2001 COSTS	$33,972.00
2002 COSTS	$20,482.00
2003 COSTS	$66,759.00
2004 COSTS	$41,476.00
2005 COSTS	$166,876.00
6 YEAR AVERAGE COSTS:	**$65,110.50**
3 YEAR AVERAGE COSTS:	**$91,703.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$65,110.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$11,945.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,355.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$7,762.66
MINIMUM 2007 AIDS:	$7,374.53
MAXIMUM 2007 AIDS:	$8,927.06
CUSHION ADJUSTMENT:	($3,017.95)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,703.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$77,948.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,945.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($3,017.95)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,927.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32191

NAME: WEST SALEM

2007 MILEAGE: 21.61

2006 MILEAGE: 19.11

2006 AIDS: $114,887.96

6 YEAR COSTS:

2000 COSTS	$611,085.00
2001 COSTS	$634,588.00
2002 COSTS	$697,702.00
2003 COSTS	$617,858.00
2004 COSTS	$648,936.00
2005 COSTS	$653,153.00
6 YEAR AVERAGE COSTS:	**$643,887.00**
3 YEAR AVERAGE COSTS:	**$639,982.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$643,887.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$118,125.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	21.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$41,037.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$114,887.96
MINIMUM 2007 AIDS:	$109,143.56
MAXIMUM 2007 AIDS:	$132,121.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$639,982.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$543,984.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$118,125.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,125.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32246

NAME: LA CROSSE

2007 MILEAGE: 189.97

2006 MILEAGE: 191.57

2006 AIDS: $2,000,249.3

6 YEAR COSTS:

2000 COSTS	$10,422,508.00
2001 COSTS	$11,779,395.00
2002 COSTS	$10,307,924.00
2003 COSTS	$11,199,345.00
2004 COSTS	$11,000,269.00
2005 COSTS	$13,461,165.00
6 YEAR AVERAGE COSTS:	**$11,361,767.67**
3 YEAR AVERAGE COSTS:	**$11,886,926.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$11,361,767.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,084,400.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	189.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$360,753.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,000,249.38
MINIMUM 2007 AIDS:	$1,900,236.91
MAXIMUM 2007 AIDS:	$2,300,286.79
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,886,926.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$10,103,887.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,084,400.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,084,400.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 32265

NAME: ONALASKA

2007 MILEAGE: 82.48

2006 MILEAGE: 80.89

2006 AIDS: $607,575.31

6 YEAR COSTS:

2000 COSTS	$3,298,854.00
2001 COSTS	$3,186,146.00
2002 COSTS	$3,662,790.00
2003 COSTS	$3,475,542.00
2004 COSTS	$2,942,993.00
2005 COSTS	$3,179,382.00
6 YEAR AVERAGE COSTS:	**$3,290,951.17**
3 YEAR AVERAGE COSTS:	**$3,199,305.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,290,951.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$603,749.47

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	82.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$156,629.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$607,575.31
MINIMUM 2007 AIDS:	$577,196.54
MAXIMUM 2007 AIDS:	$698,711.61
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,199,305.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,719,409.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$603,749.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$603,749.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33000

NAME: LAFAYETTE

2007 MILEAGE: 272.54

2006 MILEAGE: 272.54

2006 AIDS: $553,648.78

6 YEAR COSTS:

2000 COSTS	$2,363,195.00
2001 COSTS	$2,055,267.00
2002 COSTS	$1,976,381.00
2003 COSTS	$2,776,437.00
2004 COSTS	$2,744,183.00
2005 COSTS	$2,680,090.00
6 YEAR AVERAGE COSTS:	**$2,432,592.17**
3 YEAR AVERAGE COSTS:	**$2,733,570.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,432,592.17
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$546,582.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$553,648.78
MINIMUM 2007 AIDS:	$542,575.80
MAXIMUM 2007 AIDS:	$636,696.10
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,733,570.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$546,582.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$546,582.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33002

NAME: ARGYLE

2007 MILEAGE: 36.43

2006 MILEAGE: 36.43

2006 AIDS: $67,832.66

6 YEAR COSTS:

2000 COSTS	$90,215.00
2001 COSTS	$150,887.00
2002 COSTS	$133,208.00
2003 COSTS	$217,797.00
2004 COSTS	$115,571.00
2005 COSTS	$250,174.00
6 YEAR AVERAGE COSTS:	**$159,642.00**
3 YEAR AVERAGE COSTS:	**$194,514.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,642.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,287.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,180.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.43
2006 MILEAGE:	36.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$67,832.66
2006 ADJUSTED BASE:	$67,832.66
MINIMUM 2007 AIDS:	$64,441.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,514.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$165,336.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,180.57
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,180.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33004

NAME: BELMONT

2007 MILEAGE: 45.98

2006 MILEAGE: 45.98

2006 AIDS: $85,614.76

6 YEAR COSTS:

2000 COSTS	$162,912.00
2001 COSTS	$227,192.00
2002 COSTS	$149,357.00
2003 COSTS	$187,689.00
2004 COSTS	$177,250.00
2005 COSTS	$172,111.00
6 YEAR AVERAGE COSTS:	**$179,418.50**
3 YEAR AVERAGE COSTS:	**$179,016.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,418.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,915.66

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,316.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.98
2006 MILEAGE:	45.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$85,614.76
2006 ADJUSTED BASE:	$85,614.76
MINIMUM 2007 AIDS:	$81,334.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$179,016.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$152,164.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,316.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,316.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33006

NAME: BENTON

2007 MILEAGE: 31.28

2006 MILEAGE: 30.74

2006 AIDS: $57,237.88

6 YEAR COSTS:

2000 COSTS	$77,548.00
2001 COSTS	$144,192.00
2002 COSTS	$75,393.00
2003 COSTS	$116,881.00
2004 COSTS	$85,481.00
2005 COSTS	$81,724.00
6 YEAR AVERAGE COSTS:	**$96,869.83**
3 YEAR AVERAGE COSTS:	**$94,695.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,869.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,771.49

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	31.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$59,400.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	31.28
2006 MILEAGE:	30.74
MILEAGE CHANGE:	0.54
% CHANGE:	1.7567%
2006 AIDS:	$57,237.88
2006 ADJUSTED BASE:	$58,243.38
MINIMUM 2007 AIDS:	$55,331.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$94,695.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$80,491.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,400.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,400.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33008

NAME: BLANCHARD

2007 MILEAGE: 21.17

2006 MILEAGE: 21.17

2006 AIDS: $39,418.54

6 YEAR COSTS:

2000 COSTS	$113,939.00
2001 COSTS	$80,765.00
2002 COSTS	$75,466.00
2003 COSTS	$120,672.00
2004 COSTS	$93,579.00
2005 COSTS	$86,441.00
6 YEAR AVERAGE COSTS:	**$95,143.67**
3 YEAR AVERAGE COSTS:	**$100,230.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,143.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,454.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	21.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$40,201.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	21.17
2006 MILEAGE:	21.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$39,418.54
2006 ADJUSTED BASE:	$39,418.54
MINIMUM 2007 AIDS:	$37,447.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,230.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$85,196.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,201.83
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,201.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33010

NAME: DARLINGTON

2007 MILEAGE: 52.82

2006 MILEAGE: 52.82

2006 AIDS: $98,350.84

6 YEAR COSTS:

2000 COSTS	$166,237.00
2001 COSTS	$209,589.00
2002 COSTS	$160,373.00
2003 COSTS	$153,533.00
2004 COSTS	$180,492.00
2005 COSTS	$195,869.00
6 YEAR AVERAGE COSTS:	**$177,682.17**
3 YEAR AVERAGE COSTS:	**$176,631.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$177,682.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,597.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$100,305.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.82
2006 MILEAGE:	52.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$98,350.84
2006 ADJUSTED BASE:	$98,350.84
MINIMUM 2007 AIDS:	$93,433.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,631.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,136.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,305.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,305.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33012**

NAME: ELK GROVE

2007 MILEAGE: 39.60

2006 MILEAGE: 40.13

2006 AIDS: $74,722.06

6 YEAR COSTS:

2000 COSTS	$141,602.00
2001 COSTS	$104,611.00
2002 COSTS	$262,213.00
2003 COSTS	$138,179.00
2004 COSTS	$165,048.00
2005 COSTS	$180,660.00
6 YEAR AVERAGE COSTS:	**$165,385.50**
3 YEAR AVERAGE COSTS:	**$161,295.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,385.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,341.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,200.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.60
2006 MILEAGE:	40.13
MILEAGE CHANGE:	-0.53
% CHANGE:	-1.3207%
2006 AIDS:	$74,722.06
2006 ADJUSTED BASE:	$73,735.21
MINIMUM 2007 AIDS:	$70,048.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,295.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$137,101.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,200.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,200.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33014

NAME: FAYETTE

2007 MILEAGE: 27.87

2006 MILEAGE: 27.87

2006 AIDS: $51,893.94

6 YEAR COSTS:

2000 COSTS	$100,660.00
2001 COSTS	$125,877.00
2002 COSTS	$76,898.00
2003 COSTS	$115,005.00
2004 COSTS	$55,884.00
2005 COSTS	$112,680.00
6 YEAR AVERAGE COSTS:	**$97,834.00**
3 YEAR AVERAGE COSTS:	**$94,523.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,834.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,948.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$52,925.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	27.87
2006 MILEAGE:	27.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$51,893.94
2006 ADJUSTED BASE:	$51,893.94
MINIMUM 2007 AIDS:	$49,299.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$94,523.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$80,344.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,925.13
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,925.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33016

NAME: GRATIOT

2007 MILEAGE: 61.47

2006 MILEAGE: 61.53

2006 AIDS: $114,568.86

6 YEAR COSTS:

2000 COSTS	$206,784.00
2001 COSTS	$295,076.00
2002 COSTS	$235,834.00
2003 COSTS	$283,149.00
2004 COSTS	$224,673.00
2005 COSTS	$264,012.00
6 YEAR AVERAGE COSTS:	**$251,588.00**
3 YEAR AVERAGE COSTS:	**$257,278.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$251,588.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,155.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$116,731.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.47
2006 MILEAGE:	61.53
MILEAGE CHANGE:	-0.06
% CHANGE:	-0.0975%
2006 AIDS:	$114,568.86
2006 ADJUSTED BASE:	$114,457.16
MINIMUM 2007 AIDS:	$108,734.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,278.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$218,686.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$116,731.53
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,731.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33018

NAME: KENDALL

2007 MILEAGE: 40.85

2006 MILEAGE: 40.85

2006 AIDS: $76,062.70

6 YEAR COSTS:

2000 COSTS	$79,415.00
2001 COSTS	$155,695.00
2002 COSTS	$102,693.00
2003 COSTS	$70,832.00
2004 COSTS	$207,889.00
2005 COSTS	$131,363.00
6 YEAR AVERAGE COSTS:	**$124,647.83**
3 YEAR AVERAGE COSTS:	**$136,694.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,647.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,867.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$77,574.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.85
2006 MILEAGE:	40.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,062.70
2006 ADJUSTED BASE:	$76,062.70
MINIMUM 2007 AIDS:	$72,259.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,694.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,190.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,574.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,574.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33020

NAME: LAMONT

2007 MILEAGE: 28.86

2006 MILEAGE: 28.86

2006 AIDS: $53,737.32

6 YEAR COSTS:

2000 COSTS	$78,984.00
2001 COSTS	$136,149.00
2002 COSTS	$85,452.00
2003 COSTS	$135,384.00
2004 COSTS	$113,680.00
2005 COSTS	$103,599.00
6 YEAR AVERAGE COSTS:	**$108,874.67**
3 YEAR AVERAGE COSTS:	**$117,554.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,874.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,973.87

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$54,805.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	28.86
2006 MILEAGE:	28.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$53,737.32
2006 ADJUSTED BASE:	$53,737.32
MINIMUM 2007 AIDS:	$51,050.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,554.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,921.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,805.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,805.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33022**

NAME: MONTICELLO

2007 MILEAGE: 22.64

2006 MILEAGE: 22.64

2006 AIDS: $42,155.68

6 YEAR COSTS:

2000 COSTS	$96,758.00
2001 COSTS	$114,388.00
2002 COSTS	$71,858.00
2003 COSTS	$53,646.00
2004 COSTS	$82,930.00
2005 COSTS	$134,169.00
6 YEAR AVERAGE COSTS:	**$92,291.50**
3 YEAR AVERAGE COSTS:	**$90,248.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,291.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,931.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.64
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$42,993.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	22.64
2006 MILEAGE:	22.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$42,155.68
2006 ADJUSTED BASE:	$42,155.68
MINIMUM 2007 AIDS:	$40,047.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$90,248.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$76,711.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,993.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,993.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33024

NAME: NEW DIGGINGS

2007 MILEAGE: 31.86

2006 MILEAGE: 31.86

2006 AIDS: $59,323.32

6 YEAR COSTS:

2000 COSTS	$80,575.00
2001 COSTS	$77,895.00
2002 COSTS	$107,612.00
2003 COSTS	$98,303.00
2004 COSTS	$76,781.00
2005 COSTS	$155,403.00
6 YEAR AVERAGE COSTS:	**$99,428.17**
3 YEAR AVERAGE COSTS:	**$110,162.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$99,428.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,240.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	31.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$60,502.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	31.86
2006 MILEAGE:	31.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$59,323.32
2006 ADJUSTED BASE:	$59,323.32
MINIMUM 2007 AIDS:	$56,357.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,162.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$93,637.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,502.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,502.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33026

NAME: SEYMOUR

2007 MILEAGE: 36.47

2006 MILEAGE: 36.47

2006 AIDS: $67,907.14

6 YEAR COSTS:

2000 COSTS	$103,401.00
2001 COSTS	$107,017.00
2002 COSTS	$104,295.00
2003 COSTS	$131,248.00
2004 COSTS	$131,386.00
2005 COSTS	$124,380.00
6 YEAR AVERAGE COSTS:	**$116,954.50**
3 YEAR AVERAGE COSTS:	**$129,004.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,954.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,456.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,256.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.47
2006 MILEAGE:	36.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$67,907.14
2006 ADJUSTED BASE:	$67,907.14
MINIMUM 2007 AIDS:	$64,511.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,004.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,653.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,256.53
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,256.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **33028**

NAME: SHULLSBURG

2007 MILEAGE: 41.33

2006 MILEAGE: 41.33

2006 AIDS: $76,956.46

6 YEAR COSTS:

2000 COSTS	$150,192.00
2001 COSTS	$126,292.00
2002 COSTS	$102,362.00
2003 COSTS	$136,768.00
2004 COSTS	$138,941.00
2005 COSTS	$153,983.00
6 YEAR AVERAGE COSTS:	**$134,756.33**
3 YEAR AVERAGE COSTS:	**$143,230.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,756.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,722.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,485.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.33
2006 MILEAGE:	41.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,956.46
2006 ADJUSTED BASE:	$76,956.46
MINIMUM 2007 AIDS:	$73,108.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,230.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$121,746.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,485.67
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,485.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33030

NAME: WAYNE

2007 MILEAGE: 42.73

2006 MILEAGE: 42.73

2006 AIDS: $79,563.26

6 YEAR COSTS:

2000 COSTS	$148,683.00
2001 COSTS	$189,287.00
2002 COSTS	$293,999.00
2003 COSTS	$177,948.00
2004 COSTS	$206,943.00
2005 COSTS	$206,941.00
6 YEAR AVERAGE COSTS:	**$203,966.83**
3 YEAR AVERAGE COSTS:	**$197,277.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,966.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,419.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.73
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,144.27

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.73
2006 MILEAGE:	42.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,563.26
2006 ADJUSTED BASE:	$79,563.26
MINIMUM 2007 AIDS:	$75,585.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$197,277.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$167,685.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,144.27
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,144.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33032

NAME: WHITE OAK SPRINGS

2007 MILEAGE: 16.55

2006 MILEAGE: 16.55

2006 AIDS: $30,816.10

6 YEAR COSTS:

2000 COSTS	$41,668.00
2001 COSTS	$76,002.00
2002 COSTS	$42,531.00
2003 COSTS	$39,038.00
2004 COSTS	$53,609.00
2005 COSTS	$40,578.00
6 YEAR AVERAGE COSTS:	**$48,904.33**
3 YEAR AVERAGE COSTS:	**$44,408.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$48,904.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,971.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	16.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$31,428.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	16.55
2006 MILEAGE:	16.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$30,816.10
2006 ADJUSTED BASE:	$30,816.10
MINIMUM 2007 AIDS:	$29,275.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$44,408.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$37,747.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$31,428.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,428.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33034

NAME: WILLOW SPRINGS

2007 MILEAGE: 48.49

2006 MILEAGE: 48.49

2006 AIDS: $90,288.38

6 YEAR COSTS:

2000 COSTS	$235,420.00
2001 COSTS	$220,668.00
2002 COSTS	$174,449.00
2003 COSTS	$288,527.00
2004 COSTS	$199,988.00
2005 COSTS	$268,755.00
6 YEAR AVERAGE COSTS:	**$231,301.17**
3 YEAR AVERAGE COSTS:	**$252,423.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$231,301.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,433.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,082.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.49
2006 MILEAGE:	48.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$90,288.38
2006 ADJUSTED BASE:	$90,288.38
MINIMUM 2007 AIDS:	$85,773.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$252,423.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$214,559.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,082.51
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,082.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33036

NAME: WIOTA

2007 MILEAGE: 67.66

2006 MILEAGE: 67.66

2006 AIDS: $125,982.92

6 YEAR COSTS:

2000 COSTS	$287,135.00
2001 COSTS	$234,914.00
2002 COSTS	$283,083.00
2003 COSTS	$246,043.00
2004 COSTS	$224,831.00
2005 COSTS	$292,769.00
6 YEAR AVERAGE COSTS:	**$261,462.50**
3 YEAR AVERAGE COSTS:	**$254,547.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$261,462.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$47,967.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	67.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$128,486.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	67.66
2006 MILEAGE:	67.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$125,982.92
2006 ADJUSTED BASE:	$125,982.92
MINIMUM 2007 AIDS:	$119,683.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$254,547.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$216,365.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$128,486.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$128,486.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33101

NAME: ARGYLE

2007 MILEAGE: 6.28

2006 MILEAGE: 6.28

2006 AIDS: $28,722.78

6 YEAR COSTS:

2000 COSTS	$128,614.00
2001 COSTS	$165,214.00
2002 COSTS	$184,636.00
2003 COSTS	$152,436.00
2004 COSTS	$163,816.00
2005 COSTS	$153,086.00
6 YEAR AVERAGE COSTS:	**$157,967.00**
3 YEAR AVERAGE COSTS:	**$156,446.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,967.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,980.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,925.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$28,722.78
MINIMUM 2007 AIDS:	$27,286.64
MAXIMUM 2007 AIDS:	$33,031.20
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,446.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,979.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,980.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$28,980.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33106

NAME: BELMONT

2007 MILEAGE: 7.27

2006 MILEAGE: 7.07

2006 AIDS: $43,098.78

6 YEAR COSTS:

2000 COSTS	$251,926.00
2001 COSTS	$397,446.00
2002 COSTS	$151,125.00
2003 COSTS	$190,071.00
2004 COSTS	$225,336.00
2005 COSTS	$369,679.00
6 YEAR AVERAGE COSTS:	**$264,263.83**
3 YEAR AVERAGE COSTS:	**$261,695.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$264,263.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$48,481.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,805.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$43,098.78
MINIMUM 2007 AIDS:	$40,943.84
MAXIMUM 2007 AIDS:	$49,563.60
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$261,695.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$222,441.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$48,481.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,481.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33107

NAME: BENTON

2007 MILEAGE: 7.10

2006 MILEAGE: 7.10

2006 AIDS: $43,794.30

6 YEAR COSTS:

2000 COSTS	$171,471.00
2001 COSTS	$97,106.00
2002 COSTS	$260,685.00
2003 COSTS	$383,722.00
2004 COSTS	$95,016.00
2005 COSTS	$100,226.00
6 YEAR AVERAGE COSTS:	**$184,704.33**
3 YEAR AVERAGE COSTS:	**$192,988.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,704.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,885.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.10
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,482.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$43,794.30
MINIMUM 2007 AIDS:	$41,604.59
MAXIMUM 2007 AIDS:	$50,363.45
CUSHION ADJUSTMENT:	$7,719.20

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$192,988.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$164,039.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$33,885.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,719.20
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,604.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33108

NAME: BLANCHARDVILLE

2007 MILEAGE: 4.44

2006 MILEAGE: 4.44

2006 AIDS: $37,215.82

6 YEAR COSTS:

2000 COSTS	$370,646.00
2001 COSTS	$139,216.00
2002 COSTS	$110,610.00
2003 COSTS	$139,862.00
2004 COSTS	$330,661.00
2005 COSTS	$109,531.00
6 YEAR AVERAGE COSTS:	**$200,087.67**
3 YEAR AVERAGE COSTS:	**$193,351.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$200,087.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,707.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.44
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,431.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$37,215.82
MINIMUM 2007 AIDS:	$35,355.03
MAXIMUM 2007 AIDS:	$42,798.19
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$193,351.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$164,348.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$36,707.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,707.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33131

NAME: GRATIOT

2007 MILEAGE: 3.10

2006 MILEAGE: 3.01

2006 AIDS: $12,521.26

6 YEAR COSTS:

2000 COSTS	$44,856.00
2001 COSTS	$50,564.00
2002 COSTS	$119,579.00
2003 COSTS	$75,638.00
2004 COSTS	$63,475.00
2005 COSTS	$81,318.00
6 YEAR AVERAGE COSTS:	**$72,571.67**
3 YEAR AVERAGE COSTS:	**$73,477.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$72,571.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,313.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.10
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,886.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$12,521.26
MINIMUM 2007 AIDS:	$11,895.20
MAXIMUM 2007 AIDS:	$14,399.45
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,477.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,455.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,313.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,313.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33181

NAME: SOUTH WAYNE

2007 MILEAGE: 5.85

2006 MILEAGE: 5.85

2006 AIDS: $24,023.45

6 YEAR COSTS:

2000 COSTS	$144,905.00
2001 COSTS	$109,503.00
2002 COSTS	$125,131.00
2003 COSTS	$112,645.00
2004 COSTS	$151,718.00
2005 COSTS	$198,736.00
6 YEAR AVERAGE COSTS:	**$140,439.67**
3 YEAR AVERAGE COSTS:	**$154,366.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,439.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,764.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,109.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$24,023.45
MINIMUM 2007 AIDS:	$22,822.28
MAXIMUM 2007 AIDS:	$27,626.97
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,366.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,211.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$25,764.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,764.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33216

NAME: DARLINGTON

2007 MILEAGE: 15.74

2006 MILEAGE: 15.07

2006 AIDS: $92,963.92

6 YEAR COSTS:

2000 COSTS	$446,283.00
2001 COSTS	$402,230.00
2002 COSTS	$505,528.00
2003 COSTS	$628,232.00
2004 COSTS	$593,674.00
2005 COSTS	$1,419,586.00
6 YEAR AVERAGE COSTS:	**$665,922.17**
3 YEAR AVERAGE COSTS:	**$880,497.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$665,922.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$122,168.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$29,890.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$92,963.92
MINIMUM 2007 AIDS:	$88,315.72
MAXIMUM 2007 AIDS:	$106,908.51
CUSHION ADJUSTMENT:	($15,259.87)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$880,497.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$748,422.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$122,168.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($15,259.87)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,908.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 33281

NAME: SHULLSBURG

2007 MILEAGE: 9.91

2006 MILEAGE: 9.79

2006 AIDS: $92,528.67

6 YEAR COSTS:

2000 COSTS	$374,221.00
2001 COSTS	$410,156.00
2002 COSTS	$395,067.00
2003 COSTS	$340,438.00
2004 COSTS	$301,094.00
2005 COSTS	$282,970.00
6 YEAR AVERAGE COSTS:	**$350,657.67**
3 YEAR AVERAGE COSTS:	**$308,167.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$350,657.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$64,330.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$18,819.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$92,528.67
MINIMUM 2007 AIDS:	$87,902.24
MAXIMUM 2007 AIDS:	$106,407.97
CUSHION ADJUSTMENT:	$23,571.48

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$308,167.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$261,942.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$64,330.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$23,571.48
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,902.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34000

NAME: LANGLADE

2007 MILEAGE: 271.00

2006 MILEAGE: 271.00

2006 AIDS: $633,184.12

6 YEAR COSTS:

2000 COSTS	$3,205,983.00
2001 COSTS	$2,438,503.00
2002 COSTS	$2,726,962.00
2003 COSTS	$2,863,753.00
2004 COSTS	$2,680,302.00
2005 COSTS	$3,173,269.00
6 YEAR AVERAGE COSTS:	**$2,848,128.67**
3 YEAR AVERAGE COSTS:	**$2,905,774.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,848,128.67
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$639,950.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$633,184.12
MINIMUM 2007 AIDS:	$620,520.44
MAXIMUM 2007 AIDS:	$728,161.74
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,905,774.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$639,950.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$639,950.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34002

NAME: ACKLEY

2007 MILEAGE: 33.13

2006 MILEAGE: 33.13

2006 AIDS: $61,688.06

6 YEAR COSTS:

2000 COSTS	$143,028.00
2001 COSTS	$103,577.00
2002 COSTS	$84,650.00
2003 COSTS	$88,207.00
2004 COSTS	$50,686.00
2005 COSTS	$33,062.00
6 YEAR AVERAGE COSTS:	**$83,868.33**
3 YEAR AVERAGE COSTS:	**$57,318.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$83,868.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,386.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.13
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$62,913.87

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.13
2006 MILEAGE:	33.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$61,688.06
2006 ADJUSTED BASE:	$61,688.06
MINIMUM 2007 AIDS:	$58,603.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$57,318.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$48,720.58
REDUCTION DUE TO CAP:	$14,193.29

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,913.87
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($14,193.29)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,720.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34004

NAME: AINSWORTH

2007 MILEAGE: 41.69

2006 MILEAGE: 41.69

2006 AIDS: $77,626.78

6 YEAR COSTS:

2000 COSTS	$84,478.00
2001 COSTS	$103,777.00
2002 COSTS	$203,215.00
2003 COSTS	$112,375.00
2004 COSTS	$162,497.00
2005 COSTS	$205,220.00
6 YEAR AVERAGE COSTS:	**$145,260.33**
3 YEAR AVERAGE COSTS:	**$160,030.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,260.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,649.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,169.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.69
2006 MILEAGE:	41.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$77,626.78
2006 ADJUSTED BASE:	$77,626.78
MINIMUM 2007 AIDS:	$73,745.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$160,030.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$136,026.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,169.31
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,169.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34006

NAME: ANTIGO

2007 MILEAGE: 40.52

2006 MILEAGE: 40.52

2006 AIDS: $75,448.24

6 YEAR COSTS:

2000 COSTS	$143,609.00
2001 COSTS	$124,935.00
2002 COSTS	$111,855.00
2003 COSTS	$130,235.00
2004 COSTS	$134,519.00
2005 COSTS	$146,906.00
6 YEAR AVERAGE COSTS:	**$132,009.83**
3 YEAR AVERAGE COSTS:	**$137,220.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,009.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,218.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,947.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.52
2006 MILEAGE:	40.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$75,448.24
2006 ADJUSTED BASE:	$75,448.24
MINIMUM 2007 AIDS:	$71,675.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,220.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,637.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,947.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,947.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34008

NAME: ELCHO

2007 MILEAGE: 77.28

2006 MILEAGE: 77.09

2006 AIDS: $143,541.58

6 YEAR COSTS:

2000 COSTS	$178,082.00
2001 COSTS	$295,915.00
2002 COSTS	$200,270.00
2003 COSTS	$183,432.00
2004 COSTS	$181,915.00
2005 COSTS	$225,913.00
6 YEAR AVERAGE COSTS:	**$210,921.17**
3 YEAR AVERAGE COSTS:	**$197,086.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$210,921.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,695.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	77.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$146,754.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	77.28
2006 MILEAGE:	77.09
MILEAGE CHANGE:	0.19
% CHANGE:	0.2465%
2006 AIDS:	$143,541.58
2006 ADJUSTED BASE:	$143,895.41
MINIMUM 2007 AIDS:	$136,700.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$197,086.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$167,523.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$146,754.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$146,754.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34010

NAME: EVERGREEN

2007 MILEAGE: 29.42

2006 MILEAGE: 29.42

2006 AIDS: $41,625.35

6 YEAR COSTS:

2000 COSTS	$56,837.00
2001 COSTS	$83,064.00
2002 COSTS	$54,053.00
2003 COSTS	$37,729.00
2004 COSTS	$55,131.00
2005 COSTS	$66,906.00
6 YEAR AVERAGE COSTS:	**$58,953.33**
3 YEAR AVERAGE COSTS:	**$53,255.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$58,953.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,815.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$55,868.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.42
2006 MILEAGE:	29.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$41,625.35
2006 ADJUSTED BASE:	$41,625.35
MINIMUM 2007 AIDS:	$39,544.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$53,255.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$45,267.03
REDUCTION DUE TO CAP:	$10,601.55

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,868.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($10,601.55)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,267.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34012

NAME: LANGLADE

2007 MILEAGE: 22.53

2006 MILEAGE: 22.53

2006 AIDS: $40,356.58

6 YEAR COSTS:

2000 COSTS	$14,647.00
2001 COSTS	$56,008.00
2002 COSTS	$47,097.00
2003 COSTS	$33,254.00
2004 COSTS	$62,084.00
2005 COSTS	$46,543.00
6 YEAR AVERAGE COSTS:	**$43,272.17**
3 YEAR AVERAGE COSTS:	**$47,293.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$43,272.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$7,938.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$42,784.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	22.53
2006 MILEAGE:	22.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$40,356.58
2006 ADJUSTED BASE:	$40,356.58
MINIMUM 2007 AIDS:	$38,338.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$47,293.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$40,199.62
REDUCTION DUE TO CAP:	$2,584.85

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,784.47
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,584.85)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,199.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34014

NAME: NEVA

2007 MILEAGE: 30.39

2006 MILEAGE: 30.39

2006 AIDS: $56,586.18

6 YEAR COSTS:

2000 COSTS	$64,724.00
2001 COSTS	$82,424.00
2002 COSTS	$91,661.00
2003 COSTS	$78,551.00
2004 COSTS	$84,603.00
2005 COSTS	$84,045.00
6 YEAR AVERAGE COSTS:	**$81,001.33**
3 YEAR AVERAGE COSTS:	**$82,399.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$81,001.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,860.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$57,710.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.39
2006 MILEAGE:	30.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$56,586.18
2006 ADJUSTED BASE:	$56,586.18
MINIMUM 2007 AIDS:	$53,756.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,399.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$70,039.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,710.61
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,710.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34016

NAME: NORWOOD

2007 MILEAGE: 42.41

2006 MILEAGE: 42.41

2006 AIDS: $78,967.42

6 YEAR COSTS:

2000 COSTS	$204,489.00
2001 COSTS	$165,765.00
2002 COSTS	$161,588.00
2003 COSTS	$177,625.00
2004 COSTS	$257,623.00
2005 COSTS	$112,418.00
6 YEAR AVERAGE COSTS:	**$179,918.00**
3 YEAR AVERAGE COSTS:	**$182,555.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,918.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,007.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.41
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,536.59

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.41
2006 MILEAGE:	42.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,967.42
2006 ADJUSTED BASE:	$78,967.42
MINIMUM 2007 AIDS:	$75,019.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,555.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$155,172.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,536.59
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,536.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34018

NAME: PARRISH

2007 MILEAGE: 10.58

2006 MILEAGE: 10.58

2006 AIDS: $19,699.96

6 YEAR COSTS:

2000 COSTS	$32,207.00
2001 COSTS	$17,776.00
2002 COSTS	$24,717.00
2003 COSTS	$22,355.00
2004 COSTS	$32,755.00
2005 COSTS	$8,084.00
6 YEAR AVERAGE COSTS:	**$22,982.33**
3 YEAR AVERAGE COSTS:	**$21,064.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$22,982.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$4,216.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$20,091.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	10.58
2006 MILEAGE:	10.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$19,699.96
2006 ADJUSTED BASE:	$19,699.96
MINIMUM 2007 AIDS:	$18,714.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$21,064.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$17,904.97
REDUCTION DUE TO CAP:	$2,186.45

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$20,091.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,186.45)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,904.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34020

NAME: PECK

2007 MILEAGE: 33.31

2006 MILEAGE: 33.31

2006 AIDS: $62,023.22

6 YEAR COSTS:

2000 COSTS	$98,625.00
2001 COSTS	$104,613.00
2002 COSTS	$77,614.00
2003 COSTS	$106,850.00
2004 COSTS	$112,578.00
2005 COSTS	$103,359.00
6 YEAR AVERAGE COSTS:	**$100,606.50**
3 YEAR AVERAGE COSTS:	**$107,595.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,606.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,457.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$63,255.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.31
2006 MILEAGE:	33.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$62,023.22
2006 ADJUSTED BASE:	$62,023.22
MINIMUM 2007 AIDS:	$58,922.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,595.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$91,456.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,255.69
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,255.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34022

NAME: POLAR

2007 MILEAGE: 49.75

2006 MILEAGE: 49.75

2006 AIDS: $92,634.50

6 YEAR COSTS:

2000 COSTS	$129,069.00
2001 COSTS	$140,656.00
2002 COSTS	$141,304.00
2003 COSTS	$139,392.00
2004 COSTS	$126,429.00
2005 COSTS	$124,545.00
6 YEAR AVERAGE COSTS:	**$133,565.83**
3 YEAR AVERAGE COSTS:	**$130,122.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$133,565.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,503.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.75
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,475.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.75
2006 MILEAGE:	49.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$92,634.50
2006 ADJUSTED BASE:	$92,634.50
MINIMUM 2007 AIDS:	$88,002.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,122.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$110,603.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,475.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,475.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34024

NAME: PRICE

2007 MILEAGE: 30.50

2006 MILEAGE: 30.50

2006 AIDS: $49,035.93

6 YEAR COSTS:

2000 COSTS	$65,174.00
2001 COSTS	$64,024.00
2002 COSTS	$50,179.00
2003 COSTS	$81,990.00
2004 COSTS	$40,899.00
2005 COSTS	$77,156.00
6 YEAR AVERAGE COSTS:	**$63,237.00**
3 YEAR AVERAGE COSTS:	**$66,681.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$63,237.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$11,601.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$57,919.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.50
2006 MILEAGE:	30.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$49,035.93
2006 ADJUSTED BASE:	$49,035.93
MINIMUM 2007 AIDS:	$46,584.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$66,681.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$56,679.42
REDUCTION DUE TO CAP:	$1,240.08

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,919.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,240.08)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,679.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34026

NAME: ROLLING

2007 MILEAGE: 50.22

2006 MILEAGE: 50.22

2006 AIDS: $93,509.64

6 YEAR COSTS:

2000 COSTS	$126,255.00
2001 COSTS	$134,139.00
2002 COSTS	$91,569.00
2003 COSTS	$174,871.00
2004 COSTS	$150,307.00
2005 COSTS	$131,109.00
6 YEAR AVERAGE COSTS:	**$134,708.33**
3 YEAR AVERAGE COSTS:	**$152,095.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,708.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,713.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.22
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,367.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.22
2006 MILEAGE:	50.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$93,509.64
2006 ADJUSTED BASE:	$93,509.64
MINIMUM 2007 AIDS:	$88,834.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,095.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,281.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,367.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,367.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34028

NAME: SUMMIT

2007 MILEAGE: 22.76

2006 MILEAGE: 22.76

2006 AIDS: $36,810.67

6 YEAR COSTS:

2000 COSTS	$50,338.00
2001 COSTS	$25,489.00
2002 COSTS	$40,465.00
2003 COSTS	$50,604.00
2004 COSTS	$38,851.00
2005 COSTS	$54,303.00
6 YEAR AVERAGE COSTS:	**$43,341.67**
3 YEAR AVERAGE COSTS:	**$47,919.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$43,341.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$7,951.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.76
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$43,221.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	22.76
2006 MILEAGE:	22.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$36,810.67
2006 ADJUSTED BASE:	$36,810.67
MINIMUM 2007 AIDS:	$34,970.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$47,919.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$40,731.43
REDUCTION DUE TO CAP:	$2,489.81

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,221.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,489.81)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,731.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34030

NAME: UPHAM

2007 MILEAGE: 48.83

2006 MILEAGE: 48.83

2006 AIDS: $88,513.05

6 YEAR COSTS:

2000 COSTS	$94,776.00
2001 COSTS	$113,270.00
2002 COSTS	$91,729.00
2003 COSTS	$93,063.00
2004 COSTS	$127,607.00
2005 COSTS	$156,077.00
6 YEAR AVERAGE COSTS:	**$112,753.67**
3 YEAR AVERAGE COSTS:	**$125,582.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,753.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,685.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,728.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.83
2006 MILEAGE:	48.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,513.05
2006 ADJUSTED BASE:	$88,513.05
MINIMUM 2007 AIDS:	$84,087.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$125,582.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$106,744.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,728.17
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,728.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34032

NAME: VILAS

2007 MILEAGE: 26.29

2006 MILEAGE: 26.29

2006 AIDS: $36,346.85

6 YEAR COSTS:

2000 COSTS	$48,681.00
2001 COSTS	$29,923.00
2002 COSTS	$34,309.00
2003 COSTS	$46,500.00
2004 COSTS	$47,474.00
2005 COSTS	$17,164.00
6 YEAR AVERAGE COSTS:	**$37,341.83**
3 YEAR AVERAGE COSTS:	**$37,046.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$37,341.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$6,850.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$49,924.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	26.29
2006 MILEAGE:	26.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$36,346.85
2006 ADJUSTED BASE:	$36,346.85
MINIMUM 2007 AIDS:	$34,529.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$37,046.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$31,489.10
REDUCTION DUE TO CAP:	$18,435.61

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$49,924.71
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($18,435.61)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,489.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34034

NAME: WOLF RIVER

2007 MILEAGE: 74.94

2006 MILEAGE: 74.94

2006 AIDS: $139,538.28

6 YEAR COSTS:

2000 COSTS	$163,088.00
2001 COSTS	$159,996.00
2002 COSTS	$174,243.00
2003 COSTS	$191,652.00
2004 COSTS	$225,266.00
2005 COSTS	$202,931.00
6 YEAR AVERAGE COSTS:	**$186,196.00**
3 YEAR AVERAGE COSTS:	**$206,616.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$186,196.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,159.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	74.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$142,311.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	74.94
2006 MILEAGE:	74.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$139,538.28
2006 ADJUSTED BASE:	$139,538.28
MINIMUM 2007 AIDS:	$132,561.37
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,616.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,623.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$142,311.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$142,311.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34191

NAME: WHITE LAKE

2007 MILEAGE: 7.68

2006 MILEAGE: 7.68

2006 AIDS: $18,942.14

6 YEAR COSTS:

2000 COSTS	$89,523.00
2001 COSTS	$39,449.00
2002 COSTS	$84,144.00
2003 COSTS	$98,967.00
2004 COSTS	$50,183.00
2005 COSTS	$88,051.00
6 YEAR AVERAGE COSTS:	**$75,052.83**
3 YEAR AVERAGE COSTS:	**$79,067.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$75,052.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,769.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$14,584.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	7.68
2006 MILEAGE:	7.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$18,942.14
2006 ADJUSTED BASE:	$18,942.14
MINIMUM 2007 AIDS:	$17,995.03
CUSHION ADJUSTMENT:	$3,410.71

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,067.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$67,206.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$14,584.32
SOC/RPM CUSHION ADJUSTMENT:	$3,410.71
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,995.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 34201

NAME: ANTIGO

2007 MILEAGE: 55.88

2006 MILEAGE: 55.88

2006 AIDS: $532,920.16

6 YEAR COSTS:

2000 COSTS	$3,446,205.00
2001 COSTS	$2,806,243.00
2002 COSTS	$3,517,306.00
2003 COSTS	$2,910,357.00
2004 COSTS	$2,495,636.00
2005 COSTS	$2,693,697.00
6 YEAR AVERAGE COSTS:	**$2,978,240.67**
3 YEAR AVERAGE COSTS:	**$2,699,896.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,978,240.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$546,380.40

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$106,116.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$532,920.16
MINIMUM 2007 AIDS:	$506,274.15
MAXIMUM 2007 AIDS:	$612,858.18
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,699,896.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,294,912.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$546,380.40
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$546,380.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35000

NAME: LINCOLN

2007 MILEAGE: 268.49

2006 MILEAGE: 268.49

2006 AIDS: $961,371.95

6 YEAR COSTS:

2000 COSTS	$3,743,452.00
2001 COSTS	$4,480,829.00
2002 COSTS	$4,400,245.00
2003 COSTS	$4,511,275.00
2004 COSTS	$4,336,559.00
2005 COSTS	$4,940,775.00
6 YEAR AVERAGE COSTS:	**$4,402,189.17**
3 YEAR AVERAGE COSTS:	**$4,596,203.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,402,189.17
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$989,134.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$961,371.95
MINIMUM 2007 AIDS:	$942,144.51
MAXIMUM 2007 AIDS:	$1,105,577.74
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,596,203.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$989,134.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$989,134.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35002

NAME: BIRCH

2007 MILEAGE: 29.51

2006 MILEAGE: 29.51

2006 AIDS: $37,123.18

6 YEAR COSTS:

2000 COSTS	$35,630.00
2001 COSTS	$37,773.00
2002 COSTS	$36,570.00
2003 COSTS	$43,213.00
2004 COSTS	$51,240.00
2005 COSTS	$38,365.00
6 YEAR AVERAGE COSTS:	**$40,465.17**
3 YEAR AVERAGE COSTS:	**$44,272.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,465.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$7,423.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$56,039.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.51
2006 MILEAGE:	29.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$37,123.18
2006 ADJUSTED BASE:	$37,123.18
MINIMUM 2007 AIDS:	$35,267.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$44,272.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$37,631.77
REDUCTION DUE TO CAP:	$18,407.72

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,039.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($18,407.72)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,631.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35004

NAME: BRADLEY

2007 MILEAGE: 78.08

2006 MILEAGE: 77.67

2006 AIDS: $144,621.54

6 YEAR COSTS:

2000 COSTS	$602,775.00
2001 COSTS	$474,680.00
2002 COSTS	$517,486.00
2003 COSTS	$454,044.00
2004 COSTS	$466,123.00
2005 COSTS	$588,614.00
6 YEAR AVERAGE COSTS:	**$517,287.00**
3 YEAR AVERAGE COSTS:	**$502,927.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$517,287.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$94,900.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	78.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$148,273.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	78.08
2006 MILEAGE:	77.67
MILEAGE CHANGE:	0.41
% CHANGE:	0.5279%
2006 AIDS:	$144,621.54
2006 ADJUSTED BASE:	$145,385.00
MINIMUM 2007 AIDS:	$138,115.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$502,927.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$427,487.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$148,273.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$148,273.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35006

NAME: CORNING

2007 MILEAGE: 97.02

2006 MILEAGE: 97.02

2006 AIDS: $180,651.24

6 YEAR COSTS:

2000 COSTS	$220,372.00
2001 COSTS	$177,767.00
2002 COSTS	$242,271.00
2003 COSTS	$279,892.00
2004 COSTS	$280,811.00
2005 COSTS	$280,748.00
6 YEAR AVERAGE COSTS:	**$246,976.83**
3 YEAR AVERAGE COSTS:	**$280,483.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$246,976.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,309.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	97.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$184,240.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	97.02
2006 MILEAGE:	97.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$180,651.24
2006 ADJUSTED BASE:	$180,651.24
MINIMUM 2007 AIDS:	$171,618.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$280,483.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$238,411.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$184,240.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$184,240.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35008

NAME: HARDING

2007 MILEAGE: 33.62

2006 MILEAGE: 33.62

2006 AIDS: $62,600.44

6 YEAR COSTS:

2000 COSTS	$94,053.00
2001 COSTS	$94,604.00
2002 COSTS	$84,957.00
2003 COSTS	$96,820.00
2004 COSTS	$95,762.00
2005 COSTS	$110,461.00
6 YEAR AVERAGE COSTS:	**$96,109.50**
3 YEAR AVERAGE COSTS:	**$101,014.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$96,109.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,632.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$63,844.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.62
2006 MILEAGE:	33.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$62,600.44
2006 ADJUSTED BASE:	$62,600.44
MINIMUM 2007 AIDS:	$59,470.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,014.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$85,862.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,844.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,844.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35010

NAME: HARRISON

2007 MILEAGE: 58.05

2006 MILEAGE: 58.05

2006 AIDS: $108,089.10

6 YEAR COSTS:

2000 COSTS	$185,991.00
2001 COSTS	$154,365.00
2002 COSTS	$195,563.00
2003 COSTS	$224,148.00
2004 COSTS	$167,318.00
2005 COSTS	$187,892.00
6 YEAR AVERAGE COSTS:	**$185,879.50**
3 YEAR AVERAGE COSTS:	**$193,119.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$185,879.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,100.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	58.05
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$110,236.95

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	58.05
2006 MILEAGE:	58.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$108,089.10
2006 ADJUSTED BASE:	$108,089.10
MINIMUM 2007 AIDS:	$102,684.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$193,119.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$164,151.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,236.95
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,236.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35012

NAME: KING

2007 MILEAGE: 33.33

2006 MILEAGE: 33.34

2006 AIDS: $62,079.08

6 YEAR COSTS:

2000 COSTS	$87,448.00
2001 COSTS	$78,640.00
2002 COSTS	$75,305.00
2003 COSTS	$112,658.00
2004 COSTS	$92,419.00
2005 COSTS	$126,295.00
6 YEAR AVERAGE COSTS:	**$95,460.83**
3 YEAR AVERAGE COSTS:	**$110,457.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,460.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,513.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$63,293.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.33
2006 MILEAGE:	33.34
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0300%
2006 AIDS:	$62,079.08
2006 ADJUSTED BASE:	$62,060.46
MINIMUM 2007 AIDS:	$58,957.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,457.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$93,888.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,293.67
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,293.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35014

NAME: MERRILL

2007 MILEAGE: 66.88

2006 MILEAGE: 66.88

2006 AIDS: $124,530.56

6 YEAR COSTS:

2000 COSTS	$170,245.00
2001 COSTS	$130,433.00
2002 COSTS	$181,596.00
2003 COSTS	$146,836.00
2004 COSTS	$146,105.00
2005 COSTS	$187,909.00
6 YEAR AVERAGE COSTS:	**$160,520.67**
3 YEAR AVERAGE COSTS:	**$160,283.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,520.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,448.71

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	66.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$127,005.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	66.88
2006 MILEAGE:	66.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$124,530.56
2006 ADJUSTED BASE:	$124,530.56
MINIMUM 2007 AIDS:	$118,304.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$160,283.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$136,240.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$127,005.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$127,005.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35016

NAME: PINE RIVER

2007 MILEAGE: 64.59

2006 MILEAGE: 64.89

2006 AIDS: $120,825.18

6 YEAR COSTS:

2000 COSTS	$290,259.00
2001 COSTS	$226,520.00
2002 COSTS	$358,832.00
2003 COSTS	$394,870.00
2004 COSTS	$313,473.00
2005 COSTS	$300,872.00
6 YEAR AVERAGE COSTS:	**$314,137.67**
3 YEAR AVERAGE COSTS:	**$336,405.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$314,137.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$57,630.89

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	64.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$122,656.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	64.59
2006 MILEAGE:	64.89
MILEAGE CHANGE:	-0.30
% CHANGE:	-0.4623%
2006 AIDS:	$120,825.18
2006 ADJUSTED BASE:	$120,266.61
MINIMUM 2007 AIDS:	$114,253.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$336,405.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$285,944.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$122,656.41
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$122,656.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35018

NAME: ROCK FALLS

2007 MILEAGE: 37.25

2006 MILEAGE: 37.25

2006 AIDS: $69,359.50

6 YEAR COSTS:

2000 COSTS	$93,884.00
2001 COSTS	$104,854.00
2002 COSTS	$120,343.00
2003 COSTS	$164,490.00
2004 COSTS	$119,745.00
2005 COSTS	$194,775.00
6 YEAR AVERAGE COSTS:	**$133,015.17**
3 YEAR AVERAGE COSTS:	**$159,670.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$133,015.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,402.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$70,737.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.25
2006 MILEAGE:	37.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$69,359.50
2006 ADJUSTED BASE:	$69,359.50
MINIMUM 2007 AIDS:	$65,891.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,670.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,719.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,737.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,737.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35020

NAME: RUSSELL

2007 MILEAGE: 40.47

2006 MILEAGE: 40.47

2006 AIDS: $75,355.14

6 YEAR COSTS:

2000 COSTS	$108,276.00
2001 COSTS	$76,338.00
2002 COSTS	$103,029.00
2003 COSTS	$113,407.00
2004 COSTS	$113,042.00
2005 COSTS	$116,006.00
6 YEAR AVERAGE COSTS:	**$105,016.33**
3 YEAR AVERAGE COSTS:	**$114,151.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,016.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,266.03

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,852.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.47
2006 MILEAGE:	40.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$75,355.14
2006 ADJUSTED BASE:	$75,355.14
MINIMUM 2007 AIDS:	$71,587.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,151.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$97,028.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,852.53
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,852.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35022

NAME: SCHLEY

2007 MILEAGE: 53.71

2006 MILEAGE: 53.71

2006 AIDS: $100,008.02

6 YEAR COSTS:

2000 COSTS	$122,009.00
2001 COSTS	$118,380.00
2002 COSTS	$136,350.00
2003 COSTS	$74,147.00
2004 COSTS	$153,263.00
2005 COSTS	$125,970.00
6 YEAR AVERAGE COSTS:	**$121,686.50**
3 YEAR AVERAGE COSTS:	**$117,793.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,686.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,324.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.71
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,995.29

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.71
2006 MILEAGE:	53.71
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$100,008.02
2006 ADJUSTED BASE:	$100,008.02
MINIMUM 2007 AIDS:	$95,007.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,793.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$100,124.33
REDUCTION DUE TO CAP:	$1,870.96

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,995.29
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,870.96)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,124.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35024

NAME: SCOTT

2007 MILEAGE: 55.48

2006 MILEAGE: 55.18

2006 AIDS: $102,745.16

6 YEAR COSTS:

2000 COSTS	$211,112.00
2001 COSTS	$221,925.00
2002 COSTS	$279,955.00
2003 COSTS	$195,467.00
2004 COSTS	$334,989.00
2005 COSTS	$167,008.00
6 YEAR AVERAGE COSTS:	**$235,076.00**
3 YEAR AVERAGE COSTS:	**$232,488.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$235,076.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,126.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$105,356.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	55.48
2006 MILEAGE:	55.18
MILEAGE CHANGE:	0.30
% CHANGE:	0.5437%
2006 AIDS:	$102,745.16
2006 ADJUSTED BASE:	$103,303.79
MINIMUM 2007 AIDS:	$98,138.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$232,488.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$197,614.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,356.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,356.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35026

NAME: SKANAWAN

2007 MILEAGE: 23.96

2006 MILEAGE: 23.46

2006 AIDS: $43,682.52

6 YEAR COSTS:

2000 COSTS	$56,004.00
2001 COSTS	$74,435.00
2002 COSTS	$77,666.00
2003 COSTS	$25,400.00
2004 COSTS	$115,609.00
2005 COSTS	$52,493.00
6 YEAR AVERAGE COSTS:	**$66,934.50**
3 YEAR AVERAGE COSTS:	**$64,500.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,934.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,279.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$45,500.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	23.96
2006 MILEAGE:	23.46
MILEAGE CHANGE:	0.50
% CHANGE:	2.1313%
2006 AIDS:	$43,682.52
2006 ADJUSTED BASE:	$44,613.53
MINIMUM 2007 AIDS:	$42,382.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$64,500.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$54,825.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$45,500.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,500.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35028

NAME: SOMO

2007 MILEAGE: 20.55

2006 MILEAGE: 20.55

2006 AIDS: $32,089.20

6 YEAR COSTS:

2000 COSTS	$32,340.00
2001 COSTS	$64,198.00
2002 COSTS	$32,532.00
2003 COSTS	$39,506.00
2004 COSTS	$41,218.00
2005 COSTS	$31,557.00
6 YEAR AVERAGE COSTS:	**$40,225.17**
3 YEAR AVERAGE COSTS:	**$37,427.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,225.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$7,379.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	20.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$39,024.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	20.55
2006 MILEAGE:	20.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$32,089.20
2006 ADJUSTED BASE:	$32,089.20
MINIMUM 2007 AIDS:	$30,484.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$37,427.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$31,812.95
REDUCTION DUE TO CAP:	$7,211.50

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$39,024.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($7,211.50)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$31,812.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35030

NAME: TOMAHAWK

2007 MILEAGE: 35.43

2006 MILEAGE: 35.43

2006 AIDS: $65,970.66

6 YEAR COSTS:

2000 COSTS	$86,536.00
2001 COSTS	$144,742.00
2002 COSTS	$118,298.00
2003 COSTS	$109,069.00
2004 COSTS	$146,486.00
2005 COSTS	$98,667.00
6 YEAR AVERAGE COSTS:	**$117,299.67**
3 YEAR AVERAGE COSTS:	**$118,074.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,299.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,519.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,281.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.43
2006 MILEAGE:	35.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$65,970.66
2006 ADJUSTED BASE:	$65,970.66
MINIMUM 2007 AIDS:	$62,672.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,074.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$100,362.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,281.57
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,281.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35032

NAME: WILSON

2007 MILEAGE: 31.82

2006 MILEAGE: 30.63

2006 AIDS: $56,027.18

6 YEAR COSTS:

2000 COSTS	$46,800.00
2001 COSTS	$94,244.00
2002 COSTS	$61,427.00
2003 COSTS	$80,267.00
2004 COSTS	$56,049.00
2005 COSTS	$59,221.00
6 YEAR AVERAGE COSTS:	**$66,334.67**
3 YEAR AVERAGE COSTS:	**$65,179.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,334.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,169.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	31.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$60,426.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	31.82
2006 MILEAGE:	30.63
MILEAGE CHANGE:	1.19
% CHANGE:	3.8851%
2006 AIDS:	$56,027.18
2006 ADJUSTED BASE:	$58,203.89
MINIMUM 2007 AIDS:	$55,293.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,179.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$55,402.15
REDUCTION DUE TO CAP:	$5,024.03

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,426.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($5,024.03)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,402.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35251

NAME: MERRILL

2007 MILEAGE: 65.46

2006 MILEAGE: 65.16

2006 AIDS: $513,718.85

6 YEAR COSTS:

2000 COSTS	$2,916,467.00
2001 COSTS	$2,817,617.00
2002 COSTS	$2,919,012.00
2003 COSTS	$2,397,123.00
2004 COSTS	$2,623,331.00
2005 COSTS	$1,894,078.00
6 YEAR AVERAGE COSTS:	**$2,594,604.67**
3 YEAR AVERAGE COSTS:	**$2,304,844.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,594,604.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$475,999.52

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$124,308.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$513,718.85
MINIMUM 2007 AIDS:	$488,032.91
MAXIMUM 2007 AIDS:	$590,776.68
CUSHION ADJUSTMENT:	$12,033.38

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,304,844.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,959,117.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$475,999.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$12,033.38
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$488,032.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 35286

NAME: TOMAHAWK

2007 MILEAGE: 39.94

2006 MILEAGE: 39.70

2006 AIDS: $231,052.03

6 YEAR COSTS:

2000 COSTS	$808,404.00
2001 COSTS	$1,141,208.00
2002 COSTS	$1,809,378.00
2003 COSTS	$1,851,600.00
2004 COSTS	$950,157.00
2005 COSTS	$1,004,887.00
6 YEAR AVERAGE COSTS:	**$1,260,939.00**
3 YEAR AVERAGE COSTS:	**$1,268,881.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,260,939.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$231,328.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,846.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$231,052.03
MINIMUM 2007 AIDS:	$219,499.43
MAXIMUM 2007 AIDS:	$265,709.83
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,268,881.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,078,549.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$231,328.64
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$231,328.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36000

NAME: MANITOWOC

2007 MILEAGE: 286.28

2006 MILEAGE: 286.51

2006 AIDS: $1,544,211.1

6 YEAR COSTS:

2000 COSTS	$9,755,994.00
2001 COSTS	$5,829,611.00
2002 COSTS	$6,141,304.00
2003 COSTS	$6,611,294.00
2004 COSTS	$6,063,073.00
2005 COSTS	$6,655,449.00
6 YEAR AVERAGE COSTS:	**$6,842,787.50**
3 YEAR AVERAGE COSTS:	**$6,443,272.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,842,787.50
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,537,516.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,544,211.14
MINIMUM 2007 AIDS:	$1,513,326.92
MAXIMUM 2007 AIDS:	$1,775,842.81
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,443,272.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,537,516.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,537,516.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36002

NAME: CATO

2007 MILEAGE: 65.66

2006 MILEAGE: 66.13

2006 AIDS: $123,134.06

6 YEAR COSTS:

2000 COSTS	$344,487.00
2001 COSTS	$342,806.00
2002 COSTS	$350,906.00
2003 COSTS	$378,603.00
2004 COSTS	$318,758.00
2005 COSTS	$338,199.00
6 YEAR AVERAGE COSTS:	**$345,626.50**
3 YEAR AVERAGE COSTS:	**$345,186.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$345,626.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$63,407.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$124,688.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	65.66
2006 MILEAGE:	66.13
MILEAGE CHANGE:	-0.47
% CHANGE:	-0.7107%
2006 AIDS:	$123,134.06
2006 ADJUSTED BASE:	$122,258.95
MINIMUM 2007 AIDS:	$116,146.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$345,186.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$293,408.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$124,688.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$124,688.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36004

NAME: CENTERVILLE

2007 MILEAGE: 37.96

2006 MILEAGE: 38.12

2006 AIDS: $70,979.44

6 YEAR COSTS:

2000 COSTS	$148,626.00
2001 COSTS	$281,687.00
2002 COSTS	$96,641.00
2003 COSTS	$75,265.00
2004 COSTS	$262,403.00
2005 COSTS	$185,106.00
6 YEAR AVERAGE COSTS:	**$174,954.67**
3 YEAR AVERAGE COSTS:	**$174,258.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,954.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,096.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,086.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.96
2006 MILEAGE:	38.12
MILEAGE CHANGE:	-0.16
% CHANGE:	-0.4197%
2006 AIDS:	$70,979.44
2006 ADJUSTED BASE:	$70,681.54
MINIMUM 2007 AIDS:	$67,147.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,258.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$148,119.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,086.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,086.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36006

NAME: COOPERSTOWN

2007 MILEAGE: 61.34

2006 MILEAGE: 61.62

2006 AIDS: $114,736.44

6 YEAR COSTS:

2000 COSTS	$416,073.00
2001 COSTS	$218,716.00
2002 COSTS	$295,044.00
2003 COSTS	$224,669.00
2004 COSTS	$299,951.00
2005 COSTS	$269,521.00
6 YEAR AVERAGE COSTS:	**$287,329.00**
3 YEAR AVERAGE COSTS:	**$264,713.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$287,329.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,712.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$116,484.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.34
2006 MILEAGE:	61.62
MILEAGE CHANGE:	-0.28
% CHANGE:	-0.4544%
2006 AIDS:	$114,736.44
2006 ADJUSTED BASE:	$114,215.08
MINIMUM 2007 AIDS:	$108,504.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$264,713.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$225,006.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$116,484.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,484.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36008

NAME: EATON

2007 MILEAGE: 46.83

2006 MILEAGE: 46.83

2006 AIDS: $87,197.46

6 YEAR COSTS:

2000 COSTS	$182,594.00
2001 COSTS	$299,101.00
2002 COSTS	$170,510.00
2003 COSTS	$156,348.00
2004 COSTS	$176,820.00
2005 COSTS	$123,998.00
6 YEAR AVERAGE COSTS:	**$184,895.17**
3 YEAR AVERAGE COSTS:	**$152,388.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,895.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,920.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,930.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.83
2006 MILEAGE:	46.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,197.46
2006 ADJUSTED BASE:	$87,197.46
MINIMUM 2007 AIDS:	$82,837.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,388.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,530.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,930.17
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,930.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36010

NAME: FRANKLIN

2007 MILEAGE: 65.19

2006 MILEAGE: 65.19

2006 AIDS: $121,383.78

6 YEAR COSTS:

2000 COSTS	$294,874.00
2001 COSTS	$256,416.00
2002 COSTS	$329,268.00
2003 COSTS	$172,722.00
2004 COSTS	$318,391.00
2005 COSTS	$382,691.00
6 YEAR AVERAGE COSTS:	**$292,393.67**
3 YEAR AVERAGE COSTS:	**$291,268.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$292,393.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,641.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$123,795.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	65.19
2006 MILEAGE:	65.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$121,383.78
2006 ADJUSTED BASE:	$121,383.78
MINIMUM 2007 AIDS:	$115,314.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$291,268.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$247,577.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,795.81
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,795.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36012

NAME: GIBSON

2007 MILEAGE: 59.62

2006 MILEAGE: 59.62

2006 AIDS: $111,012.44

6 YEAR COSTS:

2000 COSTS	$324,876.00
2001 COSTS	$345,325.00
2002 COSTS	$332,832.00
2003 COSTS	$293,515.00
2004 COSTS	$336,408.00
2005 COSTS	$292,541.00
6 YEAR AVERAGE COSTS:	**$320,916.17**
3 YEAR AVERAGE COSTS:	**$307,488.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$320,916.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$58,874.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	59.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$113,218.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	59.62
2006 MILEAGE:	59.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$111,012.44
2006 ADJUSTED BASE:	$111,012.44
MINIMUM 2007 AIDS:	$105,461.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$307,488.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$261,364.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,218.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,218.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36014

NAME: KOSSUTH

2007 MILEAGE: 64.98

2006 MILEAGE: 64.98

2006 AIDS: $120,992.76

6 YEAR COSTS:

2000 COSTS	$207,095.00
2001 COSTS	$212,427.00
2002 COSTS	$180,999.00
2003 COSTS	$205,005.00
2004 COSTS	$213,991.00
2005 COSTS	$192,080.00
6 YEAR AVERAGE COSTS:	**$201,932.83**
3 YEAR AVERAGE COSTS:	**$203,692.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$201,932.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,046.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	64.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$123,397.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	64.98
2006 MILEAGE:	64.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$120,992.76
2006 ADJUSTED BASE:	$120,992.76
MINIMUM 2007 AIDS:	$114,943.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$203,692.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$173,138.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,397.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,397.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36016

NAME: LIBERTY

2007 MILEAGE: 60.18

2006 MILEAGE: 60.18

2006 AIDS: $112,055.16

6 YEAR COSTS:

2000 COSTS	$167,289.00
2001 COSTS	$211,768.00
2002 COSTS	$187,197.00
2003 COSTS	$186,496.00
2004 COSTS	$216,445.00
2005 COSTS	$231,520.00
6 YEAR AVERAGE COSTS:	**$200,119.17**
3 YEAR AVERAGE COSTS:	**$211,487.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$200,119.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,713.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$114,281.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.18
2006 MILEAGE:	60.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$112,055.16
2006 ADJUSTED BASE:	$112,055.16
MINIMUM 2007 AIDS:	$106,452.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,487.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$179,763.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,281.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,281.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36018

NAME: MANITOWOC

2007 MILEAGE: 11.95

2006 MILEAGE: 11.95

2006 AIDS: $22,250.90

6 YEAR COSTS:

2000 COSTS	$41,120.00
2001 COSTS	$22,278.00
2002 COSTS	$58,760.00
2003 COSTS	$57,632.00
2004 COSTS	$54,738.00
2005 COSTS	$35,106.00
6 YEAR AVERAGE COSTS:	**$44,939.00**
3 YEAR AVERAGE COSTS:	**$49,158.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$44,939.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,244.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,693.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	11.95
2006 MILEAGE:	11.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$22,250.90
2006 ADJUSTED BASE:	$22,250.90
MINIMUM 2007 AIDS:	$21,138.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$49,158.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$41,784.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$22,693.05
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,693.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36020

NAME: MANITOWOC RAPIDS

2007 MILEAGE: 51.42

2006 MILEAGE: 51.39

2006 AIDS: $95,688.18

6 YEAR COSTS:

2000 COSTS	$242,804.00
2001 COSTS	$336,829.00
2002 COSTS	$252,887.00
2003 COSTS	$201,821.00
2004 COSTS	$388,159.00
2005 COSTS	$272,959.00
6 YEAR AVERAGE COSTS:	**$282,576.50**
3 YEAR AVERAGE COSTS:	**$287,646.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$282,576.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$51,840.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$97,646.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.42
2006 MILEAGE:	51.39
MILEAGE CHANGE:	0.03
% CHANGE:	0.0584%
2006 AIDS:	$95,688.18
2006 ADJUSTED BASE:	$95,744.06
MINIMUM 2007 AIDS:	$90,956.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$287,646.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$244,499.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,646.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,646.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36022

NAME: MAPLE GROVE

2007 MILEAGE: 63.02

2006 MILEAGE: 63.02

2006 AIDS: $117,343.24

6 YEAR COSTS:

2000 COSTS	$236,069.00
2001 COSTS	$221,661.00
2002 COSTS	$231,178.00
2003 COSTS	$252,854.00
2004 COSTS	$198,518.00
2005 COSTS	$221,146.00
6 YEAR AVERAGE COSTS:	**$226,904.33**
3 YEAR AVERAGE COSTS:	**$224,172.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$226,904.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,627.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	63.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$119,674.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	63.02
2006 MILEAGE:	63.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$117,343.24
2006 ADJUSTED BASE:	$117,343.24
MINIMUM 2007 AIDS:	$111,476.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,172.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$190,546.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,674.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,674.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36024

NAME: MEEME

2007 MILEAGE: 51.41

2006 MILEAGE: 51.41

2006 AIDS: $95,725.42

6 YEAR COSTS:

2000 COSTS	$233,277.00
2001 COSTS	$204,862.00
2002 COSTS	$170,660.00
2003 COSTS	$243,388.00
2004 COSTS	$182,263.00
2005 COSTS	$229,016.00
6 YEAR AVERAGE COSTS:	**$210,577.67**
3 YEAR AVERAGE COSTS:	**$218,222.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$210,577.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,632.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.41
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$97,627.59

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.41
2006 MILEAGE:	51.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$95,725.42
2006 ADJUSTED BASE:	$95,725.42
MINIMUM 2007 AIDS:	$90,939.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$218,222.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$185,488.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,627.59
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,627.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36026

NAME: MISHICOT

2007 MILEAGE: 52.82

2006 MILEAGE: 52.82

2006 AIDS: $98,350.84

6 YEAR COSTS:

2000 COSTS	$255,568.00
2001 COSTS	$231,862.00
2002 COSTS	$169,907.00
2003 COSTS	$209,574.00
2004 COSTS	$218,268.00
2005 COSTS	$246,346.00
6 YEAR AVERAGE COSTS:	**$221,920.83**
3 YEAR AVERAGE COSTS:	**$224,729.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$221,920.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,713.03

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$100,305.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.82
2006 MILEAGE:	52.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$98,350.84
2006 ADJUSTED BASE:	$98,350.84
MINIMUM 2007 AIDS:	$93,433.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,729.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$191,019.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,305.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,305.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36028

NAME: NEWTON

2007 MILEAGE: 63.34

2006 MILEAGE: 62.80

2006 AIDS: $116,933.60

6 YEAR COSTS:

2000 COSTS	$334,467.00
2001 COSTS	$235,554.00
2002 COSTS	$340,738.00
2003 COSTS	$221,228.00
2004 COSTS	$292,209.00
2005 COSTS	$296,876.00
6 YEAR AVERAGE COSTS:	**$286,845.33**
3 YEAR AVERAGE COSTS:	**$270,104.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$286,845.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,623.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	63.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$120,282.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	63.34
2006 MILEAGE:	62.80
MILEAGE CHANGE:	0.54
% CHANGE:	0.8599%
2006 AIDS:	$116,933.60
2006 ADJUSTED BASE:	$117,939.11
MINIMUM 2007 AIDS:	$112,042.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$270,104.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$229,588.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$120,282.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,282.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36030

NAME: ROCKLAND

2007 MILEAGE: 52.98

2006 MILEAGE: 52.59

2006 AIDS: $97,922.58

6 YEAR COSTS:

2000 COSTS	$336,935.00
2001 COSTS	$278,798.00
2002 COSTS	$211,154.00
2003 COSTS	$392,028.00
2004 COSTS	$318,440.00
2005 COSTS	$213,165.00
6 YEAR AVERAGE COSTS:	**$291,753.33**
3 YEAR AVERAGE COSTS:	**$307,877.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$291,753.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,524.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$100,609.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.98
2006 MILEAGE:	52.59
MILEAGE CHANGE:	0.39
% CHANGE:	0.7416%
2006 AIDS:	$97,922.58
2006 ADJUSTED BASE:	$98,648.77
MINIMUM 2007 AIDS:	$93,716.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$307,877.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$261,696.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,609.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,609.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36032

NAME: SCHLESWIG

2007 MILEAGE: 56.08

2006 MILEAGE: 56.08

2006 AIDS: $104,420.96

6 YEAR COSTS:

2000 COSTS	$340,568.00
2001 COSTS	$224,598.00
2002 COSTS	$170,328.00
2003 COSTS	$228,207.00
2004 COSTS	$265,951.00
2005 COSTS	$257,086.00
6 YEAR AVERAGE COSTS:	**$247,789.67**
3 YEAR AVERAGE COSTS:	**$250,414.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$247,789.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,458.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$106,495.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.08
2006 MILEAGE:	56.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$104,420.96
2006 ADJUSTED BASE:	$104,420.96
MINIMUM 2007 AIDS:	$99,199.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$250,414.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$212,852.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,495.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,495.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36034

NAME: TWO CREEKS

2007 MILEAGE: 25.28

2006 MILEAGE: 25.28

2006 AIDS: $47,071.36

6 YEAR COSTS:

2000 COSTS	$184,193.00
2001 COSTS	$138,023.00
2002 COSTS	$149,428.00
2003 COSTS	$238,811.00
2004 COSTS	$110,209.00
2005 COSTS	$112,119.00
6 YEAR AVERAGE COSTS:	**$155,463.83**
3 YEAR AVERAGE COSTS:	**$153,713.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,463.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,521.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$48,006.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	25.28
2006 MILEAGE:	25.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$47,071.36
2006 ADJUSTED BASE:	$47,071.36
MINIMUM 2007 AIDS:	$44,717.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,713.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,656.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,006.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,006.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36036

NAME: TWO RIVERS

2007 MILEAGE: 41.63

2006 MILEAGE: 41.63

2006 AIDS: $77,515.06

6 YEAR COSTS:

2000 COSTS	$230,032.00
2001 COSTS	$245,041.00
2002 COSTS	$194,489.00
2003 COSTS	$226,066.00
2004 COSTS	$286,276.00
2005 COSTS	$166,712.00
6 YEAR AVERAGE COSTS:	**$224,769.33**
3 YEAR AVERAGE COSTS:	**$226,351.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$224,769.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,235.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,055.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.63
2006 MILEAGE:	41.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$77,515.06
2006 ADJUSTED BASE:	$77,515.06
MINIMUM 2007 AIDS:	$73,639.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$226,351.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$192,398.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,055.37
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,055.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36112

NAME: CLEVELAND

2007 MILEAGE: 11.78

2006 MILEAGE: 11.38

2006 AIDS: $71,000.89

6 YEAR COSTS:

2000 COSTS	$260,651.00
2001 COSTS	$553,946.00
2002 COSTS	$359,780.00
2003 COSTS	$235,666.00
2004 COSTS	$284,702.00
2005 COSTS	$476,271.00
6 YEAR AVERAGE COSTS:	**$361,836.00**
3 YEAR AVERAGE COSTS:	**$332,213.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$361,836.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$66,381.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,370.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$71,000.89
MINIMUM 2007 AIDS:	$67,450.85
MAXIMUM 2007 AIDS:	$81,651.02
CUSHION ADJUSTMENT:	$1,069.34

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$332,213.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$282,381.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$66,381.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,069.34
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,450.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36126

NAME: FRANCIS CREEK

2007 MILEAGE: 4.37

2006 MILEAGE: 4.37

2006 AIDS: $36,403.83

6 YEAR COSTS:

2000 COSTS	$132,728.00
2001 COSTS	$130,607.00
2002 COSTS	$137,411.00
2003 COSTS	$284,664.00
2004 COSTS	$273,093.00
2005 COSTS	$91,163.00
6 YEAR AVERAGE COSTS:	**$174,944.33**
3 YEAR AVERAGE COSTS:	**$216,306.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,944.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,094.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,298.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$36,403.83
MINIMUM 2007 AIDS:	$34,583.64
MAXIMUM 2007 AIDS:	$41,864.40
CUSHION ADJUSTMENT:	$2,488.80

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$216,306.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$183,860.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$32,094.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,488.80
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,583.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36132

NAME: KELLNERSVILLE

2007 MILEAGE: 0.93

2006 MILEAGE: 0.93

2006 AIDS: $7,328.56

6 YEAR COSTS:

2000 COSTS	$17,880.00
2001 COSTS	$25,591.00
2002 COSTS	$183,709.00
2003 COSTS	$15,367.00
2004 COSTS	$23,084.00
2005 COSTS	$17,866.00
6 YEAR AVERAGE COSTS:	**$47,249.50**
3 YEAR AVERAGE COSTS:	**$18,772.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$47,249.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,668.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.93
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$1,766.07

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$7,328.56
MINIMUM 2007 AIDS:	$6,962.13
MAXIMUM 2007 AIDS:	$8,427.84
CUSHION ADJUSTMENT:	($240.43)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$18,772.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$15,956.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,668.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($240.43)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,427.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36147

NAME: MARIBEL

2007 MILEAGE: 1.17

2006 MILEAGE: 1.17

2006 AIDS: $3,718.94

6 YEAR COSTS:

2000 COSTS	$9,045.00
2001 COSTS	$67,391.00
2002 COSTS	$63,941.00
2003 COSTS	$15,262.00
2004 COSTS	$13,657.00
2005 COSTS	$37,891.00
6 YEAR AVERAGE COSTS:	**$34,531.17**
3 YEAR AVERAGE COSTS:	**$22,270.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$34,531.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$6,335.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$2,221.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$3,718.94
MINIMUM 2007 AIDS:	$3,532.99
MAXIMUM 2007 AIDS:	$4,276.78
CUSHION ADJUSTMENT:	($2,058.22)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$22,270.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$18,929.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$6,335.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($2,058.22)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$4,276.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36151

NAME: MISHICOT

2007 MILEAGE: 8.83

2006 MILEAGE: 8.83

2006 AIDS: $68,506.15

6 YEAR COSTS:

2000 COSTS	$293,865.00
2001 COSTS	$315,750.00
2002 COSTS	$481,777.00
2003 COSTS	$357,391.00
2004 COSTS	$197,559.00
2005 COSTS	$418,074.00
6 YEAR AVERAGE COSTS:	**$344,069.33**
3 YEAR AVERAGE COSTS:	**$324,341.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$344,069.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$63,122.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$16,768.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$68,506.15
MINIMUM 2007 AIDS:	$65,080.84
MAXIMUM 2007 AIDS:	$78,782.07
CUSHION ADJUSTMENT:	$1,958.76

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$324,341.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$275,690.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$63,122.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,958.76
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,080.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36176

NAME: REEDSVILLE

2007 MILEAGE: 8.96

2006 MILEAGE: 8.96

2006 AIDS: $56,617.19

6 YEAR COSTS:

2000 COSTS	$241,754.00
2001 COSTS	$383,789.00
2002 COSTS	$300,272.00
2003 COSTS	$311,057.00
2004 COSTS	$188,086.00
2005 COSTS	$227,525.00
6 YEAR AVERAGE COSTS:	**$275,413.83**
3 YEAR AVERAGE COSTS:	**$242,222.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$275,413.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,526.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$17,015.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$56,617.19
MINIMUM 2007 AIDS:	$53,786.33
MAXIMUM 2007 AIDS:	$65,109.77
CUSHION ADJUSTMENT:	$3,259.62

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$242,222.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$205,889.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$50,526.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,259.62
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,786.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36181

NAME: SAINT NAZIANZ

2007 MILEAGE: 4.90

2006 MILEAGE: 4.90

2006 AIDS: $28,450.31

6 YEAR COSTS:

2000 COSTS	$75,472.00
2001 COSTS	$68,966.00
2002 COSTS	$229,691.00
2003 COSTS	$332,785.00
2004 COSTS	$108,225.00
2005 COSTS	$173,288.00
6 YEAR AVERAGE COSTS:	**$164,737.83**
3 YEAR AVERAGE COSTS:	**$204,766.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,737.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,222.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,305.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$28,450.31
MINIMUM 2007 AIDS:	$27,027.79
MAXIMUM 2007 AIDS:	$32,717.86
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$204,766.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$174,051.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$30,222.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,222.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36186

NAME: VALDERS

2007 MILEAGE: 6.03

2006 MILEAGE: 5.95

2006 AIDS: $36,514.42

6 YEAR COSTS:

2000 COSTS	$262,847.00
2001 COSTS	$180,086.00
2002 COSTS	$158,467.00
2003 COSTS	$280,070.00
2004 COSTS	$137,243.00
2005 COSTS	$263,107.00
6 YEAR AVERAGE COSTS:	**$213,636.67**
3 YEAR AVERAGE COSTS:	**$226,806.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,636.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,193.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.03
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,450.97

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$36,514.42
MINIMUM 2007 AIDS:	$34,688.70
MAXIMUM 2007 AIDS:	$41,991.58
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$226,806.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$192,785.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$39,193.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,193.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36191

NAME: WHITELAW

2007 MILEAGE: 3.22

2006 MILEAGE: 3.22

2006 AIDS: $21,913.69

6 YEAR COSTS:

2000 COSTS	$90,694.00
2001 COSTS	$142,981.00
2002 COSTS	$200,633.00
2003 COSTS	$123,666.00
2004 COSTS	$88,952.00
2005 COSTS	$89,892.00
6 YEAR AVERAGE COSTS:	**$122,803.00**
3 YEAR AVERAGE COSTS:	**$100,836.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,803.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,529.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.22
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,114.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$21,913.69
MINIMUM 2007 AIDS:	$20,818.01
MAXIMUM 2007 AIDS:	$25,200.74
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,836.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$85,711.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,529.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,529.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36241

NAME: KIEL

2007 MILEAGE: 20.82

2006 MILEAGE: 20.82

2006 AIDS: $210,130.52

6 YEAR COSTS:

2000 COSTS	$950,034.00
2001 COSTS	$744,384.00
2002 COSTS	$639,865.00
2003 COSTS	$664,937.00
2004 COSTS	$622,315.00
2005 COSTS	$824,952.00
6 YEAR AVERAGE COSTS:	**$741,081.17**
3 YEAR AVERAGE COSTS:	**$704,068.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$741,081.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$135,956.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	20.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$39,537.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$210,130.52
MINIMUM 2007 AIDS:	$199,623.99
MAXIMUM 2007 AIDS:	$241,650.10
CUSHION ADJUSTMENT:	$63,667.14

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$704,068.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$598,457.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$135,956.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$63,667.14
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$199,623.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36251

NAME: MANITOWOC

2007 MILEAGE: 157.46

2006 MILEAGE: 156.22

2006 AIDS: $1,858,224.5

6 YEAR COSTS:

2000 COSTS	$8,682,133.00
2001 COSTS	$10,697,883.00
2002 COSTS	$10,998,850.00
2003 COSTS	$11,726,272.00
2004 COSTS	$10,069,194.00
2005 COSTS	$12,292,229.00
6 YEAR AVERAGE COSTS:	**$10,744,426.83**
3 YEAR AVERAGE COSTS:	**$11,362,565.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,744,426.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,971,145.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	157.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$299,016.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,858,224.55
MINIMUM 2007 AIDS:	$1,765,313.32
MAXIMUM 2007 AIDS:	$2,136,958.23
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,362,565.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$9,658,180.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,971,145.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,971,145.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 36286

NAME: TWO RIVERS

2007 MILEAGE: 56.96

2006 MILEAGE: 56.96

2006 AIDS: $630,199.68

6 YEAR COSTS:

2000 COSTS	$2,553,788.00
2001 COSTS	$3,941,048.00
2002 COSTS	$4,146,209.00
2003 COSTS	$3,301,548.00
2004 COSTS	$3,195,283.00
2005 COSTS	$3,342,566.00
6 YEAR AVERAGE COSTS:	**$3,413,407.00**
3 YEAR AVERAGE COSTS:	**$3,279,799.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,413,407.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$626,214.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$108,167.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$630,199.68
MINIMUM 2007 AIDS:	$598,689.70
MAXIMUM 2007 AIDS:	$724,729.63
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,279,799.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,787,829.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$626,214.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$626,214.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37000

NAME: MARATHON

2007 MILEAGE: 612.23

2006 MILEAGE: 611.23

2006 AIDS: $2,750,809.6

6 YEAR COSTS:

2000 COSTS	$11,612,460.00
2001 COSTS	$11,651,615.00
2002 COSTS	$8,481,980.00
2003 COSTS	$18,794,464.00
2004 COSTS	$12,299,709.00
2005 COSTS	$18,036,625.00
6 YEAR AVERAGE COSTS:	**$13,479,475.50**
3 YEAR AVERAGE COSTS:	**$16,376,932.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$13,479,475.50
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$3,028,723.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,750,809.68
MINIMUM 2007 AIDS:	$2,695,793.49
MAXIMUM 2007 AIDS:	$3,163,431.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$16,376,932.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$3,028,723.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,028,723.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37002

NAME: BERGEN

2007 MILEAGE: 25.28

2006 MILEAGE: 25.28

2006 AIDS: $47,071.36

6 YEAR COSTS:

2000 COSTS	$58,227.00
2001 COSTS	$84,459.00
2002 COSTS	$92,079.00
2003 COSTS	$93,081.00
2004 COSTS	$53,727.00
2005 COSTS	$46,774.00
6 YEAR AVERAGE COSTS:	**$71,391.17**
3 YEAR AVERAGE COSTS:	**$64,527.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$71,391.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,097.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$48,006.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	25.28
2006 MILEAGE:	25.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$47,071.36
2006 ADJUSTED BASE:	$47,071.36
MINIMUM 2007 AIDS:	$44,717.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$64,527.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$54,848.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,006.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,006.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37004

NAME: BERLIN

2007 MILEAGE: 46.55

2006 MILEAGE: 46.55

2006 AIDS: $86,676.10

6 YEAR COSTS:

2000 COSTS	$177,098.00
2001 COSTS	$196,152.00
2002 COSTS	$162,665.00
2003 COSTS	$376,840.00
2004 COSTS	$174,349.00
2005 COSTS	$160,567.00
6 YEAR AVERAGE COSTS:	**$207,945.17**
3 YEAR AVERAGE COSTS:	**$237,252.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$207,945.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,149.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,398.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.55
2006 MILEAGE:	46.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,676.10
2006 ADJUSTED BASE:	$86,676.10
MINIMUM 2007 AIDS:	$82,342.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$237,252.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$201,664.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,398.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,398.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37006

NAME: BERN

2007 MILEAGE: 35.74

2006 MILEAGE: 35.74

2006 AIDS: $66,547.88

6 YEAR COSTS:

2000 COSTS	$108,446.00
2001 COSTS	$91,975.00
2002 COSTS	$106,324.00
2003 COSTS	$84,868.00
2004 COSTS	$77,986.00
2005 COSTS	$114,041.00
6 YEAR AVERAGE COSTS:	**$97,273.33**
3 YEAR AVERAGE COSTS:	**$92,298.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,273.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,845.52

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,870.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.74
2006 MILEAGE:	35.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$66,547.88
2006 ADJUSTED BASE:	$66,547.88
MINIMUM 2007 AIDS:	$63,220.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,298.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,453.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,870.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,870.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37008

NAME: BEVENT

2007 MILEAGE: 56.74

2006 MILEAGE: 56.74

2006 AIDS: $105,649.88

6 YEAR COSTS:

2000 COSTS	$142,994.00
2001 COSTS	$140,810.00
2002 COSTS	$218,217.00
2003 COSTS	$164,221.00
2004 COSTS	$204,281.00
2005 COSTS	$132,562.00
6 YEAR AVERAGE COSTS:	**$167,180.83**
3 YEAR AVERAGE COSTS:	**$167,021.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,180.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,670.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,749.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.74
2006 MILEAGE:	56.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$105,649.88
2006 ADJUSTED BASE:	$105,649.88
MINIMUM 2007 AIDS:	$100,367.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,021.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,968.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,749.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,749.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37010

NAME: BRIGHTON

2007 MILEAGE: 49.16

2006 MILEAGE: 49.16

2006 AIDS: $91,535.92

6 YEAR COSTS:

2000 COSTS	$11,974.00
2001 COSTS	$191,629.00
2002 COSTS	$128,719.00
2003 COSTS	$203,112.00
2004 COSTS	$153,829.00
2005 COSTS	$141,838.00
6 YEAR AVERAGE COSTS:	**$138,516.83**
3 YEAR AVERAGE COSTS:	**$166,259.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$138,516.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,411.94

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,354.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.16
2006 MILEAGE:	49.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$91,535.92
2006 ADJUSTED BASE:	$91,535.92
MINIMUM 2007 AIDS:	$86,959.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,259.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,320.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,354.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,354.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37012

NAME: CASSEL

2007 MILEAGE: 47.71

2006 MILEAGE: 47.71

2006 AIDS: $88,836.02

6 YEAR COSTS:

2000 COSTS	$187,921.00
2001 COSTS	$107,817.00
2002 COSTS	$117,337.00
2003 COSTS	$149,447.00
2004 COSTS	$78,165.00
2005 COSTS	$98,547.00
6 YEAR AVERAGE COSTS:	**$123,205.67**
3 YEAR AVERAGE COSTS:	**$108,719.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,205.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,603.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.71
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$90,601.29

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.71
2006 MILEAGE:	47.71
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,836.02
2006 ADJUSTED BASE:	$88,836.02
MINIMUM 2007 AIDS:	$84,394.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$108,719.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$92,411.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,601.29
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,601.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37014

NAME: CLEVELAND

2007 MILEAGE: 44.24

2006 MILEAGE: 44.24

2006 AIDS: $82,374.88

6 YEAR COSTS:

2000 COSTS	$120,566.00
2001 COSTS	$122,791.00
2002 COSTS	$117,647.00
2003 COSTS	$181,420.00
2004 COSTS	$164,340.00
2005 COSTS	$375,424.00
6 YEAR AVERAGE COSTS:	**$180,364.67**
3 YEAR AVERAGE COSTS:	**$240,394.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,364.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,089.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,011.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.24
2006 MILEAGE:	44.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$82,374.88
2006 ADJUSTED BASE:	$82,374.88
MINIMUM 2007 AIDS:	$78,256.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$240,394.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$204,335.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,011.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,011.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37016

NAME: DAY

2007 MILEAGE: 50.73

2006 MILEAGE: 50.73

2006 AIDS: $94,459.26

6 YEAR COSTS:

2000 COSTS	$155,703.00
2001 COSTS	$164,648.00
2002 COSTS	$180,680.00
2003 COSTS	$283,403.00
2004 COSTS	$145,747.00
2005 COSTS	$187,084.00
6 YEAR AVERAGE COSTS:	**$186,210.83**
3 YEAR AVERAGE COSTS:	**$205,411.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$186,210.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,161.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.73
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,336.27

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.73
2006 MILEAGE:	50.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$94,459.26
2006 ADJUSTED BASE:	$94,459.26
MINIMUM 2007 AIDS:	$89,736.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$205,411.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$174,599.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,336.27
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,336.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37018

NAME: EASTON

2007 MILEAGE: 59.82

2006 MILEAGE: 59.82

2006 AIDS: $111,384.84

6 YEAR COSTS:

2000 COSTS	$282,422.00
2001 COSTS	$286,255.00
2002 COSTS	$438,586.00
2003 COSTS	$239,872.00
2004 COSTS	$376,270.00
2005 COSTS	$375,568.00
6 YEAR AVERAGE COSTS:	**$333,162.17**
3 YEAR AVERAGE COSTS:	**$330,570.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$333,162.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$61,121.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	59.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$113,598.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	59.82
2006 MILEAGE:	59.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$111,384.84
2006 ADJUSTED BASE:	$111,384.84
MINIMUM 2007 AIDS:	$105,815.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$330,570.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$280,984.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,598.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,598.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37020

NAME: EAU PLEINE

2007 MILEAGE: 41.27

2006 MILEAGE: 41.28

2006 AIDS: $75,348.53

6 YEAR COSTS:

2000 COSTS	$109,549.00
2001 COSTS	$215,878.00
2002 COSTS	$75,581.00
2003 COSTS	$108,368.00
2004 COSTS	$81,987.00
2005 COSTS	$104,196.00
6 YEAR AVERAGE COSTS:	**$115,926.50**
3 YEAR AVERAGE COSTS:	**$98,183.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,926.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,267.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,371.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.27
2006 MILEAGE:	41.28
MILEAGE CHANGE:	-0.01
% CHANGE:	-0.0242%
2006 AIDS:	$75,348.53
2006 ADJUSTED BASE:	$75,330.30
MINIMUM 2007 AIDS:	$71,563.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,183.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$83,456.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,371.73
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,371.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37022

NAME: ELDERON

2007 MILEAGE: 35.43

2006 MILEAGE: 35.43

2006 AIDS: $65,970.66

6 YEAR COSTS:

2000 COSTS	$82,688.00
2001 COSTS	$86,019.00
2002 COSTS	$65,830.00
2003 COSTS	$94,764.00
2004 COSTS	$171,281.00
2005 COSTS	$35,745.00
6 YEAR AVERAGE COSTS:	**$89,387.83**
3 YEAR AVERAGE COSTS:	**$100,596.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,387.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,398.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,281.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.43
2006 MILEAGE:	35.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$65,970.66
2006 ADJUSTED BASE:	$65,970.66
MINIMUM 2007 AIDS:	$62,672.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,596.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$85,507.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,281.57
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,281.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37024

NAME: EMMET

2007 MILEAGE: 50.24

2006 MILEAGE: 50.24

2006 AIDS: $93,546.88

6 YEAR COSTS:

2000 COSTS	$139,954.00
2001 COSTS	$119,993.00
2002 COSTS	$100,051.00
2003 COSTS	$113,971.00
2004 COSTS	$138,083.00
2005 COSTS	$146,263.00
6 YEAR AVERAGE COSTS:	**$126,385.83**
3 YEAR AVERAGE COSTS:	**$132,772.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,385.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,186.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,405.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.24
2006 MILEAGE:	50.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$93,546.88
2006 ADJUSTED BASE:	$93,546.88
MINIMUM 2007 AIDS:	$88,869.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,772.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,856.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,405.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,405.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37026

NAME: FRANKFORT

2007 MILEAGE: 44.55

2006 MILEAGE: 44.55

2006 AIDS: $82,952.10

6 YEAR COSTS:

2000 COSTS	$230,341.00
2001 COSTS	$124,965.00
2002 COSTS	$124,772.00
2003 COSTS	$161,920.00
2004 COSTS	$140,580.00
2005 COSTS	$125,711.00
6 YEAR AVERAGE COSTS:	**$151,381.50**
3 YEAR AVERAGE COSTS:	**$142,737.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,381.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,772.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,600.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.55
2006 MILEAGE:	44.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$82,952.10
2006 ADJUSTED BASE:	$82,952.10
MINIMUM 2007 AIDS:	$78,804.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$142,737.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$121,326.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,600.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,600.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37028

NAME: FRANZEN

2007 MILEAGE: 29.25

2006 MILEAGE: 29.25

2006 AIDS: $54,463.50

6 YEAR COSTS:

2000 COSTS	$43,126.00
2001 COSTS	$77,133.00
2002 COSTS	$72,729.00
2003 COSTS	$91,380.00
2004 COSTS	$72,634.00
2005 COSTS	$85,133.00
6 YEAR AVERAGE COSTS:	**$73,689.17**
3 YEAR AVERAGE COSTS:	**$83,049.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$73,689.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,518.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$55,545.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.25
2006 MILEAGE:	29.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$54,463.50
2006 ADJUSTED BASE:	$54,463.50
MINIMUM 2007 AIDS:	$51,740.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,049.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$70,591.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,545.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,545.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37030

NAME: GREEN VALLEY

2007 MILEAGE: 24.68

2006 MILEAGE: 24.68

2006 AIDS: $45,954.16

6 YEAR COSTS:

2000 COSTS	$98,975.00
2001 COSTS	$63,786.00
2002 COSTS	$83,524.00
2003 COSTS	$149,694.00
2004 COSTS	$87,111.00
2005 COSTS	$115,935.00
6 YEAR AVERAGE COSTS:	**$99,837.50**
3 YEAR AVERAGE COSTS:	**$117,580.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$99,837.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,315.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	24.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$46,867.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	24.68
2006 MILEAGE:	24.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$45,954.16
2006 ADJUSTED BASE:	$45,954.16
MINIMUM 2007 AIDS:	$43,656.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,580.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,943.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$46,867.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,867.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37032

NAME: GUENTHER

2007 MILEAGE: 31.65

2006 MILEAGE: 31.65

2006 AIDS: $58,932.30

6 YEAR COSTS:

2000 COSTS	$102,370.00
2001 COSTS	$88,644.00
2002 COSTS	$113,081.00
2003 COSTS	$123,254.00
2004 COSTS	$126,158.00
2005 COSTS	$157,854.00
6 YEAR AVERAGE COSTS:	**$118,560.17**
3 YEAR AVERAGE COSTS:	**$135,755.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,560.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,750.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	31.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$60,103.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	31.65
2006 MILEAGE:	31.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$58,932.30
2006 ADJUSTED BASE:	$58,932.30
MINIMUM 2007 AIDS:	$55,985.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,755.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,392.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,103.35
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,103.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37034

NAME: HALSEY

2007 MILEAGE: 38.10

2006 MILEAGE: 38.05

2006 AIDS: $70,849.10

6 YEAR COSTS:

2000 COSTS	$157,270.00
2001 COSTS	$117,084.00
2002 COSTS	$116,250.00
2003 COSTS	$73,981.00
2004 COSTS	$77,408.00
2005 COSTS	$83,880.00
6 YEAR AVERAGE COSTS:	**$104,312.17**
3 YEAR AVERAGE COSTS:	**$78,423.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$104,312.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,136.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.10
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,351.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.10
2006 MILEAGE:	38.05
MILEAGE CHANGE:	0.05
% CHANGE:	0.1314%
2006 AIDS:	$70,849.10
2006 ADJUSTED BASE:	$70,942.20
MINIMUM 2007 AIDS:	$67,395.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,423.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$66,659.55
REDUCTION DUE TO CAP:	$5,692.35

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,351.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($5,692.35)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,659.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37036

NAME: HAMBURG

2007 MILEAGE: 47.63

2006 MILEAGE: 47.63

2006 AIDS: $88,687.06

6 YEAR COSTS:

2000 COSTS	$105,673.00
2001 COSTS	$135,366.00
2002 COSTS	$104,381.00
2003 COSTS	$223,408.00
2004 COSTS	$106,373.00
2005 COSTS	$101,348.00
6 YEAR AVERAGE COSTS:	**$129,424.83**
3 YEAR AVERAGE COSTS:	**$143,709.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,424.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,743.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$90,449.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.63
2006 MILEAGE:	47.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,687.06
2006 ADJUSTED BASE:	$88,687.06
MINIMUM 2007 AIDS:	$84,252.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,709.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$122,153.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,449.37
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,449.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37038

NAME: HARRISON

2007 MILEAGE: 18.63

2006 MILEAGE: 18.63

2006 AIDS: $34,689.06

6 YEAR COSTS:

2000 COSTS	$58,648.00
2001 COSTS	$83,489.00
2002 COSTS	$66,401.00
2003 COSTS	$74,980.00
2004 COSTS	$53,199.00
2005 COSTS	$79,441.00
6 YEAR AVERAGE COSTS:	**$69,359.67**
3 YEAR AVERAGE COSTS:	**$69,206.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,359.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,724.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$35,378.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	18.63
2006 MILEAGE:	18.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$34,689.06
2006 ADJUSTED BASE:	$34,689.06
MINIMUM 2007 AIDS:	$32,954.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$69,206.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$58,825.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,378.37
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,378.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37040

NAME: HEWITT

2007 MILEAGE: 47.02

2006 MILEAGE: 47.02

2006 AIDS: $87,551.24

6 YEAR COSTS:

2000 COSTS	$123,798.00
2001 COSTS	$163,216.00
2002 COSTS	$157,567.00
2003 COSTS	$189,051.00
2004 COSTS	$169,141.00
2005 COSTS	$181,196.00
6 YEAR AVERAGE COSTS:	**$163,994.83**
3 YEAR AVERAGE COSTS:	**$179,796.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$163,994.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,086.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,290.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.02
2006 MILEAGE:	47.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,551.24
2006 ADJUSTED BASE:	$87,551.24
MINIMUM 2007 AIDS:	$83,173.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$179,796.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$152,826.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,290.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,290.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37042

NAME: HOLTON

2007 MILEAGE: 48.87

2006 MILEAGE: 48.87

2006 AIDS: $90,995.94

6 YEAR COSTS:

2000 COSTS	$239,665.00
2001 COSTS	$184,370.00
2002 COSTS	$103,753.00
2003 COSTS	$195,344.00
2004 COSTS	$176,336.00
2005 COSTS	$180,086.00
6 YEAR AVERAGE COSTS:	**$179,925.67**
3 YEAR AVERAGE COSTS:	**$183,922.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,925.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,008.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,804.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.87
2006 MILEAGE:	48.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$90,995.94
2006 ADJUSTED BASE:	$90,995.94
MINIMUM 2007 AIDS:	$86,446.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,922.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,333.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,804.13
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,804.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37044

NAME: HULL

2007 MILEAGE: 45.21

2006 MILEAGE: 45.20

2006 AIDS: $84,162.40

6 YEAR COSTS:

2000 COSTS	$219,747.00
2001 COSTS	$262,658.00
2002 COSTS	$246,415.00
2003 COSTS	$238,082.00
2004 COSTS	$200,054.00
2005 COSTS	$182,645.00
6 YEAR AVERAGE COSTS:	**$224,933.50**
3 YEAR AVERAGE COSTS:	**$206,927.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$224,933.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,265.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.21
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,853.79

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.21
2006 MILEAGE:	45.20
MILEAGE CHANGE:	0.01
% CHANGE:	0.0221%
2006 AIDS:	$84,162.40
2006 ADJUSTED BASE:	$84,181.00
MINIMUM 2007 AIDS:	$79,971.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,927.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,887.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,853.79
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,853.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37046

NAME: JOHNSON

2007 MILEAGE: 42.73

2006 MILEAGE: 42.73

2006 AIDS: $79,563.26

6 YEAR COSTS:

2000 COSTS	$117,808.00
2001 COSTS	$300,156.00
2002 COSTS	$250,741.00
2003 COSTS	$228,500.00
2004 COSTS	$154,198.00
2005 COSTS	$134,707.00
6 YEAR AVERAGE COSTS:	**$197,685.00**
3 YEAR AVERAGE COSTS:	**$172,468.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$197,685.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,266.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.73
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,144.27

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.73
2006 MILEAGE:	42.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,563.26
2006 ADJUSTED BASE:	$79,563.26
MINIMUM 2007 AIDS:	$75,585.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,468.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,598.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,144.27
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,144.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37048

NAME: KNOWLTON

2007 MILEAGE: 52.39

2006 MILEAGE: 52.39

2006 AIDS: $97,550.18

6 YEAR COSTS:

2000 COSTS	$106,880.00
2001 COSTS	$119,208.00
2002 COSTS	$129,949.00
2003 COSTS	$194,896.00
2004 COSTS	$383,518.00
2005 COSTS	$135,109.00
6 YEAR AVERAGE COSTS:	**$178,260.00**
3 YEAR AVERAGE COSTS:	**$237,841.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,260.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,703.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,488.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.39
2006 MILEAGE:	52.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$97,550.18
2006 ADJUSTED BASE:	$97,550.18
MINIMUM 2007 AIDS:	$92,672.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$237,841.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$202,164.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,488.61
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,488.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37052

NAME: MAINE

2007 MILEAGE: 74.22

2006 MILEAGE: 74.01

2006 AIDS: $137,806.62

6 YEAR COSTS:

2000 COSTS	$401,441.00
2001 COSTS	$358,297.00
2002 COSTS	$390,387.00
2003 COSTS	$463,134.00
2004 COSTS	$301,331.00
2005 COSTS	$373,116.00
6 YEAR AVERAGE COSTS:	**$381,284.33**
3 YEAR AVERAGE COSTS:	**$379,193.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$381,284.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$69,949.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	74.22
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$140,943.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	74.22
2006 MILEAGE:	74.01
MILEAGE CHANGE:	0.21
% CHANGE:	0.2837%
2006 AIDS:	$137,806.62
2006 ADJUSTED BASE:	$138,197.58
MINIMUM 2007 AIDS:	$131,287.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$379,193.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$322,314.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$140,943.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$140,943.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37054

NAME: MARATHON

2007 MILEAGE: 35.36

2006 MILEAGE: 35.36

2006 AIDS: $65,840.32

6 YEAR COSTS:

2000 COSTS	$106,572.00
2001 COSTS	$163,308.00
2002 COSTS	$290,542.00
2003 COSTS	$82,847.00
2004 COSTS	$119,312.00
2005 COSTS	$137,368.00
6 YEAR AVERAGE COSTS:	**$149,991.50**
3 YEAR AVERAGE COSTS:	**$113,175.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,991.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,517.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,148.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.36
2006 MILEAGE:	35.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$65,840.32
2006 ADJUSTED BASE:	$65,840.32
MINIMUM 2007 AIDS:	$62,548.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,175.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,199.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,148.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,148.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37056

NAME: MCMILLAN

2007 MILEAGE: 52.75

2006 MILEAGE: 52.85

2006 AIDS: $98,406.70

6 YEAR COSTS:

2000 COSTS	$722,949.00
2001 COSTS	$528,249.00
2002 COSTS	$534,144.00
2003 COSTS	$535,847.00
2004 COSTS	$255,222.00
2005 COSTS	$379,216.00
6 YEAR AVERAGE COSTS:	**$492,604.50**
3 YEAR AVERAGE COSTS:	**$390,095.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$492,604.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$90,371.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.75
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$100,172.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.75
2006 MILEAGE:	52.85
MILEAGE CHANGE:	-0.10
% CHANGE:	-0.1892%
2006 AIDS:	$98,406.70
2006 ADJUSTED BASE:	$98,220.51
MINIMUM 2007 AIDS:	$93,309.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$390,095.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$331,580.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,172.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,172.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37058

NAME: MOSINEE

2007 MILEAGE: 47.28

2006 MILEAGE: 47.28

2006 AIDS: $88,035.36

6 YEAR COSTS:

2000 COSTS	$206,576.00
2001 COSTS	$234,649.00
2002 COSTS	$181,478.00
2003 COSTS	$296,292.00
2004 COSTS	$285,808.00
2005 COSTS	$333,669.00
6 YEAR AVERAGE COSTS:	**$256,412.00**
3 YEAR AVERAGE COSTS:	**$305,256.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$256,412.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$47,040.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,784.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.28
2006 MILEAGE:	47.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,035.36
2006 ADJUSTED BASE:	$88,035.36
MINIMUM 2007 AIDS:	$83,633.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$305,256.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$259,467.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,784.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,784.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37060

NAME: NORRIE

2007 MILEAGE: 34.36

2006 MILEAGE: 33.80

2006 AIDS: $62,935.60

6 YEAR COSTS:

2000 COSTS	$141,311.00
2001 COSTS	$233,634.00
2002 COSTS	$34,574.00
2003 COSTS	$60,543.00
2004 COSTS	$141,055.00
2005 COSTS	$101,112.00
6 YEAR AVERAGE COSTS:	**$118,704.83**
3 YEAR AVERAGE COSTS:	**$100,903.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,704.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,777.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,249.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.36
2006 MILEAGE:	33.80
MILEAGE CHANGE:	0.56
% CHANGE:	1.6568%
2006 AIDS:	$62,935.60
2006 ADJUSTED BASE:	$63,978.32
MINIMUM 2007 AIDS:	$60,779.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$100,903.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$85,767.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,249.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,249.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37062

NAME: PLOVER

2007 MILEAGE: 33.29

2006 MILEAGE: 33.29

2006 AIDS: $61,985.98

6 YEAR COSTS:

2000 COSTS	$160,283.00
2001 COSTS	$157,141.00
2002 COSTS	$156,110.00
2003 COSTS	$216,595.00
2004 COSTS	$177,271.00
2005 COSTS	$202,172.00
6 YEAR AVERAGE COSTS:	**$178,262.00**
3 YEAR AVERAGE COSTS:	**$198,679.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,262.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,703.49

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$63,217.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.29
2006 MILEAGE:	33.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$61,985.98
2006 ADJUSTED BASE:	$61,985.98
MINIMUM 2007 AIDS:	$58,886.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,679.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$168,877.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,217.71
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,217.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37064

NAME: REID

2007 MILEAGE: 45.25

2006 MILEAGE: 45.25

2006 AIDS: $84,255.50

6 YEAR COSTS:

2000 COSTS	$137,379.00
2001 COSTS	$158,706.00
2002 COSTS	$106,842.00
2003 COSTS	$204,796.00
2004 COSTS	$245,929.00
2005 COSTS	$142,886.00
6 YEAR AVERAGE COSTS:	**$166,089.67**
3 YEAR AVERAGE COSTS:	**$197,870.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,089.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,470.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,929.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.25
2006 MILEAGE:	45.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$84,255.50
2006 ADJUSTED BASE:	$84,255.50
MINIMUM 2007 AIDS:	$80,042.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$197,870.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$168,189.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,929.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,929.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37066

NAME: RIB FALLS

2007 MILEAGE: 44.57

2006 MILEAGE: 44.57

2006 AIDS: $82,989.34

6 YEAR COSTS:

2000 COSTS	$167,094.00
2001 COSTS	$155,595.00
2002 COSTS	$122,526.00
2003 COSTS	$130,138.00
2004 COSTS	$124,336.00
2005 COSTS	$227,735.00
6 YEAR AVERAGE COSTS:	**$154,570.67**
3 YEAR AVERAGE COSTS:	**$160,736.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,570.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,357.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,638.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.57
2006 MILEAGE:	44.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$82,989.34
2006 ADJUSTED BASE:	$82,989.34
MINIMUM 2007 AIDS:	$78,839.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$160,736.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$136,625.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,638.43
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,638.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37068

NAME: RIB MOUNTAIN

2007 MILEAGE: 70.36

2006 MILEAGE: 69.68

2006 AIDS: $220,041.76

6 YEAR COSTS:

2000 COSTS	$810,428.00
2001 COSTS	$2,040,812.00
2002 COSTS	$1,077,235.00
2003 COSTS	$724,037.00
2004 COSTS	$1,744,292.00
2005 COSTS	$1,515,867.00
6 YEAR AVERAGE COSTS:	**$1,318,778.50**
3 YEAR AVERAGE COSTS:	**$1,328,065.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,318,778.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$241,939.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	70.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$133,613.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$220,041.76
MINIMUM 2007 AIDS:	$209,039.67
MAXIMUM 2007 AIDS:	$253,048.02
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,328,065.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,128,855.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$241,939.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$241,939.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37070

NAME: RIETBROCK

2007 MILEAGE: 42.06

2006 MILEAGE: 42.06

2006 AIDS: $78,315.72

6 YEAR COSTS:

2000 COSTS	$166,394.00
2001 COSTS	$220,358.00
2002 COSTS	$139,564.00
2003 COSTS	$135,562.00
2004 COSTS	$132,834.00
2005 COSTS	$88,075.00
6 YEAR AVERAGE COSTS:	**$147,131.17**
3 YEAR AVERAGE COSTS:	**$118,823.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,131.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,992.31

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.06
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,871.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.06
2006 MILEAGE:	42.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,315.72
2006 ADJUSTED BASE:	$78,315.72
MINIMUM 2007 AIDS:	$74,399.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,823.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,000.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,871.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,871.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37072

NAME: RINGLE

2007 MILEAGE: 54.79

2006 MILEAGE: 54.11

2006 AIDS: $100,752.82

6 YEAR COSTS:

2000 COSTS	$550,002.00
2001 COSTS	$238,981.00
2002 COSTS	$235,481.00
2003 COSTS	$168,210.00
2004 COSTS	$185,869.00
2005 COSTS	$395,268.00
6 YEAR AVERAGE COSTS:	**$295,635.17**
3 YEAR AVERAGE COSTS:	**$249,782.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$295,635.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$54,236.47

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$104,046.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.79
2006 MILEAGE:	54.11
MILEAGE CHANGE:	0.68
% CHANGE:	1.2567%
2006 AIDS:	$100,752.82
2006 ADJUSTED BASE:	$102,018.98
MINIMUM 2007 AIDS:	$96,918.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$249,782.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$212,314.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,046.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,046.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37074

NAME: SPENCER

2007 MILEAGE: 43.91

2006 MILEAGE: 43.97

2006 AIDS: $81,872.14

6 YEAR COSTS:

2000 COSTS	$172,058.00
2001 COSTS	$205,117.00
2002 COSTS	$221,038.00
2003 COSTS	$241,890.00
2004 COSTS	$483,852.00
2005 COSTS	$76,207.00
6 YEAR AVERAGE COSTS:	**$233,360.33**
3 YEAR AVERAGE COSTS:	**$267,316.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$233,360.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,811.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,385.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.91
2006 MILEAGE:	43.97
MILEAGE CHANGE:	-0.06
% CHANGE:	-0.1365%
2006 AIDS:	$81,872.14
2006 ADJUSTED BASE:	$81,760.38
MINIMUM 2007 AIDS:	$77,672.37
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$267,316.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$227,218.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,385.09
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,385.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37076

NAME: STETTIN

2007 MILEAGE: 70.65

2006 MILEAGE: 70.82

2006 AIDS: $131,866.84

6 YEAR COSTS:

2000 COSTS	$206,385.00
2001 COSTS	$361,515.00
2002 COSTS	$346,445.00
2003 COSTS	$689,801.00
2004 COSTS	$466,396.00
2005 COSTS	$396,909.00
6 YEAR AVERAGE COSTS:	**$411,241.83**
3 YEAR AVERAGE COSTS:	**$517,702.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$411,241.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$75,445.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	70.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$134,164.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	70.65
2006 MILEAGE:	70.82
MILEAGE CHANGE:	-0.17
% CHANGE:	-0.2400%
2006 AIDS:	$131,866.84
2006 ADJUSTED BASE:	$131,550.36
MINIMUM 2007 AIDS:	$124,972.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$517,702.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$440,046.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$134,164.35
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$134,164.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37078

NAME: TEXAS

2007 MILEAGE: 57.26

2006 MILEAGE: 57.26

2006 AIDS: $106,618.12

6 YEAR COSTS:

2000 COSTS	$285,962.00
2001 COSTS	$247,869.00
2002 COSTS	$217,073.00
2003 COSTS	$248,014.00
2004 COSTS	$305,892.00
2005 COSTS	$339,755.00
6 YEAR AVERAGE COSTS:	**$274,094.17**
3 YEAR AVERAGE COSTS:	**$297,887.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$274,094.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,284.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$108,736.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.26
2006 MILEAGE:	57.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$106,618.12
2006 ADJUSTED BASE:	$106,618.12
MINIMUM 2007 AIDS:	$101,287.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$297,887.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$253,203.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$108,736.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$108,736.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37080

NAME: WAUSAU

2007 MILEAGE: 56.05

2006 MILEAGE: 56.14

2006 AIDS: $104,532.68

6 YEAR COSTS:

2000 COSTS	$354,855.00
2001 COSTS	$395,362.00
2002 COSTS	$449,081.00
2003 COSTS	$377,569.00
2004 COSTS	$520,581.00
2005 COSTS	$518,818.00
6 YEAR AVERAGE COSTS:	**$436,044.33**
3 YEAR AVERAGE COSTS:	**$472,322.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$436,044.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$79,995.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.05
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$106,438.95

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.05
2006 MILEAGE:	56.14
MILEAGE CHANGE:	-0.09
% CHANGE:	-0.1603%
2006 AIDS:	$104,532.68
2006 ADJUSTED BASE:	$104,365.11
MINIMUM 2007 AIDS:	$99,146.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$472,322.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$401,474.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,438.95
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,438.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37082

NAME: WESTON

2007 MILEAGE: 14.79

2006 MILEAGE: 14.79

2006 AIDS: $110,722.69

6 YEAR COSTS:

2000 COSTS	$197,831.00
2001 COSTS	$148,872.00
2002 COSTS	$243,697.00
2003 COSTS	$238,448.00
2004 COSTS	$212,977.00
2005 COSTS	$219,273.00
6 YEAR AVERAGE COSTS:	**$210,183.00**
3 YEAR AVERAGE COSTS:	**$223,566.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$210,183.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,559.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	14.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$28,086.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$110,722.69
MINIMUM 2007 AIDS:	$105,186.56
MAXIMUM 2007 AIDS:	$127,331.09
CUSHION ADJUSTMENT:	$66,626.92

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$223,566.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$190,031.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$38,559.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$66,626.92
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,186.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37084

NAME: WIEN

2007 MILEAGE: 41.13

2006 MILEAGE: 41.13

2006 AIDS: $76,584.06

6 YEAR COSTS:

2000 COSTS	$104,190.00
2001 COSTS	$257,452.00
2002 COSTS	$123,012.00
2003 COSTS	$99,072.00
2004 COSTS	$111,052.00
2005 COSTS	$127,236.00
6 YEAR AVERAGE COSTS:	**$137,002.33**
3 YEAR AVERAGE COSTS:	**$112,453.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,002.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,134.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.13
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,105.87

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.13
2006 MILEAGE:	41.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,584.06
2006 ADJUSTED BASE:	$76,584.06
MINIMUM 2007 AIDS:	$72,754.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,453.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$95,585.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,105.87
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,105.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37102

NAME: ATHENS

2007 MILEAGE: 9.66

2006 MILEAGE: 9.66

2006 AIDS: $101,591.48

6 YEAR COSTS:

2000 COSTS	$722,832.00
2001 COSTS	$530,888.00
2002 COSTS	$595,008.00
2003 COSTS	$357,846.00
2004 COSTS	$287,165.00
2005 COSTS	$386,169.00
6 YEAR AVERAGE COSTS:	**$479,984.67**
3 YEAR AVERAGE COSTS:	**$343,726.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$479,984.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$88,056.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$18,344.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$101,591.48
MINIMUM 2007 AIDS:	$96,511.91
MAXIMUM 2007 AIDS:	$116,830.20
CUSHION ADJUSTMENT:	$8,455.15

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$343,726.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$292,167.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$88,056.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,455.15
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,511.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37106

NAME: BROKAW

2007 MILEAGE: 2.59

2006 MILEAGE: 2.00

2006 AIDS: $10,955.79

6 YEAR COSTS:

2000 COSTS	$26,100.00
2001 COSTS	$53,092.00
2002 COSTS	$64,255.00
2003 COSTS	$142,932.00
2004 COSTS	$93,248.00
2005 COSTS	$120,613.00
6 YEAR AVERAGE COSTS:	**$83,373.33**
3 YEAR AVERAGE COSTS:	**$118,931.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$83,373.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,295.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$4,918.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$10,955.79
MINIMUM 2007 AIDS:	$10,408.00
MAXIMUM 2007 AIDS:	$12,599.16
CUSHION ADJUSTMENT:	($2,696.30)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,931.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,091.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,295.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($2,696.30)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,599.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37121

NAME: EDGAR

2007 MILEAGE: 10.56

2006 MILEAGE: 10.56

2006 AIDS: $72,419.37

6 YEAR COSTS:

2000 COSTS	$316,240.00
2001 COSTS	$373,945.00
2002 COSTS	$358,770.00
2003 COSTS	$428,602.00
2004 COSTS	$384,048.00
2005 COSTS	$1,210,458.00
6 YEAR AVERAGE COSTS:	**$512,010.50**
3 YEAR AVERAGE COSTS:	**$674,369.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$512,010.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$93,932.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$20,053.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$72,419.37
MINIMUM 2007 AIDS:	$68,798.40
MAXIMUM 2007 AIDS:	$83,282.28
CUSHION ADJUSTMENT:	($10,649.86)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$674,369.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$573,213.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$93,932.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($10,649.86)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,282.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37122

NAME: ELDERON

2007 MILEAGE: 1.34

2006 MILEAGE: 1.34

2006 AIDS: $2,495.08

6 YEAR COSTS:

2000 COSTS	$9,169.00
2001 COSTS	$9,180.00
2002 COSTS	$3,391.00
2003 COSTS	$3,721.00
2004 COSTS	$20,584.00
2005 COSTS	($1,660.00)
6 YEAR AVERAGE COSTS:	**$7,397.50**
3 YEAR AVERAGE COSTS:	**$7,548.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,397.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,357.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$2,544.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	1.34
2006 MILEAGE:	1.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$2,495.08
2006 ADJUSTED BASE:	$2,495.08
MINIMUM 2007 AIDS:	$2,370.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,548.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$6,416.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,544.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,544.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37126

NAME: FENWOOD

2007 MILEAGE: 2.08

2006 MILEAGE: 2.08

2006 AIDS: $5,626.70

6 YEAR COSTS:

2000 COSTS	$9,514.00
2001 COSTS	$9,257.00
2002 COSTS	$9,762.00
2003 COSTS	$46,050.00
2004 COSTS	$24,699.00
2005 COSTS	$39,226.00
6 YEAR AVERAGE COSTS:	**$23,084.67**
3 YEAR AVERAGE COSTS:	**$36,658.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$23,084.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$4,235.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$3,949.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$5,626.70
MINIMUM 2007 AIDS:	$5,345.37
MAXIMUM 2007 AIDS:	$6,470.71
CUSHION ADJUSTMENT:	$1,110.31

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$36,658.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$31,159.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$4,235.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,110.31
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,345.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37136

NAME: HATLEY

2007 MILEAGE: 7.14

2006 MILEAGE: 5.79

2006 AIDS: $10,780.98

6 YEAR COSTS:

2000 COSTS	$20,353.00
2001 COSTS	$33,971.00
2002 COSTS	$19,106.00
2003 COSTS	$21,017.00
2004 COSTS	$39,686.00
2005 COSTS	$41,016.00
6 YEAR AVERAGE COSTS:	**$29,191.50**
3 YEAR AVERAGE COSTS:	**$33,906.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$29,191.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,355.40

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,558.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	7.14
2006 MILEAGE:	5.79
MILEAGE CHANGE:	1.35
% CHANGE:	23.3161%
2006 AIDS:	$10,780.98
2006 ADJUSTED BASE:	$13,294.68
MINIMUM 2007 AIDS:	$12,629.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$33,906.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$28,820.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$13,558.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,558.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37145

NAME: KRONENWETTER

2007 MILEAGE: 97.89

2006 MILEAGE: 96.37

2006 AIDS: $310,205.58

6 YEAR COSTS:

2000 COSTS	$1,314,371.00
2001 COSTS	$2,664,444.00
2002 COSTS	$922,713.00
2003 COSTS	$1,277,674.00
2004 COSTS	$3,060,257.00
2005 COSTS	$4,609,872.00
6 YEAR AVERAGE COSTS:	**$2,308,221.83**
3 YEAR AVERAGE COSTS:	**$2,982,601.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,308,221.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$423,460.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	97.89
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$185,893.11

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$310,205.58
MINIMUM 2007 AIDS:	$294,695.30
MAXIMUM 2007 AIDS:	$356,736.42
CUSHION ADJUSTMENT:	($66,724.04)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,982,601.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,535,210.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$423,460.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($66,724.04)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$356,736.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37151

NAME: MARATHON

2007 MILEAGE: 16.54

2006 MILEAGE: 16.32

2006 AIDS: $147,777.13

6 YEAR COSTS:

2000 COSTS	$378,971.00
2001 COSTS	$463,707.00
2002 COSTS	$407,304.00
2003 COSTS	$1,958,209.00
2004 COSTS	$1,849,267.00
2005 COSTS	$884,260.00
6 YEAR AVERAGE COSTS:	**$990,286.33**
3 YEAR AVERAGE COSTS:	**$1,563,912.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$990,286.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$181,675.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	16.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$31,409.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$147,777.13
MINIMUM 2007 AIDS:	$140,388.27
MAXIMUM 2007 AIDS:	$169,943.70
CUSHION ADJUSTMENT:	($11,731.69)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,563,912.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,329,325.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$181,675.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($11,731.69)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$169,943.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37176

NAME: ROTHSCHILD

2007 MILEAGE: 40.25

2006 MILEAGE: 38.90

2006 AIDS: $354,739.15

6 YEAR COSTS:

2000 COSTS	$1,635,812.00
2001 COSTS	$3,117,517.00
2002 COSTS	$1,732,527.00
2003 COSTS	$1,798,909.00
2004 COSTS	$1,628,631.00
2005 COSTS	$1,691,789.00
6 YEAR AVERAGE COSTS:	**$1,934,197.50**
3 YEAR AVERAGE COSTS:	**$1,706,443.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,934,197.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$354,842.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,434.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$354,739.15
MINIMUM 2007 AIDS:	$337,002.19
MAXIMUM 2007 AIDS:	$407,950.02
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,706,443.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,450,476.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$354,842.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$354,842.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37181

NAME: SPENCER

2007 MILEAGE: 14.72

2006 MILEAGE: 14.57

2006 AIDS: $166,543.85

6 YEAR COSTS:

2000 COSTS	$1,028,804.00
2001 COSTS	$876,483.00
2002 COSTS	$650,098.00
2003 COSTS	$864,744.00
2004 COSTS	$917,929.00
2005 COSTS	$1,121,894.00
6 YEAR AVERAGE COSTS:	**$909,992.00**
3 YEAR AVERAGE COSTS:	**$968,189.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$909,992.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$166,944.80

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	14.72
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$27,953.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$166,543.85
MINIMUM 2007 AIDS:	$158,216.66
MAXIMUM 2007 AIDS:	$191,525.43
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$968,189.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$822,960.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$166,944.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$166,944.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37182

NAME: STRATFORD

2007 MILEAGE: 14.15

2006 MILEAGE: 13.55

2006 AIDS: $91,731.29

6 YEAR COSTS:

2000 COSTS	$873,958.00
2001 COSTS	$352,282.00
2002 COSTS	$332,043.00
2003 COSTS	$333,345.00
2004 COSTS	$583,727.00
2005 COSTS	$1,804,320.00
6 YEAR AVERAGE COSTS:	**$713,279.17**
3 YEAR AVERAGE COSTS:	**$907,130.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$713,279.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$130,856.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	14.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$26,870.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$91,731.29
MINIMUM 2007 AIDS:	$87,144.73
MAXIMUM 2007 AIDS:	$105,490.98
CUSHION ADJUSTMENT:	($25,365.39)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$907,130.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$771,061.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$130,856.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($25,365.39)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,490.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37186

NAME: UNITY

2007 MILEAGE: 3.94

2006 MILEAGE: 3.94

2006 AIDS: $16,952.11

6 YEAR COSTS:

2000 COSTS	$102,692.00
2001 COSTS	$58,728.00
2002 COSTS	$75,742.00
2003 COSTS	$61,480.00
2004 COSTS	$92,082.00
2005 COSTS	$63,936.00
6 YEAR AVERAGE COSTS:	**$75,776.67**
3 YEAR AVERAGE COSTS:	**$72,499.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$75,776.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,901.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,482.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$16,952.11
MINIMUM 2007 AIDS:	$16,104.50
MAXIMUM 2007 AIDS:	$19,494.93
CUSHION ADJUSTMENT:	$2,202.71

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$72,499.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$61,624.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,901.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,202.71
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,104.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37192

NAME: WESTON

2007 MILEAGE: 114.06

2006 MILEAGE: 108.69

2006 AIDS: $683,056.32

6 YEAR COSTS:

2000 COSTS	$5,800,326.00
2001 COSTS	$2,864,426.00
2002 COSTS	$3,997,087.00
2003 COSTS	$5,009,130.00
2004 COSTS	$8,957,857.00
2005 COSTS	$13,996,055.00
6 YEAR AVERAGE COSTS:	**$6,770,813.50**
3 YEAR AVERAGE COSTS:	**$9,321,014.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,770,813.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,242,156.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	114.06
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$216,599.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$683,056.32
MINIMUM 2007 AIDS:	$648,903.50
MAXIMUM 2007 AIDS:	$785,514.77
CUSHION ADJUSTMENT:	($456,641.32)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,321,014.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$7,922,861.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,242,156.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($456,641.32)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$785,514.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37251

NAME: MOSINEE

2007 MILEAGE: 41.03

2006 MILEAGE: 40.53

2006 AIDS: $238,485.93

6 YEAR COSTS:

2000 COSTS	$1,352,861.00
2001 COSTS	$882,952.00
2002 COSTS	$1,076,078.00
2003 COSTS	$1,055,617.00
2004 COSTS	$903,534.00
2005 COSTS	$1,254,796.00
6 YEAR AVERAGE COSTS:	**$1,087,639.67**
3 YEAR AVERAGE COSTS:	**$1,071,315.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,087,639.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$199,535.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.03
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$77,915.97

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$238,485.93
MINIMUM 2007 AIDS:	$226,561.63
MAXIMUM 2007 AIDS:	$274,258.82
CUSHION ADJUSTMENT:	$27,026.05

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,071,315.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$910,618.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$199,535.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$27,026.05
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$226,561.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37281

NAME: SCHOFIELD

2007 MILEAGE: 15.99

2006 MILEAGE: 15.99

2006 AIDS: $224,926.92

6 YEAR COSTS:

2000 COSTS	$880,697.00
2001 COSTS	$837,252.00
2002 COSTS	$956,376.00
2003 COSTS	$780,858.00
2004 COSTS	$883,685.00
2005 COSTS	$865,150.00
6 YEAR AVERAGE COSTS:	**$867,336.33**
3 YEAR AVERAGE COSTS:	**$843,231.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$867,336.33
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$159,036.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$30,365.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$224,926.92
MINIMUM 2007 AIDS:	$213,680.57
MAXIMUM 2007 AIDS:	$258,665.96
CUSHION ADJUSTMENT:	$54,644.39

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$843,231.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$716,746.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$159,036.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$54,644.39
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 1 Day Late, 1% Penalty	($2,136.81)
TOTAL GTA AMOUNT:	**$211,543.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 37291

NAME: WAUSAU

2007 MILEAGE: 208.84

2006 MILEAGE: 205.75

2006 AIDS: $2,006,459.0

6 YEAR COSTS:

2000 COSTS	$12,342,689.00
2001 COSTS	$9,963,543.00
2002 COSTS	$9,111,642.00
2003 COSTS	$12,620,890.00
2004 COSTS	$13,240,407.00
2005 COSTS	$10,649,207.00
6 YEAR AVERAGE COSTS:	**$11,321,396.33**
3 YEAR AVERAGE COSTS:	**$12,170,168.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$11,321,396.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,076,994.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	208.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$396,587.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,006,459.01
MINIMUM 2007 AIDS:	$1,906,136.06
MAXIMUM 2007 AIDS:	$2,307,427.86
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$12,170,168.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$10,344,642.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,076,994.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,076,994.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38000

NAME: MARINETTE

2007 MILEAGE: 338.55

2006 MILEAGE: 338.55

2006 AIDS: $1,061,895.1

6 YEAR COSTS:

2000 COSTS	$2,858,537.00
2001 COSTS	$2,246,667.00
2002 COSTS	$7,464,675.00
2003 COSTS	$6,027,965.00
2004 COSTS	$5,824,295.00
2005 COSTS	$5,561,889.00
6 YEAR AVERAGE COSTS:	**$4,997,338.00**
3 YEAR AVERAGE COSTS:	**$5,804,716.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,997,338.00
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,122,859.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,061,895.12
MINIMUM 2007 AIDS:	$1,040,657.22
MAXIMUM 2007 AIDS:	$1,221,179.39
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,804,716.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,122,859.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,122,859.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38002

NAME: AMBERG

2007 MILEAGE: 84.27

2006 MILEAGE: 84.27

2006 AIDS: $156,910.74

6 YEAR COSTS:

2000 COSTS	$249,480.00
2001 COSTS	$242,811.00
2002 COSTS	$313,666.00
2003 COSTS	$195,185.00
2004 COSTS	$190,397.00
2005 COSTS	$192,007.00
6 YEAR AVERAGE COSTS:	**$230,591.00**
3 YEAR AVERAGE COSTS:	**$192,529.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$230,591.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,303.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	84.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$160,028.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	84.27
2006 MILEAGE:	84.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$156,910.74
2006 ADJUSTED BASE:	$156,910.74
MINIMUM 2007 AIDS:	$149,065.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$192,529.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$163,650.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$160,028.73
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$160,028.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38004

NAME: ATHELSTANE

2007 MILEAGE: 91.88

2006 MILEAGE: 91.88

2006 AIDS: $171,080.56

6 YEAR COSTS:

2000 COSTS	$174,814.00
2001 COSTS	$171,001.00
2002 COSTS	$215,253.00
2003 COSTS	$317,986.00
2004 COSTS	$247,492.00
2005 COSTS	$273,531.00
6 YEAR AVERAGE COSTS:	**$233,346.17**
3 YEAR AVERAGE COSTS:	**$279,669.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$233,346.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,809.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	91.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$174,480.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	91.88
2006 MILEAGE:	91.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$171,080.56
2006 ADJUSTED BASE:	$171,080.56
MINIMUM 2007 AIDS:	$162,526.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$279,669.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$237,719.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$174,480.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$174,480.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38006

NAME: BEAVER

2007 MILEAGE: 79.81

2006 MILEAGE: 79.81

2006 AIDS: $148,606.22

6 YEAR COSTS:

2000 COSTS	$374,390.00
2001 COSTS	$220,658.00
2002 COSTS	$287,705.00
2003 COSTS	$152,897.00
2004 COSTS	$252,130.00
2005 COSTS	$217,685.00
6 YEAR AVERAGE COSTS:	**$250,910.83**
3 YEAR AVERAGE COSTS:	**$207,570.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$250,910.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,031.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	79.81
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$151,559.19

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	79.81
2006 MILEAGE:	79.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$148,606.22
2006 ADJUSTED BASE:	$148,606.22
MINIMUM 2007 AIDS:	$141,175.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,570.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$176,435.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$151,559.19
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$151,559.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38008

NAME: BEECHER

2007 MILEAGE: 57.66

2006 MILEAGE: 57.66

2006 AIDS: $107,362.92

6 YEAR COSTS:

2000 COSTS	$127,938.00
2001 COSTS	$85,495.00
2002 COSTS	$156,474.00
2003 COSTS	$282,426.00
2004 COSTS	$155,473.00
2005 COSTS	$180,247.00
6 YEAR AVERAGE COSTS:	**$164,675.50**
3 YEAR AVERAGE COSTS:	**$206,048.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,675.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,210.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$109,496.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.66
2006 MILEAGE:	57.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$107,362.92
2006 ADJUSTED BASE:	$107,362.92
MINIMUM 2007 AIDS:	$101,994.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,048.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,141.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,496.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,496.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38010

NAME: DUNBAR

2007 MILEAGE: 85.79

2006 MILEAGE: 85.79

2006 AIDS: $159,740.98

6 YEAR COSTS:

2000 COSTS	$219,731.00
2001 COSTS	$181,781.00
2002 COSTS	$243,899.00
2003 COSTS	$193,918.00
2004 COSTS	$192,611.00
2005 COSTS	$221,372.00
6 YEAR AVERAGE COSTS:	**$208,885.33**
3 YEAR AVERAGE COSTS:	**$202,633.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$208,885.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,321.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	85.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$162,915.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	85.79
2006 MILEAGE:	85.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$159,740.98
2006 ADJUSTED BASE:	$159,740.98
MINIMUM 2007 AIDS:	$151,753.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$202,633.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$172,238.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$162,915.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$162,915.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38012

NAME: GOODMAN

2007 MILEAGE: 50.19

2006 MILEAGE: 50.16

2006 AIDS: $93,397.92

6 YEAR COSTS:

2000 COSTS	$113,034.00
2001 COSTS	$146,348.00
2002 COSTS	$168,704.00
2003 COSTS	$196,302.00
2004 COSTS	$179,333.00
2005 COSTS	$221,378.00
6 YEAR AVERAGE COSTS:	**$170,849.83**
3 YEAR AVERAGE COSTS:	**$199,004.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,849.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,343.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,310.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.19
2006 MILEAGE:	50.16
MILEAGE CHANGE:	0.03
% CHANGE:	0.0598%
2006 AIDS:	$93,397.92
2006 ADJUSTED BASE:	$93,453.77
MINIMUM 2007 AIDS:	$88,781.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,004.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$169,153.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,310.81
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,310.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38014

NAME: GROVER

2007 MILEAGE: 88.81

2006 MILEAGE: 88.81

2006 AIDS: $165,364.22

6 YEAR COSTS:

2000 COSTS	$261,987.00
2001 COSTS	$272,170.00
2002 COSTS	$231,118.00
2003 COSTS	$228,261.00
2004 COSTS	$223,783.00
2005 COSTS	$227,912.00
6 YEAR AVERAGE COSTS:	**$240,871.83**
3 YEAR AVERAGE COSTS:	**$226,652.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$240,871.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,189.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	88.81
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$168,650.19

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	88.81
2006 MILEAGE:	88.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$165,364.22
2006 ADJUSTED BASE:	$165,364.22
MINIMUM 2007 AIDS:	$157,096.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$226,652.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$192,654.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$168,650.19
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$168,650.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38016

NAME: LAKE

2007 MILEAGE: 61.97

2006 MILEAGE: 61.97

2006 AIDS: $115,388.14

6 YEAR COSTS:

2000 COSTS	$244,232.00
2001 COSTS	$239,234.00
2002 COSTS	$247,632.00
2003 COSTS	$242,314.00
2004 COSTS	$317,003.00
2005 COSTS	$253,837.00
6 YEAR AVERAGE COSTS:	**$257,375.33**
3 YEAR AVERAGE COSTS:	**$271,051.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$257,375.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$47,217.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$117,681.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.97
2006 MILEAGE:	61.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$115,388.14
2006 ADJUSTED BASE:	$115,388.14
MINIMUM 2007 AIDS:	$109,618.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$271,051.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$230,393.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,681.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,681.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38018

NAME: MIDDLE INLET

2007 MILEAGE: 60.80

2006 MILEAGE: 60.80

2006 AIDS: $112,516.20

6 YEAR COSTS:

2000 COSTS	$132,929.00
2001 COSTS	$115,699.00
2002 COSTS	$129,049.00
2003 COSTS	$131,237.00
2004 COSTS	$136,830.00
2005 COSTS	$119,393.00
6 YEAR AVERAGE COSTS:	**$127,522.83**
3 YEAR AVERAGE COSTS:	**$129,153.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,522.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,395.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$115,459.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.80
2006 MILEAGE:	60.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$112,516.20
2006 ADJUSTED BASE:	$112,516.20
MINIMUM 2007 AIDS:	$106,890.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,153.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,780.33
REDUCTION DUE TO CAP:	$5,678.87

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,459.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($5,678.87)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,780.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38020

NAME: NIAGARA

2007 MILEAGE: 63.12

2006 MILEAGE: 62.87

2006 AIDS: $115,785.87

6 YEAR COSTS:

2000 COSTS	$167,779.00
2001 COSTS	$117,673.00
2002 COSTS	$76,341.00
2003 COSTS	$139,693.00
2004 COSTS	$192,622.00
2005 COSTS	$661,616.00
6 YEAR AVERAGE COSTS:	**$225,954.00**
3 YEAR AVERAGE COSTS:	**$331,310.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$225,954.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,452.94

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	63.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$119,864.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	63.12
2006 MILEAGE:	62.87
MILEAGE CHANGE:	0.25
% CHANGE:	0.3976%
2006 AIDS:	$115,785.87
2006 ADJUSTED BASE:	$116,246.23
MINIMUM 2007 AIDS:	$110,433.92
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$331,310.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$281,613.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,864.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,864.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38022

NAME: PEMBINE

2007 MILEAGE: 79.61

2006 MILEAGE: 79.61

2006 AIDS: $148,233.82

6 YEAR COSTS:

2000 COSTS	$207,335.00
2001 COSTS	$196,121.00
2002 COSTS	$157,474.00
2003 COSTS	$232,529.00
2004 COSTS	$169,865.00
2005 COSTS	$289,837.00
6 YEAR AVERAGE COSTS:	**$208,860.17**
3 YEAR AVERAGE COSTS:	**$230,743.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$208,860.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,316.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	79.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$151,179.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	79.61
2006 MILEAGE:	79.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$148,233.82
2006 ADJUSTED BASE:	$148,233.82
MINIMUM 2007 AIDS:	$140,822.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$230,743.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$196,132.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$151,179.39
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$151,179.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38024

NAME: PESHTIGO

2007 MILEAGE: 85.15

2006 MILEAGE: 84.11

2006 AIDS: $156,612.82

6 YEAR COSTS:

2000 COSTS	$472,951.00
2001 COSTS	$236,764.00
2002 COSTS	$343,742.00
2003 COSTS	$456,752.00
2004 COSTS	$480,402.00
2005 COSTS	$434,855.00
6 YEAR AVERAGE COSTS:	**$404,244.33**
3 YEAR AVERAGE COSTS:	**$457,336.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$404,244.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$74,161.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	85.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$161,699.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	85.15
2006 MILEAGE:	84.11
MILEAGE CHANGE:	1.04
% CHANGE:	1.2365%
2006 AIDS:	$156,612.82
2006 ADJUSTED BASE:	$158,549.34
MINIMUM 2007 AIDS:	$150,621.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$457,336.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$388,735.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$161,699.85
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$161,699.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38026

NAME: PORTERFIELD

2007 MILEAGE: 71.28

2006 MILEAGE: 70.94

2006 AIDS: $132,090.28

6 YEAR COSTS:

2000 COSTS	$161,311.00
2001 COSTS	$222,658.00
2002 COSTS	$202,017.00
2003 COSTS	$191,624.00
2004 COSTS	$226,432.00
2005 COSTS	$206,063.00
6 YEAR AVERAGE COSTS:	**$201,684.17**
3 YEAR AVERAGE COSTS:	**$208,039.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$201,684.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,000.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	71.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$135,360.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	71.28
2006 MILEAGE:	70.94
MILEAGE CHANGE:	0.34
% CHANGE:	0.4793%
2006 AIDS:	$132,090.28
2006 ADJUSTED BASE:	$132,723.39
MINIMUM 2007 AIDS:	$126,087.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$208,039.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$176,833.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$135,360.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,360.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38028

NAME: POUND

2007 MILEAGE: 67.34

2006 MILEAGE: 66.98

2006 AIDS: $124,716.76

6 YEAR COSTS:

2000 COSTS	$257,905.00
2001 COSTS	$168,543.00
2002 COSTS	$249,268.00
2003 COSTS	$319,884.00
2004 COSTS	$147,438.00
2005 COSTS	$181,027.00
6 YEAR AVERAGE COSTS:	**$220,677.50**
3 YEAR AVERAGE COSTS:	**$216,116.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$220,677.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,484.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	67.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$127,878.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	67.34
2006 MILEAGE:	66.98
MILEAGE CHANGE:	0.36
% CHANGE:	0.5375%
2006 AIDS:	$124,716.76
2006 ADJUSTED BASE:	$125,387.11
MINIMUM 2007 AIDS:	$119,117.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$216,116.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$183,698.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$127,878.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$127,878.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **38030**

NAME: SILVER CLIFF

2007 MILEAGE: 81.07

2006 MILEAGE: 81.07

2006 AIDS: $150,952.34

6 YEAR COSTS:

2000 COSTS	$148,859.00
2001 COSTS	$211,182.00
2002 COSTS	$235,962.00
2003 COSTS	$204,849.00
2004 COSTS	$168,370.00
2005 COSTS	$186,654.00
6 YEAR AVERAGE COSTS:	**$192,646.00**
3 YEAR AVERAGE COSTS:	**$186,624.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,646.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,342.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	81.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$153,951.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	81.07
2006 MILEAGE:	81.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$150,952.34
2006 ADJUSTED BASE:	$150,952.34
MINIMUM 2007 AIDS:	$143,404.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$186,624.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$158,630.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$153,951.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$153,951.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38032

NAME: STEPHENSON

2007 MILEAGE: 204.14

2006 MILEAGE: 202.76

2006 AIDS: $377,539.12

6 YEAR COSTS:

2000 COSTS	$678,856.00
2001 COSTS	$972,333.00
2002 COSTS	$833,181.00
2003 COSTS	$864,855.00
2004 COSTS	$936,252.00
2005 COSTS	$965,755.00
6 YEAR AVERAGE COSTS:	**$875,205.33**
3 YEAR AVERAGE COSTS:	**$922,287.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$875,205.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$160,562.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	204.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$387,661.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	204.14
2006 MILEAGE:	202.76
MILEAGE CHANGE:	1.38
% CHANGE:	0.6806%
2006 AIDS:	$377,539.12
2006 ADJUSTED BASE:	$380,108.65
MINIMUM 2007 AIDS:	$361,103.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$922,287.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$783,944.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$387,661.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$387,661.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38034

NAME: WAGNER

2007 MILEAGE: 56.40

2006 MILEAGE: 56.40

2006 AIDS: $105,016.80

6 YEAR COSTS:

2000 COSTS	$122,511.00
2001 COSTS	$109,248.00
2002 COSTS	$152,782.00
2003 COSTS	$156,719.00
2004 COSTS	$150,836.00
2005 COSTS	$184,218.00
6 YEAR AVERAGE COSTS:	**$146,052.33**
3 YEAR AVERAGE COSTS:	**$163,924.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,052.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,794.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,103.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.40
2006 MILEAGE:	56.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$105,016.80
2006 ADJUSTED BASE:	$105,016.80
MINIMUM 2007 AIDS:	$99,765.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,924.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$139,335.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,103.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,103.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38036

NAME: WAUSAUKEE

2007 MILEAGE: 98.40

2006 MILEAGE: 98.40

2006 AIDS: $183,220.80

6 YEAR COSTS:

2000 COSTS	$286,476.00
2001 COSTS	$301,291.00
2002 COSTS	$313,987.00
2003 COSTS	$298,256.00
2004 COSTS	$376,071.00
2005 COSTS	$293,251.00
6 YEAR AVERAGE COSTS:	**$311,555.33**
3 YEAR AVERAGE COSTS:	**$322,526.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$311,555.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$57,157.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	98.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$186,861.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	98.40
2006 MILEAGE:	98.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$183,220.80
2006 ADJUSTED BASE:	$183,220.80
MINIMUM 2007 AIDS:	$174,059.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$322,526.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$274,147.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$186,861.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$186,861.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38111

NAME: COLEMAN

2007 MILEAGE: 5.71

2006 MILEAGE: 5.60

2006 AIDS: $20,618.64

6 YEAR COSTS:

2000 COSTS	$98,400.00
2001 COSTS	$113,089.00
2002 COSTS	$136,303.00
2003 COSTS	$111,900.00
2004 COSTS	$111,074.00
2005 COSTS	$117,407.00
6 YEAR AVERAGE COSTS:	**$114,695.50**
3 YEAR AVERAGE COSTS:	**$113,460.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,695.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,041.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.71
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,843.29

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$20,618.64
MINIMUM 2007 AIDS:	$19,587.71
MAXIMUM 2007 AIDS:	$23,711.44
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,460.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,441.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,041.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,041.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38121

NAME: CRIVITZ

2007 MILEAGE: 13.54

2006 MILEAGE: 13.54

2006 AIDS: $55,765.27

6 YEAR COSTS:

2000 COSTS	$188,959.00
2001 COSTS	$146,359.00
2002 COSTS	$979,023.00
2003 COSTS	$355,605.00
2004 COSTS	$406,249.00
2005 COSTS	$306,047.00
6 YEAR AVERAGE COSTS:	**$397,040.33**
3 YEAR AVERAGE COSTS:	**$355,967.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$397,040.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$72,840.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	13.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$25,712.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$55,765.27
MINIMUM 2007 AIDS:	$52,977.01
MAXIMUM 2007 AIDS:	$64,130.06
CUSHION ADJUSTMENT:	($8,709.94)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$355,967.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$302,571.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$72,840.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($8,709.94)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,130.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38171

NAME: POUND

2007 MILEAGE: 1.74

2006 MILEAGE: 1.74

2006 AIDS: $9,195.11

6 YEAR COSTS:

2000 COSTS	$140,585.00
2001 COSTS	$29,041.00
2002 COSTS	$19,002.00
2003 COSTS	$30,239.00
2004 COSTS	$50,089.00
2005 COSTS	$16,077.00
6 YEAR AVERAGE COSTS:	**$47,505.50**
3 YEAR AVERAGE COSTS:	**$32,135.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$47,505.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,715.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$3,304.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$9,195.11
MINIMUM 2007 AIDS:	$8,735.35
MAXIMUM 2007 AIDS:	$10,574.38
CUSHION ADJUSTMENT:	$20.12

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$32,135.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$27,314.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,715.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$20.12
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,735.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38191

NAME: WAUSAUKEE

2007 MILEAGE: 11.60

2006 MILEAGE: 11.60

2006 AIDS: $23,454.58

6 YEAR COSTS:

2000 COSTS	$176,105.00
2001 COSTS	$63,428.00
2002 COSTS	$118,839.00
2003 COSTS	$190,704.00
2004 COSTS	$112,495.00
2005 COSTS	$88,530.00
6 YEAR AVERAGE COSTS:	**$125,016.83**
3 YEAR AVERAGE COSTS:	**$130,576.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,016.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,935.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,028.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$23,454.58
MINIMUM 2007 AIDS:	$22,281.85
MAXIMUM 2007 AIDS:	$26,972.77
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,576.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$110,989.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,935.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,935.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38251

NAME: MARINETTE

2007 MILEAGE: 73.23

2006 MILEAGE: 73.04

2006 AIDS: $638,730.68

6 YEAR COSTS:

2000 COSTS	$2,929,784.00
2001 COSTS	$3,395,967.00
2002 COSTS	$3,819,236.00
2003 COSTS	$3,425,585.00
2004 COSTS	$4,144,317.00
2005 COSTS	$3,893,811.00
6 YEAR AVERAGE COSTS:	**$3,601,450.00**
3 YEAR AVERAGE COSTS:	**$3,821,237.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,601,450.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$660,712.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	73.23
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$139,063.77

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$638,730.68
MINIMUM 2007 AIDS:	$606,794.15
MAXIMUM 2007 AIDS:	$734,540.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,821,237.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,248,052.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$660,712.79
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$660,712.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38261

NAME: NIAGARA

2007 MILEAGE: 15.65

2006 MILEAGE: 15.65

2006 AIDS: $173,219.63

6 YEAR COSTS:

2000 COSTS	$1,051,845.00
2001 COSTS	$651,720.00
2002 COSTS	$684,339.00
2003 COSTS	$838,871.00
2004 COSTS	$1,006,230.00
2005 COSTS	$661,616.00
6 YEAR AVERAGE COSTS:	**$815,770.17**
3 YEAR AVERAGE COSTS:	**$835,572.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$815,770.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$149,659.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$29,719.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$173,219.63
MINIMUM 2007 AIDS:	$164,558.65
MAXIMUM 2007 AIDS:	$199,202.57
CUSHION ADJUSTMENT:	$14,899.54

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$835,572.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$710,236.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$149,659.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$14,899.54
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$164,558.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 38271

NAME: PESHTIGO

2007 MILEAGE: 25.11

2006 MILEAGE: 25.39

2006 AIDS: $184,363.56

6 YEAR COSTS:

2000 COSTS	$1,069,552.00
2001 COSTS	$929,180.00
2002 COSTS	$761,430.00
2003 COSTS	$671,542.00
2004 COSTS	$683,068.00
2005 COSTS	$1,687,688.00
6 YEAR AVERAGE COSTS:	**$967,076.67**
3 YEAR AVERAGE COSTS:	**$1,014,099.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$967,076.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$177,417.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$47,683.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$184,363.56
MINIMUM 2007 AIDS:	$175,145.38
MAXIMUM 2007 AIDS:	$212,018.09
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,014,099.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$861,984.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$177,417.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$177,417.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39000

NAME: MARQUETTE

2007 MILEAGE: 237.28

2006 MILEAGE: 237.28

2006 AIDS: $663,105.44

6 YEAR COSTS:

2000 COSTS	$2,550,801.00
2001 COSTS	$2,811,339.00
2002 COSTS	$2,743,059.00
2003 COSTS	$3,248,249.00
2004 COSTS	$3,548,282.00
2005 COSTS	$4,222,547.00
6 YEAR AVERAGE COSTS:	**$3,187,379.50**
3 YEAR AVERAGE COSTS:	**$3,673,026.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,187,379.50
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$716,177.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$663,105.44
MINIMUM 2007 AIDS:	$649,843.33
MAXIMUM 2007 AIDS:	$762,571.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,673,026.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$716,177.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$716,177.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39002

NAME: BUFFALO

2007 MILEAGE: 51.32

2006 MILEAGE: 51.32

2006 AIDS: $95,557.84

6 YEAR COSTS:

2000 COSTS	$115,613.00
2001 COSTS	$132,062.00
2002 COSTS	$142,947.00
2003 COSTS	$132,099.00
2004 COSTS	$168,150.00
2005 COSTS	$158,572.00
6 YEAR AVERAGE COSTS:	**$141,573.83**
3 YEAR AVERAGE COSTS:	**$152,940.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,573.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,972.77

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.32
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$97,456.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.32
2006 MILEAGE:	51.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$95,557.84
2006 ADJUSTED BASE:	$95,557.84
MINIMUM 2007 AIDS:	$90,779.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,940.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,999.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,456.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,456.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39004

NAME: CRYSTAL LAKE

2007 MILEAGE: 35.16

2006 MILEAGE: 35.16

2006 AIDS: $65,467.92

6 YEAR COSTS:

2000 COSTS	$89,736.00
2001 COSTS	$103,990.00
2002 COSTS	$94,456.00
2003 COSTS	$102,100.00
2004 COSTS	$123,864.00
2005 COSTS	$118,673.00
6 YEAR AVERAGE COSTS:	**$105,469.83**
3 YEAR AVERAGE COSTS:	**$114,879.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,469.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,349.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$66,768.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.16
2006 MILEAGE:	35.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$65,467.92
2006 ADJUSTED BASE:	$65,467.92
MINIMUM 2007 AIDS:	$62,194.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,879.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$97,647.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,768.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,768.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39006

NAME: DOUGLAS

2007 MILEAGE: 27.49

2006 MILEAGE: 27.49

2006 AIDS: $51,186.38

6 YEAR COSTS:

2000 COSTS	$60,333.00
2001 COSTS	$83,704.00
2002 COSTS	$66,867.00
2003 COSTS	$88,524.00
2004 COSTS	$48,267.00
2005 COSTS	$106,471.00
6 YEAR AVERAGE COSTS:	**$75,694.33**
3 YEAR AVERAGE COSTS:	**$81,087.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$75,694.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,886.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$52,203.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	27.49
2006 MILEAGE:	27.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$51,186.38
2006 ADJUSTED BASE:	$51,186.38
MINIMUM 2007 AIDS:	$48,627.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,087.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$68,924.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,203.51
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,203.51**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39008

NAME: HARRIS

2007 MILEAGE: 37.88

2006 MILEAGE: 37.88

2006 AIDS: $70,532.56

6 YEAR COSTS:

2000 COSTS	$91,395.00
2001 COSTS	$146,630.00
2002 COSTS	$102,892.00
2003 COSTS	$103,983.00
2004 COSTS	$102,532.00
2005 COSTS	$119,456.00
6 YEAR AVERAGE COSTS:	**$111,148.00**
3 YEAR AVERAGE COSTS:	**$108,657.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,148.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,390.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$71,934.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.88
2006 MILEAGE:	37.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$70,532.56
2006 ADJUSTED BASE:	$70,532.56
MINIMUM 2007 AIDS:	$67,005.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$108,657.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$92,358.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,934.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,934.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39010

NAME: MECAN

2007 MILEAGE: 37.61

2006 MILEAGE: 37.61

2006 AIDS: $70,029.82

6 YEAR COSTS:

2000 COSTS	$75,666.00
2001 COSTS	$78,121.00
2002 COSTS	$96,435.00
2003 COSTS	$101,175.00
2004 COSTS	$101,641.00
2005 COSTS	$101,545.00
6 YEAR AVERAGE COSTS:	**$92,430.50**
3 YEAR AVERAGE COSTS:	**$101,453.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,430.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,957.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$71,421.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.61
2006 MILEAGE:	37.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$70,029.82
2006 ADJUSTED BASE:	$70,029.82
MINIMUM 2007 AIDS:	$66,528.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,453.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$86,235.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,421.39
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,421.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39012

NAME: MONTELLO

2007 MILEAGE: 18.28

2006 MILEAGE: 18.28

2006 AIDS: $34,037.36

6 YEAR COSTS:

2000 COSTS	$37,797.00
2001 COSTS	$49,510.00
2002 COSTS	$54,869.00
2003 COSTS	$47,557.00
2004 COSTS	$64,904.00
2005 COSTS	$64,515.00
6 YEAR AVERAGE COSTS:	**$53,192.00**
3 YEAR AVERAGE COSTS:	**$58,992.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$53,192.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$9,758.47

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$34,713.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	18.28
2006 MILEAGE:	18.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$34,037.36
2006 ADJUSTED BASE:	$34,037.36
MINIMUM 2007 AIDS:	$32,335.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$58,992.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$50,143.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$34,713.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$34,713.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39014

NAME: MOUNDVILLE

2007 MILEAGE: 17.02

2006 MILEAGE: 17.02

2006 AIDS: $27,801.80

6 YEAR COSTS:

2000 COSTS	$22,325.00
2001 COSTS	$29,000.00
2002 COSTS	$31,000.00
2003 COSTS	$31,033.00
2004 COSTS	$36,091.00
2005 COSTS	$35,855.00
6 YEAR AVERAGE COSTS:	**$30,884.00**
3 YEAR AVERAGE COSTS:	**$34,326.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$30,884.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,665.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$32,320.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	17.02
2006 MILEAGE:	17.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$27,801.80
2006 ADJUSTED BASE:	$27,801.80
MINIMUM 2007 AIDS:	$26,411.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$34,326.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$29,177.38
REDUCTION DUE TO CAP:	$3,143.60

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$32,320.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,143.60)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$29,177.38**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39016

NAME: NESHKORO

2007 MILEAGE: 25.71

2006 MILEAGE: 25.79

2006 AIDS: $48,020.98

6 YEAR COSTS:

2000 COSTS	$96,058.00
2001 COSTS	$81,612.00
2002 COSTS	$68,351.00
2003 COSTS	$100,082.00
2004 COSTS	$131,728.00
2005 COSTS	$132,394.00
6 YEAR AVERAGE COSTS:	**$101,704.17**
3 YEAR AVERAGE COSTS:	**$121,401.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,704.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,658.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.71
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$48,823.29

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	25.71
2006 MILEAGE:	25.79
MILEAGE CHANGE:	-0.08
% CHANGE:	-0.3102%
2006 AIDS:	$48,020.98
2006 ADJUSTED BASE:	$47,872.02
MINIMUM 2007 AIDS:	$45,478.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,401.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,191.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,823.29
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,823.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39018

NAME: NEWTON

2007 MILEAGE: 41.66

2006 MILEAGE: 41.66

2006 AIDS: $77,570.92

6 YEAR COSTS:

2000 COSTS	$124,032.00
2001 COSTS	$130,100.00
2002 COSTS	$135,090.00
2003 COSTS	$210,349.00
2004 COSTS	$108,445.00
2005 COSTS	$135,100.00
6 YEAR AVERAGE COSTS:	**$140,519.33**
3 YEAR AVERAGE COSTS:	**$151,298.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,519.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,779.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,112.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.66
2006 MILEAGE:	41.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$77,570.92
2006 ADJUSTED BASE:	$77,570.92
MINIMUM 2007 AIDS:	$73,692.37
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,298.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,603.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,112.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,112.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39020

NAME: OXFORD

2007 MILEAGE: 33.50

2006 MILEAGE: 33.50

2006 AIDS: $62,377.00

6 YEAR COSTS:

2000 COSTS	$92,341.00
2001 COSTS	$91,414.00
2002 COSTS	$136,272.00
2003 COSTS	$89,195.00
2004 COSTS	$125,645.00
2005 COSTS	$133,418.00
6 YEAR AVERAGE COSTS:	**$111,380.83**
3 YEAR AVERAGE COSTS:	**$116,086.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,380.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,433.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$63,616.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.50
2006 MILEAGE:	33.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$62,377.00
2006 ADJUSTED BASE:	$62,377.00
MINIMUM 2007 AIDS:	$59,258.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,086.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$98,673.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,616.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,616.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39022

NAME: PACKWAUKEE

2007 MILEAGE: 43.88

2006 MILEAGE: 43.88

2006 AIDS: $81,704.56

6 YEAR COSTS:

2000 COSTS	$179,742.00
2001 COSTS	$155,592.00
2002 COSTS	$186,380.00
2003 COSTS	$188,089.00
2004 COSTS	$173,193.00
2005 COSTS	$194,829.00
6 YEAR AVERAGE COSTS:	**$179,637.50**
3 YEAR AVERAGE COSTS:	**$185,370.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,637.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,955.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,328.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.88
2006 MILEAGE:	43.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$81,704.56
2006 ADJUSTED BASE:	$81,704.56
MINIMUM 2007 AIDS:	$77,619.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$185,370.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$157,564.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,328.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,328.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39024

NAME: SHIELDS

2007 MILEAGE: 32.59

2006 MILEAGE: 32.59

2006 AIDS: $60,682.58

6 YEAR COSTS:

2000 COSTS	$80,226.00
2001 COSTS	$68,688.00
2002 COSTS	$94,738.00
2003 COSTS	$48,078.00
2004 COSTS	$98,501.00
2005 COSTS	$144,791.00
6 YEAR AVERAGE COSTS:	**$89,170.33**
3 YEAR AVERAGE COSTS:	**$97,123.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,170.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,358.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$61,888.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.59
2006 MILEAGE:	32.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$60,682.58
2006 ADJUSTED BASE:	$60,682.58
MINIMUM 2007 AIDS:	$57,648.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,123.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$82,554.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,888.41
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,888.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39026

NAME: SPRINGFIELD

2007 MILEAGE: 53.53

2006 MILEAGE: 53.53

2006 AIDS: $99,672.86

6 YEAR COSTS:

2000 COSTS	$124,348.00
2001 COSTS	$164,655.00
2002 COSTS	$130,012.00
2003 COSTS	$162,211.00
2004 COSTS	$142,734.00
2005 COSTS	$172,270.00
6 YEAR AVERAGE COSTS:	**$149,371.67**
3 YEAR AVERAGE COSTS:	**$159,071.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,371.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,403.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,653.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.53
2006 MILEAGE:	53.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$99,672.86
2006 ADJUSTED BASE:	$99,672.86
MINIMUM 2007 AIDS:	$94,689.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,071.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,210.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,653.47
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,653.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39028

NAME: WESTFIELD

2007 MILEAGE: 37.81

2006 MILEAGE: 37.81

2006 AIDS: $70,402.22

6 YEAR COSTS:

2000 COSTS	$91,872.00
2001 COSTS	$94,875.00
2002 COSTS	$123,465.00
2003 COSTS	$125,688.00
2004 COSTS	$118,050.00
2005 COSTS	$120,782.00
6 YEAR AVERAGE COSTS:	**$112,455.33**
3 YEAR AVERAGE COSTS:	**$121,506.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,455.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,630.77

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.81
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$71,801.19

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.81
2006 MILEAGE:	37.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$70,402.22
2006 ADJUSTED BASE:	$70,402.22
MINIMUM 2007 AIDS:	$66,882.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,506.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,280.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,801.19
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,801.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39121

NAME: ENDEAVOR

2007 MILEAGE: 4.96

2006 MILEAGE: 4.96

2006 AIDS: $10,093.61

6 YEAR COSTS:

2000 COSTS	$18,333.00
2001 COSTS	$75,925.00
2002 COSTS	$8,892.00
2003 COSTS	$154,415.00
2004 COSTS	$45,628.00
2005 COSTS	$29,926.00
6 YEAR AVERAGE COSTS:	**$55,519.83**
3 YEAR AVERAGE COSTS:	**$76,656.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$55,519.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,185.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,419.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$10,093.61
MINIMUM 2007 AIDS:	$9,588.93
MAXIMUM 2007 AIDS:	$11,607.65
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$76,656.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,157.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$10,185.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,185.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39161

NAME: NESHKORO

2007 MILEAGE: 7.08

2006 MILEAGE: 7.08

2006 AIDS: $13,182.96

6 YEAR COSTS:

2000 COSTS	$31,438.00
2001 COSTS	$34,213.00
2002 COSTS	$29,171.00
2003 COSTS	$38,523.00
2004 COSTS	$104,227.00
2005 COSTS	$96,784.00
6 YEAR AVERAGE COSTS:	**$55,726.00**
3 YEAR AVERAGE COSTS:	**$79,844.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$55,726.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,223.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,444.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	7.08
2006 MILEAGE:	7.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$13,182.96
2006 ADJUSTED BASE:	$13,182.96
MINIMUM 2007 AIDS:	$12,523.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$79,844.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$67,867.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$13,444.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,444.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39165

NAME: OXFORD

2007 MILEAGE: 6.76

2006 MILEAGE: 6.76

2006 AIDS: $16,035.92

6 YEAR COSTS:

2000 COSTS	$83,372.00
2001 COSTS	$95,971.00
2002 COSTS	$80,953.00
2003 COSTS	$116,534.00
2004 COSTS	$79,356.00
2005 COSTS	$111,988.00
6 YEAR AVERAGE COSTS:	**$94,695.67**
3 YEAR AVERAGE COSTS:	**$102,626.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$94,695.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,372.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.76
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$12,837.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$16,035.92
MINIMUM 2007 AIDS:	$15,234.12
MAXIMUM 2007 AIDS:	$18,441.31
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,626.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$87,232.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,372.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,372.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39191

NAME: WESTFIELD

2007 MILEAGE: 12.40

2006 MILEAGE: 12.40

2006 AIDS: $101,887.95

6 YEAR COSTS:

2000 COSTS	$376,090.00
2001 COSTS	$1,049,105.00
2002 COSTS	$646,221.00
2003 COSTS	$407,153.00
2004 COSTS	$551,377.00
2005 COSTS	$434,227.00
6 YEAR AVERAGE COSTS:	**$577,362.17**
3 YEAR AVERAGE COSTS:	**$464,252.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$577,362.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$105,921.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	12.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$23,547.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$101,887.95
MINIMUM 2007 AIDS:	$96,793.55
MAXIMUM 2007 AIDS:	$117,171.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$464,252.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$394,614.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$105,921.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,921.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 39251

NAME: MONTELLO

2007 MILEAGE: 9.38

2006 MILEAGE: 9.38

2006 AIDS: $58,865.90

6 YEAR COSTS:

2000 COSTS	$268,554.00
2001 COSTS	$253,764.00
2002 COSTS	$241,768.00
2003 COSTS	$278,144.00
2004 COSTS	$294,975.00
2005 COSTS	$473,987.00
6 YEAR AVERAGE COSTS:	**$301,865.33**
3 YEAR AVERAGE COSTS:	**$349,035.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$301,865.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$55,379.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.38
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$17,812.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$58,865.90
MINIMUM 2007 AIDS:	$55,922.61
MAXIMUM 2007 AIDS:	$67,695.79
CUSHION ADJUSTMENT:	$543.17

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$349,035.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$296,680.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$55,379.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$543.17
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,922.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40000

NAME: MILWAUKEE

2007 MILEAGE: 143.88

2006 MILEAGE: 143.88

2006 AIDS: $4,733,832.5

6 YEAR COSTS:

2000 COSTS	$24,329,432.00
2001 COSTS	$20,388,302.00
2002 COSTS	$21,346,385.00
2003 COSTS	$21,016,458.00
2004 COSTS	$13,918,469.00
2005 COSTS	$15,281,139.00
6 YEAR AVERAGE COSTS:	**$19,380,030.83**
3 YEAR AVERAGE COSTS:	**$16,738,688.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$19,380,030.83
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$4,354,527.71

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$4,733,832.58
MINIMUM 2007 AIDS:	$4,639,155.93
MAXIMUM 2007 AIDS:	$5,443,907.47
CUSHION ADJUSTMENT:	$284,628.22

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$16,738,688.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$4,354,527.71
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$284,628.22
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$4,639,155.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40106

NAME: BAYSIDE

2007 MILEAGE: 22.91

2006 MILEAGE: 22.91

2006 AIDS: $354,528.87

6 YEAR COSTS:

2000 COSTS	$1,974,535.00
2001 COSTS	$1,671,947.00
2002 COSTS	$1,833,989.00
2003 COSTS	$2,011,596.00
2004 COSTS	$1,887,079.00
2005 COSTS	$2,014,227.00
6 YEAR AVERAGE COSTS:	**$1,898,895.50**
3 YEAR AVERAGE COSTS:	**$1,970,967.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,898,895.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$348,366.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$43,506.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$354,528.87
MINIMUM 2007 AIDS:	$336,802.43
MAXIMUM 2007 AIDS:	$407,708.20
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,970,967.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,675,322.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$348,366.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$348,366.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40107

NAME: BROWN DEER

2007 MILEAGE: 54.16

2006 MILEAGE: 54.17

2006 AIDS: $495,502.60

6 YEAR COSTS:

2000 COSTS	$2,150,632.00
2001 COSTS	$3,006,780.00
2002 COSTS	$2,299,317.00
2003 COSTS	$2,677,799.00
2004 COSTS	$2,225,650.00
2005 COSTS	$2,365,376.00
6 YEAR AVERAGE COSTS:	**$2,454,259.00**
3 YEAR AVERAGE COSTS:	**$2,422,941.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,454,259.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$450,252.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$102,849.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$495,502.60
MINIMUM 2007 AIDS:	$470,727.47
MAXIMUM 2007 AIDS:	$569,827.99
CUSHION ADJUSTMENT:	$20,475.40

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,422,941.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,059,500.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$450,252.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$20,475.40
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$470,727.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40126

NAME: FOX POINT

2007 MILEAGE: 34.78

2006 MILEAGE: 34.78

2006 AIDS: $468,906.65

6 YEAR COSTS:

2000 COSTS	$2,498,839.00
2001 COSTS	$2,468,896.00
2002 COSTS	$3,008,645.00
2003 COSTS	$2,701,284.00
2004 COSTS	$2,470,013.00
2005 COSTS	$2,280,183.00
6 YEAR AVERAGE COSTS:	**$2,571,310.00**
3 YEAR AVERAGE COSTS:	**$2,483,826.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,571,310.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$471,725.94

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$66,047.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$468,906.65
MINIMUM 2007 AIDS:	$445,461.32
MAXIMUM 2007 AIDS:	$539,242.65
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,483,826.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,111,252.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$471,725.94
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$471,725.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40131

NAME: GREENDALE

2007 MILEAGE: 60.75

2006 MILEAGE: 60.50

2006 AIDS: $443,650.47

6 YEAR COSTS:

2000 COSTS	$2,155,417.00
2001 COSTS	$2,318,623.00
2002 COSTS	$2,196,832.00
2003 COSTS	$2,285,068.00
2004 COSTS	$3,170,551.00
2005 COSTS	$2,875,700.00
6 YEAR AVERAGE COSTS:	**$2,500,365.17**
3 YEAR AVERAGE COSTS:	**$2,777,106.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,500,365.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$458,710.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.75
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$115,364.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$443,650.47
MINIMUM 2007 AIDS:	$421,467.95
MAXIMUM 2007 AIDS:	$510,198.04
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,777,106.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,360,540.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$458,710.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$458,710.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40136

NAME: HALES CORNERS

2007 MILEAGE: 34.35

2006 MILEAGE: 34.27

2006 AIDS: $308,213.56

6 YEAR COSTS:

2000 COSTS	$1,567,853.00
2001 COSTS	$1,705,559.00
2002 COSTS	$1,629,114.00
2003 COSTS	$1,518,837.00
2004 COSTS	$2,094,249.00
2005 COSTS	$1,955,202.00
6 YEAR AVERAGE COSTS:	**$1,745,135.67**
3 YEAR AVERAGE COSTS:	**$1,856,096.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,745,135.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$320,158.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,230.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$308,213.56
MINIMUM 2007 AIDS:	$292,802.88
MAXIMUM 2007 AIDS:	$354,445.59
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,856,096.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,577,681.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$320,158.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$320,158.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40176

NAME: RIVER HILLS

2007 MILEAGE: 23.19

2006 MILEAGE: 23.19

2006 AIDS: $264,147.68

6 YEAR COSTS:

2000 COSTS	$1,379,569.00
2001 COSTS	$1,238,712.00
2002 COSTS	$1,769,048.00
2003 COSTS	$1,566,348.00
2004 COSTS	$1,340,339.00
2005 COSTS	$1,320,604.00
6 YEAR AVERAGE COSTS:	**$1,435,770.00**
3 YEAR AVERAGE COSTS:	**$1,409,097.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,435,770.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$263,402.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$44,037.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$264,147.68
MINIMUM 2007 AIDS:	$250,940.30
MAXIMUM 2007 AIDS:	$303,769.83
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,409,097.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,197,732.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$263,402.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$263,402.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40181

NAME: SHOREWOOD

2007 MILEAGE: 28.22

2006 MILEAGE: 28.22

2006 AIDS: $428,603.13

6 YEAR COSTS:

2000 COSTS	$2,319,108.00
2001 COSTS	$1,936,138.00
2002 COSTS	$2,727,861.00
2003 COSTS	$2,184,871.00
2004 COSTS	$1,910,367.00
2005 COSTS	$2,904,495.00
6 YEAR AVERAGE COSTS:	**$2,330,473.33**
3 YEAR AVERAGE COSTS:	**$2,333,244.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,330,473.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$427,542.66

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.22
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$53,589.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$428,603.13
MINIMUM 2007 AIDS:	$407,172.97
MAXIMUM 2007 AIDS:	$492,893.60
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,333,244.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,983,257.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$427,542.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$427,542.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40191

NAME: WEST MILWAUKEE

2007 MILEAGE: 11.51

2006 MILEAGE: 11.51

2006 AIDS: $398,893.90

6 YEAR COSTS:

2000 COSTS	$2,487,323.00
2001 COSTS	$1,914,358.00
2002 COSTS	$2,306,080.00
2003 COSTS	$2,217,079.00
2004 COSTS	$2,098,729.00
2005 COSTS	$2,091,132.00
6 YEAR AVERAGE COSTS:	**$2,185,783.50**
3 YEAR AVERAGE COSTS:	**$2,135,646.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,185,783.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$400,998.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$21,857.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$398,893.90
MINIMUM 2007 AIDS:	$378,949.21
MAXIMUM 2007 AIDS:	$458,727.99
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,135,646.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,815,299.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$400,998.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$400,998.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40192

NAME: WHITEFISH BAY

2007 MILEAGE: 38.46

2006 MILEAGE: 38.46

2006 AIDS: $551,385.25

6 YEAR COSTS:

2000 COSTS	$2,949,014.00
2001 COSTS	$2,887,302.00
2002 COSTS	$2,503,945.00
2003 COSTS	$2,636,790.00
2004 COSTS	$2,558,210.00
2005 COSTS	$2,648,361.00
6 YEAR AVERAGE COSTS:	**$2,697,270.33**
3 YEAR AVERAGE COSTS:	**$2,614,453.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,697,270.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$494,834.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,035.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$551,385.25
MINIMUM 2007 AIDS:	$523,815.99
MAXIMUM 2007 AIDS:	$634,093.04
CUSHION ADJUSTMENT:	$28,981.69

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,614,453.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,222,285.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$494,834.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$28,981.69
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$523,815.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40211

NAME: CUDAHY

2007 MILEAGE: 54.88

2006 MILEAGE: 54.71

2006 AIDS: $1,138,266.6

6 YEAR COSTS:

2000 COSTS	$5,178,449.00
2001 COSTS	$6,217,869.00
2002 COSTS	$7,382,597.00
2003 COSTS	$6,776,821.00
2004 COSTS	$5,055,583.00
2005 COSTS	$5,426,228.00
6 YEAR AVERAGE COSTS:	**$6,006,257.83**
3 YEAR AVERAGE COSTS:	**$5,752,877.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,006,257.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,101,892.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$104,217.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,138,266.61
MINIMUM 2007 AIDS:	$1,081,353.28
MAXIMUM 2007 AIDS:	$1,309,006.60
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,752,877.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,889,945.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,101,892.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,101,892.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40226

NAME: FRANKLIN

2007 MILEAGE: 162.46

2006 MILEAGE: 159.96

2006 AIDS: $1,242,041.3

6 YEAR COSTS:

2000 COSTS	$6,020,895.00
2001 COSTS	$9,767,669.00
2002 COSTS	$5,634,251.00
2003 COSTS	$5,533,888.00
2004 COSTS	$5,956,267.00
2005 COSTS	$6,572,745.00
6 YEAR AVERAGE COSTS:	**$6,580,952.50**
3 YEAR AVERAGE COSTS:	**$6,020,966.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,580,952.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,207,324.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	162.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$308,511.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,242,041.36
MINIMUM 2007 AIDS:	$1,179,939.29
MAXIMUM 2007 AIDS:	$1,428,347.56
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,020,966.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,117,821.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,207,324.68
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,207,324.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40231

NAME: GLENDALE

2007 MILEAGE: 60.69

2006 MILEAGE: 60.69

2006 AIDS: $1,148,511.5

6 YEAR COSTS:

2000 COSTS	$4,704,931.00
2001 COSTS	$5,839,469.00
2002 COSTS	$5,571,210.00
2003 COSTS	$5,417,806.00
2004 COSTS	$5,630,407.00
2005 COSTS	$6,457,900.00
6 YEAR AVERAGE COSTS:	**$5,603,620.50**
3 YEAR AVERAGE COSTS:	**$5,835,371.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,603,620.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,028,025.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$115,250.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,148,511.50
MINIMUM 2007 AIDS:	$1,091,085.93
MAXIMUM 2007 AIDS:	$1,320,788.23
CUSHION ADJUSTMENT:	$63,060.07

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,835,371.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,960,065.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,028,025.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$63,060.07
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,091,085.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40236

NAME: GREENFIELD

2007 MILEAGE: 112.20

2006 MILEAGE: 111.99

2006 AIDS: $1,158,378.8

6 YEAR COSTS:

2000 COSTS	$5,806,704.00
2001 COSTS	$6,931,658.00
2002 COSTS	$5,541,144.00
2003 COSTS	$6,065,697.00
2004 COSTS	$7,913,311.00
2005 COSTS	$7,949,521.00
6 YEAR AVERAGE COSTS:	**$6,701,339.17**
3 YEAR AVERAGE COSTS:	**$7,309,509.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,701,339.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,229,410.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	112.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$213,067.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,158,378.85
MINIMUM 2007 AIDS:	$1,100,459.91
MAXIMUM 2007 AIDS:	$1,332,135.68
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,309,509.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$6,213,083.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,229,410.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,229,410.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40251

NAME: MILWAUKEE

2007 MILEAGE: 1342.31

2006 MILEAGE: 1342.45

2006 AIDS: $22,798,819.

6 YEAR COSTS:

2000 COSTS	$125,091,560.00
2001 COSTS	$116,107,880.00
2002 COSTS	$119,972,500.00
2003 COSTS	$125,028,720.00
2004 COSTS	$128,986,360.00
2005 COSTS	$149,033,500.00
6 YEAR AVERAGE COSTS:	**$127,370,086.70**
3 YEAR AVERAGE COSTS:	**$134,349,526.70**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,370,086.70
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,366,989.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1342.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$2,549,046.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$22,798,819.66
MINIMUM 2007 AIDS:	$21,658,878.68
MAXIMUM 2007 AIDS:	$26,218,642.61
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,349,526.70
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,197,097.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,366,989.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,366,989.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40265

NAME: OAK CREEK

2007 MILEAGE: 134.59

2006 MILEAGE: 131.61

2006 AIDS: $1,515,307.5

6 YEAR COSTS:

2000 COSTS	$7,478,365.00
2001 COSTS	$9,777,886.00
2002 COSTS	$10,585,393.00
2003 COSTS	$7,790,045.00
2004 COSTS	$7,183,483.00
2005 COSTS	$7,604,146.00
6 YEAR AVERAGE COSTS:	**$8,403,219.67**
3 YEAR AVERAGE COSTS:	**$7,525,891.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,403,219.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,541,633.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	134.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$255,586.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,515,307.56
MINIMUM 2007 AIDS:	$1,439,542.18
MAXIMUM 2007 AIDS:	$1,742,603.69
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,525,891.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$6,397,007.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,541,633.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,541,633.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40281

NAME: SAINT FRANCIS

2007 MILEAGE: 26.51

2006 MILEAGE: 26.51

2006 AIDS: $482,983.93

6 YEAR COSTS:

2000 COSTS	$1,940,583.00
2001 COSTS	$2,827,173.00
2002 COSTS	$2,430,256.00
2003 COSTS	$3,197,110.00
2004 COSTS	$2,612,356.00
2005 COSTS	$2,498,270.00
6 YEAR AVERAGE COSTS:	**$2,584,291.33**
3 YEAR AVERAGE COSTS:	**$2,769,245.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,584,291.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$474,107.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$50,342.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$482,983.93
MINIMUM 2007 AIDS:	$458,834.73
MAXIMUM 2007 AIDS:	$555,431.52
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,769,245.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,353,858.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$474,107.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$474,107.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40282

NAME: SOUTH MILWAUKEE

2007 MILEAGE: 64.69

2006 MILEAGE: 64.69

2006 AIDS: $807,710.38

6 YEAR COSTS:

2000 COSTS	$4,744,161.00
2001 COSTS	$4,812,655.00
2002 COSTS	$4,581,351.00
2003 COSTS	$3,841,777.00
2004 COSTS	$4,794,952.00
2005 COSTS	$4,440,762.00
6 YEAR AVERAGE COSTS:	**$4,535,943.00**
3 YEAR AVERAGE COSTS:	**$4,359,163.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,535,943.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$832,152.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	64.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$122,846.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$807,710.38
MINIMUM 2007 AIDS:	$767,324.86
MAXIMUM 2007 AIDS:	$928,866.94
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,359,163.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,705,289.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$832,152.48
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$832,152.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40291

NAME: WAUWATOSA

2007 MILEAGE: 159.28

2006 MILEAGE: 159.28

2006 AIDS: $2,210,132.4

6 YEAR COSTS:

2000 COSTS	$12,695,237.00
2001 COSTS	$12,567,394.00
2002 COSTS	$13,422,683.00
2003 COSTS	$11,492,380.00
2004 COSTS	$9,004,947.00
2005 COSTS	$9,763,053.00
6 YEAR AVERAGE COSTS:	**$11,490,949.00**
3 YEAR AVERAGE COSTS:	**$10,086,793.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$11,490,949.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,108,100.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	159.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$302,472.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,210,132.41
MINIMUM 2007 AIDS:	$2,099,625.79
MAXIMUM 2007 AIDS:	$2,541,652.27
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,086,793.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$8,573,774.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,108,100.06
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,108,100.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 40292

NAME: WEST ALLIS

2007 MILEAGE: 175.09

2006 MILEAGE: 175.09

2006 AIDS: $2,042,413.2

6 YEAR COSTS:

2000 COSTS	$12,030,328.00
2001 COSTS	$9,839,181.00
2002 COSTS	$10,233,948.00
2003 COSTS	$11,308,303.00
2004 COSTS	$12,934,839.00
2005 COSTS	$12,714,861.00
6 YEAR AVERAGE COSTS:	**$11,510,243.33**
3 YEAR AVERAGE COSTS:	**$12,319,334.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$11,510,243.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,111,639.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	175.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$332,495.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,042,413.22
MINIMUM 2007 AIDS:	$1,940,292.56
MAXIMUM 2007 AIDS:	$2,348,775.20
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$12,319,334.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$10,471,434.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,111,639.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,111,639.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41000

NAME: MONROE

2007 MILEAGE: 344.84

2006 MILEAGE: 344.84

2006 AIDS: $913,562.82

6 YEAR COSTS:

2000 COSTS	$3,649,200.00
2001 COSTS	$3,824,423.00
2002 COSTS	$4,549,679.00
2003 COSTS	$4,520,515.00
2004 COSTS	$3,892,346.00
2005 COSTS	$5,633,810.00
6 YEAR AVERAGE COSTS:	**$4,344,995.50**
3 YEAR AVERAGE COSTS:	**$4,682,223.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,344,995.50
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$976,283.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$913,562.82
MINIMUM 2007 AIDS:	$895,291.56
MAXIMUM 2007 AIDS:	$1,050,597.24
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,682,223.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$976,283.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$976,283.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41002

NAME: ADRIAN

2007 MILEAGE: 34.51

2006 MILEAGE: 34.51

2006 AIDS: $64,257.62

6 YEAR COSTS:

2000 COSTS	$73,912.00
2001 COSTS	$115,848.00
2002 COSTS	$104,304.00
2003 COSTS	$163,592.00
2004 COSTS	$97,577.00
2005 COSTS	$91,071.00
6 YEAR AVERAGE COSTS:	**$107,717.33**
3 YEAR AVERAGE COSTS:	**$117,413.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,717.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,761.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,534.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.51
2006 MILEAGE:	34.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$64,257.62
2006 ADJUSTED BASE:	$64,257.62
MINIMUM 2007 AIDS:	$61,044.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,413.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,801.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,534.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,534.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41004

NAME: ANGELO

2007 MILEAGE: 24.30

2006 MILEAGE: 24.30

2006 AIDS: $45,246.60

6 YEAR COSTS:

2000 COSTS	$72,923.00
2001 COSTS	$139,229.00
2002 COSTS	$126,378.00
2003 COSTS	$176,398.00
2004 COSTS	$56,386.00
2005 COSTS	$63,492.00
6 YEAR AVERAGE COSTS:	**$105,801.00**
3 YEAR AVERAGE COSTS:	**$98,758.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,801.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,409.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	24.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$46,145.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	24.30
2006 MILEAGE:	24.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$45,246.60
2006 ADJUSTED BASE:	$45,246.60
MINIMUM 2007 AIDS:	$42,984.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,758.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$83,944.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$46,145.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,145.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41006

NAME: BYRON

2007 MILEAGE: 46.51

2006 MILEAGE: 46.51

2006 AIDS: $86,601.62

6 YEAR COSTS:

2000 COSTS	$156,105.00
2001 COSTS	$198,721.00
2002 COSTS	$164,648.00
2003 COSTS	$179,347.00
2004 COSTS	$147,328.00
2005 COSTS	$148,751.00
6 YEAR AVERAGE COSTS:	**$165,816.67**
3 YEAR AVERAGE COSTS:	**$158,475.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,816.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,420.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,322.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.51
2006 MILEAGE:	46.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,601.62
2006 ADJUSTED BASE:	$86,601.62
MINIMUM 2007 AIDS:	$82,271.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,475.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,704.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,322.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,322.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41008

NAME: CLIFTON

2007 MILEAGE: 41.58

2006 MILEAGE: 41.58

2006 AIDS: $77,421.96

6 YEAR COSTS:

2000 COSTS	$171,046.00
2001 COSTS	$194,266.00
2002 COSTS	$179,850.00
2003 COSTS	$164,479.00
2004 COSTS	$236,408.00
2005 COSTS	$190,093.00
6 YEAR AVERAGE COSTS:	**$189,357.00**
3 YEAR AVERAGE COSTS:	**$196,993.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$189,357.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,738.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,960.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.58
2006 MILEAGE:	41.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$77,421.96
2006 ADJUSTED BASE:	$77,421.96
MINIMUM 2007 AIDS:	$73,550.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$196,993.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$167,444.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,960.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,960.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41010

NAME: GLENDALE

2007 MILEAGE: 51.86

2006 MILEAGE: 51.82

2006 AIDS: $96,488.84

6 YEAR COSTS:

2000 COSTS	$253,648.00
2001 COSTS	$225,346.00
2002 COSTS	$228,916.00
2003 COSTS	$249,638.00
2004 COSTS	$140,414.00
2005 COSTS	$308,338.00
6 YEAR AVERAGE COSTS:	**$234,383.33**
3 YEAR AVERAGE COSTS:	**$232,796.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$234,383.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,999.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$98,482.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.86
2006 MILEAGE:	51.82
MILEAGE CHANGE:	0.04
% CHANGE:	0.0772%
2006 AIDS:	$96,488.84
2006 ADJUSTED BASE:	$96,563.33
MINIMUM 2007 AIDS:	$91,735.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$232,796.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$197,877.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,482.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,482.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41012

NAME: GRANT

2007 MILEAGE: 22.02

2006 MILEAGE: 22.02

2006 AIDS: $41,001.24

6 YEAR COSTS:

2000 COSTS	$52,018.00
2001 COSTS	$59,545.00
2002 COSTS	$59,663.00
2003 COSTS	$87,698.00
2004 COSTS	$75,997.00
2005 COSTS	$95,535.00
6 YEAR AVERAGE COSTS:	**$71,742.67**
3 YEAR AVERAGE COSTS:	**$86,410.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$71,742.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,161.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$41,815.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	22.02
2006 MILEAGE:	22.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$41,001.24
2006 ADJUSTED BASE:	$41,001.24
MINIMUM 2007 AIDS:	$38,951.18
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$86,410.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$73,448.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,815.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,815.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41014

NAME: GREENFIELD

2007 MILEAGE: 27.43

2006 MILEAGE: 27.03

2006 AIDS: $50,329.86

6 YEAR COSTS:

2000 COSTS	$95,122.00
2001 COSTS	$106,687.00
2002 COSTS	$104,197.00
2003 COSTS	$111,317.00
2004 COSTS	$162,832.00
2005 COSTS	$156,607.00
6 YEAR AVERAGE COSTS:	**$122,793.67**
3 YEAR AVERAGE COSTS:	**$143,585.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,793.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,527.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$52,089.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	27.43
2006 MILEAGE:	27.03
MILEAGE CHANGE:	0.40
% CHANGE:	1.4798%
2006 AIDS:	$50,329.86
2006 ADJUSTED BASE:	$51,074.64
MINIMUM 2007 AIDS:	$48,520.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,585.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$122,047.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,089.57
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,089.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41016

NAME: JEFFERSON

2007 MILEAGE: 39.90

2006 MILEAGE: 40.01

2006 AIDS: $74,498.62

6 YEAR COSTS:

2000 COSTS	$236,629.00
2001 COSTS	$241,269.00
2002 COSTS	$312,773.00
2003 COSTS	$274,472.00
2004 COSTS	$258,283.00
2005 COSTS	$292,088.00
6 YEAR AVERAGE COSTS:	**$269,252.33**
3 YEAR AVERAGE COSTS:	**$274,947.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$269,252.33
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$49,370.54

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,770.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.90
2006 MILEAGE:	40.01
MILEAGE CHANGE:	-0.11
% CHANGE:	-0.2749%
2006 AIDS:	$74,498.62
2006 ADJUSTED BASE:	$74,293.82
MINIMUM 2007 AIDS:	$70,579.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,947.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$233,705.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,770.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 22 Days Late, 90% of 2006 Aids	($7,577.01)
TOTAL GTA AMOUNT:	**$68,193.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41018

NAME: LA FAYETTE

2007 MILEAGE: 10.57

2006 MILEAGE: 10.57

2006 AIDS: $19,681.34

6 YEAR COSTS:

2000 COSTS	$18,343.00
2001 COSTS	$35,064.00
2002 COSTS	$19,125.00
2003 COSTS	$40,475.00
2004 COSTS	$56,590.00
2005 COSTS	$34,340.00
6 YEAR AVERAGE COSTS:	**$33,989.50**
3 YEAR AVERAGE COSTS:	**$43,801.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$33,989.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$6,235.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$20,072.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	10.57
2006 MILEAGE:	10.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$19,681.34
2006 ADJUSTED BASE:	$19,681.34
MINIMUM 2007 AIDS:	$18,697.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$43,801.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$37,231.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$20,072.43
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$20,072.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41020

NAME: LA GRANGE

2007 MILEAGE: 44.77

2006 MILEAGE: 45.44

2006 AIDS: $84,609.28

6 YEAR COSTS:

2000 COSTS	$214,185.00
2001 COSTS	$135,484.00
2002 COSTS	$226,439.00
2003 COSTS	$222,495.00
2004 COSTS	$259,305.00
2005 COSTS	$266,161.00
6 YEAR AVERAGE COSTS:	**$220,678.17**
3 YEAR AVERAGE COSTS:	**$249,320.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$220,678.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,485.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,018.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.77
2006 MILEAGE:	45.44
MILEAGE CHANGE:	-0.67
% CHANGE:	-1.4745%
2006 AIDS:	$84,609.28
2006 ADJUSTED BASE:	$83,361.72
MINIMUM 2007 AIDS:	$79,193.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$249,320.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$211,922.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,018.23
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,018.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41022

NAME: LEON

2007 MILEAGE: 34.97

2006 MILEAGE: 34.19

2006 AIDS: $63,661.78

6 YEAR COSTS:

2000 COSTS	$201,445.00
2001 COSTS	$208,056.00
2002 COSTS	$303,667.00
2003 COSTS	$271,425.00
2004 COSTS	$216,275.00
2005 COSTS	$242,075.00
6 YEAR AVERAGE COSTS:	**$240,490.50**
3 YEAR AVERAGE COSTS:	**$243,258.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$240,490.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,119.77

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$66,408.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.97
2006 MILEAGE:	34.19
MILEAGE CHANGE:	0.78
% CHANGE:	2.2814%
2006 AIDS:	$63,661.78
2006 ADJUSTED BASE:	$65,114.16
MINIMUM 2007 AIDS:	$61,858.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$243,258.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$206,769.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,408.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,408.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41024

NAME: LINCOLN

2007 MILEAGE: 35.07

2006 MILEAGE: 34.78

2006 AIDS: $64,760.36

6 YEAR COSTS:

2000 COSTS	$106,909.00
2001 COSTS	$137,186.00
2002 COSTS	$172,504.00
2003 COSTS	$123,609.00
2004 COSTS	$78,526.00
2005 COSTS	$93,044.00
6 YEAR AVERAGE COSTS:	**$118,629.67**
3 YEAR AVERAGE COSTS:	**$98,393.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,629.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,763.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$66,597.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.07
2006 MILEAGE:	34.78
MILEAGE CHANGE:	0.29
% CHANGE:	0.8338%
2006 AIDS:	$64,760.36
2006 ADJUSTED BASE:	$65,300.33
MINIMUM 2007 AIDS:	$62,035.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,393.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$83,634.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,597.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,597.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41026

NAME: LITTLE FALLS

2007 MILEAGE: 73.95

2006 MILEAGE: 73.95

2006 AIDS: $137,694.90

6 YEAR COSTS:

2000 COSTS	$570,546.00
2001 COSTS	$351,140.00
2002 COSTS	$235,591.00
2003 COSTS	$258,242.00
2004 COSTS	$250,498.00
2005 COSTS	$153,568.00
6 YEAR AVERAGE COSTS:	**$303,264.17**
3 YEAR AVERAGE COSTS:	**$220,769.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$303,264.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$55,636.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	73.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$140,431.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	73.95
2006 MILEAGE:	73.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$137,694.90
2006 ADJUSTED BASE:	$137,694.90
MINIMUM 2007 AIDS:	$130,810.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$220,769.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$187,653.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$140,431.05
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$140,431.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41028

NAME: NEW LYME

2007 MILEAGE: 15.91

2006 MILEAGE: 15.91

2006 AIDS: $29,624.42

6 YEAR COSTS:

2000 COSTS	$26,218.00
2001 COSTS	$45,003.00
2002 COSTS	$40,023.00
2003 COSTS	$37,804.00
2004 COSTS	$30,524.00
2005 COSTS	$74,773.00
6 YEAR AVERAGE COSTS:	**$42,390.83**
3 YEAR AVERAGE COSTS:	**$47,700.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$42,390.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$7,776.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$30,213.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	15.91
2006 MILEAGE:	15.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$29,624.42
2006 ADJUSTED BASE:	$29,624.42
MINIMUM 2007 AIDS:	$28,143.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$47,700.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$40,545.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$30,213.09
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,213.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41030

NAME: OAKDALE

2007 MILEAGE: 37.28

2006 MILEAGE: 37.28

2006 AIDS: $69,415.36

6 YEAR COSTS:

2000 COSTS	$200,677.00
2001 COSTS	$176,803.00
2002 COSTS	$197,402.00
2003 COSTS	$186,290.00
2004 COSTS	$180,377.00
2005 COSTS	$188,839.00
6 YEAR AVERAGE COSTS:	**$188,398.00**
3 YEAR AVERAGE COSTS:	**$185,168.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$188,398.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,563.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$70,794.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.28
2006 MILEAGE:	37.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$69,415.36
2006 ADJUSTED BASE:	$69,415.36
MINIMUM 2007 AIDS:	$65,944.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$185,168.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$157,393.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,794.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,794.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41032

NAME: PORTLAND

2007 MILEAGE: 44.97

2006 MILEAGE: 44.97

2006 AIDS: $83,734.14

6 YEAR COSTS:

2000 COSTS	$223,968.00
2001 COSTS	$383,362.00
2002 COSTS	$115,798.00
2003 COSTS	$175,136.00
2004 COSTS	$407,608.00
2005 COSTS	$354,504.00
6 YEAR AVERAGE COSTS:	**$273,881.67**
3 YEAR AVERAGE COSTS:	**$306,720.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$273,881.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,245.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,398.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.97
2006 MILEAGE:	44.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,734.14
2006 ADJUSTED BASE:	$83,734.14
MINIMUM 2007 AIDS:	$79,547.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$306,720.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$260,712.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,398.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,398.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41034

NAME: RIDGEVILLE

2007 MILEAGE: 39.10

2006 MILEAGE: 39.10

2006 AIDS: $72,804.20

6 YEAR COSTS:

2000 COSTS	$131,807.00
2001 COSTS	$220,450.00
2002 COSTS	$157,877.00
2003 COSTS	$175,901.00
2004 COSTS	$126,079.00
2005 COSTS	$199,611.00
6 YEAR AVERAGE COSTS:	**$168,620.83**
3 YEAR AVERAGE COSTS:	**$167,197.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$168,620.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,934.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.10
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,250.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.10
2006 MILEAGE:	39.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,804.20
2006 ADJUSTED BASE:	$72,804.20
MINIMUM 2007 AIDS:	$69,163.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,197.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,117.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,250.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,250.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41036

NAME: SCOTT

2007 MILEAGE: 25.59

2006 MILEAGE: 25.59

2006 AIDS: $47,648.58

6 YEAR COSTS:

2000 COSTS	$59,460.00
2001 COSTS	$62,165.00
2002 COSTS	$72,619.00
2003 COSTS	$64,195.00
2004 COSTS	$71,099.00
2005 COSTS	$94,077.00
6 YEAR AVERAGE COSTS:	**$70,602.50**
3 YEAR AVERAGE COSTS:	**$76,457.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$70,602.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,952.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$48,595.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	25.59
2006 MILEAGE:	25.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$47,648.58
2006 ADJUSTED BASE:	$47,648.58
MINIMUM 2007 AIDS:	$45,266.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$76,457.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$64,988.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,595.41
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,595.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41038

NAME: SHELDON

2007 MILEAGE: 46.69

2006 MILEAGE: 46.69

2006 AIDS: $86,936.78

6 YEAR COSTS:

2000 COSTS	$152,249.00
2001 COSTS	$163,439.00
2002 COSTS	$250,626.00
2003 COSTS	$251,504.00
2004 COSTS	$213,770.00
2005 COSTS	$196,967.00
6 YEAR AVERAGE COSTS:	**$204,759.17**
3 YEAR AVERAGE COSTS:	**$220,747.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,759.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,564.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,664.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.69
2006 MILEAGE:	46.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,936.78
2006 ADJUSTED BASE:	$86,936.78
MINIMUM 2007 AIDS:	$82,589.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$220,747.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$187,634.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,664.31
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,664.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41040

NAME: SPARTA

2007 MILEAGE: 69.55

2006 MILEAGE: 69.78

2006 AIDS: $129,930.36

6 YEAR COSTS:

2000 COSTS	$329,651.00
2001 COSTS	$404,883.00
2002 COSTS	$288,203.00
2003 COSTS	$383,767.00
2004 COSTS	$264,697.00
2005 COSTS	$338,584.00
6 YEAR AVERAGE COSTS:	**$334,964.17**
3 YEAR AVERAGE COSTS:	**$329,016.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$334,964.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$61,451.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	69.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$132,075.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	69.55
2006 MILEAGE:	69.78
MILEAGE CHANGE:	-0.23
% CHANGE:	-0.3296%
2006 AIDS:	$129,930.36
2006 ADJUSTED BASE:	$129,502.11
MINIMUM 2007 AIDS:	$123,027.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$329,016.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$279,663.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$132,075.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$132,075.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41042

NAME: TOMAH

2007 MILEAGE: 45.72

2006 MILEAGE: 45.72

2006 AIDS: $85,130.64

6 YEAR COSTS:

2000 COSTS	$215,861.00
2001 COSTS	$107,733.00
2002 COSTS	$157,830.00
2003 COSTS	$173,481.00
2004 COSTS	$166,287.00
2005 COSTS	$122,807.00
6 YEAR AVERAGE COSTS:	**$157,333.17**
3 YEAR AVERAGE COSTS:	**$154,191.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,333.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,863.94

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.72
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,822.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.72
2006 MILEAGE:	45.72
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$85,130.64
2006 ADJUSTED BASE:	$85,130.64
MINIMUM 2007 AIDS:	$80,874.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,191.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,062.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,822.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,822.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41044

NAME: WELLINGTON

2007 MILEAGE: 44.74

2006 MILEAGE: 44.74

2006 AIDS: $83,305.88

6 YEAR COSTS:

2000 COSTS	$162,209.00
2001 COSTS	$130,862.00
2002 COSTS	$140,122.00
2003 COSTS	$131,962.00
2004 COSTS	$178,172.00
2005 COSTS	$286,434.00
6 YEAR AVERAGE COSTS:	**$171,626.83**
3 YEAR AVERAGE COSTS:	**$198,856.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,626.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,486.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,961.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.74
2006 MILEAGE:	44.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,305.88
2006 ADJUSTED BASE:	$83,305.88
MINIMUM 2007 AIDS:	$79,140.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,856.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$169,027.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,961.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,961.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41046

NAME: WELLS

2007 MILEAGE: 25.51

2006 MILEAGE: 25.51

2006 AIDS: $47,499.62

6 YEAR COSTS:

2000 COSTS	$123,837.00
2001 COSTS	$128,068.00
2002 COSTS	$128,041.00
2003 COSTS	$197,439.00
2004 COSTS	$140,030.00
2005 COSTS	$182,385.00
6 YEAR AVERAGE COSTS:	**$149,966.67**
3 YEAR AVERAGE COSTS:	**$173,284.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,966.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,512.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$48,443.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	25.51
2006 MILEAGE:	25.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$47,499.62
2006 ADJUSTED BASE:	$47,499.62
MINIMUM 2007 AIDS:	$45,124.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,284.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,291.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,443.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,443.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41048

NAME: WILTON

2007 MILEAGE: 35.29

2006 MILEAGE: 35.05

2006 AIDS: $65,263.10

6 YEAR COSTS:

2000 COSTS	$140,067.00
2001 COSTS	$131,169.00
2002 COSTS	$120,360.00
2003 COSTS	$124,511.00
2004 COSTS	$163,562.00
2005 COSTS	$199,531.00
6 YEAR AVERAGE COSTS:	**$146,533.33**
3 YEAR AVERAGE COSTS:	**$162,534.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,533.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,882.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,015.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.29
2006 MILEAGE:	35.05
MILEAGE CHANGE:	0.24
% CHANGE:	0.6847%
2006 AIDS:	$65,263.10
2006 ADJUSTED BASE:	$65,709.96
MINIMUM 2007 AIDS:	$62,424.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,534.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,154.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,015.71
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,015.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41111

NAME: CASHTON

2007 MILEAGE: 10.44

2006 MILEAGE: 9.76

2006 AIDS: $56,028.67

6 YEAR COSTS:

2000 COSTS	$252,281.00
2001 COSTS	$340,048.00
2002 COSTS	$328,051.00
2003 COSTS	$202,286.00
2004 COSTS	$393,295.00
2005 COSTS	$457,802.00
6 YEAR AVERAGE COSTS:	**$328,960.50**
3 YEAR AVERAGE COSTS:	**$351,127.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$328,960.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$60,350.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.44
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$19,825.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$56,028.67
MINIMUM 2007 AIDS:	$53,227.24
MAXIMUM 2007 AIDS:	$64,432.97
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$351,127.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$298,458.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$60,350.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,350.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41141

NAME: KENDALL

2007 MILEAGE: 3.60

2006 MILEAGE: 3.60

2006 AIDS: $17,627.34

6 YEAR COSTS:

2000 COSTS	$102,236.00
2001 COSTS	$91,274.00
2002 COSTS	$77,961.00
2003 COSTS	$91,798.00
2004 COSTS	$137,237.00
2005 COSTS	$98,724.00
6 YEAR AVERAGE COSTS:	**$99,871.67**
3 YEAR AVERAGE COSTS:	**$109,253.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$99,871.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,322.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,836.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$17,627.34
MINIMUM 2007 AIDS:	$16,745.97
MAXIMUM 2007 AIDS:	$20,271.44
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$109,253.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$92,865.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,322.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,322.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41151

NAME: MELVINA

2007 MILEAGE: 1.55

2006 MILEAGE: 1.55

2006 AIDS: $2,886.10

6 YEAR COSTS:

2000 COSTS	$18,119.00
2001 COSTS	$16,784.00
2002 COSTS	$4,066.00
2003 COSTS	$4,254.00
2004 COSTS	$4,428.00
2005 COSTS	$4,086.00
6 YEAR AVERAGE COSTS:	**$8,622.83**
3 YEAR AVERAGE COSTS:	**$4,256.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,622.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,581.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$2,943.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	1.55
2006 MILEAGE:	1.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$2,886.10
2006 ADJUSTED BASE:	$2,886.10
MINIMUM 2007 AIDS:	$2,741.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,256.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,617.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,943.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,943.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41161

NAME: NORWALK

2007 MILEAGE: 3.58

2006 MILEAGE: 3.58

2006 AIDS: $25,683.32

6 YEAR COSTS:

2000 COSTS	$102,533.00
2001 COSTS	$232,171.00
2002 COSTS	$80,482.00
2003 COSTS	$52,483.00
2004 COSTS	$232,199.00
2005 COSTS	$55,074.00
6 YEAR AVERAGE COSTS:	**$125,823.67**
3 YEAR AVERAGE COSTS:	**$113,252.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,823.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,083.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,798.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$25,683.32
MINIMUM 2007 AIDS:	$24,399.15
MAXIMUM 2007 AIDS:	$29,535.82
CUSHION ADJUSTMENT:	$1,315.87

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,252.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,264.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,083.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,315.87
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$24,399.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41165

NAME: OAKDALE

2007 MILEAGE: 2.36

2006 MILEAGE: 2.36

2006 AIDS: $9,261.58

6 YEAR COSTS:

2000 COSTS	$12,054.00
2001 COSTS	$15,064.00
2002 COSTS	$36,620.00
2003 COSTS	$32,597.00
2004 COSTS	$32,560.00
2005 COSTS	$25,929.00
6 YEAR AVERAGE COSTS:	**$25,804.00**
3 YEAR AVERAGE COSTS:	**$30,362.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$25,804.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$4,733.94

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$4,481.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$9,261.58
MINIMUM 2007 AIDS:	$8,798.50
MAXIMUM 2007 AIDS:	$10,650.82
CUSHION ADJUSTMENT:	$4,064.57

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$30,362.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$25,807.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$4,733.94
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,064.57
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,798.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41185

NAME: WARRENS

2007 MILEAGE: 5.28

2006 MILEAGE: 4.50

2006 AIDS: $17,293.19

6 YEAR COSTS:

2000 COSTS	$40,438.00
2001 COSTS	$280,592.00
2002 COSTS	$214,389.00
2003 COSTS	$49,358.00
2004 COSTS	$60,946.00
2005 COSTS	$61,017.00
6 YEAR AVERAGE COSTS:	**$117,790.00**
3 YEAR AVERAGE COSTS:	**$57,107.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,790.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,609.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,026.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$17,293.19
MINIMUM 2007 AIDS:	$16,428.53
MAXIMUM 2007 AIDS:	$19,887.17
CUSHION ADJUSTMENT:	($1,722.28)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$57,107.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$48,540.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,609.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,722.28)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,887.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41191

NAME: WILTON

2007 MILEAGE: 3.59

2006 MILEAGE: 3.59

2006 AIDS: $19,467.93

6 YEAR COSTS:

2000 COSTS	$82,334.00
2001 COSTS	$120,241.00
2002 COSTS	$93,745.00
2003 COSTS	$65,810.00
2004 COSTS	$104,295.00
2005 COSTS	$88,749.00
6 YEAR AVERAGE COSTS:	**$92,529.00**
3 YEAR AVERAGE COSTS:	**$86,284.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,529.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,975.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,817.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$19,467.93
MINIMUM 2007 AIDS:	$18,494.53
MAXIMUM 2007 AIDS:	$22,388.12
CUSHION ADJUSTMENT:	$1,519.40

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$86,284.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$73,341.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$16,975.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,519.40
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,494.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41192

NAME: WYEVILLE

2007 MILEAGE: 2.87

2006 MILEAGE: 2.87

2006 AIDS: $5,343.94

6 YEAR COSTS:

2000 COSTS	$34,733.00
2001 COSTS	$14,204.00
2002 COSTS	$7,039.00
2003 COSTS	$19,106.00
2004 COSTS	$5,397.00
2005 COSTS	$3,882.00
6 YEAR AVERAGE COSTS:	**$14,060.17**
3 YEAR AVERAGE COSTS:	**$9,461.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,060.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,579.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,450.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	2.87
2006 MILEAGE:	2.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$5,343.94
2006 ADJUSTED BASE:	$5,343.94
MINIMUM 2007 AIDS:	$5,076.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,461.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$8,042.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,450.13
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,450.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41281

NAME: SPARTA

2007 MILEAGE: 47.42

2006 MILEAGE: 46.39

2006 AIDS: $391,519.43

6 YEAR COSTS:

2000 COSTS	$1,853,284.00
2001 COSTS	$2,676,248.00
2002 COSTS	$2,190,390.00
2003 COSTS	$2,114,675.00
2004 COSTS	$2,009,225.00
2005 COSTS	$2,455,182.00
6 YEAR AVERAGE COSTS:	**$2,216,500.67**
3 YEAR AVERAGE COSTS:	**$2,193,027.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,216,500.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$406,633.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$90,050.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$391,519.43
MINIMUM 2007 AIDS:	$371,943.46
MAXIMUM 2007 AIDS:	$450,247.34
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,193,027.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,864,073.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$406,633.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$406,633.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 41286

NAME: TOMAH

2007 MILEAGE: 52.40

2006 MILEAGE: 50.97

2006 AIDS: $611,824.35

6 YEAR COSTS:

2000 COSTS	$2,522,110.00
2001 COSTS	$2,597,059.00
2002 COSTS	$2,833,643.00
2003 COSTS	$4,970,668.00
2004 COSTS	$2,452,652.00
2005 COSTS	$2,744,525.00
6 YEAR AVERAGE COSTS:	**$3,020,109.50**
3 YEAR AVERAGE COSTS:	**$3,389,281.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,020,109.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$554,061.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,507.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$611,824.35
MINIMUM 2007 AIDS:	$581,233.13
MAXIMUM 2007 AIDS:	$703,598.00
CUSHION ADJUSTMENT:	$27,171.58

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,389,281.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,880,889.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$554,061.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$27,171.58
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$581,233.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42000

NAME: OCONTO

2007 MILEAGE: 313.39

2006 MILEAGE: 313.39

2006 AIDS: $851,386.82

6 YEAR COSTS:

2000 COSTS	$3,073,580.00
2001 COSTS	$3,763,078.00
2002 COSTS	$4,089,459.00
2003 COSTS	$4,181,417.00
2004 COSTS	$4,316,397.00
2005 COSTS	$4,543,494.00
6 YEAR AVERAGE COSTS:	**$3,994,570.83**
3 YEAR AVERAGE COSTS:	**$4,347,102.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,994,570.83
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$897,546.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$851,386.82
MINIMUM 2007 AIDS:	$834,359.08
MAXIMUM 2007 AIDS:	$979,094.84
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,347,102.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$897,546.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$897,546.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42002

NAME: ABRAMS

2007 MILEAGE: 56.16

2006 MILEAGE: 55.90

2006 AIDS: $104,085.80

6 YEAR COSTS:

2000 COSTS	$193,215.00
2001 COSTS	$231,372.00
2002 COSTS	$168,470.00
2003 COSTS	$224,450.00
2004 COSTS	$243,500.00
2005 COSTS	$343,595.00
6 YEAR AVERAGE COSTS:	**$234,100.33**
3 YEAR AVERAGE COSTS:	**$270,515.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$234,100.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,947.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$106,647.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.16
2006 MILEAGE:	55.90
MILEAGE CHANGE:	0.26
% CHANGE:	0.4651%
2006 AIDS:	$104,085.80
2006 ADJUSTED BASE:	$104,569.90
MINIMUM 2007 AIDS:	$99,341.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$270,515.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$229,937.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,647.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,647.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42006

NAME: BAGLEY

2007 MILEAGE: 44.58

2006 MILEAGE: 44.58

2006 AIDS: $83,007.96

6 YEAR COSTS:

2000 COSTS	$51,267.00
2001 COSTS	$100,675.00
2002 COSTS	$122,484.00
2003 COSTS	$82,054.00
2004 COSTS	$118,128.00
2005 COSTS	$81,540.00
6 YEAR AVERAGE COSTS:	**$92,691.33**
3 YEAR AVERAGE COSTS:	**$93,907.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,691.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,004.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,657.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.58
2006 MILEAGE:	44.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,007.96
2006 ADJUSTED BASE:	$83,007.96
MINIMUM 2007 AIDS:	$78,857.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,907.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$79,821.23
REDUCTION DUE TO CAP:	$4,836.19

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,657.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,836.19)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,821.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42008

NAME: BRAZEAU

2007 MILEAGE: 109.02

2006 MILEAGE: 109.02

2006 AIDS: $202,995.24

6 YEAR COSTS:

2000 COSTS	$400,808.00
2001 COSTS	$339,637.00
2002 COSTS	$254,197.00
2003 COSTS	$297,494.00
2004 COSTS	$334,583.00
2005 COSTS	$433,775.00
6 YEAR AVERAGE COSTS:	**$343,415.67**
3 YEAR AVERAGE COSTS:	**$355,284.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$343,415.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$63,002.16

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	109.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$207,028.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	109.02
2006 MILEAGE:	109.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$202,995.24
2006 ADJUSTED BASE:	$202,995.24
MINIMUM 2007 AIDS:	$192,845.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$355,284.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$301,991.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$207,028.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$207,028.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42010

NAME: BREED

2007 MILEAGE: 58.67

2006 MILEAGE: 58.67

2006 AIDS: $107,123.52

6 YEAR COSTS:

2000 COSTS	$120,708.00
2001 COSTS	$139,228.00
2002 COSTS	$128,455.00
2003 COSTS	$111,609.00
2004 COSTS	$138,019.00
2005 COSTS	$153,827.00
6 YEAR AVERAGE COSTS:	**$131,974.33**
3 YEAR AVERAGE COSTS:	**$134,485.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,974.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,211.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	58.67
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$111,414.33

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	58.67
2006 MILEAGE:	58.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$107,123.52
2006 ADJUSTED BASE:	$107,123.52
MINIMUM 2007 AIDS:	$101,767.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,485.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,312.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$111,414.33
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$111,414.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42012

NAME: CHASE

2007 MILEAGE: 60.18

2006 MILEAGE: 60.18

2006 AIDS: $112,055.16

6 YEAR COSTS:

2000 COSTS	$149,779.00
2001 COSTS	$222,823.00
2002 COSTS	$234,611.00
2003 COSTS	$229,165.00
2004 COSTS	$248,394.00
2005 COSTS	$239,004.00
6 YEAR AVERAGE COSTS:	**$220,629.33**
3 YEAR AVERAGE COSTS:	**$238,854.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$220,629.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,476.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$114,281.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.18
2006 MILEAGE:	60.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$112,055.16
2006 ADJUSTED BASE:	$112,055.16
MINIMUM 2007 AIDS:	$106,452.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$238,854.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$203,026.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,281.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,281.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42014

NAME: DOTY

2007 MILEAGE: 60.46

2006 MILEAGE: 60.46

2006 AIDS: $102,699.27

6 YEAR COSTS:

2000 COSTS	$87,179.00
2001 COSTS	$115,953.00
2002 COSTS	$123,652.00
2003 COSTS	$104,477.00
2004 COSTS	$134,339.00
2005 COSTS	$118,291.00
6 YEAR AVERAGE COSTS:	**$113,981.83**
3 YEAR AVERAGE COSTS:	**$119,035.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,981.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,910.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$114,813.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.46
2006 MILEAGE:	60.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$102,699.27
2006 ADJUSTED BASE:	$102,699.27
MINIMUM 2007 AIDS:	$97,564.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,035.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,180.32
REDUCTION DUE TO CAP:	$13,633.22

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,813.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($13,633.22)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,180.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42016

NAME: GILLETT

2007 MILEAGE: 45.81

2006 MILEAGE: 45.83

2006 AIDS: $85,335.46

6 YEAR COSTS:

2000 COSTS	$267,605.00
2001 COSTS	$197,673.00
2002 COSTS	$208,247.00
2003 COSTS	$152,915.00
2004 COSTS	$196,001.00
2005 COSTS	$197,735.00
6 YEAR AVERAGE COSTS:	**$203,362.67**
3 YEAR AVERAGE COSTS:	**$182,217.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,362.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,308.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.81
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,993.19

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.81
2006 MILEAGE:	45.83
MILEAGE CHANGE:	-0.02
% CHANGE:	-0.0436%
2006 AIDS:	$85,335.46
2006 ADJUSTED BASE:	$85,298.25
MINIMUM 2007 AIDS:	$81,033.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,217.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$154,884.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,993.19
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,993.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42018

NAME: HOW

2007 MILEAGE: 43.50

2006 MILEAGE: 43.50

2006 AIDS: $80,997.00

6 YEAR COSTS:

2000 COSTS	$152,577.00
2001 COSTS	$162,421.00
2002 COSTS	$128,945.00
2003 COSTS	$119,887.00
2004 COSTS	$135,126.00
2005 COSTS	$147,045.00
6 YEAR AVERAGE COSTS:	**$141,000.17**
3 YEAR AVERAGE COSTS:	**$134,019.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,000.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,867.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,606.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.50
2006 MILEAGE:	43.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,997.00
2006 ADJUSTED BASE:	$80,997.00
MINIMUM 2007 AIDS:	$76,947.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,019.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$113,916.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,606.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,606.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42019

NAME: LAKEWOOD

2007 MILEAGE: 100.01

2006 MILEAGE: 99.86

2006 AIDS: $185,939.32

6 YEAR COSTS:

2000 COSTS	$316,954.00
2001 COSTS	$371,067.00
2002 COSTS	$399,701.00
2003 COSTS	$551,688.00
2004 COSTS	$505,281.00
2005 COSTS	$330,510.00
6 YEAR AVERAGE COSTS:	**$412,533.50**
3 YEAR AVERAGE COSTS:	**$462,493.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$412,533.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$75,682.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	100.01
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$189,918.99

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	100.01
2006 MILEAGE:	99.86
MILEAGE CHANGE:	0.15
% CHANGE:	0.1502%
2006 AIDS:	$185,939.32
2006 ADJUSTED BASE:	$186,218.60
MINIMUM 2007 AIDS:	$176,907.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$462,493.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$393,119.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$189,918.99
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$189,918.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42020

NAME: LENA

2007 MILEAGE: 46.83

2006 MILEAGE: 43.55

2006 AIDS: $61,307.38

6 YEAR COSTS:

2000 COSTS	$71,666.00
2001 COSTS	$146,805.00
2002 COSTS	$153,602.00
2003 COSTS	$125,729.00
2004 COSTS	($62,952.00)
2005 COSTS	$189,714.00
6 YEAR AVERAGE COSTS:	**$104,094.00**
3 YEAR AVERAGE COSTS:	**$84,163.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$104,094.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,096.82

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,930.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.83
2006 MILEAGE:	43.55
MILEAGE CHANGE:	3.28
% CHANGE:	7.5316%
2006 AIDS:	$61,307.38
2006 ADJUSTED BASE:	$65,924.81
MINIMUM 2007 AIDS:	$62,628.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$84,163.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$71,539.12
REDUCTION DUE TO CAP:	$17,391.05

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,930.17
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($17,391.05)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,539.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42022

NAME: LITTLE RIVER

2007 MILEAGE: 62.01

2006 MILEAGE: 62.01

2006 AIDS: $115,462.62

6 YEAR COSTS:

2000 COSTS	$252,613.00
2001 COSTS	$155,354.00
2002 COSTS	$245,770.00
2003 COSTS	$148,741.00
2004 COSTS	$203,874.00
2005 COSTS	$194,863.00
6 YEAR AVERAGE COSTS:	**$200,202.50**
3 YEAR AVERAGE COSTS:	**$182,492.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$200,202.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,728.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	62.01
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$117,756.99

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	62.01
2006 MILEAGE:	62.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$115,462.62
2006 ADJUSTED BASE:	$115,462.62
MINIMUM 2007 AIDS:	$109,689.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,492.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$155,118.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,756.99
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,756.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42024

NAME: LITTLE SUAMICO

2007 MILEAGE: 89.38

2006 MILEAGE: 87.65

2006 AIDS: $163,204.30

6 YEAR COSTS:

2000 COSTS	$311,787.00
2001 COSTS	$455,461.00
2002 COSTS	$1,001,012.00
2003 COSTS	$204,072.00
2004 COSTS	$456,497.00
2005 COSTS	$520,452.00
6 YEAR AVERAGE COSTS:	**$491,546.83**
3 YEAR AVERAGE COSTS:	**$393,673.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$491,546.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$90,177.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	89.38
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$169,732.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	89.38
2006 MILEAGE:	87.65
MILEAGE CHANGE:	1.73
% CHANGE:	1.9738%
2006 AIDS:	$163,204.30
2006 ADJUSTED BASE:	$166,425.63
MINIMUM 2007 AIDS:	$158,104.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$393,673.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$334,622.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$169,732.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$169,732.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42026

NAME: MAPLE VALLEY

2007 MILEAGE: 36.78

2006 MILEAGE: 36.78

2006 AIDS: $68,484.36

6 YEAR COSTS:

2000 COSTS	$114,472.00
2001 COSTS	$100,794.00
2002 COSTS	$131,678.00
2003 COSTS	$132,974.00
2004 COSTS	$107,511.00
2005 COSTS	$91,102.00
6 YEAR AVERAGE COSTS:	**$113,088.50**
3 YEAR AVERAGE COSTS:	**$110,529.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,088.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,746.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,845.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.78
2006 MILEAGE:	36.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$68,484.36
2006 ADJUSTED BASE:	$68,484.36
MINIMUM 2007 AIDS:	$65,060.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,529.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$93,949.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,845.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,845.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42028

NAME: MORGAN

2007 MILEAGE: 50.82

2006 MILEAGE: 50.82

2006 AIDS: $94,626.84

6 YEAR COSTS:

2000 COSTS	$107,404.00
2001 COSTS	$143,245.00
2002 COSTS	$121,340.00
2003 COSTS	$130,057.00
2004 COSTS	$146,281.00
2005 COSTS	$133,043.00
6 YEAR AVERAGE COSTS:	**$130,228.33**
3 YEAR AVERAGE COSTS:	**$136,460.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,228.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,891.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,507.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.82
2006 MILEAGE:	50.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$94,626.84
2006 ADJUSTED BASE:	$94,626.84
MINIMUM 2007 AIDS:	$89,895.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,460.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,991.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,507.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,507.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42029

NAME: MOUNTAIN

2007 MILEAGE: 91.95

2006 MILEAGE: 91.83

2006 AIDS: $142,890.95

6 YEAR COSTS:

2000 COSTS	$169,004.00
2001 COSTS	$217,066.00
2002 COSTS	$279,721.00
2003 COSTS	$11,654.00
2004 COSTS	$212,946.00
2005 COSTS	$140,001.00
6 YEAR AVERAGE COSTS:	**$171,732.00**
3 YEAR AVERAGE COSTS:	**$121,533.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,732.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,505.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	91.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$174,613.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	91.95
2006 MILEAGE:	91.83
MILEAGE CHANGE:	0.12
% CHANGE:	0.1307%
2006 AIDS:	$142,890.95
2006 ADJUSTED BASE:	$143,077.71
MINIMUM 2007 AIDS:	$135,923.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,533.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,303.62
REDUCTION DUE TO CAP:	$71,309.43

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$174,613.05
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($71,309.43)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,303.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42030

NAME: OCONTO

2007 MILEAGE: 55.41

2006 MILEAGE: 55.41

2006 AIDS: $103,173.42

6 YEAR COSTS:

2000 COSTS	$186,768.00
2001 COSTS	$296,013.00
2002 COSTS	$49,762.00
2003 COSTS	$218,556.00
2004 COSTS	$250,670.00
2005 COSTS	$151,681.00
6 YEAR AVERAGE COSTS:	**$192,241.67**
3 YEAR AVERAGE COSTS:	**$206,969.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,241.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,268.16

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.41
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$105,223.59

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	55.41
2006 MILEAGE:	55.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$103,173.42
2006 ADJUSTED BASE:	$103,173.42
MINIMUM 2007 AIDS:	$98,014.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,969.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,923.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,223.59
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,223.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42032

NAME: OCONTO FALLS

2007 MILEAGE: 49.62

2006 MILEAGE: 49.66

2006 AIDS: $92,466.92

6 YEAR COSTS:

2000 COSTS	$134,288.00
2001 COSTS	$219,623.00
2002 COSTS	$174,116.00
2003 COSTS	$162,036.00
2004 COSTS	$174,005.00
2005 COSTS	$231,624.00
6 YEAR AVERAGE COSTS:	**$182,615.33**
3 YEAR AVERAGE COSTS:	**$189,221.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,615.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,502.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,228.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.62
2006 MILEAGE:	49.66
MILEAGE CHANGE:	-0.04
% CHANGE:	-0.0805%
2006 AIDS:	$92,466.92
2006 ADJUSTED BASE:	$92,392.48
MINIMUM 2007 AIDS:	$87,772.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,221.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$160,838.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,228.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,228.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42034

NAME: PENSAUKEE

2007 MILEAGE: 57.28

2006 MILEAGE: 57.28

2006 AIDS: $106,655.36

6 YEAR COSTS:

2000 COSTS	$325,027.00
2001 COSTS	$346,314.00
2002 COSTS	$185,982.00
2003 COSTS	$196,334.00
2004 COSTS	$214,205.00
2005 COSTS	$265,024.00
6 YEAR AVERAGE COSTS:	**$255,481.00**
3 YEAR AVERAGE COSTS:	**$225,187.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$255,481.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,869.89

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$108,774.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.28
2006 MILEAGE:	57.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$106,655.36
2006 ADJUSTED BASE:	$106,655.36
MINIMUM 2007 AIDS:	$101,322.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$225,187.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$191,409.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$108,774.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$108,774.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42036

NAME: RIVERVIEW

2007 MILEAGE: 98.40

2006 MILEAGE: 98.40

2006 AIDS: $183,220.80

6 YEAR COSTS:

2000 COSTS	$199,790.00
2001 COSTS	$215,412.00
2002 COSTS	$224,469.00
2003 COSTS	$279,807.00
2004 COSTS	$244,238.00
2005 COSTS	$315,063.00
6 YEAR AVERAGE COSTS:	**$246,463.17**
3 YEAR AVERAGE COSTS:	**$279,702.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$246,463.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,215.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	98.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$186,861.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	98.40
2006 MILEAGE:	98.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$183,220.80
2006 ADJUSTED BASE:	$183,220.80
MINIMUM 2007 AIDS:	$174,059.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$279,702.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$237,747.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$186,861.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$186,861.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42038

NAME: SPRUCE

2007 MILEAGE: 42.23

2006 MILEAGE: 42.23

2006 AIDS: $78,632.26

6 YEAR COSTS:

2000 COSTS	$96,501.00
2001 COSTS	$39,232.00
2002 COSTS	$141,821.00
2003 COSTS	$121,308.00
2004 COSTS	$131,396.00
2005 COSTS	$66,641.00
6 YEAR AVERAGE COSTS:	**$99,483.17**
3 YEAR AVERAGE COSTS:	**$106,448.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$99,483.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,250.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.23
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,194.77

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.23
2006 MILEAGE:	42.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,632.26
2006 ADJUSTED BASE:	$78,632.26
MINIMUM 2007 AIDS:	$74,700.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,448.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,481.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,194.77
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,194.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42040

NAME: STILES

2007 MILEAGE: 50.35

2006 MILEAGE: 49.98

2006 AIDS: $93,062.76

6 YEAR COSTS:

2000 COSTS	$183,159.00
2001 COSTS	$211,791.00
2002 COSTS	$111,225.00
2003 COSTS	$230,376.00
2004 COSTS	$174,832.00
2005 COSTS	$299,969.00
6 YEAR AVERAGE COSTS:	**$201,892.00**
3 YEAR AVERAGE COSTS:	**$235,059.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$201,892.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,038.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,614.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.35
2006 MILEAGE:	49.98
MILEAGE CHANGE:	0.37
% CHANGE:	0.7403%
2006 AIDS:	$93,062.76
2006 ADJUSTED BASE:	$93,751.70
MINIMUM 2007 AIDS:	$89,064.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,059.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$199,800.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,614.65
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,614.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42042

NAME: TOWNSEND

2007 MILEAGE: 95.99

2006 MILEAGE: 95.76

2006 AIDS: $178,305.12

6 YEAR COSTS:

2000 COSTS	$291,822.00
2001 COSTS	$272,034.00
2002 COSTS	$364,058.00
2003 COSTS	$277,979.00
2004 COSTS	$331,992.00
2005 COSTS	$320,020.00
6 YEAR AVERAGE COSTS:	**$309,650.83**
3 YEAR AVERAGE COSTS:	**$309,997.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$309,650.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$56,807.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	95.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$182,285.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	95.99
2006 MILEAGE:	95.76
MILEAGE CHANGE:	0.23
% CHANGE:	0.2402%
2006 AIDS:	$178,305.12
2006 ADJUSTED BASE:	$178,733.41
MINIMUM 2007 AIDS:	$169,796.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$309,997.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$263,497.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$182,285.01
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$182,285.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42044

NAME: UNDERHILL

2007 MILEAGE: 37.85

2006 MILEAGE: 37.85

2006 AIDS: $70,476.70

6 YEAR COSTS:

2000 COSTS	$106,675.00
2001 COSTS	$131,012.00
2002 COSTS	$186,113.00
2003 COSTS	$170,702.00
2004 COSTS	$144,989.00
2005 COSTS	$145,900.00
6 YEAR AVERAGE COSTS:	**$147,565.17**
3 YEAR AVERAGE COSTS:	**$153,863.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,565.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,071.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$71,877.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.85
2006 MILEAGE:	37.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$70,476.70
2006 ADJUSTED BASE:	$70,476.70
MINIMUM 2007 AIDS:	$66,952.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,863.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,784.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,877.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,877.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42146

NAME: LENA

2007 MILEAGE: 3.90

2006 MILEAGE: 3.08

2006 AIDS: $49,072.14

6 YEAR COSTS:

2000 COSTS	$344,896.00
2001 COSTS	$117,789.00
2002 COSTS	$138,016.00
2003 COSTS	$177,551.00
2004 COSTS	$191,762.00
2005 COSTS	$167,244.00
6 YEAR AVERAGE COSTS:	**$189,543.00**
3 YEAR AVERAGE COSTS:	**$178,852.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$189,543.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,773.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,406.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$49,072.14
MINIMUM 2007 AIDS:	$46,618.53
MAXIMUM 2007 AIDS:	$56,432.96
CUSHION ADJUSTMENT:	$11,845.46

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$178,852.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$152,024.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$34,773.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$11,845.46
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,618.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42181

NAME: SURING

2007 MILEAGE: 6.90

2006 MILEAGE: 6.90

2006 AIDS: $48,851.27

6 YEAR COSTS:

2000 COSTS	$110,357.00
2001 COSTS	$321,544.00
2002 COSTS	$566,985.00
2003 COSTS	$146,620.00
2004 COSTS	$164,190.00
2005 COSTS	$159,265.00
6 YEAR AVERAGE COSTS:	**$244,826.83**
3 YEAR AVERAGE COSTS:	**$156,691.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$244,826.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,915.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,103.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$48,851.27
MINIMUM 2007 AIDS:	$46,408.71
MAXIMUM 2007 AIDS:	$56,178.96
CUSHION ADJUSTMENT:	$1,493.40

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,691.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$133,187.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$44,915.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,493.40
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$46,408.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42231

NAME: GILLETT

2007 MILEAGE: 9.93

2006 MILEAGE: 9.93

2006 AIDS: $76,956.77

6 YEAR COSTS:

2000 COSTS	$256,391.00
2001 COSTS	$421,110.00
2002 COSTS	$407,388.00
2003 COSTS	$299,533.00
2004 COSTS	$320,298.00
2005 COSTS	$389,601.00
6 YEAR AVERAGE COSTS:	**$349,053.50**
3 YEAR AVERAGE COSTS:	**$336,477.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$349,053.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$64,036.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.93
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$18,857.07

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$76,956.77
MINIMUM 2007 AIDS:	$73,108.93
MAXIMUM 2007 AIDS:	$88,500.29
CUSHION ADJUSTMENT:	$9,072.47

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$336,477.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$286,005.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$64,036.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$9,072.47
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,108.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42265

NAME: OCONTO

2007 MILEAGE: 38.31

2006 MILEAGE: 38.31

2006 AIDS: $275,983.97

6 YEAR COSTS:

2000 COSTS	$1,665,412.00
2001 COSTS	$1,339,107.00
2002 COSTS	$1,627,277.00
2003 COSTS	$1,597,689.00
2004 COSTS	$1,682,918.00
2005 COSTS	$2,014,935.00
6 YEAR AVERAGE COSTS:	**$1,654,556.33**
3 YEAR AVERAGE COSTS:	**$1,765,180.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,654,556.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$303,540.66

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,750.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$275,983.97
MINIMUM 2007 AIDS:	$262,184.77
MAXIMUM 2007 AIDS:	$317,381.57
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,765,180.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,500,403.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$303,540.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$303,540.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 42266

NAME: OCONTO FALLS

2007 MILEAGE: 22.37

2006 MILEAGE: 22.37

2006 AIDS: $211,635.68

6 YEAR COSTS:

2000 COSTS	$1,603,423.00
2001 COSTS	$870,598.00
2002 COSTS	$1,173,801.00
2003 COSTS	$1,075,927.00
2004 COSTS	$843,920.00
2005 COSTS	$746,753.00
6 YEAR AVERAGE COSTS:	**$1,052,403.67**
3 YEAR AVERAGE COSTS:	**$888,866.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,052,403.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$193,071.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$42,480.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$211,635.68
MINIMUM 2007 AIDS:	$201,053.90
MAXIMUM 2007 AIDS:	$243,381.03
CUSHION ADJUSTMENT:	$7,982.62

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$888,866.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$755,536.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$193,071.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,982.62
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$201,053.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43000

NAME: ONEIDA

2007 MILEAGE: 172.24

2006 MILEAGE: 172.38

2006 AIDS: $810,523.94

6 YEAR COSTS:

2000 COSTS	$3,294,013.00
2001 COSTS	$2,835,350.00
2002 COSTS	$3,255,253.00
2003 COSTS	$3,790,896.00
2004 COSTS	$4,161,869.00
2005 COSTS	$3,816,124.00
6 YEAR AVERAGE COSTS:	**$3,525,584.17**
3 YEAR AVERAGE COSTS:	**$3,922,963.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,525,584.17
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$792,168.71

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$810,523.94
MINIMUM 2007 AIDS:	$794,313.46
MAXIMUM 2007 AIDS:	$932,102.53
CUSHION ADJUSTMENT:	$2,144.76

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,922,963.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$792,168.71
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,144.76
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$794,313.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43002

NAME: CASSIAN

2007 MILEAGE: 90.31

2006 MILEAGE: 90.31

2006 AIDS: $168,157.22

6 YEAR COSTS:

2000 COSTS	$835,777.00
2001 COSTS	$316,229.00
2002 COSTS	$249,546.00
2003 COSTS	$348,432.00
2004 COSTS	$419,743.00
2005 COSTS	$435,805.00
6 YEAR AVERAGE COSTS:	**$434,255.33**
3 YEAR AVERAGE COSTS:	**$401,326.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$434,255.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$79,667.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	90.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$171,498.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	90.31
2006 MILEAGE:	90.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$168,157.22
2006 ADJUSTED BASE:	$168,157.22
MINIMUM 2007 AIDS:	$159,749.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$401,326.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$341,127.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$171,498.69
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$171,498.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43004

NAME: CRESCENT

2007 MILEAGE: 47.35

2006 MILEAGE: 47.35

2006 AIDS: $88,165.70

6 YEAR COSTS:

2000 COSTS	$207,181.00
2001 COSTS	$240,134.00
2002 COSTS	$528,729.00
2003 COSTS	$398,731.00
2004 COSTS	$337,632.00
2005 COSTS	$281,181.00
6 YEAR AVERAGE COSTS:	**$332,264.67**
3 YEAR AVERAGE COSTS:	**$339,181.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$332,264.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$60,956.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,917.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.35
2006 MILEAGE:	47.35
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,165.70
2006 ADJUSTED BASE:	$88,165.70
MINIMUM 2007 AIDS:	$83,757.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$339,181.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$288,304.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,917.65
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,917.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43006

NAME: ENTERPRISE

2007 MILEAGE: 14.14

2006 MILEAGE: 14.14

2006 AIDS: $26,328.68

6 YEAR COSTS:

2000 COSTS	$24,259.00
2001 COSTS	$88,855.00
2002 COSTS	$47,578.00
2003 COSTS	$32,123.00
2004 COSTS	$65,619.00
2005 COSTS	$30,702.00
6 YEAR AVERAGE COSTS:	**$48,189.33**
3 YEAR AVERAGE COSTS:	**$42,814.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$48,189.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,840.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	14.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$26,851.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	14.14
2006 MILEAGE:	14.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$26,328.68
2006 ADJUSTED BASE:	$26,328.68
MINIMUM 2007 AIDS:	$25,012.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$42,814.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$36,392.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$26,851.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,851.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43008

NAME: HAZELHURST

2007 MILEAGE: 49.55

2006 MILEAGE: 49.45

2006 AIDS: $92,075.90

6 YEAR COSTS:

2000 COSTS	$269,472.00
2001 COSTS	$334,346.00
2002 COSTS	$303,329.00
2003 COSTS	$271,711.00
2004 COSTS	$272,150.00
2005 COSTS	$315,553.00
6 YEAR AVERAGE COSTS:	**$294,426.83**
3 YEAR AVERAGE COSTS:	**$286,471.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$294,426.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$54,014.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,095.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.55
2006 MILEAGE:	49.45
MILEAGE CHANGE:	0.10
% CHANGE:	0.2022%
2006 AIDS:	$92,075.90
2006 ADJUSTED BASE:	$92,262.08
MINIMUM 2007 AIDS:	$87,648.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$286,471.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$243,500.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,095.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,095.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43010

NAME: LAKE TOMAHAWK

2007 MILEAGE: 60.11

2006 MILEAGE: 60.30

2006 AIDS: $112,278.60

6 YEAR COSTS:

2000 COSTS	$307,118.00
2001 COSTS	$402,394.00
2002 COSTS	$493,228.00
2003 COSTS	$491,625.00
2004 COSTS	$468,084.00
2005 COSTS	$449,143.00
6 YEAR AVERAGE COSTS:	**$435,265.33**
3 YEAR AVERAGE COSTS:	**$469,617.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$435,265.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$79,852.66

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$114,148.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.11
2006 MILEAGE:	60.30
MILEAGE CHANGE:	-0.19
% CHANGE:	-0.3151%
2006 AIDS:	$112,278.60
2006 ADJUSTED BASE:	$111,924.81
MINIMUM 2007 AIDS:	$106,328.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$469,617.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$399,174.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,148.89
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,148.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43012

NAME: LITTLE RICE

2007 MILEAGE: 45.82

2006 MILEAGE: 45.32

2006 AIDS: $84,385.84

6 YEAR COSTS:

2000 COSTS	$191,689.00
2001 COSTS	$178,252.00
2002 COSTS	$172,587.00
2003 COSTS	$248,740.00
2004 COSTS	$229,879.00
2005 COSTS	$285,370.00
6 YEAR AVERAGE COSTS:	**$217,752.83**
3 YEAR AVERAGE COSTS:	**$254,663.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$217,752.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,948.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,012.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.82
2006 MILEAGE:	45.32
MILEAGE CHANGE:	0.50
% CHANGE:	1.1033%
2006 AIDS:	$84,385.84
2006 ADJUSTED BASE:	$85,316.87
MINIMUM 2007 AIDS:	$81,051.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$254,663.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$216,463.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,012.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,012.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43014

NAME: LYNNE

2007 MILEAGE: 80.76

2006 MILEAGE: 80.76

2006 AIDS: $123,087.65

6 YEAR COSTS:

2000 COSTS	$50,753.00
2001 COSTS	$98,239.00
2002 COSTS	$103,134.00
2003 COSTS	$137,889.00
2004 COSTS	$193,404.00
2005 COSTS	$340,251.00
6 YEAR AVERAGE COSTS:	**$153,945.00**
3 YEAR AVERAGE COSTS:	**$223,848.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,945.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,242.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	80.76
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$153,363.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	80.76
2006 MILEAGE:	80.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$123,087.65
2006 ADJUSTED BASE:	$123,087.65
MINIMUM 2007 AIDS:	$116,933.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$223,848.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$190,270.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$153,363.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$153,363.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43016

NAME: MINOCQUA

2007 MILEAGE: 189.98

2006 MILEAGE: 190.39

2006 AIDS: $415,930.42

6 YEAR COSTS:

2000 COSTS	$2,399,843.00
2001 COSTS	$1,906,324.00
2002 COSTS	$2,075,119.00
2003 COSTS	$2,553,781.00
2004 COSTS	$1,795,797.00
2005 COSTS	$1,725,311.00
6 YEAR AVERAGE COSTS:	**$2,076,029.17**
3 YEAR AVERAGE COSTS:	**$2,024,963.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,076,029.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$380,862.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	189.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$360,772.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$415,930.42
MINIMUM 2007 AIDS:	$395,133.90
MAXIMUM 2007 AIDS:	$478,319.98
CUSHION ADJUSTMENT:	$14,270.91

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,024,963.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,721,218.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$380,862.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$14,270.91
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$395,133.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43018

NAME: MONICO

2007 MILEAGE: 20.89

2006 MILEAGE: 20.89

2006 AIDS: $38,897.18

6 YEAR COSTS:

2000 COSTS	$151,779.00
2001 COSTS	$58,759.00
2002 COSTS	$123,766.00
2003 COSTS	$33,460.00
2004 COSTS	$45,926.00
2005 COSTS	$119,495.00
6 YEAR AVERAGE COSTS:	**$88,864.17**
3 YEAR AVERAGE COSTS:	**$66,293.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,864.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,302.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	20.89
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$39,670.11

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	20.89
2006 MILEAGE:	20.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$38,897.18
2006 ADJUSTED BASE:	$38,897.18
MINIMUM 2007 AIDS:	$36,952.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$66,293.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$56,349.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$39,670.11
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,670.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43020

NAME: NEWBOLD

2007 MILEAGE: 111.54

2006 MILEAGE: 110.07

2006 AIDS: $204,950.34

6 YEAR COSTS:

2000 COSTS	$572,655.00
2001 COSTS	$366,266.00
2002 COSTS	$693,366.00
2003 COSTS	$658,416.00
2004 COSTS	$592,743.00
2005 COSTS	$808,086.00
6 YEAR AVERAGE COSTS:	**$615,255.33**
3 YEAR AVERAGE COSTS:	**$686,415.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$615,255.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$112,873.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	111.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$211,814.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	111.54
2006 MILEAGE:	110.07
MILEAGE CHANGE:	1.47
% CHANGE:	1.3355%
2006 AIDS:	$204,950.34
2006 ADJUSTED BASE:	$207,687.45
MINIMUM 2007 AIDS:	$197,303.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$686,415.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$583,452.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$211,814.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$211,814.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43022

NAME: NOKOMIS

2007 MILEAGE: 52.35

2006 MILEAGE: 52.15

2006 AIDS: $97,103.30

6 YEAR COSTS:

2000 COSTS	$201,185.00
2001 COSTS	$302,539.00
2002 COSTS	$154,866.00
2003 COSTS	$305,031.00
2004 COSTS	$207,098.00
2005 COSTS	$249,197.00
6 YEAR AVERAGE COSTS:	**$236,652.67**
3 YEAR AVERAGE COSTS:	**$253,775.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$236,652.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,415.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,412.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.35
2006 MILEAGE:	52.15
MILEAGE CHANGE:	0.20
% CHANGE:	0.3835%
2006 AIDS:	$97,103.30
2006 ADJUSTED BASE:	$97,475.69
MINIMUM 2007 AIDS:	$92,601.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$253,775.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$215,709.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,412.65
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,412.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43024

NAME: PELICAN

2007 MILEAGE: 72.13

2006 MILEAGE: 72.13

2006 AIDS: $134,306.06

6 YEAR COSTS:

2000 COSTS	$247,185.00
2001 COSTS	$218,796.00
2002 COSTS	$244,349.00
2003 COSTS	$159,430.00
2004 COSTS	$325,171.00
2005 COSTS	$241,013.00
6 YEAR AVERAGE COSTS:	**$239,324.00**
3 YEAR AVERAGE COSTS:	**$241,871.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,324.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,905.77

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	72.13
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$136,974.87

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	72.13
2006 MILEAGE:	72.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$134,306.06
2006 ADJUSTED BASE:	$134,306.06
MINIMUM 2007 AIDS:	$127,590.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$241,871.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$205,590.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$136,974.87
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$136,974.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43026

NAME: PIEHL

2007 MILEAGE: 13.65

2006 MILEAGE: 13.65

2006 AIDS: $25,416.30

6 YEAR COSTS:

2000 COSTS	$101,450.00
2001 COSTS	$12,278.00
2002 COSTS	$23,801.00
2003 COSTS	$129.00
2004 COSTS	$113,981.00
2005 COSTS	$21,361.00
6 YEAR AVERAGE COSTS:	**$45,500.00**
3 YEAR AVERAGE COSTS:	**$45,157.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$45,500.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,347.31

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	13.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$25,921.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	13.65
2006 MILEAGE:	13.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$25,416.30
2006 ADJUSTED BASE:	$25,416.30
MINIMUM 2007 AIDS:	$24,145.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$45,157.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$38,383.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$25,921.35
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,921.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43028

NAME: PINE LAKE

2007 MILEAGE: 66.80

2006 MILEAGE: 66.80

2006 AIDS: $124,381.60

6 YEAR COSTS:

2000 COSTS	$407,878.00
2001 COSTS	$385,581.00
2002 COSTS	$437,773.00
2003 COSTS	$315,298.00
2004 COSTS	$225,210.00
2005 COSTS	$400,705.00
6 YEAR AVERAGE COSTS:	**$362,074.17**
3 YEAR AVERAGE COSTS:	**$313,737.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$362,074.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$66,425.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	66.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$126,853.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	66.80
2006 MILEAGE:	66.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$124,381.60
2006 ADJUSTED BASE:	$124,381.60
MINIMUM 2007 AIDS:	$118,162.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$313,737.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$266,677.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$126,853.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$126,853.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43030

NAME: SCHOEPKE

2007 MILEAGE: 31.17

2006 MILEAGE: 31.17

2006 AIDS: $58,038.54

6 YEAR COSTS:

2000 COSTS	$88,996.00
2001 COSTS	$106,155.00
2002 COSTS	$89,769.00
2003 COSTS	$49,620.00
2004 COSTS	$175,176.00
2005 COSTS	$64,922.00
6 YEAR AVERAGE COSTS:	**$95,773.00**
3 YEAR AVERAGE COSTS:	**$96,572.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,773.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,570.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	31.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$59,191.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	31.17
2006 MILEAGE:	31.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$58,038.54
2006 ADJUSTED BASE:	$58,038.54
MINIMUM 2007 AIDS:	$55,136.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,572.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$82,086.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,191.83
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$59,191.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43032

NAME: STELLA

2007 MILEAGE: 39.00

2006 MILEAGE: 38.74

2006 AIDS: $72,133.88

6 YEAR COSTS:

2000 COSTS	$105,827.00
2001 COSTS	$67,882.00
2002 COSTS	$499,772.00
2003 COSTS	$53,804.00
2004 COSTS	$66,543.00
2005 COSTS	$61,280.00
6 YEAR AVERAGE COSTS:	**$142,518.00**
3 YEAR AVERAGE COSTS:	**$60,542.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,518.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,145.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,061.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.00
2006 MILEAGE:	38.74
MILEAGE CHANGE:	0.26
% CHANGE:	0.6711%
2006 AIDS:	$72,133.88
2006 ADJUSTED BASE:	$72,617.97
MINIMUM 2007 AIDS:	$68,987.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$60,542.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$51,460.98
REDUCTION DUE TO CAP:	$22,600.02

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,061.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($22,600.02)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,460.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43034

NAME: SUGAR CAMP

2007 MILEAGE: 71.86

2006 MILEAGE: 71.86

2006 AIDS: $133,803.32

6 YEAR COSTS:

2000 COSTS	$356,239.00
2001 COSTS	$467,497.00
2002 COSTS	$467,744.00
2003 COSTS	$547,702.00
2004 COSTS	$431,458.00
2005 COSTS	$514,844.00
6 YEAR AVERAGE COSTS:	**$464,247.33**
3 YEAR AVERAGE COSTS:	**$498,001.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$464,247.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$85,169.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	71.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$136,462.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	71.86
2006 MILEAGE:	71.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$133,803.32
2006 ADJUSTED BASE:	$133,803.32
MINIMUM 2007 AIDS:	$127,113.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$498,001.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$423,301.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$136,462.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$136,462.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43036

NAME: THREE LAKES

2007 MILEAGE: 126.86

2006 MILEAGE: 126.99

2006 AIDS: $236,455.38

6 YEAR COSTS:

2000 COSTS	$751,288.00
2001 COSTS	$732,204.00
2002 COSTS	$952,538.00
2003 COSTS	$980,555.00
2004 COSTS	$818,818.00
2005 COSTS	$886,000.00
6 YEAR AVERAGE COSTS:	**$853,567.17**
3 YEAR AVERAGE COSTS:	**$895,124.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$853,567.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$156,593.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	126.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$240,907.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	126.86
2006 MILEAGE:	126.99
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.1024%
2006 AIDS:	$236,455.38
2006 ADJUSTED BASE:	$236,213.25
MINIMUM 2007 AIDS:	$224,402.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$895,124.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$760,855.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$240,907.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$240,907.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43038

NAME: WOODBORO

2007 MILEAGE: 47.74

2006 MILEAGE: 47.74

2006 AIDS: $88,891.88

6 YEAR COSTS:

2000 COSTS	$189,379.00
2001 COSTS	$91,068.00
2002 COSTS	$155,248.00
2003 COSTS	$146,820.00
2004 COSTS	$288,257.00
2005 COSTS	$181,888.00
6 YEAR AVERAGE COSTS:	**$175,443.33**
3 YEAR AVERAGE COSTS:	**$205,655.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,443.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,186.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$90,658.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.74
2006 MILEAGE:	47.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,891.88
2006 ADJUSTED BASE:	$88,891.88
MINIMUM 2007 AIDS:	$84,447.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$205,655.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$174,806.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,658.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,658.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43040

NAME: WOODRUFF

2007 MILEAGE: 46.97

2006 MILEAGE: 46.97

2006 AIDS: $122,170.56

6 YEAR COSTS:

2000 COSTS	$711,264.00
2001 COSTS	$574,696.00
2002 COSTS	$606,307.00
2003 COSTS	$721,766.00
2004 COSTS	$793,258.00
2005 COSTS	$689,406.00
6 YEAR AVERAGE COSTS:	**$682,782.83**
3 YEAR AVERAGE COSTS:	**$734,810.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$682,782.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$125,261.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,196.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$122,170.56
MINIMUM 2007 AIDS:	$116,062.03
MAXIMUM 2007 AIDS:	$140,496.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$734,810.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$624,588.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$125,261.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$125,261.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 43276

NAME: RHINELANDER

2007 MILEAGE: 55.76

2006 MILEAGE: 55.76

2006 AIDS: $509,462.27

6 YEAR COSTS:

2000 COSTS	$2,722,093.00
2001 COSTS	$2,614,927.00
2002 COSTS	$2,451,193.00
2003 COSTS	$3,138,972.00
2004 COSTS	$2,789,086.00
2005 COSTS	$2,783,225.00
6 YEAR AVERAGE COSTS:	**$2,749,916.00**
3 YEAR AVERAGE COSTS:	**$2,903,761.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,749,916.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$504,492.54

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.76
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$105,888.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$509,462.27
MINIMUM 2007 AIDS:	$483,989.16
MAXIMUM 2007 AIDS:	$585,881.61
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,903,761.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,468,196.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$504,492.54
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$504,492.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44000

NAME: OUTAGAMIE

2007 MILEAGE: 347.90

2006 MILEAGE: 347.90

2006 AIDS: $2,511,107.3

6 YEAR COSTS:

2000 COSTS	$11,521,043.00
2001 COSTS	$10,153,867.00
2002 COSTS	$10,775,375.00
2003 COSTS	$10,677,135.00
2004 COSTS	$11,410,763.00
2005 COSTS	$12,604,115.00
6 YEAR AVERAGE COSTS:	**$11,190,383.00**
3 YEAR AVERAGE COSTS:	**$11,564,004.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$11,190,383.00
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$2,514,383.66

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,511,107.32
MINIMUM 2007 AIDS:	$2,460,885.17
MAXIMUM 2007 AIDS:	$2,887,773.42
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,564,004.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,514,383.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,514,383.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44002

NAME: BLACK CREEK

2007 MILEAGE: 43.08

2006 MILEAGE: 43.08

2006 AIDS: $80,214.96

6 YEAR COSTS:

2000 COSTS	$168,622.00
2001 COSTS	$172,404.00
2002 COSTS	$149,328.00
2003 COSTS	$123,629.00
2004 COSTS	$156,555.00
2005 COSTS	$122,915.00
6 YEAR AVERAGE COSTS:	**$148,908.83**
3 YEAR AVERAGE COSTS:	**$134,366.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,908.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,318.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,808.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.08
2006 MILEAGE:	43.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,214.96
2006 ADJUSTED BASE:	$80,214.96
MINIMUM 2007 AIDS:	$76,204.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,366.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,211.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,808.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,808.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44004

NAME: BOVINA

2007 MILEAGE: 32.07

2006 MILEAGE: 32.07

2006 AIDS: $59,714.34

6 YEAR COSTS:

2000 COSTS	$104,252.00
2001 COSTS	$80,311.00
2002 COSTS	$81,890.00
2003 COSTS	$89,564.00
2004 COSTS	$83,892.00
2005 COSTS	$109,297.00
6 YEAR AVERAGE COSTS:	**$91,534.33**
3 YEAR AVERAGE COSTS:	**$94,251.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$91,534.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,792.65

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$60,900.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.07
2006 MILEAGE:	32.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$59,714.34
2006 ADJUSTED BASE:	$59,714.34
MINIMUM 2007 AIDS:	$56,728.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$94,251.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$80,113.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,900.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,900.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44006

NAME: BUCHANAN

2007 MILEAGE: 44.32

2006 MILEAGE: 44.35

2006 AIDS: $106,799.99

6 YEAR COSTS:

2000 COSTS	$882,206.00
2001 COSTS	$557,338.00
2002 COSTS	$714,213.00
2003 COSTS	$343,340.00
2004 COSTS	$654,451.00
2005 COSTS	$461,145.00
6 YEAR AVERAGE COSTS:	**$602,115.50**
3 YEAR AVERAGE COSTS:	**$486,312.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$602,115.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$110,462.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.32
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,163.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$106,799.99
MINIMUM 2007 AIDS:	$101,459.99
MAXIMUM 2007 AIDS:	$122,819.99
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$486,312.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$413,365.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$110,462.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,462.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44008

NAME: CENTER

2007 MILEAGE: 62.69

2006 MILEAGE: 62.69

2006 AIDS: $116,728.78

6 YEAR COSTS:

2000 COSTS	$173,790.00
2001 COSTS	$191,173.00
2002 COSTS	$36,205.00
2003 COSTS	$219,260.00
2004 COSTS	$294,438.00
2005 COSTS	$290,626.00
6 YEAR AVERAGE COSTS:	**$200,915.33**
3 YEAR AVERAGE COSTS:	**$268,108.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$200,915.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,859.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	62.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$119,048.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	62.69
2006 MILEAGE:	62.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$116,728.78
2006 ADJUSTED BASE:	$116,728.78
MINIMUM 2007 AIDS:	$110,892.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$268,108.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$227,891.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,048.31
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,048.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44010

NAME: CICERO

2007 MILEAGE: 48.11

2006 MILEAGE: 48.11

2006 AIDS: $89,580.82

6 YEAR COSTS:

2000 COSTS	$233,548.00
2001 COSTS	$179,143.00
2002 COSTS	$300,092.00
2003 COSTS	$207,750.00
2004 COSTS	$201,655.00
2005 COSTS	$250,923.00
6 YEAR AVERAGE COSTS:	**$228,851.83**
3 YEAR AVERAGE COSTS:	**$220,109.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$228,851.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,984.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,360.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.11
2006 MILEAGE:	48.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$89,580.82
2006 ADJUSTED BASE:	$89,580.82
MINIMUM 2007 AIDS:	$85,101.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$220,109.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$187,092.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,360.89
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,360.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44012

NAME: DALE

2007 MILEAGE: 45.81

2006 MILEAGE: 45.10

2006 AIDS: $83,976.20

6 YEAR COSTS:

2000 COSTS	$289,017.00
2001 COSTS	$144,018.00
2002 COSTS	$187,954.00
2003 COSTS	$158,099.00
2004 COSTS	$114,686.00
2005 COSTS	$181,934.00
6 YEAR AVERAGE COSTS:	**$179,284.67**
3 YEAR AVERAGE COSTS:	**$151,573.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,284.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,891.11

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.81
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,993.19

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.81
2006 MILEAGE:	45.10
MILEAGE CHANGE:	0.71
% CHANGE:	1.5743%
2006 AIDS:	$83,976.20
2006 ADJUSTED BASE:	$85,298.24
MINIMUM 2007 AIDS:	$81,033.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,573.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,837.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,993.19
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,993.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44014

NAME: DEER CREEK

2007 MILEAGE: 32.98

2006 MILEAGE: 32.98

2006 AIDS: $61,408.76

6 YEAR COSTS:

2000 COSTS	$88,981.00
2001 COSTS	$94,553.00
2002 COSTS	$145,690.00
2003 COSTS	$82,596.00
2004 COSTS	$122,065.00
2005 COSTS	$244,631.00
6 YEAR AVERAGE COSTS:	**$129,752.67**
3 YEAR AVERAGE COSTS:	**$149,764.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,752.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,804.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$62,629.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.98
2006 MILEAGE:	32.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$61,408.76
2006 ADJUSTED BASE:	$61,408.76
MINIMUM 2007 AIDS:	$58,338.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$149,764.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,299.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,629.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,629.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44016

NAME: ELLINGTON

2007 MILEAGE: 56.30

2006 MILEAGE: 56.30

2006 AIDS: $104,830.60

6 YEAR COSTS:

2000 COSTS	$413,263.00
2001 COSTS	$205,048.00
2002 COSTS	$453,114.00
2003 COSTS	$206,935.00
2004 COSTS	$516,614.00
2005 COSTS	$221,445.00
6 YEAR AVERAGE COSTS:	**$336,069.83**
3 YEAR AVERAGE COSTS:	**$314,998.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$336,069.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$61,654.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$106,913.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.30
2006 MILEAGE:	56.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$104,830.60
2006 ADJUSTED BASE:	$104,830.60
MINIMUM 2007 AIDS:	$99,589.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$314,998.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$267,748.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,913.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,913.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44018

NAME: FREEDOM

2007 MILEAGE: 62.40

2006 MILEAGE: 61.83

2006 AIDS: $153,168.41

6 YEAR COSTS:

2000 COSTS	$696,485.00
2001 COSTS	$951,673.00
2002 COSTS	$934,639.00
2003 COSTS	$612,743.00
2004 COSTS	$1,302,477.00
2005 COSTS	$781,239.00
6 YEAR AVERAGE COSTS:	**$879,876.00**
3 YEAR AVERAGE COSTS:	**$898,819.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$879,876.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$161,419.80

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	62.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$118,497.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$153,168.41
MINIMUM 2007 AIDS:	$145,509.99
MAXIMUM 2007 AIDS:	$176,143.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$898,819.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$763,996.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$161,419.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$161,419.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44020

NAME: GRAND CHUTE

2007 MILEAGE: 119.55

2006 MILEAGE: 116.91

2006 AIDS: $740,363.57

6 YEAR COSTS:

2000 COSTS	$3,737,940.00
2001 COSTS	$6,784,172.00
2002 COSTS	$3,422,536.00
2003 COSTS	$4,839,285.00
2004 COSTS	$7,279,641.00
2005 COSTS	$5,833,437.00
6 YEAR AVERAGE COSTS:	**$5,316,168.50**
3 YEAR AVERAGE COSTS:	**$5,984,121.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,316,168.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$975,290.65

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	119.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$227,025.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$740,363.57
MINIMUM 2007 AIDS:	$703,345.39
MAXIMUM 2007 AIDS:	$851,418.11
CUSHION ADJUSTMENT:	($123,872.54)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,984,121.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,086,502.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$975,290.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($123,872.54)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$851,418.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44022

NAME: GREENVILLE

2007 MILEAGE: 97.52

2006 MILEAGE: 90.98

2006 AIDS: $178,536.86

6 YEAR COSTS:

2000 COSTS	$712,914.00
2001 COSTS	$732,374.00
2002 COSTS	$1,111,536.00
2003 COSTS	$685,811.00
2004 COSTS	$823,289.00
2005 COSTS	$689,343.00
6 YEAR AVERAGE COSTS:	**$792,544.50**
3 YEAR AVERAGE COSTS:	**$732,814.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$792,544.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$145,398.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	97.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$185,190.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	97.52
2006 MILEAGE:	90.98
MILEAGE CHANGE:	6.54
% CHANGE:	7.1884%
2006 AIDS:	$178,536.86
2006 ADJUSTED BASE:	$191,370.80
MINIMUM 2007 AIDS:	$181,802.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$732,814.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$622,892.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$185,190.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$185,190.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44024

NAME: HORTONIA

2007 MILEAGE: 20.52

2006 MILEAGE: 20.52

2006 AIDS: $38,208.24

6 YEAR COSTS:

2000 COSTS	$72,914.00
2001 COSTS	$28,379.00
2002 COSTS	$144,492.00
2003 COSTS	$55,501.00
2004 COSTS	$146,938.00
2005 COSTS	$166,101.00
6 YEAR AVERAGE COSTS:	**$102,387.50**
3 YEAR AVERAGE COSTS:	**$122,846.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,387.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,783.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	20.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$38,967.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	20.52
2006 MILEAGE:	20.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$38,208.24
2006 ADJUSTED BASE:	$38,208.24
MINIMUM 2007 AIDS:	$36,297.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,846.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,419.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$38,967.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,967.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44026

NAME: KAUKAUNA

2007 MILEAGE: 35.80

2006 MILEAGE: 35.80

2006 AIDS: $48,295.30

6 YEAR COSTS:

2000 COSTS	$54,641.00
2001 COSTS	$115,390.00
2002 COSTS	$73,510.00
2003 COSTS	$40,355.00
2004 COSTS	$56,589.00
2005 COSTS	$64,424.00
6 YEAR AVERAGE COSTS:	**$67,484.83**
3 YEAR AVERAGE COSTS:	**$53,789.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$67,484.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,380.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,984.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.80
2006 MILEAGE:	35.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$48,295.30
2006 ADJUSTED BASE:	$48,295.30
MINIMUM 2007 AIDS:	$45,880.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$53,789.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$45,720.93
REDUCTION DUE TO CAP:	$22,263.27

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,984.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($22,263.27)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,720.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44028

NAME: LIBERTY

2007 MILEAGE: 23.96

2006 MILEAGE: 23.96

2006 AIDS: $40,642.18

6 YEAR COSTS:

2000 COSTS	$42,757.00
2001 COSTS	$57,345.00
2002 COSTS	$50,630.00
2003 COSTS	$63,101.00
2004 COSTS	$29,712.00
2005 COSTS	$37,779.00
6 YEAR AVERAGE COSTS:	**$46,887.33**
3 YEAR AVERAGE COSTS:	**$43,530.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,887.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,601.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$45,500.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	23.96
2006 MILEAGE:	23.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$40,642.18
2006 ADJUSTED BASE:	$40,642.18
MINIMUM 2007 AIDS:	$38,610.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$43,530.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$37,001.07
REDUCTION DUE TO CAP:	$8,498.97

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$45,500.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($8,498.97)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,001.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44030

NAME: MAINE

2007 MILEAGE: 30.43

2006 MILEAGE: 30.43

2006 AIDS: $56,660.66

6 YEAR COSTS:

2000 COSTS	$88,942.00
2001 COSTS	$96,951.00
2002 COSTS	$84,291.00
2003 COSTS	$99,986.00
2004 COSTS	$60,959.00
2005 COSTS	$74,998.00
6 YEAR AVERAGE COSTS:	**$84,354.50**
3 YEAR AVERAGE COSTS:	**$78,647.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,354.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,475.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$57,786.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.43
2006 MILEAGE:	30.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$56,660.66
2006 ADJUSTED BASE:	$56,660.66
MINIMUM 2007 AIDS:	$53,827.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,647.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$66,850.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,786.57
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,786.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44032

NAME: MAPLE CREEK

2007 MILEAGE: 22.10

2006 MILEAGE: 22.10

2006 AIDS: $41,150.20

6 YEAR COSTS:

2000 COSTS	$98,058.00
2001 COSTS	$55,625.00
2002 COSTS	$57,584.00
2003 COSTS	$40,686.00
2004 COSTS	$88,689.00
2005 COSTS	$95,236.00
6 YEAR AVERAGE COSTS:	**$72,646.33**
3 YEAR AVERAGE COSTS:	**$74,870.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$72,646.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,327.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.10
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$41,967.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	22.10
2006 MILEAGE:	22.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$41,150.20
2006 ADJUSTED BASE:	$41,150.20
MINIMUM 2007 AIDS:	$39,092.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$74,870.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$63,639.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,967.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,967.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44034

NAME: ONEIDA

2007 MILEAGE: 83.16

2006 MILEAGE: 83.16

2006 AIDS: $154,843.92

6 YEAR COSTS:

2000 COSTS	$431,859.00
2001 COSTS	$256,992.00
2002 COSTS	$269,923.00
2003 COSTS	$206,583.00
2004 COSTS	$302,727.00
2005 COSTS	$293,925.00
6 YEAR AVERAGE COSTS:	**$293,668.17**
3 YEAR AVERAGE COSTS:	**$267,745.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$293,668.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,875.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	83.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$157,920.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	83.16
2006 MILEAGE:	83.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$154,843.92
2006 ADJUSTED BASE:	$154,843.92
MINIMUM 2007 AIDS:	$147,101.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$267,745.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$227,583.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$157,920.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$157,920.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44036

NAME: OSBORN

2007 MILEAGE: 26.63

2006 MILEAGE: 26.51

2006 AIDS: $49,361.62

6 YEAR COSTS:

2000 COSTS	$172,601.00
2001 COSTS	$80,179.00
2002 COSTS	$125,627.00
2003 COSTS	$118,085.00
2004 COSTS	$96,507.00
2005 COSTS	$115,592.00
6 YEAR AVERAGE COSTS:	**$118,098.50**
3 YEAR AVERAGE COSTS:	**$110,061.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,098.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,666.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$50,570.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	26.63
2006 MILEAGE:	26.51
MILEAGE CHANGE:	0.12
% CHANGE:	0.4527%
2006 AIDS:	$49,361.62
2006 ADJUSTED BASE:	$49,585.08
MINIMUM 2007 AIDS:	$47,105.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,061.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$93,552.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,570.37
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,570.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44038

NAME: SEYMOUR

2007 MILEAGE: 38.59

2006 MILEAGE: 38.59

2006 AIDS: $71,854.58

6 YEAR COSTS:

2000 COSTS	$131,695.00
2001 COSTS	$276,124.00
2002 COSTS	$176,229.00
2003 COSTS	$197,904.00
2004 COSTS	$194,293.00
2005 COSTS	$193,040.00
6 YEAR AVERAGE COSTS:	**$194,880.83**
3 YEAR AVERAGE COSTS:	**$195,079.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,880.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,752.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,282.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.59
2006 MILEAGE:	38.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$71,854.58
2006 ADJUSTED BASE:	$71,854.58
MINIMUM 2007 AIDS:	$68,261.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$195,079.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$165,817.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,282.41
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,282.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44040

NAME: VANDENBROEK

2007 MILEAGE: 20.83

2006 MILEAGE: 19.71

2006 AIDS: $36,700.02

6 YEAR COSTS:

2000 COSTS	$98,427.00
2001 COSTS	$40,072.00
2002 COSTS	$93,215.00
2003 COSTS	$107,301.00
2004 COSTS	$31,571.00
2005 COSTS	$90,918.00
6 YEAR AVERAGE COSTS:	**$76,917.33**
3 YEAR AVERAGE COSTS:	**$76,596.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,917.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,111.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	20.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$39,556.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	20.83
2006 MILEAGE:	19.71
MILEAGE CHANGE:	1.12
% CHANGE:	5.6824%
2006 AIDS:	$36,700.02
2006 ADJUSTED BASE:	$38,785.46
MINIMUM 2007 AIDS:	$36,846.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$76,596.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,107.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$39,556.17
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,556.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44106

NAME: BEAR CREEK

2007 MILEAGE: 3.87

2006 MILEAGE: 3.87

2006 AIDS: $13,703.17

6 YEAR COSTS:

2000 COSTS	$48,373.00
2001 COSTS	$54,480.00
2002 COSTS	$55,176.00
2003 COSTS	$56,722.00
2004 COSTS	$57,658.00
2005 COSTS	$102,771.00
6 YEAR AVERAGE COSTS:	**$62,530.00**
3 YEAR AVERAGE COSTS:	**$72,383.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$62,530.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$11,471.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,349.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$13,703.17
MINIMUM 2007 AIDS:	$13,018.01
MAXIMUM 2007 AIDS:	$15,758.65
CUSHION ADJUSTMENT:	$1,546.42

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$72,383.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$61,526.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,471.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,546.42
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,018.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44107

NAME: BLACK CREEK

2007 MILEAGE: 7.23

2006 MILEAGE: 7.23

2006 AIDS: $68,999.84

6 YEAR COSTS:

2000 COSTS	$353,008.00
2001 COSTS	$374,378.00
2002 COSTS	$248,347.00
2003 COSTS	$358,972.00
2004 COSTS	$305,770.00
2005 COSTS	$324,339.00
6 YEAR AVERAGE COSTS:	**$327,469.00**
3 YEAR AVERAGE COSTS:	**$329,693.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$327,469.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$60,076.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.23
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,729.77

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$68,999.84
MINIMUM 2007 AIDS:	$65,549.85
MAXIMUM 2007 AIDS:	$79,349.82
CUSHION ADJUSTMENT:	$5,473.22

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$329,693.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$280,239.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$60,076.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,473.22
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,549.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44111

NAME: COMBINED LOCKS

2007 MILEAGE: 16.80

2006 MILEAGE: 15.81

2006 AIDS: $157,560.82

6 YEAR COSTS:

2000 COSTS	$1,179,803.00
2001 COSTS	$688,028.00
2002 COSTS	$727,499.00
2003 COSTS	$650,669.00
2004 COSTS	$1,203,774.00
2005 COSTS	$1,122,828.00
6 YEAR AVERAGE COSTS:	**$928,766.83**
3 YEAR AVERAGE COSTS:	**$992,423.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$928,766.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$170,389.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	16.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$31,903.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$157,560.82
MINIMUM 2007 AIDS:	$149,682.78
MAXIMUM 2007 AIDS:	$181,194.94
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$992,423.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$843,560.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$170,389.18
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$170,389.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44136

NAME: HORTONVILLE

2007 MILEAGE: 14.27

2006 MILEAGE: 14.27

2006 AIDS: $120,364.28

6 YEAR COSTS:

2000 COSTS	$425,404.00
2001 COSTS	$636,449.00
2002 COSTS	$550,350.00
2003 COSTS	$657,290.00
2004 COSTS	$923,224.00
2005 COSTS	$611,423.00
6 YEAR AVERAGE COSTS:	**$634,023.33**
3 YEAR AVERAGE COSTS:	**$730,645.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$634,023.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$116,316.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	14.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$27,098.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$120,364.28
MINIMUM 2007 AIDS:	$114,346.07
MAXIMUM 2007 AIDS:	$138,418.92
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$730,645.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$621,048.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$116,316.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,316.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44141

NAME: KIMBERLY

2007 MILEAGE: 29.94

2006 MILEAGE: 29.48

2006 AIDS: $338,997.14

6 YEAR COSTS:

2000 COSTS	$1,880,366.00
2001 COSTS	$1,928,174.00
2002 COSTS	$1,692,960.00
2003 COSTS	$2,154,588.00
2004 COSTS	$1,413,817.00
2005 COSTS	$1,749,428.00
6 YEAR AVERAGE COSTS:	**$1,803,222.17**
3 YEAR AVERAGE COSTS:	**$1,772,611.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,803,222.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$330,814.52

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$56,856.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$338,997.14
MINIMUM 2007 AIDS:	$322,047.28
MAXIMUM 2007 AIDS:	$389,846.71
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,772,611.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,506,719.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$330,814.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$330,814.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44146

NAME: LITTLE CHUTE

2007 MILEAGE: 47.41

2006 MILEAGE: 47.10

2006 AIDS: $709,575.49

6 YEAR COSTS:

2000 COSTS	$2,833,022.00
2001 COSTS	$5,329,646.00
2002 COSTS	$2,429,515.00
2003 COSTS	$7,512,716.00
2004 COSTS	$1,918,219.00
2005 COSTS	$2,558,683.00
6 YEAR AVERAGE COSTS:	**$3,763,633.50**
3 YEAR AVERAGE COSTS:	**$3,996,539.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,763,633.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$690,466.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.41
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$90,031.59

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$709,575.49
MINIMUM 2007 AIDS:	$674,096.72
MAXIMUM 2007 AIDS:	$816,011.81
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,996,539.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,397,058.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$690,466.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$690,466.56**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44155

NAME: NICHOLS

2007 MILEAGE: 3.40

2006 MILEAGE: 3.40

2006 AIDS: $8,641.48

6 YEAR COSTS:

2000 COSTS	$41,024.00
2001 COSTS	$144,599.00
2002 COSTS	$26,084.00
2003 COSTS	$21,676.00
2004 COSTS	$23,963.00
2005 COSTS	$22,203.00
6 YEAR AVERAGE COSTS:	**$46,591.50**
3 YEAR AVERAGE COSTS:	**$22,614.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$46,591.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,547.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,456.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$8,641.48
MINIMUM 2007 AIDS:	$8,209.41
MAXIMUM 2007 AIDS:	$9,937.70
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$22,614.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$19,221.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,547.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,547.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44181

NAME: SHIOCTON

2007 MILEAGE: 5.24

2006 MILEAGE: 5.24

2006 AIDS: $46,487.42

6 YEAR COSTS:

2000 COSTS	$177,565.00
2001 COSTS	$197,890.00
2002 COSTS	$181,427.00
2003 COSTS	$206,473.00
2004 COSTS	$366,755.00
2005 COSTS	$186,596.00
6 YEAR AVERAGE COSTS:	**$219,451.00**
3 YEAR AVERAGE COSTS:	**$253,274.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,451.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,259.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,950.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$46,487.42
MINIMUM 2007 AIDS:	$44,163.05
MAXIMUM 2007 AIDS:	$53,460.53
CUSHION ADJUSTMENT:	$3,903.13

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$253,274.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$215,283.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$40,259.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,903.13
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,163.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44201

NAME: APPLETON

2007 MILEAGE: 288.18

2006 MILEAGE: 287.17

2006 AIDS: $2,506,050.1

6 YEAR COSTS:

2000 COSTS	$12,344,710.00
2001 COSTS	$14,207,364.00
2002 COSTS	$17,124,391.00
2003 COSTS	$12,428,929.00
2004 COSTS	$14,083,200.00
2005 COSTS	$13,515,257.00
6 YEAR AVERAGE COSTS:	**$13,950,641.83**
3 YEAR AVERAGE COSTS:	**$13,342,462.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$13,950,641.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,559,349.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	288.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$547,253.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,506,050.18
MINIMUM 2007 AIDS:	$2,380,747.67
MAXIMUM 2007 AIDS:	$2,881,957.71
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$13,342,462.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$11,341,092.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,559,349.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,559,349.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44241

NAME: KAUKAUNA

2007 MILEAGE: 71.54

2006 MILEAGE: 70.72

2006 AIDS: $671,082.29

6 YEAR COSTS:

2000 COSTS	$4,052,591.00
2001 COSTS	$3,131,486.00
2002 COSTS	$3,575,558.00
2003 COSTS	$3,460,587.00
2004 COSTS	$3,713,704.00
2005 COSTS	$3,982,749.00
6 YEAR AVERAGE COSTS:	**$3,652,779.17**
3 YEAR AVERAGE COSTS:	**$3,719,013.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,652,779.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$670,129.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	71.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$135,854.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$671,082.29
MINIMUM 2007 AIDS:	$637,528.18
MAXIMUM 2007 AIDS:	$771,744.63
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,719,013.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,161,161.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$670,129.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$670,129.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 44281

NAME: SEYMOUR

2007 MILEAGE: 19.91

2006 MILEAGE: 19.64

2006 AIDS: $159,562.96

6 YEAR COSTS:

2000 COSTS	$916,884.00
2001 COSTS	$801,963.00
2002 COSTS	$623,985.00
2003 COSTS	$984,371.00
2004 COSTS	$849,219.00
2005 COSTS	$1,098,840.00
6 YEAR AVERAGE COSTS:	**$879,210.33**
3 YEAR AVERAGE COSTS:	**$977,476.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$879,210.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$161,297.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	19.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$37,809.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$159,562.96
MINIMUM 2007 AIDS:	$151,584.81
MAXIMUM 2007 AIDS:	$183,497.40
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$977,476.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$830,855.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$161,297.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$161,297.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 45000

NAME: OZAUKEE

2007 MILEAGE: 152.06

2006 MILEAGE: 152.17

2006 AIDS: $1,066,055.1

6 YEAR COSTS:

2000 COSTS	$5,122,896.00
2001 COSTS	$4,165,173.00
2002 COSTS	$4,003,161.00
2003 COSTS	$5,107,220.00
2004 COSTS	$4,990,602.00
2005 COSTS	$5,276,477.00
6 YEAR AVERAGE COSTS:	**$4,777,588.17**
3 YEAR AVERAGE COSTS:	**$5,124,766.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,777,588.17
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,073,483.33

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,066,055.14
MINIMUM 2007 AIDS:	$1,044,734.04
MAXIMUM 2007 AIDS:	$1,225,963.41
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,124,766.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,073,483.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,073,483.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 45002

NAME: BELGIUM

2007 MILEAGE: 47.90

2006 MILEAGE: 47.90

2006 AIDS: $89,189.80

6 YEAR COSTS:

2000 COSTS	$154,775.00
2001 COSTS	$156,255.00
2002 COSTS	$145,292.00
2003 COSTS	$197,401.00
2004 COSTS	$155,445.00
2005 COSTS	$231,246.00
6 YEAR AVERAGE COSTS:	**$173,402.33**
3 YEAR AVERAGE COSTS:	**$194,697.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,402.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,811.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$90,962.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.90
2006 MILEAGE:	47.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$89,189.80
2006 ADJUSTED BASE:	$89,189.80
MINIMUM 2007 AIDS:	$84,730.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,697.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$165,492.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,962.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,962.10**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 45004

NAME: CEDARBURG

2007 MILEAGE: 65.11

2006 MILEAGE: 63.81

2006 AIDS: $135,334.24

6 YEAR COSTS:

2000 COSTS	$720,377.00
2001 COSTS	$744,518.00
2002 COSTS	$703,870.00
2003 COSTS	$798,276.00
2004 COSTS	$701,076.00
2005 COSTS	$875,180.00
6 YEAR AVERAGE COSTS:	**$757,216.17**
3 YEAR AVERAGE COSTS:	**$791,510.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$757,216.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$138,916.94

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$123,643.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$135,334.24
MINIMUM 2007 AIDS:	$128,567.53
MAXIMUM 2007 AIDS:	$155,634.38
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$791,510.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$672,784.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$138,916.94
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$138,916.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 45006

NAME: FREDONIA

2007 MILEAGE: 50.62

2006 MILEAGE: 51.26

2006 AIDS: $95,446.12

6 YEAR COSTS:

2000 COSTS	$169,444.00
2001 COSTS	$284,351.00
2002 COSTS	$217,020.00
2003 COSTS	$171,852.00
2004 COSTS	$293,713.00
2005 COSTS	$331,924.00
6 YEAR AVERAGE COSTS:	**$244,717.33**
3 YEAR AVERAGE COSTS:	**$265,829.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$244,717.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,895.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,127.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.62
2006 MILEAGE:	51.26
MILEAGE CHANGE:	-0.64
% CHANGE:	-1.2485%
2006 AIDS:	$95,446.12
2006 ADJUSTED BASE:	$94,254.48
MINIMUM 2007 AIDS:	$89,541.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$265,829.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$225,955.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,127.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,127.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 45008

NAME: GRAFTON

2007 MILEAGE: 42.96

2006 MILEAGE: 41.94

2006 AIDS: $78,092.28

6 YEAR COSTS:

2000 COSTS	$227,849.00
2001 COSTS	$211,108.00
2002 COSTS	$190,876.00
2003 COSTS	$205,761.00
2004 COSTS	$260,850.00
2005 COSTS	$296,743.00
6 YEAR AVERAGE COSTS:	**$232,197.83**
3 YEAR AVERAGE COSTS:	**$254,451.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$232,197.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,598.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,581.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.96
2006 MILEAGE:	41.94
MILEAGE CHANGE:	1.02
% CHANGE:	2.4320%
2006 AIDS:	$78,092.28
2006 ADJUSTED BASE:	$79,991.48
MINIMUM 2007 AIDS:	$75,991.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$254,451.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$216,283.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,581.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,581.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 45012

NAME: PORT WASHINGTON

2007 MILEAGE: 21.39

2006 MILEAGE: 22.85

2006 AIDS: $42,546.70

6 YEAR COSTS:

2000 COSTS	$39,852.00
2001 COSTS	$177,008.00
2002 COSTS	$100,888.00
2003 COSTS	$120,273.00
2004 COSTS	$139,601.00
2005 COSTS	$143,268.00
6 YEAR AVERAGE COSTS:	**$120,148.33**
3 YEAR AVERAGE COSTS:	**$134,380.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$120,148.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,042.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	21.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$40,619.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	21.39
2006 MILEAGE:	22.85
MILEAGE CHANGE:	-1.46
% CHANGE:	-6.3895%
2006 AIDS:	$42,546.70
2006 ADJUSTED BASE:	$39,828.18
MINIMUM 2007 AIDS:	$37,836.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,380.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,223.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,619.61
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,619.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 45014

NAME: SAUKVILLE

2007 MILEAGE: 39.64

2006 MILEAGE: 39.78

2006 AIDS: $74,070.36

6 YEAR COSTS:

2000 COSTS	$91,512.00
2001 COSTS	$124,908.00
2002 COSTS	$124,601.00
2003 COSTS	$136,679.00
2004 COSTS	$76,235.00
2005 COSTS	$153,935.00
6 YEAR AVERAGE COSTS:	**$117,978.33**
3 YEAR AVERAGE COSTS:	**$122,283.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,978.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,644.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.64
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,276.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.64
2006 MILEAGE:	39.78
MILEAGE CHANGE:	-0.14
% CHANGE:	-0.3519%
2006 AIDS:	$74,070.36
2006 ADJUSTED BASE:	$73,809.71
MINIMUM 2007 AIDS:	$70,119.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,283.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,940.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,276.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,276.36**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 45106

NAME: BELGIUM

2007 MILEAGE: 11.27

2006 MILEAGE: 9.61

2006 AIDS: $50,541.67

6 YEAR COSTS:

2000 COSTS	$460,089.00
2001 COSTS	$22,574.00
2002 COSTS	$302,005.00
2003 COSTS	$206,724.00
2004 COSTS	$164,169.00
2005 COSTS	$167,331.00
6 YEAR AVERAGE COSTS:	**$220,482.00**
3 YEAR AVERAGE COSTS:	**$179,408.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$220,482.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,449.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$21,401.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$50,541.67
MINIMUM 2007 AIDS:	$48,014.59
MAXIMUM 2007 AIDS:	$58,122.92
CUSHION ADJUSTMENT:	$7,565.52

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$179,408.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$152,496.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$40,449.06
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,565.52
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,014.59**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 45126

NAME: FREDONIA

2007 MILEAGE: 10.99

2006 MILEAGE: 9.90

2006 AIDS: $87,450.63

6 YEAR COSTS:

2000 COSTS	$762,923.00
2001 COSTS	$336,684.00
2002 COSTS	$860,541.00
2003 COSTS	$364,368.00
2004 COSTS	$288,532.00
2005 COSTS	$359,002.00
6 YEAR AVERAGE COSTS:	**$495,341.67**
3 YEAR AVERAGE COSTS:	**$337,300.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$495,341.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$90,874.11

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$20,870.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$87,450.63
MINIMUM 2007 AIDS:	$83,078.10
MAXIMUM 2007 AIDS:	$100,568.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$337,300.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$286,705.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$90,874.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,874.11**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 45131

NAME: GRAFTON

2007 MILEAGE: 50.56

2006 MILEAGE: 49.61

2006 AIDS: $533,848.94

6 YEAR COSTS:

2000 COSTS	$2,376,805.00
2001 COSTS	$3,073,482.00
2002 COSTS	$2,815,853.00
2003 COSTS	$2,700,075.00
2004 COSTS	$2,676,883.00
2005 COSTS	$3,033,709.00
6 YEAR AVERAGE COSTS:	**$2,779,467.83**
3 YEAR AVERAGE COSTS:	**$2,803,555.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,779,467.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$509,914.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,013.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$533,848.94
MINIMUM 2007 AIDS:	$507,156.49
MAXIMUM 2007 AIDS:	$613,926.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,803,555.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,383,022.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$509,914.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$509,914.05**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 45181

NAME: SAUKVILLE

2007 MILEAGE: 19.58

2006 MILEAGE: 19.58

2006 AIDS: $226,027.39

6 YEAR COSTS:

2000 COSTS	$1,083,769.00
2001 COSTS	$1,069,259.00
2002 COSTS	$1,795,043.00
2003 COSTS	$1,042,870.00
2004 COSTS	$1,504,034.00
2005 COSTS	$1,446,116.00
6 YEAR AVERAGE COSTS:	**$1,323,515.17**
3 YEAR AVERAGE COSTS:	**$1,331,006.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,323,515.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$242,808.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	19.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$37,182.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$226,027.39
MINIMUM 2007 AIDS:	$214,726.02
MAXIMUM 2007 AIDS:	$259,931.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,331,006.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,131,355.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$242,808.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$242,808.70**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 45186

NAME: THIENSVILLE

2007 MILEAGE: 16.81

2006 MILEAGE: 16.81

2006 AIDS: $170,790.10

6 YEAR COSTS:

2000 COSTS	$843,746.00
2001 COSTS	$965,630.00
2002 COSTS	$1,161,408.00
2003 COSTS	$903,797.00
2004 COSTS	$922,405.00
2005 COSTS	$956,050.00
6 YEAR AVERAGE COSTS:	**$958,839.33**
3 YEAR AVERAGE COSTS:	**$927,417.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$958,839.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$175,906.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	16.81
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$31,922.19

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$170,790.10
MINIMUM 2007 AIDS:	$162,250.60
MAXIMUM 2007 AIDS:	$196,408.62
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$927,417.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$788,304.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$175,906.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$175,906.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 45211

NAME: CEDARBURG

2007 MILEAGE: 51.83

2006 MILEAGE: 51.35

2006 AIDS: $579,941.26

6 YEAR COSTS:

2000 COSTS	$3,574,478.00
2001 COSTS	$3,130,409.00
2002 COSTS	$2,625,744.00
2003 COSTS	$3,231,230.00
2004 COSTS	$2,543,278.00
2005 COSTS	$3,099,515.00
6 YEAR AVERAGE COSTS:	**$3,034,109.00**
3 YEAR AVERAGE COSTS:	**$2,958,007.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,034,109.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$556,629.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$98,425.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$579,941.26
MINIMUM 2007 AIDS:	$550,944.20
MAXIMUM 2007 AIDS:	$666,932.45
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,958,007.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,514,306.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$556,629.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$556,629.86**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 45255

NAME: MEQUON

2007 MILEAGE: 208.87

2006 MILEAGE: 204.87

2006 AIDS: $948,335.42

6 YEAR COSTS:

2000 COSTS	$4,334,093.00
2001 COSTS	$4,848,923.00
2002 COSTS	$5,325,106.00
2003 COSTS	$6,409,284.00
2004 COSTS	$5,219,315.00
2005 COSTS	$5,101,482.00
6 YEAR AVERAGE COSTS:	**$5,206,367.17**
3 YEAR AVERAGE COSTS:	**$5,576,693.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,206,367.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$955,146.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	208.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$396,644.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$948,335.42
MINIMUM 2007 AIDS:	$900,918.65
MAXIMUM 2007 AIDS:	$1,090,585.73
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,576,693.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,740,189.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$955,146.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$955,146.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 45271

NAME: PORT WASHINGTON

2007 MILEAGE: 52.77

2006 MILEAGE: 46.53

2006 AIDS: $499,228.59

6 YEAR COSTS:

2000 COSTS	$2,477,448.00
2001 COSTS	$2,789,050.00
2002 COSTS	$2,898,700.00
2003 COSTS	$2,761,190.00
2004 COSTS	$3,082,253.00
2005 COSTS	$4,076,361.00
6 YEAR AVERAGE COSTS:	**$3,014,167.00**
3 YEAR AVERAGE COSTS:	**$3,306,601.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,014,167.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$552,971.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$100,210.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$499,228.59
MINIMUM 2007 AIDS:	$474,267.16
MAXIMUM 2007 AIDS:	$574,112.88
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,306,601.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,810,611.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$552,971.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$552,971.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 46000

NAME: PEPIN

2007 MILEAGE: 154.80

2006 MILEAGE: 154.80

2006 AIDS: $360,677.39

6 YEAR COSTS:

2000 COSTS	$1,525,600.00
2001 COSTS	$1,394,124.00
2002 COSTS	$1,756,686.00
2003 COSTS	$1,422,049.00
2004 COSTS	$1,232,365.00
2005 COSTS	$1,794,130.00
6 YEAR AVERAGE COSTS:	**$1,520,825.67**
3 YEAR AVERAGE COSTS:	**$1,482,848.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,520,825.67
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$341,716.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$360,677.39
MINIMUM 2007 AIDS:	$353,463.84
MAXIMUM 2007 AIDS:	$414,779.00
CUSHION ADJUSTMENT:	$11,747.28

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,482,848.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$341,716.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$11,747.28
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$353,463.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 46002

NAME: ALBANY

2007 MILEAGE: 37.18

2006 MILEAGE: 37.18

2006 AIDS: $69,229.16

6 YEAR COSTS:

2000 COSTS	$100,945.00
2001 COSTS	$169,358.00
2002 COSTS	$180,687.00
2003 COSTS	$262,961.00
2004 COSTS	$217,685.00
2005 COSTS	$137,117.00
6 YEAR AVERAGE COSTS:	**$178,125.50**
3 YEAR AVERAGE COSTS:	**$205,921.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,125.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,678.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$70,604.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.18
2006 MILEAGE:	37.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$69,229.16
2006 ADJUSTED BASE:	$69,229.16
MINIMUM 2007 AIDS:	$65,767.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$205,921.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,032.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,604.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,604.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 46004

NAME: DURAND

2007 MILEAGE: 9.40

2006 MILEAGE: 9.40

2006 AIDS: $17,502.80

6 YEAR COSTS:

2000 COSTS	$51,004.00
2001 COSTS	$75,658.00
2002 COSTS	$28,183.00
2003 COSTS	$60,190.00
2004 COSTS	$44,492.00
2005 COSTS	$25,813.00
6 YEAR AVERAGE COSTS:	**$47,556.67**
3 YEAR AVERAGE COSTS:	**$43,498.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$47,556.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,724.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$17,850.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	9.40
2006 MILEAGE:	9.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$17,502.80
2006 ADJUSTED BASE:	$17,502.80
MINIMUM 2007 AIDS:	$16,627.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$43,498.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$36,973.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$17,850.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,850.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 46006

NAME: FRANKFORT

2007 MILEAGE: 32.88

2006 MILEAGE: 33.08

2006 AIDS: $61,594.96

6 YEAR COSTS:

2000 COSTS	$143,745.00
2001 COSTS	$148,818.00
2002 COSTS	$156,375.00
2003 COSTS	$187,982.00
2004 COSTS	$171,550.00
2005 COSTS	$176,620.00
6 YEAR AVERAGE COSTS:	**$164,181.67**
3 YEAR AVERAGE COSTS:	**$178,717.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,181.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,120.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$62,439.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.88
2006 MILEAGE:	33.08
MILEAGE CHANGE:	-0.20
% CHANGE:	-0.6046%
2006 AIDS:	$61,594.96
2006 ADJUSTED BASE:	$61,222.56
MINIMUM 2007 AIDS:	$58,161.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$178,717.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$151,909.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,439.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,439.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 46008

NAME: LIMA

2007 MILEAGE: 27.75

2006 MILEAGE: 27.75

2006 AIDS: $51,670.50

6 YEAR COSTS:

2000 COSTS	$133,834.00
2001 COSTS	$123,640.00
2002 COSTS	$119,317.00
2003 COSTS	$331,724.00
2004 COSTS	$156,425.00
2005 COSTS	$100,226.00
6 YEAR AVERAGE COSTS:	**$160,861.00**
3 YEAR AVERAGE COSTS:	**$196,125.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$160,861.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,511.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.75
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$52,697.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	27.75
2006 MILEAGE:	27.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$51,670.50
2006 ADJUSTED BASE:	$51,670.50
MINIMUM 2007 AIDS:	$49,086.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$196,125.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$166,706.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,697.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,697.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 46010

NAME: PEPIN

2007 MILEAGE: 62.20

2006 MILEAGE: 62.04

2006 AIDS: $115,518.48

6 YEAR COSTS:

2000 COSTS	$206,023.00
2001 COSTS	$175,706.00
2002 COSTS	$204,447.00
2003 COSTS	$302,736.00
2004 COSTS	$197,011.00
2005 COSTS	$179,008.00
6 YEAR AVERAGE COSTS:	**$210,821.83**
3 YEAR AVERAGE COSTS:	**$226,251.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$210,821.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,676.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	62.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$118,117.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	62.20
2006 MILEAGE:	62.04
MILEAGE CHANGE:	0.16
% CHANGE:	0.2579%
2006 AIDS:	$115,518.48
2006 ADJUSTED BASE:	$115,816.40
MINIMUM 2007 AIDS:	$110,025.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$226,251.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$192,313.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,117.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,117.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 46012

NAME: STOCKHOLM

2007 MILEAGE: 17.83

2006 MILEAGE: 17.83

2006 AIDS: $33,199.46

6 YEAR COSTS:

2000 COSTS	$67,204.00
2001 COSTS	$44,351.00
2002 COSTS	$99,613.00
2003 COSTS	$70,312.00
2004 COSTS	$50,286.00
2005 COSTS	$116,313.00
6 YEAR AVERAGE COSTS:	**$74,679.83**
3 YEAR AVERAGE COSTS:	**$78,970.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$74,679.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,700.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$33,859.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	17.83
2006 MILEAGE:	17.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$33,199.46
2006 ADJUSTED BASE:	$33,199.46
MINIMUM 2007 AIDS:	$31,539.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,970.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$67,124.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,859.17
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,859.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 46014

NAME: WATERVILLE

2007 MILEAGE: 36.41

2006 MILEAGE: 36.41

2006 AIDS: $67,795.42

6 YEAR COSTS:

2000 COSTS	$249,408.00
2001 COSTS	$316,082.00
2002 COSTS	$222,570.00
2003 COSTS	$248,213.00
2004 COSTS	$238,918.00
2005 COSTS	$253,060.00
6 YEAR AVERAGE COSTS:	**$254,708.50**
3 YEAR AVERAGE COSTS:	**$246,730.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$254,708.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,728.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.41
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,142.59

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.41
2006 MILEAGE:	36.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$67,795.42
2006 ADJUSTED BASE:	$67,795.42
MINIMUM 2007 AIDS:	$64,405.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$246,730.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$209,720.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,142.59
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,142.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 46016

NAME: WAUBEEK

2007 MILEAGE: 8.57

2006 MILEAGE: 8.34

2006 AIDS: $15,529.08

6 YEAR COSTS:

2000 COSTS	$44,597.00
2001 COSTS	$10,703.00
2002 COSTS	$13,618.00
2003 COSTS	$42,663.00
2004 COSTS	$9,801.00
2005 COSTS	($297.00)
6 YEAR AVERAGE COSTS:	**$20,180.83**
3 YEAR AVERAGE COSTS:	**$17,389.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$20,180.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$3,702.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$16,274.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	8.57
2006 MILEAGE:	8.34
MILEAGE CHANGE:	0.23
% CHANGE:	2.7578%
2006 AIDS:	$15,529.08
2006 ADJUSTED BASE:	$15,957.34
MINIMUM 2007 AIDS:	$15,159.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$17,389.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$14,780.65
REDUCTION DUE TO CAP:	$1,493.78

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$16,274.43
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,493.78)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,780.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 46171

NAME: PEPIN

2007 MILEAGE: 9.07

2006 MILEAGE: 9.07

2006 AIDS: $26,427.78

6 YEAR COSTS:

2000 COSTS	$172,243.00
2001 COSTS	$136,467.00
2002 COSTS	$134,729.00
2003 COSTS	$116,701.00
2004 COSTS	$132,798.00
2005 COSTS	$130,211.00
6 YEAR AVERAGE COSTS:	**$137,191.50**
3 YEAR AVERAGE COSTS:	**$126,570.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,191.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,168.80

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$17,223.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$26,427.78
MINIMUM 2007 AIDS:	$25,106.39
MAXIMUM 2007 AIDS:	$30,391.95
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,570.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,584.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$25,168.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,168.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 46181

NAME: STOCKHOLM

2007 MILEAGE: 1.87

2006 MILEAGE: 1.87

2006 AIDS: $3,891.68

6 YEAR COSTS:

2000 COSTS	$28,540.00
2001 COSTS	$15,095.00
2002 COSTS	$16,163.00
2003 COSTS	$13,178.00
2004 COSTS	$18,549.00
2005 COSTS	$12,732.00
6 YEAR AVERAGE COSTS:	**$17,376.17**
3 YEAR AVERAGE COSTS:	**$14,819.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$17,376.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$3,187.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$3,551.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	1.87
2006 MILEAGE:	1.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$3,891.68
2006 ADJUSTED BASE:	$3,891.68
MINIMUM 2007 AIDS:	$3,697.10
CUSHION ADJUSTMENT:	$145.97

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,819.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$12,596.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$3,551.13
SOC/RPM CUSHION ADJUSTMENT:	$145.97
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,697.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 46216

NAME: DURAND

2007 MILEAGE: 14.31

2006 MILEAGE: 14.31

2006 AIDS: $114,522.41

6 YEAR COSTS:

2000 COSTS	$448,716.00
2001 COSTS	$847,732.00
2002 COSTS	$354,472.00
2003 COSTS	$744,159.00
2004 COSTS	$671,813.00
2005 COSTS	$807,548.00
6 YEAR AVERAGE COSTS:	**$645,740.00**
3 YEAR AVERAGE COSTS:	**$741,173.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$645,740.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$118,465.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	14.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$27,174.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$114,522.41
MINIMUM 2007 AIDS:	$108,796.29
MAXIMUM 2007 AIDS:	$131,700.77
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$741,173.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$629,997.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$118,465.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,465.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47000

NAME: PIERCE

2007 MILEAGE: 248.38

2006 MILEAGE: 248.38

2006 AIDS: $1,024,423.2

6 YEAR COSTS:

2000 COSTS	$4,783,517.00
2001 COSTS	$4,743,627.00
2002 COSTS	$4,511,342.00
2003 COSTS	$4,716,598.00
2004 COSTS	$4,545,066.00
2005 COSTS	$6,640,676.00
6 YEAR AVERAGE COSTS:	**$4,990,137.67**
3 YEAR AVERAGE COSTS:	**$5,300,780.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,990,137.67
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,121,241.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,024,423.22
MINIMUM 2007 AIDS:	$1,003,934.76
MAXIMUM 2007 AIDS:	$1,178,086.70
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,300,780.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,121,241.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,121,241.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47002

NAME: CLIFTON

2007 MILEAGE: 29.34

2006 MILEAGE: 28.51

2006 AIDS: $53,085.62

6 YEAR COSTS:

2000 COSTS	$186,756.00
2001 COSTS	$77,656.00
2002 COSTS	$209,521.00
2003 COSTS	$111,376.00
2004 COSTS	$89,270.00
2005 COSTS	$150,601.00
6 YEAR AVERAGE COSTS:	**$137,530.00**
3 YEAR AVERAGE COSTS:	**$117,082.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,530.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,230.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$55,716.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.34
2006 MILEAGE:	28.51
MILEAGE CHANGE:	0.83
% CHANGE:	2.9113%
2006 AIDS:	$53,085.62
2006 ADJUSTED BASE:	$54,631.10
MINIMUM 2007 AIDS:	$51,899.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,082.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,519.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,716.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,716.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47004

NAME: DIAMOND BLUFF

2007 MILEAGE: 14.14

2006 MILEAGE: 14.14

2006 AIDS: $26,328.68

6 YEAR COSTS:

2000 COSTS	$38,172.00
2001 COSTS	$72,421.00
2002 COSTS	$67,963.00
2003 COSTS	$57,397.00
2004 COSTS	$24,467.00
2005 COSTS	$27,366.00
6 YEAR AVERAGE COSTS:	**$47,964.33**
3 YEAR AVERAGE COSTS:	**$36,410.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$47,964.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,799.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	14.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$26,851.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	14.14
2006 MILEAGE:	14.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$26,328.68
2006 ADJUSTED BASE:	$26,328.68
MINIMUM 2007 AIDS:	$25,012.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$36,410.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$30,948.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$26,851.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,851.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47006

NAME: ELLSWORTH

2007 MILEAGE: 45.30

2006 MILEAGE: 45.36

2006 AIDS: $84,460.32

6 YEAR COSTS:

2000 COSTS	$413,599.00
2001 COSTS	$287,276.00
2002 COSTS	$391,194.00
2003 COSTS	$287,434.00
2004 COSTS	$332,994.00
2005 COSTS	$320,684.00
6 YEAR AVERAGE COSTS:	**$338,863.50**
3 YEAR AVERAGE COSTS:	**$313,704.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$338,863.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$62,167.03

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,024.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.30
2006 MILEAGE:	45.36
MILEAGE CHANGE:	-0.06
% CHANGE:	-0.1323%
2006 AIDS:	$84,460.32
2006 ADJUSTED BASE:	$84,348.58
MINIMUM 2007 AIDS:	$80,131.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$313,704.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$266,648.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,024.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,024.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47008

NAME: EL PASO

2007 MILEAGE: 46.77

2006 MILEAGE: 46.77

2006 AIDS: $87,085.74

6 YEAR COSTS:

2000 COSTS	$202,988.00
2001 COSTS	$223,977.00
2002 COSTS	$242,384.00
2003 COSTS	$369,490.00
2004 COSTS	$313,121.00
2005 COSTS	$245,563.00
6 YEAR AVERAGE COSTS:	**$266,253.83**
3 YEAR AVERAGE COSTS:	**$309,391.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$266,253.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$48,846.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,816.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.77
2006 MILEAGE:	46.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,085.74
2006 ADJUSTED BASE:	$87,085.74
MINIMUM 2007 AIDS:	$82,731.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$309,391.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$262,982.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,816.23
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,816.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47010

NAME: GILMAN

2007 MILEAGE: 48.41

2006 MILEAGE: 48.41

2006 AIDS: $90,139.42

6 YEAR COSTS:

2000 COSTS	$199,510.00
2001 COSTS	$273,459.00
2002 COSTS	$179,067.00
2003 COSTS	$260,972.00
2004 COSTS	$304,264.00
2005 COSTS	$297,198.00
6 YEAR AVERAGE COSTS:	**$252,411.67**
3 YEAR AVERAGE COSTS:	**$287,478.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$252,411.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,306.80

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.41
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,930.59

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.41
2006 MILEAGE:	48.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$90,139.42
2006 ADJUSTED BASE:	$90,139.42
MINIMUM 2007 AIDS:	$85,632.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$287,478.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$244,356.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,930.59
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,930.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47012

NAME: HARTLAND

2007 MILEAGE: 50.88

2006 MILEAGE: 50.88

2006 AIDS: $94,738.56

6 YEAR COSTS:

2000 COSTS	$264,308.00
2001 COSTS	$303,183.00
2002 COSTS	$347,163.00
2003 COSTS	$144,357.00
2004 COSTS	$207,805.00
2005 COSTS	$246,168.00
6 YEAR AVERAGE COSTS:	**$252,164.00**
3 YEAR AVERAGE COSTS:	**$199,443.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$252,164.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,261.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,621.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.88
2006 MILEAGE:	50.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$94,738.56
2006 ADJUSTED BASE:	$94,738.56
MINIMUM 2007 AIDS:	$90,001.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,443.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$169,526.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,621.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,621.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47014

NAME: ISABELLE

2007 MILEAGE: 11.60

2006 MILEAGE: 11.60

2006 AIDS: $21,599.20

6 YEAR COSTS:

2000 COSTS	$15,991.00
2001 COSTS	$27,306.00
2002 COSTS	$37,282.00
2003 COSTS	$27,358.00
2004 COSTS	$30,819.00
2005 COSTS	$32,425.00
6 YEAR AVERAGE COSTS:	**$28,530.17**
3 YEAR AVERAGE COSTS:	**$30,200.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$28,530.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,234.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,028.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	11.60
2006 MILEAGE:	11.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$21,599.20
2006 ADJUSTED BASE:	$21,599.20
MINIMUM 2007 AIDS:	$20,519.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$30,200.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$25,670.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$22,028.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,028.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47016

NAME: MAIDEN ROCK

2007 MILEAGE: 59.74

2006 MILEAGE: 59.74

2006 AIDS: $111,235.88

6 YEAR COSTS:

2000 COSTS	$314,823.00
2001 COSTS	$188,127.00
2002 COSTS	$162,601.00
2003 COSTS	$237,698.00
2004 COSTS	$187,212.00
2005 COSTS	$332,034.00
6 YEAR AVERAGE COSTS:	**$237,082.50**
3 YEAR AVERAGE COSTS:	**$252,314.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$237,082.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,494.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	59.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$113,446.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	59.74
2006 MILEAGE:	59.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$111,235.88
2006 ADJUSTED BASE:	$111,235.88
MINIMUM 2007 AIDS:	$105,674.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$252,314.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$214,467.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,446.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,446.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47018

NAME: MARTELL

2007 MILEAGE: 54.21

2006 MILEAGE: 54.21

2006 AIDS: $100,939.02

6 YEAR COSTS:

2000 COSTS	$354,049.00
2001 COSTS	$284,135.00
2002 COSTS	$251,767.00
2003 COSTS	$338,779.00
2004 COSTS	$361,847.00
2005 COSTS	$353,071.00
6 YEAR AVERAGE COSTS:	**$323,941.33**
3 YEAR AVERAGE COSTS:	**$351,232.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$323,941.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$59,429.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.21
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$102,944.79

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.21
2006 MILEAGE:	54.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$100,939.02
2006 ADJUSTED BASE:	$100,939.02
MINIMUM 2007 AIDS:	$95,892.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$351,232.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$298,547.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,944.79
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,944.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47020

NAME: OAK GROVE

2007 MILEAGE: 54.46

2006 MILEAGE: 50.33

2006 AIDS: $93,714.46

6 YEAR COSTS:

2000 COSTS	$262,648.00
2001 COSTS	$217,571.00
2002 COSTS	$272,813.00
2003 COSTS	$256,672.00
2004 COSTS	$335,586.00
2005 COSTS	$263,216.00
6 YEAR AVERAGE COSTS:	**$268,084.33**
3 YEAR AVERAGE COSTS:	**$285,158.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$268,084.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$49,182.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$103,419.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.46
2006 MILEAGE:	50.33
MILEAGE CHANGE:	4.13
% CHANGE:	8.2058%
2006 AIDS:	$93,714.46
2006 ADJUSTED BASE:	$101,404.48
MINIMUM 2007 AIDS:	$96,334.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$285,158.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$242,384.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,419.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,419.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47022

NAME: RIVER FALLS

2007 MILEAGE: 60.42

2006 MILEAGE: 61.06

2006 AIDS: $113,693.72

6 YEAR COSTS:

2000 COSTS	$266,450.00
2001 COSTS	$276,644.00
2002 COSTS	$263,382.00
2003 COSTS	$227,477.00
2004 COSTS	$462,872.00
2005 COSTS	$176,070.00
6 YEAR AVERAGE COSTS:	**$278,815.83**
3 YEAR AVERAGE COSTS:	**$288,806.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$278,815.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$51,150.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$114,737.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.42
2006 MILEAGE:	61.06
MILEAGE CHANGE:	-0.64
% CHANGE:	-1.0481%
2006 AIDS:	$113,693.72
2006 ADJUSTED BASE:	$112,502.10
MINIMUM 2007 AIDS:	$106,876.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$288,806.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$245,485.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,737.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,737.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47024

NAME: ROCK ELM

2007 MILEAGE: 42.45

2006 MILEAGE: 42.45

2006 AIDS: $79,041.90

6 YEAR COSTS:

2000 COSTS	$146,460.00
2001 COSTS	$111,455.00
2002 COSTS	$252,503.00
2003 COSTS	$160,256.00
2004 COSTS	$196,280.00
2005 COSTS	$196,144.00
6 YEAR AVERAGE COSTS:	**$177,183.00**
3 YEAR AVERAGE COSTS:	**$184,226.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$177,183.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,505.54

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.45
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,612.55

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.45
2006 MILEAGE:	42.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,041.90
2006 ADJUSTED BASE:	$79,041.90
MINIMUM 2007 AIDS:	$75,089.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,226.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,592.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,612.55
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,612.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47026

NAME: SALEM

2007 MILEAGE: 54.03

2006 MILEAGE: 53.86

2006 AIDS: $100,287.32

6 YEAR COSTS:

2000 COSTS	$331,010.00
2001 COSTS	$215,756.00
2002 COSTS	$180,614.00
2003 COSTS	$276,231.00
2004 COSTS	$321,856.00
2005 COSTS	$286,153.00
6 YEAR AVERAGE COSTS:	**$268,603.33**
3 YEAR AVERAGE COSTS:	**$294,746.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$268,603.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$49,277.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.03
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$102,602.97

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.03
2006 MILEAGE:	53.86
MILEAGE CHANGE:	0.17
% CHANGE:	0.3156%
2006 AIDS:	$100,287.32
2006 ADJUSTED BASE:	$100,603.83
MINIMUM 2007 AIDS:	$95,573.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$294,746.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$250,534.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,602.97
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,602.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47028

NAME: SPRING LAKE

2007 MILEAGE: 42.22

2006 MILEAGE: 42.22

2006 AIDS: $78,613.64

6 YEAR COSTS:

2000 COSTS	$236,127.00
2001 COSTS	$216,781.00
2002 COSTS	$241,012.00
2003 COSTS	$212,411.00
2004 COSTS	$165,802.00
2005 COSTS	$257,285.00
6 YEAR AVERAGE COSTS:	**$221,569.67**
3 YEAR AVERAGE COSTS:	**$211,832.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$221,569.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,648.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.22
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,175.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.22
2006 MILEAGE:	42.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,613.64
2006 ADJUSTED BASE:	$78,613.64
MINIMUM 2007 AIDS:	$74,682.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,832.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$180,057.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,175.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,175.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47030

NAME: TRENTON

2007 MILEAGE: 52.01

2006 MILEAGE: 52.01

2006 AIDS: $96,842.62

6 YEAR COSTS:

2000 COSTS	$374,551.00
2001 COSTS	$312,418.00
2002 COSTS	$294,487.00
2003 COSTS	$247,979.00
2004 COSTS	$263,228.00
2005 COSTS	$375,502.00
6 YEAR AVERAGE COSTS:	**$311,360.83**
3 YEAR AVERAGE COSTS:	**$295,569.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$311,360.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$57,121.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.01
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$98,766.99

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.01
2006 MILEAGE:	52.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$96,842.62
2006 ADJUSTED BASE:	$96,842.62
MINIMUM 2007 AIDS:	$92,000.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$295,569.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$251,234.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,766.99
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,766.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47032

NAME: TRIMBELLE

2007 MILEAGE: 48.06

2006 MILEAGE: 48.06

2006 AIDS: $89,487.72

6 YEAR COSTS:

2000 COSTS	$312,370.00
2001 COSTS	$236,924.00
2002 COSTS	$270,026.00
2003 COSTS	$329,395.00
2004 COSTS	$300,431.00
2005 COSTS	$344,651.00
6 YEAR AVERAGE COSTS:	**$298,966.17**
3 YEAR AVERAGE COSTS:	**$324,825.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$298,966.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$54,847.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.06
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,265.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.06
2006 MILEAGE:	48.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$89,487.72
2006 ADJUSTED BASE:	$89,487.72
MINIMUM 2007 AIDS:	$85,013.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$324,825.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$276,101.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,265.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,265.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47034

NAME: UNION

2007 MILEAGE: 47.49

2006 MILEAGE: 47.49

2006 AIDS: $88,426.38

6 YEAR COSTS:

2000 COSTS	$145,956.00
2001 COSTS	$159,245.00
2002 COSTS	$167,551.00
2003 COSTS	$181,830.00
2004 COSTS	$250,949.00
2005 COSTS	$136,086.00
6 YEAR AVERAGE COSTS:	**$173,602.83**
3 YEAR AVERAGE COSTS:	**$189,621.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,602.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,848.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$90,183.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.49
2006 MILEAGE:	47.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,426.38
2006 ADJUSTED BASE:	$88,426.38
MINIMUM 2007 AIDS:	$84,005.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,621.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$161,178.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$90,183.51
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,183.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47106

NAME: BAY CITY

2007 MILEAGE: 4.79

2006 MILEAGE: 4.79

2006 AIDS: $10,197.54

6 YEAR COSTS:

2000 COSTS	$65,957.00
2001 COSTS	$42,570.00
2002 COSTS	$63,517.00
2003 COSTS	$19,645.00
2004 COSTS	$89,501.00
2005 COSTS	$63,385.00
6 YEAR AVERAGE COSTS:	**$57,429.17**
3 YEAR AVERAGE COSTS:	**$57,510.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$57,429.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,535.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,096.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$10,197.54
MINIMUM 2007 AIDS:	$9,687.66
MAXIMUM 2007 AIDS:	$11,727.17
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$57,510.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$48,883.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$10,535.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,535.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47121

NAME: ELLSWORTH

2007 MILEAGE: 22.39

2006 MILEAGE: 22.39

2006 AIDS: $134,694.27

6 YEAR COSTS:

2000 COSTS	$724,016.00
2001 COSTS	$693,865.00
2002 COSTS	$704,496.00
2003 COSTS	$672,785.00
2004 COSTS	$759,698.00
2005 COSTS	$840,082.00
6 YEAR AVERAGE COSTS:	**$732,490.33**
3 YEAR AVERAGE COSTS:	**$757,521.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$732,490.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$134,380.80

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$42,518.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$134,694.27
MINIMUM 2007 AIDS:	$127,959.56
MAXIMUM 2007 AIDS:	$154,898.41
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$757,521.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$643,893.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$134,380.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$134,380.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47122

NAME: ELMWOOD

2007 MILEAGE: 6.91

2006 MILEAGE: 6.91

2006 AIDS: $35,536.35

6 YEAR COSTS:

2000 COSTS	$138,491.00
2001 COSTS	$189,563.00
2002 COSTS	$213,926.00
2003 COSTS	$312,962.00
2004 COSTS	$204,324.00
2005 COSTS	$187,518.00
6 YEAR AVERAGE COSTS:	**$207,797.33**
3 YEAR AVERAGE COSTS:	**$234,934.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$207,797.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,121.97

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,122.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$35,536.35
MINIMUM 2007 AIDS:	$33,759.53
MAXIMUM 2007 AIDS:	$40,866.80
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$234,934.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$199,694.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$38,121.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,121.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47151

NAME: MAIDEN ROCK

2007 MILEAGE: 2.83

2006 MILEAGE: 2.83

2006 AIDS: $6,314.15

6 YEAR COSTS:

2000 COSTS	$29,478.00
2001 COSTS	$22,087.00
2002 COSTS	$36,702.00
2003 COSTS	$37,170.00
2004 COSTS	$27,923.00
2005 COSTS	$36,393.00
6 YEAR AVERAGE COSTS:	**$31,625.50**
3 YEAR AVERAGE COSTS:	**$33,828.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$31,625.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,801.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,374.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$6,314.15
MINIMUM 2007 AIDS:	$5,998.44
MAXIMUM 2007 AIDS:	$7,261.27
CUSHION ADJUSTMENT:	$196.51

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$33,828.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$28,754.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$5,801.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$196.51
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,998.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47171

NAME: PLUM CITY

2007 MILEAGE: 4.08

2006 MILEAGE: 3.67

2006 AIDS: $26,608.59

6 YEAR COSTS:

2000 COSTS	$158,847.00
2001 COSTS	$147,740.00
2002 COSTS	$123,342.00
2003 COSTS	$98,828.00
2004 COSTS	$110,723.00
2005 COSTS	$110,004.00
6 YEAR AVERAGE COSTS:	**$124,914.00**
3 YEAR AVERAGE COSTS:	**$106,518.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$124,914.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,916.40

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,747.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$26,608.59
MINIMUM 2007 AIDS:	$25,278.16
MAXIMUM 2007 AIDS:	$30,599.88
CUSHION ADJUSTMENT:	$2,361.76

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,518.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,540.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,916.40
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,361.76
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,278.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47181

NAME: SPRING VALLEY

2007 MILEAGE: 11.63

2006 MILEAGE: 10.90

2006 AIDS: $64,682.23

6 YEAR COSTS:

2000 COSTS	$231,298.00
2001 COSTS	$636,094.00
2002 COSTS	$297,838.00
2003 COSTS	$229,616.00
2004 COSTS	$347,686.00
2005 COSTS	$272,324.00
6 YEAR AVERAGE COSTS:	**$335,809.33**
3 YEAR AVERAGE COSTS:	**$283,208.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$335,809.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$61,606.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,085.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$64,682.23
MINIMUM 2007 AIDS:	$61,448.12
MAXIMUM 2007 AIDS:	$74,384.56
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$283,208.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$240,727.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$61,606.72
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,606.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47271

NAME: PRESCOTT

2007 MILEAGE: 27.56

2006 MILEAGE: 27.56

2006 AIDS: $184,349.23

6 YEAR COSTS:

2000 COSTS	$1,196,360.00
2001 COSTS	$982,202.00
2002 COSTS	$656,433.00
2003 COSTS	$890,625.00
2004 COSTS	$1,201,324.00
2005 COSTS	$722,719.00
6 YEAR AVERAGE COSTS:	**$941,610.50**
3 YEAR AVERAGE COSTS:	**$938,222.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$941,610.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$172,745.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$52,336.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$184,349.23
MINIMUM 2007 AIDS:	$175,131.77
MAXIMUM 2007 AIDS:	$212,001.61
CUSHION ADJUSTMENT:	$2,386.32

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$938,222.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$797,489.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$172,745.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,386.32
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$175,131.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 47276

NAME: RIVER FALLS

2007 MILEAGE: 59.78

2006 MILEAGE: 57.50

2006 AIDS: $505,003.54

6 YEAR COSTS:

2000 COSTS	$2,682,077.00
2001 COSTS	$3,828,789.00
2002 COSTS	$2,943,383.00
2003 COSTS	$2,821,864.00
2004 COSTS	$2,104,091.00
2005 COSTS	$2,159,333.00
6 YEAR AVERAGE COSTS:	**$2,756,589.50**
3 YEAR AVERAGE COSTS:	**$2,361,762.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,756,589.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$505,716.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	59.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$113,522.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$505,003.54
MINIMUM 2007 AIDS:	$479,753.36
MAXIMUM 2007 AIDS:	$580,754.07
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,361,762.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,007,498.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$505,716.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$505,716.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48000

NAME: POLK

2007 MILEAGE: 332.78

2006 MILEAGE: 332.80

2006 AIDS: $1,087,524.4

6 YEAR COSTS:

2000 COSTS	$4,090,498.00
2001 COSTS	$5,560,386.00
2002 COSTS	$5,198,989.00
2003 COSTS	$4,406,126.00
2004 COSTS	$5,410,603.00
2005 COSTS	$4,660,459.00
6 YEAR AVERAGE COSTS:	**$4,887,843.50**
3 YEAR AVERAGE COSTS:	**$4,825,729.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,887,843.50
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,098,256.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,087,524.46
MINIMUM 2007 AIDS:	$1,065,773.97
MAXIMUM 2007 AIDS:	$1,250,653.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,825,729.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,098,256.76
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,098,256.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48002

NAME: ALDEN

2007 MILEAGE: 94.04

2006 MILEAGE: 93.86

2006 AIDS: $174,767.32

6 YEAR COSTS:

2000 COSTS	$532,410.00
2001 COSTS	$425,211.00
2002 COSTS	$628,853.00
2003 COSTS	$476,052.00
2004 COSTS	$548,372.00
2005 COSTS	$652,798.00
6 YEAR AVERAGE COSTS:	**$543,949.33**
3 YEAR AVERAGE COSTS:	**$559,074.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$543,949.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$99,791.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	94.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$178,581.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	94.04
2006 MILEAGE:	93.86
MILEAGE CHANGE:	0.18
% CHANGE:	0.1918%
2006 AIDS:	$174,767.32
2006 ADJUSTED BASE:	$175,102.52
MINIMUM 2007 AIDS:	$166,347.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$559,074.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$475,212.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$178,581.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$178,581.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48004

NAME: APPLE RIVER

2007 MILEAGE: 49.28

2006 MILEAGE: 49.28

2006 AIDS: $91,759.36

6 YEAR COSTS:

2000 COSTS	$98,561.00
2001 COSTS	$311,452.00
2002 COSTS	$289,349.00
2003 COSTS	$256,449.00
2004 COSTS	$291,655.00
2005 COSTS	$267,981.00
6 YEAR AVERAGE COSTS:	**$252,574.50**
3 YEAR AVERAGE COSTS:	**$272,028.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$252,574.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,336.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,582.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.28
2006 MILEAGE:	49.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$91,759.36
2006 ADJUSTED BASE:	$91,759.36
MINIMUM 2007 AIDS:	$87,171.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$272,028.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$231,224.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,582.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,582.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48006

NAME: BALSAM LAKE

2007 MILEAGE: 52.48

2006 MILEAGE: 52.48

2006 AIDS: $97,717.76

6 YEAR COSTS:

2000 COSTS	$197,526.00
2001 COSTS	$215,691.00
2002 COSTS	$252,222.00
2003 COSTS	$211,179.00
2004 COSTS	$207,941.00
2005 COSTS	$201,439.00
6 YEAR AVERAGE COSTS:	**$214,333.00**
3 YEAR AVERAGE COSTS:	**$206,853.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$214,333.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,320.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,659.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.48
2006 MILEAGE:	52.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$97,717.76
2006 ADJUSTED BASE:	$97,717.76
MINIMUM 2007 AIDS:	$92,831.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$206,853.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$175,825.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,659.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,659.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48008

NAME: BEAVER

2007 MILEAGE: 45.94

2006 MILEAGE: 45.94

2006 AIDS: $85,540.28

6 YEAR COSTS:

2000 COSTS	$124,370.00
2001 COSTS	$154,756.00
2002 COSTS	$107,196.00
2003 COSTS	$192,154.00
2004 COSTS	$216,677.00
2005 COSTS	$88,681.00
6 YEAR AVERAGE COSTS:	**$147,305.67**
3 YEAR AVERAGE COSTS:	**$165,837.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,305.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,024.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,240.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.94
2006 MILEAGE:	45.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$85,540.28
2006 ADJUSTED BASE:	$85,540.28
MINIMUM 2007 AIDS:	$81,263.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,837.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,961.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,240.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,240.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48010

NAME: BLACK BROOK

2007 MILEAGE: 53.54

2006 MILEAGE: 52.95

2006 AIDS: $98,592.90

6 YEAR COSTS:

2000 COSTS	$200,063.00
2001 COSTS	$333,319.00
2002 COSTS	$234,352.00
2003 COSTS	$213,431.00
2004 COSTS	$210,139.00
2005 COSTS	$307,019.00
6 YEAR AVERAGE COSTS:	**$249,720.50**
3 YEAR AVERAGE COSTS:	**$243,529.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$249,720.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,813.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,672.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.54
2006 MILEAGE:	52.95
MILEAGE CHANGE:	0.59
% CHANGE:	1.1143%
2006 AIDS:	$98,592.90
2006 ADJUSTED BASE:	$99,691.52
MINIMUM 2007 AIDS:	$94,706.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$243,529.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$207,000.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,672.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,672.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48012

NAME: BONE LAKE

2007 MILEAGE: 40.10

2006 MILEAGE: 40.10

2006 AIDS: $74,666.20

6 YEAR COSTS:

2000 COSTS	$119,541.00
2001 COSTS	$127,410.00
2002 COSTS	$130,337.00
2003 COSTS	$109,792.00
2004 COSTS	$133,107.00
2005 COSTS	$215,410.00
6 YEAR AVERAGE COSTS:	**$139,266.17**
3 YEAR AVERAGE COSTS:	**$152,769.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,266.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,549.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.10
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,149.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.10
2006 MILEAGE:	40.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,666.20
2006 ADJUSTED BASE:	$74,666.20
MINIMUM 2007 AIDS:	$70,932.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,769.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,854.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,149.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,149.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48014

NAME: CLAM FALLS

2007 MILEAGE: 44.61

2006 MILEAGE: 44.61

2006 AIDS: $83,063.82

6 YEAR COSTS:

2000 COSTS	$76,553.00
2001 COSTS	$317,514.00
2002 COSTS	$193,684.00
2003 COSTS	$104,785.00
2004 COSTS	$399,100.00
2005 COSTS	$281,944.00
6 YEAR AVERAGE COSTS:	**$228,930.00**
3 YEAR AVERAGE COSTS:	**$261,943.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$228,930.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,998.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,714.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.61
2006 MILEAGE:	44.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,063.82
2006 ADJUSTED BASE:	$83,063.82
MINIMUM 2007 AIDS:	$78,910.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$261,943.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$222,651.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,714.39
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,714.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48016

NAME: CLAYTON

2007 MILEAGE: 50.58

2006 MILEAGE: 50.68

2006 AIDS: $94,366.16

6 YEAR COSTS:

2000 COSTS	$192,514.00
2001 COSTS	$220,176.00
2002 COSTS	$152,616.00
2003 COSTS	$279,801.00
2004 COSTS	$393,004.00
2005 COSTS	$210,612.00
6 YEAR AVERAGE COSTS:	**$241,453.83**
3 YEAR AVERAGE COSTS:	**$294,472.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,453.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,296.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,051.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.58
2006 MILEAGE:	50.68
MILEAGE CHANGE:	-0.10
% CHANGE:	-0.1973%
2006 AIDS:	$94,366.16
2006 ADJUSTED BASE:	$94,179.98
MINIMUM 2007 AIDS:	$89,470.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$294,472.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$250,301.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,051.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,051.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48018

NAME: CLEAR LAKE

2007 MILEAGE: 59.39

2006 MILEAGE: 59.13

2006 AIDS: $110,100.06

6 YEAR COSTS:

2000 COSTS	$242,570.00
2001 COSTS	$189,335.00
2002 COSTS	$218,578.00
2003 COSTS	$266,980.00
2004 COSTS	$223,711.00
2005 COSTS	$305,391.00
6 YEAR AVERAGE COSTS:	**$241,094.17**
3 YEAR AVERAGE COSTS:	**$265,360.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,094.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,230.52

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	59.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$112,781.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	59.39
2006 MILEAGE:	59.13
MILEAGE CHANGE:	0.26
% CHANGE:	0.4397%
2006 AIDS:	$110,100.06
2006 ADJUSTED BASE:	$110,584.17
MINIMUM 2007 AIDS:	$105,054.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$265,360.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$225,556.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$112,781.61
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$112,781.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48020

NAME: EUREKA

2007 MILEAGE: 83.15

2006 MILEAGE: 82.42

2006 AIDS: $153,466.04

6 YEAR COSTS:

2000 COSTS	$352,121.00
2001 COSTS	$349,073.00
2002 COSTS	$339,680.00
2003 COSTS	$439,469.00
2004 COSTS	$341,274.00
2005 COSTS	$387,787.00
6 YEAR AVERAGE COSTS:	**$368,234.00**
3 YEAR AVERAGE COSTS:	**$389,510.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$368,234.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$67,555.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	83.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$157,901.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	83.15
2006 MILEAGE:	82.42
MILEAGE CHANGE:	0.73
% CHANGE:	0.8857%
2006 AIDS:	$153,466.04
2006 ADJUSTED BASE:	$154,825.29
MINIMUM 2007 AIDS:	$147,084.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$389,510.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$331,083.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$157,901.85
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$157,901.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48022

NAME: FARMINGTON

2007 MILEAGE: 76.24

2006 MILEAGE: 75.64

2006 AIDS: $140,841.68

6 YEAR COSTS:

2000 COSTS	$268,934.00
2001 COSTS	$332,943.00
2002 COSTS	$255,213.00
2003 COSTS	$195,950.00
2004 COSTS	$337,502.00
2005 COSTS	$421,492.00
6 YEAR AVERAGE COSTS:	**$302,005.67**
3 YEAR AVERAGE COSTS:	**$318,314.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$302,005.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$55,405.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	76.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$144,779.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	76.24
2006 MILEAGE:	75.64
MILEAGE CHANGE:	0.60
% CHANGE:	0.7932%
2006 AIDS:	$140,841.68
2006 ADJUSTED BASE:	$141,958.84
MINIMUM 2007 AIDS:	$134,860.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$318,314.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$270,567.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$144,779.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$144,779.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48024

NAME: GARFIELD

2007 MILEAGE: 54.71

2006 MILEAGE: 54.20

2006 AIDS: $100,920.40

6 YEAR COSTS:

2000 COSTS	$316,095.00
2001 COSTS	$261,694.00
2002 COSTS	$267,297.00
2003 COSTS	$276,853.00
2004 COSTS	$276,599.00
2005 COSTS	$305,668.00
6 YEAR AVERAGE COSTS:	**$284,034.33**
3 YEAR AVERAGE COSTS:	**$286,373.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$284,034.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,108.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.71
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$103,894.29

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.71
2006 MILEAGE:	54.20
MILEAGE CHANGE:	0.51
% CHANGE:	0.9410%
2006 AIDS:	$100,920.40
2006 ADJUSTED BASE:	$101,870.06
MINIMUM 2007 AIDS:	$96,776.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$286,373.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$243,417.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,894.29
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,894.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48026

NAME: GEORGETOWN

2007 MILEAGE: 43.34

2006 MILEAGE: 43.15

2006 AIDS: $80,345.30

6 YEAR COSTS:

2000 COSTS	$141,345.00
2001 COSTS	$173,347.00
2002 COSTS	$112,759.00
2003 COSTS	$142,122.00
2004 COSTS	$214,107.00
2005 COSTS	$64,815.00
6 YEAR AVERAGE COSTS:	**$141,415.83**
3 YEAR AVERAGE COSTS:	**$140,348.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,415.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,943.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,302.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.34
2006 MILEAGE:	43.15
MILEAGE CHANGE:	0.19
% CHANGE:	0.4403%
2006 AIDS:	$80,345.30
2006 ADJUSTED BASE:	$80,699.06
MINIMUM 2007 AIDS:	$76,664.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,348.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,295.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,302.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,302.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48028

NAME: JOHNSTOWN

2007 MILEAGE: 39.24

2006 MILEAGE: 39.24

2006 AIDS: $73,064.88

6 YEAR COSTS:

2000 COSTS	$123,909.00
2001 COSTS	$171,281.00
2002 COSTS	$137,999.00
2003 COSTS	$162,888.00
2004 COSTS	$142,963.00
2005 COSTS	$158,353.00
6 YEAR AVERAGE COSTS:	**$149,565.50**
3 YEAR AVERAGE COSTS:	**$154,734.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,565.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,438.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,516.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.24
2006 MILEAGE:	39.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$73,064.88
2006 ADJUSTED BASE:	$73,064.88
MINIMUM 2007 AIDS:	$69,411.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,734.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,524.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,516.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,516.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48030

NAME: LAKETOWN

2007 MILEAGE: 56.29

2006 MILEAGE: 56.29

2006 AIDS: $104,811.98

6 YEAR COSTS:

2000 COSTS	$270,498.00
2001 COSTS	$250,924.00
2002 COSTS	$219,323.00
2003 COSTS	$261,498.00
2004 COSTS	$356,554.00
2005 COSTS	$291,659.00
6 YEAR AVERAGE COSTS:	**$275,076.00**
3 YEAR AVERAGE COSTS:	**$303,237.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$275,076.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,464.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$106,894.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.29
2006 MILEAGE:	56.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$104,811.98
2006 ADJUSTED BASE:	$104,811.98
MINIMUM 2007 AIDS:	$99,571.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$303,237.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$257,751.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,894.71
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,894.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48032

NAME: LINCOLN

2007 MILEAGE: 62.23

2006 MILEAGE: 62.23

2006 AIDS: $115,872.26

6 YEAR COSTS:

2000 COSTS	$220,871.00
2001 COSTS	$237,158.00
2002 COSTS	$288,355.00
2003 COSTS	$245,944.00
2004 COSTS	$188,883.00
2005 COSTS	$90,825.00
6 YEAR AVERAGE COSTS:	**$212,006.00**
3 YEAR AVERAGE COSTS:	**$175,217.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$212,006.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,894.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	62.23
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$118,174.77

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	62.23
2006 MILEAGE:	62.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$115,872.26
2006 ADJUSTED BASE:	$115,872.26
MINIMUM 2007 AIDS:	$110,078.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$175,217.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$148,934.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,174.77
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,174.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48034

NAME: LORAIN

2007 MILEAGE: 31.12

2006 MILEAGE: 31.12

2006 AIDS: $44,713.68

6 YEAR COSTS:

2000 COSTS	($8,175.00)
2001 COSTS	$144,634.00
2002 COSTS	$26,708.00
2003 COSTS	$30,703.00
2004 COSTS	$100,402.00
2005 COSTS	$47,535.00
6 YEAR AVERAGE COSTS:	**$56,967.83**
3 YEAR AVERAGE COSTS:	**$59,546.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$56,967.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,451.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	31.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$59,096.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	31.12
2006 MILEAGE:	31.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$44,713.68
2006 ADJUSTED BASE:	$44,713.68
MINIMUM 2007 AIDS:	$42,478.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$59,546.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$50,614.67
REDUCTION DUE TO CAP:	$8,482.21

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,096.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($8,482.21)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,614.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48036

NAME: LUCK

2007 MILEAGE: 48.47

2006 MILEAGE: 48.54

2006 AIDS: $90,381.48

6 YEAR COSTS:

2000 COSTS	$258,999.00
2001 COSTS	$146,238.00
2002 COSTS	$178,471.00
2003 COSTS	$249,232.00
2004 COSTS	$274,701.00
2005 COSTS	$176,029.00
6 YEAR AVERAGE COSTS:	**$213,945.00**
3 YEAR AVERAGE COSTS:	**$233,320.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,945.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,249.80

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,044.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.47
2006 MILEAGE:	48.54
MILEAGE CHANGE:	-0.07
% CHANGE:	-0.1442%
2006 AIDS:	$90,381.48
2006 ADJUSTED BASE:	$90,251.15
MINIMUM 2007 AIDS:	$85,738.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$233,320.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$198,322.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,044.53
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,044.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48038

NAME: MCKINLEY

2007 MILEAGE: 36.60

2006 MILEAGE: 36.60

2006 AIDS: $68,149.20

6 YEAR COSTS:

2000 COSTS	$190,486.00
2001 COSTS	$87,119.00
2002 COSTS	$112,082.00
2003 COSTS	$145,868.00
2004 COSTS	$150,160.00
2005 COSTS	$272,504.00
6 YEAR AVERAGE COSTS:	**$159,703.17**
3 YEAR AVERAGE COSTS:	**$189,510.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,703.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,298.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,503.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.60
2006 MILEAGE:	36.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$68,149.20
2006 ADJUSTED BASE:	$68,149.20
MINIMUM 2007 AIDS:	$64,741.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,510.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$161,084.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,503.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,503.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48040

NAME: MILLTOWN

2007 MILEAGE: 63.64

2006 MILEAGE: 64.27

2006 AIDS: $119,670.74

6 YEAR COSTS:

2000 COSTS	$300,262.00
2001 COSTS	$373,983.00
2002 COSTS	$360,497.00
2003 COSTS	$393,426.00
2004 COSTS	$356,086.00
2005 COSTS	$312,356.00
6 YEAR AVERAGE COSTS:	**$349,435.00**
3 YEAR AVERAGE COSTS:	**$353,956.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$349,435.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$64,106.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	63.64
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$120,852.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	63.64
2006 MILEAGE:	64.27
MILEAGE CHANGE:	-0.63
% CHANGE:	-0.9802%
2006 AIDS:	$119,670.74
2006 ADJUSTED BASE:	$118,497.73
MINIMUM 2007 AIDS:	$112,572.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$353,956.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$300,862.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$120,852.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,852.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48042

NAME: OSCEOLA

2007 MILEAGE: 59.79

2006 MILEAGE: 57.69

2006 AIDS: $107,418.78

6 YEAR COSTS:

2000 COSTS	$203,359.00
2001 COSTS	$217,953.00
2002 COSTS	$254,533.00
2003 COSTS	$244,164.00
2004 COSTS	$323,511.00
2005 COSTS	$304,135.00
6 YEAR AVERAGE COSTS:	**$257,942.50**
3 YEAR AVERAGE COSTS:	**$290,603.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$257,942.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$47,321.47

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	59.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$113,541.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	59.79
2006 MILEAGE:	57.69
MILEAGE CHANGE:	2.10
% CHANGE:	3.6401%
2006 AIDS:	$107,418.78
2006 ADJUSTED BASE:	$111,328.93
MINIMUM 2007 AIDS:	$105,762.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$290,603.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$247,012.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,541.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,541.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48044

NAME: SAINT CROIX FALLS

2007 MILEAGE: 40.99

2006 MILEAGE: 40.49

2006 AIDS: $75,392.38

6 YEAR COSTS:

2000 COSTS	$196,324.00
2001 COSTS	$330,511.00
2002 COSTS	$313,064.00
2003 COSTS	$178,483.00
2004 COSTS	$241,502.00
2005 COSTS	$222,714.00
6 YEAR AVERAGE COSTS:	**$247,099.67**
3 YEAR AVERAGE COSTS:	**$214,233.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$247,099.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,332.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$77,840.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.99
2006 MILEAGE:	40.49
MILEAGE CHANGE:	0.50
% CHANGE:	1.2349%
2006 AIDS:	$75,392.38
2006 ADJUSTED BASE:	$76,323.40
MINIMUM 2007 AIDS:	$72,507.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$214,233.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$182,098.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,840.01
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,840.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48046

NAME: STERLING

2007 MILEAGE: 85.88

2006 MILEAGE: 85.88

2006 AIDS: $159,908.56

6 YEAR COSTS:

2000 COSTS	$321,934.00
2001 COSTS	$344,514.00
2002 COSTS	$326,638.00
2003 COSTS	$467,463.00
2004 COSTS	$350,552.00
2005 COSTS	$352,902.00
6 YEAR AVERAGE COSTS:	**$360,667.17**
3 YEAR AVERAGE COSTS:	**$390,305.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$360,667.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$66,167.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	85.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$163,086.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	85.88
2006 MILEAGE:	85.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$159,908.56
2006 ADJUSTED BASE:	$159,908.56
MINIMUM 2007 AIDS:	$151,913.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$390,305.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$331,759.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$163,086.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$163,086.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48048

NAME: WEST SWEDEN

2007 MILEAGE: 52.54

2006 MILEAGE: 52.54

2006 AIDS: $97,829.48

6 YEAR COSTS:

2000 COSTS	$243,315.00
2001 COSTS	$122,209.00
2002 COSTS	$204,380.00
2003 COSTS	$194,720.00
2004 COSTS	$306,228.00
2005 COSTS	$187,765.00
6 YEAR AVERAGE COSTS:	**$209,769.50**
3 YEAR AVERAGE COSTS:	**$229,571.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$209,769.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,483.77

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,773.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.54
2006 MILEAGE:	52.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$97,829.48
2006 ADJUSTED BASE:	$97,829.48
MINIMUM 2007 AIDS:	$92,938.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$229,571.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$195,135.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,773.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,773.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48106

NAME: BALSAM LAKE

2007 MILEAGE: 11.42

2006 MILEAGE: 10.33

2006 AIDS: $51,215.65

6 YEAR COSTS:

2000 COSTS	$307,928.00
2001 COSTS	$383,921.00
2002 COSTS	$225,567.00
2003 COSTS	$181,285.00
2004 COSTS	$330,904.00
2005 COSTS	$607,079.00
6 YEAR AVERAGE COSTS:	**$339,447.33**
3 YEAR AVERAGE COSTS:	**$373,089.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$339,447.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$62,274.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$21,686.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$51,215.65
MINIMUM 2007 AIDS:	$48,654.87
MAXIMUM 2007 AIDS:	$58,898.00
CUSHION ADJUSTMENT:	($3,376.14)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$373,089.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$317,125.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$62,274.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($3,376.14)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,898.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48111

NAME: CENTURIA

2007 MILEAGE: 9.56

2006 MILEAGE: 9.40

2006 AIDS: $32,578.30

6 YEAR COSTS:

2000 COSTS	$209,793.00
2001 COSTS	$161,806.00
2002 COSTS	$155,354.00
2003 COSTS	$192,601.00
2004 COSTS	$152,222.00
2005 COSTS	$175,204.00
6 YEAR AVERAGE COSTS:	**$174,496.67**
3 YEAR AVERAGE COSTS:	**$173,342.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,496.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,012.71

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$18,154.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$32,578.30
MINIMUM 2007 AIDS:	$30,949.39
MAXIMUM 2007 AIDS:	$37,465.05
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$173,342.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,340.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$32,012.71
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$32,012.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48112

NAME: CLAYTON

2007 MILEAGE: 8.12

2006 MILEAGE: 8.12

2006 AIDS: $39,531.96

6 YEAR COSTS:

2000 COSTS	$181,479.00
2001 COSTS	$130,265.00
2002 COSTS	$142,666.00
2003 COSTS	$158,220.00
2004 COSTS	$182,787.00
2005 COSTS	$126,071.00
6 YEAR AVERAGE COSTS:	**$153,581.33**
3 YEAR AVERAGE COSTS:	**$155,692.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,581.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,175.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$15,419.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$39,531.96
MINIMUM 2007 AIDS:	$37,555.36
MAXIMUM 2007 AIDS:	$45,461.75
CUSHION ADJUSTMENT:	$9,379.72

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,692.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,338.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,175.64
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$9,379.72
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$37,555.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48113

NAME: CLEAR LAKE

2007 MILEAGE: 13.03

2006 MILEAGE: 13.03

2006 AIDS: $60,943.46

6 YEAR COSTS:

2000 COSTS	$270,499.00
2001 COSTS	$298,693.00
2002 COSTS	$388,200.00
2003 COSTS	$396,549.00
2004 COSTS	$390,074.00
2005 COSTS	$406,697.00
6 YEAR AVERAGE COSTS:	**$358,452.00**
3 YEAR AVERAGE COSTS:	**$397,773.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$358,452.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$65,760.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	13.03
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$24,743.97

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$60,943.46
MINIMUM 2007 AIDS:	$57,896.29
MAXIMUM 2007 AIDS:	$70,084.98
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$397,773.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$338,107.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$65,760.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,760.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48116

NAME: DRESSER

2007 MILEAGE: 8.35

2006 MILEAGE: 8.35

2006 AIDS: $59,925.95

6 YEAR COSTS:

2000 COSTS	$602,020.00
2001 COSTS	$206,412.00
2002 COSTS	$288,678.00
2003 COSTS	$197,310.00
2004 COSTS	$363,635.00
2005 COSTS	$379,474.00
6 YEAR AVERAGE COSTS:	**$339,588.17**
3 YEAR AVERAGE COSTS:	**$313,473.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$339,588.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$62,299.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$15,856.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$59,925.95
MINIMUM 2007 AIDS:	$56,929.65
MAXIMUM 2007 AIDS:	$68,914.84
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$313,473.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$266,452.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$62,299.98
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,299.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48126

NAME: FREDERIC

2007 MILEAGE: 11.53

2006 MILEAGE: 11.53

2006 AIDS: $73,231.57

6 YEAR COSTS:

2000 COSTS	$554,674.00
2001 COSTS	$400,037.00
2002 COSTS	$471,439.00
2003 COSTS	$312,803.00
2004 COSTS	$314,680.00
2005 COSTS	$391,292.00
6 YEAR AVERAGE COSTS:	**$407,487.50**
3 YEAR AVERAGE COSTS:	**$339,591.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$407,487.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$74,756.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$21,895.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$73,231.57
MINIMUM 2007 AIDS:	$69,569.99
MAXIMUM 2007 AIDS:	$84,216.31
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$339,591.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$288,652.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$74,756.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,756.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48146

NAME: LUCK

2007 MILEAGE: 11.60

2006 MILEAGE: 11.35

2006 AIDS: $78,626.89

6 YEAR COSTS:

2000 COSTS	$317,064.00
2001 COSTS	$556,368.00
2002 COSTS	$328,470.00
2003 COSTS	$355,192.00
2004 COSTS	$452,700.00
2005 COSTS	$351,044.00
6 YEAR AVERAGE COSTS:	**$393,473.00**
3 YEAR AVERAGE COSTS:	**$386,312.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$393,473.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$72,185.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,028.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$78,626.89
MINIMUM 2007 AIDS:	$74,695.55
MAXIMUM 2007 AIDS:	$90,420.92
CUSHION ADJUSTMENT:	$2,510.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$386,312.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$328,365.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$72,185.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,510.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,695.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48151

NAME: MILLTOWN

2007 MILEAGE: 8.63

2006 MILEAGE: 8.63

2006 AIDS: $54,323.32

6 YEAR COSTS:

2000 COSTS	$385,774.00
2001 COSTS	$341,869.00
2002 COSTS	$178,255.00
2003 COSTS	$212,912.00
2004 COSTS	$365,573.00
2005 COSTS	$248,179.00
6 YEAR AVERAGE COSTS:	**$288,760.33**
3 YEAR AVERAGE COSTS:	**$275,554.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$288,760.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,975.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$16,388.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$54,323.32
MINIMUM 2007 AIDS:	$51,607.15
MAXIMUM 2007 AIDS:	$62,471.82
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$275,554.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$234,221.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$52,975.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,975.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48165

NAME: OSCEOLA

2007 MILEAGE: 17.45

2006 MILEAGE: 17.26

2006 AIDS: $226,634.17

6 YEAR COSTS:

2000 COSTS	$809,254.00
2001 COSTS	$2,423,806.00
2002 COSTS	$1,388,163.00
2003 COSTS	$918,451.00
2004 COSTS	$924,563.00
2005 COSTS	$1,022,826.00
6 YEAR AVERAGE COSTS:	**$1,247,843.83**
3 YEAR AVERAGE COSTS:	**$955,280.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,247,843.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$228,926.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.45
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$33,137.55

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$226,634.17
MINIMUM 2007 AIDS:	$215,302.46
MAXIMUM 2007 AIDS:	$260,629.30
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$955,280.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$811,988.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$228,926.23
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$228,926.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48201

NAME: AMERY

2007 MILEAGE: 21.22

2006 MILEAGE: 21.22

2006 AIDS: $199,924.63

6 YEAR COSTS:

2000 COSTS	$963,836.00
2001 COSTS	$1,106,097.00
2002 COSTS	$966,030.00
2003 COSTS	$1,593,377.00
2004 COSTS	$1,122,629.00
2005 COSTS	$909,177.00
6 YEAR AVERAGE COSTS:	**$1,110,191.00**
3 YEAR AVERAGE COSTS:	**$1,208,394.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,110,191.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$203,672.80

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	21.22
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$40,296.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$199,924.63
MINIMUM 2007 AIDS:	$189,928.40
MAXIMUM 2007 AIDS:	$229,913.32
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,208,394.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,027,135.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$203,672.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$203,672.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 48281

NAME: SAINT CROIX FALLS

2007 MILEAGE: 20.09

2006 MILEAGE: 19.24

2006 AIDS: $205,014.80

6 YEAR COSTS:

2000 COSTS	$1,286,382.00
2001 COSTS	$920,787.00
2002 COSTS	$1,915,108.00
2003 COSTS	$790,992.00
2004 COSTS	$892,738.00
2005 COSTS	$1,789,035.00
6 YEAR AVERAGE COSTS:	**$1,265,840.33**
3 YEAR AVERAGE COSTS:	**$1,157,588.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,265,840.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$232,227.82

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	20.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$38,150.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$205,014.80
MINIMUM 2007 AIDS:	$194,764.06
MAXIMUM 2007 AIDS:	$235,767.02
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,157,588.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$983,950.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$232,227.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$232,227.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49000

NAME: PORTAGE

2007 MILEAGE: 430.57

2006 MILEAGE: 425.62

2006 AIDS: $1,863,056.4

6 YEAR COSTS:

2000 COSTS	$6,831,127.00
2001 COSTS	$7,278,160.00
2002 COSTS	$6,373,149.00
2003 COSTS	$9,019,581.00
2004 COSTS	$7,355,440.00
2005 COSTS	$8,513,251.00
6 YEAR AVERAGE COSTS:	**$7,561,784.67**
3 YEAR AVERAGE COSTS:	**$8,296,090.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,561,784.67
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,699,068.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,863,056.46
MINIMUM 2007 AIDS:	$1,825,795.33
MAXIMUM 2007 AIDS:	$2,142,514.93
CUSHION ADJUSTMENT:	$126,726.78

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$8,296,090.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,699,068.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$126,726.78
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,825,795.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49002

NAME: ALBAN

2007 MILEAGE: 40.79

2006 MILEAGE: 40.79

2006 AIDS: $75,950.98

6 YEAR COSTS:

2000 COSTS	$131,175.00
2001 COSTS	$164,178.00
2002 COSTS	$126,443.00
2003 COSTS	$110,326.00
2004 COSTS	$137,944.00
2005 COSTS	$219,477.00
6 YEAR AVERAGE COSTS:	**$148,257.17**
3 YEAR AVERAGE COSTS:	**$155,915.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,257.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,198.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$77,460.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.79
2006 MILEAGE:	40.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$75,950.98
2006 ADJUSTED BASE:	$75,950.98
MINIMUM 2007 AIDS:	$72,153.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$155,915.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$132,528.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,460.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,460.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49004

NAME: ALMOND

2007 MILEAGE: 49.88

2006 MILEAGE: 49.88

2006 AIDS: $92,876.56

6 YEAR COSTS:

2000 COSTS	$115,235.00
2001 COSTS	$133,698.00
2002 COSTS	$132,862.00
2003 COSTS	$153,395.00
2004 COSTS	$148,023.00
2005 COSTS	$160,255.00
6 YEAR AVERAGE COSTS:	**$140,578.00**
3 YEAR AVERAGE COSTS:	**$153,891.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,578.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,790.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,722.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.88
2006 MILEAGE:	49.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$92,876.56
2006 ADJUSTED BASE:	$92,876.56
MINIMUM 2007 AIDS:	$88,232.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,891.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,807.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,722.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,722.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49006

NAME: AMHERST

2007 MILEAGE: 52.86

2006 MILEAGE: 51.43

2006 AIDS: $95,762.66

6 YEAR COSTS:

2000 COSTS	$153,488.00
2001 COSTS	$309,875.00
2002 COSTS	$163,864.00
2003 COSTS	$138,840.00
2004 COSTS	$152,584.00
2005 COSTS	$345,403.00
6 YEAR AVERAGE COSTS:	**$210,675.67**
3 YEAR AVERAGE COSTS:	**$212,275.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$210,675.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,650.02

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$100,381.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.86
2006 MILEAGE:	51.43
MILEAGE CHANGE:	1.43
% CHANGE:	2.7805%
2006 AIDS:	$95,762.66
2006 ADJUSTED BASE:	$98,425.34
MINIMUM 2007 AIDS:	$93,504.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$212,275.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$180,434.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,381.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,381.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49008

NAME: BELMONT

2007 MILEAGE: 41.13

2006 MILEAGE: 41.13

2006 AIDS: $76,584.06

6 YEAR COSTS:

2000 COSTS	$112,155.00
2001 COSTS	$85,861.00
2002 COSTS	$158,075.00
2003 COSTS	$128,683.00
2004 COSTS	$132,123.00
2005 COSTS	$99,908.00
6 YEAR AVERAGE COSTS:	**$119,467.50**
3 YEAR AVERAGE COSTS:	**$120,238.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,467.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,917.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.13
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,105.87

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.13
2006 MILEAGE:	41.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,584.06
2006 ADJUSTED BASE:	$76,584.06
MINIMUM 2007 AIDS:	$72,754.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,238.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,202.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,105.87
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,105.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49010

NAME: BUENA VISTA

2007 MILEAGE: 69.63

2006 MILEAGE: 69.63

2006 AIDS: $111,223.07

6 YEAR COSTS:

2000 COSTS	$236,703.00
2001 COSTS	$137,087.00
2002 COSTS	$88,709.00
2003 COSTS	$149,181.00
2004 COSTS	$154,662.00
2005 COSTS	$177,603.00
6 YEAR AVERAGE COSTS:	**$157,324.17**
3 YEAR AVERAGE COSTS:	**$160,482.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,324.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,862.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	69.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$132,227.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	69.63
2006 MILEAGE:	69.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$111,223.07
2006 ADJUSTED BASE:	$111,223.07
MINIMUM 2007 AIDS:	$105,661.92
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$160,482.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$136,409.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$132,227.37
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$132,227.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49012

NAME: CARSON

2007 MILEAGE: 62.04

2006 MILEAGE: 62.04

2006 AIDS: $115,518.48

6 YEAR COSTS:

2000 COSTS	$227,016.00
2001 COSTS	$186,289.00
2002 COSTS	$164,276.00
2003 COSTS	$206,813.00
2004 COSTS	$167,071.00
2005 COSTS	$252,082.00
6 YEAR AVERAGE COSTS:	**$200,591.17**
3 YEAR AVERAGE COSTS:	**$208,655.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$200,591.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,799.94

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	62.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$117,813.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	62.04
2006 MILEAGE:	62.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$115,518.48
2006 ADJUSTED BASE:	$115,518.48
MINIMUM 2007 AIDS:	$109,742.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$208,655.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$177,357.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,813.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,813.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49014

NAME: DEWEY

2007 MILEAGE: 52.00

2006 MILEAGE: 52.00

2006 AIDS: $96,824.00

6 YEAR COSTS:

2000 COSTS	$202,706.00
2001 COSTS	$220,614.00
2002 COSTS	$320,868.00
2003 COSTS	$186,089.00
2004 COSTS	$204,153.00
2005 COSTS	$281,502.00
6 YEAR AVERAGE COSTS:	**$235,988.67**
3 YEAR AVERAGE COSTS:	**$223,914.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$235,988.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,293.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$98,748.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.00
2006 MILEAGE:	52.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$96,824.00
2006 ADJUSTED BASE:	$96,824.00
MINIMUM 2007 AIDS:	$91,982.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$223,914.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$190,327.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,748.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,748.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49016

NAME: EAU PLEINE

2007 MILEAGE: 52.61

2006 MILEAGE: 52.36

2006 AIDS: $94,041.17

6 YEAR COSTS:

2000 COSTS	$87,993.00
2001 COSTS	$156,996.00
2002 COSTS	$158,526.00
2003 COSTS	$72,902.00
2004 COSTS	$100,482.00
2005 COSTS	$132,037.00
6 YEAR AVERAGE COSTS:	**$118,156.00**
3 YEAR AVERAGE COSTS:	**$101,807.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,156.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,676.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,906.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.61
2006 MILEAGE:	52.36
MILEAGE CHANGE:	0.25
% CHANGE:	0.4775%
2006 AIDS:	$94,041.17
2006 ADJUSTED BASE:	$94,490.22
MINIMUM 2007 AIDS:	$89,765.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,807.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$86,535.95
REDUCTION DUE TO CAP:	$13,370.44

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,906.39
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($13,370.44)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,535.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49018

NAME: GRANT

2007 MILEAGE: 116.17

2006 MILEAGE: 116.17

2006 AIDS: $216,308.54

6 YEAR COSTS:

2000 COSTS	$338,651.00
2001 COSTS	$319,930.00
2002 COSTS	$214,234.00
2003 COSTS	$309,833.00
2004 COSTS	$317,276.00
2005 COSTS	$379,505.00
6 YEAR AVERAGE COSTS:	**$313,238.17**
3 YEAR AVERAGE COSTS:	**$335,538.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$313,238.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$57,465.87

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	116.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$220,606.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	116.17
2006 MILEAGE:	116.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$216,308.54
2006 ADJUSTED BASE:	$216,308.54
MINIMUM 2007 AIDS:	$205,493.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$335,538.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$285,207.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$220,606.83
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$220,606.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49020

NAME: HULL

2007 MILEAGE: 80.20

2006 MILEAGE: 79.86

2006 AIDS: $148,699.32

6 YEAR COSTS:

2000 COSTS	$877,993.00
2001 COSTS	$708,049.00
2002 COSTS	$573,765.00
2003 COSTS	$526,680.00
2004 COSTS	$360,493.00
2005 COSTS	$815,768.00
6 YEAR AVERAGE COSTS:	**$643,791.33**
3 YEAR AVERAGE COSTS:	**$567,647.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$643,791.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$118,108.31

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	80.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$152,299.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	80.20
2006 MILEAGE:	79.86
MILEAGE CHANGE:	0.34
% CHANGE:	0.4257%
2006 AIDS:	$148,699.32
2006 ADJUSTED BASE:	$149,332.33
MINIMUM 2007 AIDS:	$141,865.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$567,647.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$482,499.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$152,299.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$152,299.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49022

NAME: LANARK

2007 MILEAGE: 34.25

2006 MILEAGE: 34.25

2006 AIDS: $63,773.50

6 YEAR COSTS:

2000 COSTS	$126,747.00
2001 COSTS	$159,987.00
2002 COSTS	$219,921.00
2003 COSTS	$84,064.00
2004 COSTS	$170,900.00
2005 COSTS	$228,081.00
6 YEAR AVERAGE COSTS:	**$164,950.00**
3 YEAR AVERAGE COSTS:	**$161,015.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,950.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,261.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,040.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.25
2006 MILEAGE:	34.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$63,773.50
2006 ADJUSTED BASE:	$63,773.50
MINIMUM 2007 AIDS:	$60,584.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,015.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$136,862.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,040.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,040.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49024

NAME: LINWOOD

2007 MILEAGE: 39.92

2006 MILEAGE: 39.92

2006 AIDS: $74,331.04

6 YEAR COSTS:

2000 COSTS	$94,326.00
2001 COSTS	$103,723.00
2002 COSTS	$84,108.00
2003 COSTS	$150,186.00
2004 COSTS	$84,906.00
2005 COSTS	$177,227.00
6 YEAR AVERAGE COSTS:	**$115,746.00**
3 YEAR AVERAGE COSTS:	**$137,439.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,746.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,234.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.92
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,808.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.92
2006 MILEAGE:	39.92
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,331.04
2006 ADJUSTED BASE:	$74,331.04
MINIMUM 2007 AIDS:	$70,614.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,439.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,823.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,808.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,808.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49026

NAME: NEW HOPE

2007 MILEAGE: 36.57

2006 MILEAGE: 36.57

2006 AIDS: $68,093.34

6 YEAR COSTS:

2000 COSTS	$68,413.00
2001 COSTS	$58,154.00
2002 COSTS	$72,326.00
2003 COSTS	$74,027.00
2004 COSTS	$99,202.00
2005 COSTS	$94,026.00
6 YEAR AVERAGE COSTS:	**$77,691.33**
3 YEAR AVERAGE COSTS:	**$89,085.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,691.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,253.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,446.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.57
2006 MILEAGE:	36.57
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$68,093.34
2006 ADJUSTED BASE:	$68,093.34
MINIMUM 2007 AIDS:	$64,688.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$89,085.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$75,722.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,446.43
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,446.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49028

NAME: PINE GROVE

2007 MILEAGE: 63.63

2006 MILEAGE: 63.63

2006 AIDS: $118,479.06

6 YEAR COSTS:

2000 COSTS	$148,021.00
2001 COSTS	$184,000.00
2002 COSTS	$165,220.00
2003 COSTS	$234,964.00
2004 COSTS	$184,458.00
2005 COSTS	$133,976.00
6 YEAR AVERAGE COSTS:	**$175,106.50**
3 YEAR AVERAGE COSTS:	**$184,466.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,106.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,124.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	63.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$120,833.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	63.63
2006 MILEAGE:	63.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$118,479.06
2006 ADJUSTED BASE:	$118,479.06
MINIMUM 2007 AIDS:	$112,555.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$184,466.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,796.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$120,833.37
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$120,833.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49030

NAME: PLOVER

2007 MILEAGE: 76.57

2006 MILEAGE: 81.22

2006 AIDS: $151,231.64

6 YEAR COSTS:

2000 COSTS	$377,286.00
2001 COSTS	$428,258.00
2002 COSTS	$401,275.00
2003 COSTS	$380,524.00
2004 COSTS	$353,222.00
2005 COSTS	$547,839.00
6 YEAR AVERAGE COSTS:	**$414,734.00**
3 YEAR AVERAGE COSTS:	**$427,195.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$414,734.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$76,086.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	76.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$145,406.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	76.57
2006 MILEAGE:	81.22
MILEAGE CHANGE:	-4.65
% CHANGE:	-5.7252%
2006 AIDS:	$151,231.64
2006 ADJUSTED BASE:	$142,573.33
MINIMUM 2007 AIDS:	$135,444.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$427,195.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$363,115.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$145,406.43
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$145,406.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49032

NAME: SHARON

2007 MILEAGE: 69.40

2006 MILEAGE: 69.40

2006 AIDS: $129,222.80

6 YEAR COSTS:

2000 COSTS	$155,902.00
2001 COSTS	$207,790.00
2002 COSTS	$191,762.00
2003 COSTS	$170,886.00
2004 COSTS	$194,806.00
2005 COSTS	$280,967.00
6 YEAR AVERAGE COSTS:	**$200,352.17**
3 YEAR AVERAGE COSTS:	**$215,553.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$200,352.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,756.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	69.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$131,790.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	69.40
2006 MILEAGE:	69.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$129,222.80
2006 ADJUSTED BASE:	$129,222.80
MINIMUM 2007 AIDS:	$122,761.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$215,553.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$183,220.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$131,790.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,790.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49034

NAME: STOCKTON

2007 MILEAGE: 85.42

2006 MILEAGE: 84.15

2006 AIDS: $156,687.30

6 YEAR COSTS:

2000 COSTS	$305,910.00
2001 COSTS	$289,255.00
2002 COSTS	$318,319.00
2003 COSTS	$455,432.00
2004 COSTS	$433,393.00
2005 COSTS	$797,275.00
6 YEAR AVERAGE COSTS:	**$433,264.00**
3 YEAR AVERAGE COSTS:	**$562,033.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$433,264.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$79,485.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	85.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$162,212.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	85.42
2006 MILEAGE:	84.15
MILEAGE CHANGE:	1.27
% CHANGE:	1.5092%
2006 AIDS:	$156,687.30
2006 ADJUSTED BASE:	$159,052.02
MINIMUM 2007 AIDS:	$151,099.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$562,033.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$477,728.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$162,212.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$162,212.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49101

NAME: ALMOND

2007 MILEAGE: 4.57

2006 MILEAGE: 4.57

2006 AIDS: $11,820.24

6 YEAR COSTS:

2000 COSTS	$63,081.00
2001 COSTS	$60,693.00
2002 COSTS	$38,520.00
2003 COSTS	$76,551.00
2004 COSTS	$91,947.00
2005 COSTS	$84,961.00
6 YEAR AVERAGE COSTS:	**$69,292.17**
3 YEAR AVERAGE COSTS:	**$84,486.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,292.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,712.16

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,678.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$11,820.24
MINIMUM 2007 AIDS:	$11,229.23
MAXIMUM 2007 AIDS:	$13,593.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$84,486.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$71,813.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,712.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,712.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49102

NAME: AMHERST

2007 MILEAGE: 6.46

2006 MILEAGE: 6.46

2006 AIDS: $21,780.14

6 YEAR COSTS:

2000 COSTS	$60,914.00
2001 COSTS	$146,074.00
2002 COSTS	$127,327.00
2003 COSTS	$175,560.00
2004 COSTS	$105,810.00
2005 COSTS	$149,062.00
6 YEAR AVERAGE COSTS:	**$127,457.83**
3 YEAR AVERAGE COSTS:	**$143,477.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$127,457.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,383.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$12,267.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$21,780.14
MINIMUM 2007 AIDS:	$20,691.13
MAXIMUM 2007 AIDS:	$25,047.16
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,477.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$121,955.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,383.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,383.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49103

NAME: AMHERST JUNCTION

2007 MILEAGE: 4.76

2006 MILEAGE: 4.55

2006 AIDS: $10,304.86

6 YEAR COSTS:

2000 COSTS	$58,715.00
2001 COSTS	$18,074.00
2002 COSTS	$7,476.00
2003 COSTS	$6,660.00
2004 COSTS	$300,897.00
2005 COSTS	$150,472.00
6 YEAR AVERAGE COSTS:	**$90,382.33**
3 YEAR AVERAGE COSTS:	**$152,676.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,382.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,581.31

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.76
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,039.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$10,304.86
MINIMUM 2007 AIDS:	$9,789.62
MAXIMUM 2007 AIDS:	$11,850.59
CUSHION ADJUSTMENT:	($4,730.72)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,676.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,774.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$16,581.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($4,730.72)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,850.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49141

NAME: JUNCTION CITY

2007 MILEAGE: 6.32

2006 MILEAGE: 6.17

2006 AIDS: $21,966.46

6 YEAR COSTS:

2000 COSTS	$95,989.00
2001 COSTS	$68,391.00
2002 COSTS	$102,280.00
2003 COSTS	$177,378.00
2004 COSTS	$198,190.00
2005 COSTS	$218,438.00
6 YEAR AVERAGE COSTS:	**$143,444.33**
3 YEAR AVERAGE COSTS:	**$198,002.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,444.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,315.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.32
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$12,001.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$21,966.46
MINIMUM 2007 AIDS:	$20,868.14
MAXIMUM 2007 AIDS:	$25,261.43
CUSHION ADJUSTMENT:	($1,054.50)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,002.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$168,301.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$26,315.93
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,054.50)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$25,261.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49161

NAME: NELSONVILLE

2007 MILEAGE: 1.34

2006 MILEAGE: 1.34

2006 AIDS: $2,495.08

6 YEAR COSTS:

2000 COSTS	$4,087.00
2001 COSTS	$22,001.00
2002 COSTS	$16,693.00
2003 COSTS	($3,617.00)
2004 COSTS	$6,686.00
2005 COSTS	$11,091.00
6 YEAR AVERAGE COSTS:	**$9,490.17**
3 YEAR AVERAGE COSTS:	**$4,720.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,490.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,741.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$2,544.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	1.34
2006 MILEAGE:	1.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$2,495.08
2006 ADJUSTED BASE:	$2,495.08
MINIMUM 2007 AIDS:	$2,370.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,720.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,012.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,544.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,544.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49171

NAME: PARK RIDGE

2007 MILEAGE: 4.55

2006 MILEAGE: 4.43

2006 AIDS: $8,248.66

6 YEAR COSTS:

2000 COSTS	$27,077.00
2001 COSTS	$34,132.00
2002 COSTS	$37,155.00
2003 COSTS	$35,708.00
2004 COSTS	$52,046.00
2005 COSTS	$46,527.00
6 YEAR AVERAGE COSTS:	**$38,774.17**
3 YEAR AVERAGE COSTS:	**$44,760.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$38,774.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$7,113.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,640.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	4.55
2006 MILEAGE:	4.43
MILEAGE CHANGE:	0.12
% CHANGE:	2.7088%
2006 AIDS:	$8,248.66
2006 ADJUSTED BASE:	$8,472.10
MINIMUM 2007 AIDS:	$8,048.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$44,760.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$38,046.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,640.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,640.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49173

NAME: PLOVER

2007 MILEAGE: 88.01

2006 MILEAGE: 85.39

2006 AIDS: $440,141.59

6 YEAR COSTS:

2000 COSTS	$2,151,701.00
2001 COSTS	$1,662,123.00
2002 COSTS	$3,553,078.00
2003 COSTS	$2,697,001.00
2004 COSTS	$5,507,686.00
2005 COSTS	$7,757,324.00
6 YEAR AVERAGE COSTS:	**$3,888,152.17**
3 YEAR AVERAGE COSTS:	**$5,320,670.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,888,152.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$713,310.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	88.01
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$167,130.99

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$440,141.59
MINIMUM 2007 AIDS:	$418,134.51
MAXIMUM 2007 AIDS:	$506,162.83
CUSHION ADJUSTMENT:	($207,147.60)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,320,670.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,522,569.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$713,310.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($207,147.60)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$506,162.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49176

NAME: ROSHOLT

2007 MILEAGE: 5.42

2006 MILEAGE: 5.42

2006 AIDS: $16,102.51

6 YEAR COSTS:

2000 COSTS	$54,226.00
2001 COSTS	$73,610.00
2002 COSTS	$83,762.00
2003 COSTS	$92,730.00
2004 COSTS	$212,876.00
2005 COSTS	$81,932.00
6 YEAR AVERAGE COSTS:	**$99,856.00**
3 YEAR AVERAGE COSTS:	**$129,179.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$99,856.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,319.33

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,292.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$16,102.51
MINIMUM 2007 AIDS:	$15,297.38
MAXIMUM 2007 AIDS:	$18,517.89
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,179.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,802.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,319.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,319.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49191

NAME: WHITING

2007 MILEAGE: 15.19

2006 MILEAGE: 15.19

2006 AIDS: $87,215.72

6 YEAR COSTS:

2000 COSTS	$266,148.00
2001 COSTS	$329,832.00
2002 COSTS	$366,066.00
2003 COSTS	$267,872.00
2004 COSTS	$275,613.00
2005 COSTS	$334,615.00
6 YEAR AVERAGE COSTS:	**$306,691.00**
3 YEAR AVERAGE COSTS:	**$292,700.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$306,691.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$56,264.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$28,845.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$87,215.72
MINIMUM 2007 AIDS:	$82,854.93
MAXIMUM 2007 AIDS:	$100,298.08
CUSHION ADJUSTMENT:	$26,590.19

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$292,700.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$248,795.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$56,264.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$26,590.19
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,854.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 49281

NAME: STEVENS POINT

2007 MILEAGE: 130.39

2006 MILEAGE: 129.07

2006 AIDS: $1,154,976.3

6 YEAR COSTS:

2000 COSTS	$6,456,979.00
2001 COSTS	$7,452,423.00
2002 COSTS	$5,914,444.00
2003 COSTS	$6,182,709.00
2004 COSTS	$6,129,166.00
2005 COSTS	$7,310,091.00
6 YEAR AVERAGE COSTS:	**$6,574,302.00**
3 YEAR AVERAGE COSTS:	**$6,540,655.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,574,302.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,206,104.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	130.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$247,610.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,154,976.30
MINIMUM 2007 AIDS:	$1,097,227.49
MAXIMUM 2007 AIDS:	$1,328,222.75
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,540,655.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,559,557.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,206,104.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,206,104.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50000

NAME: PRICE

2007 MILEAGE: 220.04

2006 MILEAGE: 220.04

2006 AIDS: $601,608.41

6 YEAR COSTS:

2000 COSTS	$2,570,478.00
2001 COSTS	$2,872,322.00
2002 COSTS	$2,544,699.00
2003 COSTS	$2,820,352.00
2004 COSTS	$2,677,293.00
2005 COSTS	$3,109,510.00
6 YEAR AVERAGE COSTS:	**$2,765,775.67**
3 YEAR AVERAGE COSTS:	**$2,869,051.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,765,775.67
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$621,446.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$601,608.41
MINIMUM 2007 AIDS:	$589,576.24
MAXIMUM 2007 AIDS:	$691,849.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,869,051.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$621,446.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$621,446.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50002

NAME: CATAWBA

2007 MILEAGE: 26.66

2006 MILEAGE: 26.66

2006 AIDS: $49,640.92

6 YEAR COSTS:

2000 COSTS	$65,214.00
2001 COSTS	$87,113.00
2002 COSTS	$79,068.00
2003 COSTS	$61,344.00
2004 COSTS	$63,014.00
2005 COSTS	$65,613.00
6 YEAR AVERAGE COSTS:	**$70,227.67**
3 YEAR AVERAGE COSTS:	**$63,323.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$70,227.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,883.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$50,627.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	26.66
2006 MILEAGE:	26.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$49,640.92
2006 ADJUSTED BASE:	$49,640.92
MINIMUM 2007 AIDS:	$47,158.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$63,323.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$53,825.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,627.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,627.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50004

NAME: EISENSTEIN

2007 MILEAGE: 78.40

2006 MILEAGE: 78.40

2006 AIDS: $145,980.80

6 YEAR COSTS:

2000 COSTS	$210,972.00
2001 COSTS	$143,352.00
2002 COSTS	$182,797.00
2003 COSTS	$188,041.00
2004 COSTS	$257,911.00
2005 COSTS	$198,672.00
6 YEAR AVERAGE COSTS:	**$196,957.50**
3 YEAR AVERAGE COSTS:	**$214,874.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$196,957.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,133.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	78.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$148,881.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	78.40
2006 MILEAGE:	78.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$145,980.80
2006 ADJUSTED BASE:	$145,980.80
MINIMUM 2007 AIDS:	$138,681.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$214,874.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$182,643.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$148,881.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$148,881.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50006

NAME: ELK

2007 MILEAGE: 49.66

2006 MILEAGE: 49.66

2006 AIDS: $92,466.92

6 YEAR COSTS:

2000 COSTS	$233,277.00
2001 COSTS	$119,706.00
2002 COSTS	$181,411.00
2003 COSTS	$260,689.00
2004 COSTS	$234,225.00
2005 COSTS	$362,788.00
6 YEAR AVERAGE COSTS:	**$232,016.00**
3 YEAR AVERAGE COSTS:	**$285,900.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$232,016.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,565.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,304.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.66
2006 MILEAGE:	49.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$92,466.92
2006 ADJUSTED BASE:	$92,466.92
MINIMUM 2007 AIDS:	$87,843.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$285,900.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$243,015.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,304.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,304.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50008

NAME: EMERY

2007 MILEAGE: 81.15

2006 MILEAGE: 81.15

2006 AIDS: $151,101.30

6 YEAR COSTS:

2000 COSTS	$138,041.00
2001 COSTS	$171,918.00
2002 COSTS	$231,602.00
2003 COSTS	$147,615.00
2004 COSTS	$190,272.00
2005 COSTS	$213,044.00
6 YEAR AVERAGE COSTS:	**$182,082.00**
3 YEAR AVERAGE COSTS:	**$183,643.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,082.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,404.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	81.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$154,103.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	81.15
2006 MILEAGE:	81.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$151,101.30
2006 ADJUSTED BASE:	$151,101.30
MINIMUM 2007 AIDS:	$143,546.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,643.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,097.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$154,103.85
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$154,103.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50010

NAME: FIFIELD

2007 MILEAGE: 119.28

2006 MILEAGE: 119.23

2006 AIDS: $222,006.26

6 YEAR COSTS:

2000 COSTS	$430,661.00
2001 COSTS	$412,761.00
2002 COSTS	$458,400.00
2003 COSTS	$369,705.00
2004 COSTS	$430,109.00
2005 COSTS	$612,362.00
6 YEAR AVERAGE COSTS:	**$452,333.00**
3 YEAR AVERAGE COSTS:	**$470,725.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$452,333.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$82,983.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	119.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$226,512.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	119.28
2006 MILEAGE:	119.23
MILEAGE CHANGE:	0.05
% CHANGE:	0.0419%
2006 AIDS:	$222,006.26
2006 ADJUSTED BASE:	$222,099.28
MINIMUM 2007 AIDS:	$210,994.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$470,725.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$400,116.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$226,512.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$226,512.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50012

NAME: FLAMBEAU

2007 MILEAGE: 60.51

2006 MILEAGE: 60.51

2006 AIDS: $112,669.62

6 YEAR COSTS:

2000 COSTS	$196,703.00
2001 COSTS	$134,154.00
2002 COSTS	$139,379.00
2003 COSTS	$167,436.00
2004 COSTS	$176,670.00
2005 COSTS	$141,925.00
6 YEAR AVERAGE COSTS:	**$159,377.83**
3 YEAR AVERAGE COSTS:	**$162,010.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,377.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,239.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$114,908.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.51
2006 MILEAGE:	60.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$112,669.62
2006 ADJUSTED BASE:	$112,669.62
MINIMUM 2007 AIDS:	$107,036.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,010.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$137,708.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,908.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,908.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50014

NAME: GEORGETOWN

2007 MILEAGE: 38.55

2006 MILEAGE: 38.55

2006 AIDS: $71,780.10

6 YEAR COSTS:

2000 COSTS	$130,420.00
2001 COSTS	$68,728.00
2002 COSTS	$55,240.00
2003 COSTS	$160,144.00
2004 COSTS	$90,023.00
2005 COSTS	$60,925.00
6 YEAR AVERAGE COSTS:	**$94,246.67**
3 YEAR AVERAGE COSTS:	**$103,697.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$94,246.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,290.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,206.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.55
2006 MILEAGE:	38.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$71,780.10
2006 ADJUSTED BASE:	$71,780.10
MINIMUM 2007 AIDS:	$68,191.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,697.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$88,142.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,206.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,206.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50016

NAME: HACKETT

2007 MILEAGE: 32.34

2006 MILEAGE: 32.34

2006 AIDS: $57,262.23

6 YEAR COSTS:

2000 COSTS	$72,345.00
2001 COSTS	$49,482.00
2002 COSTS	$68,152.00
2003 COSTS	$70,995.00
2004 COSTS	$62,955.00
2005 COSTS	$70,680.00
6 YEAR AVERAGE COSTS:	**$65,768.17**
3 YEAR AVERAGE COSTS:	**$68,210.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$65,768.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,065.66

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$61,413.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.34
2006 MILEAGE:	32.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$57,262.23
2006 ADJUSTED BASE:	$57,262.23
MINIMUM 2007 AIDS:	$54,399.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$68,210.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$57,978.50
REDUCTION DUE TO CAP:	$3,435.16

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,413.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,435.16)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,978.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50018

NAME: HARMONY

2007 MILEAGE: 22.08

2006 MILEAGE: 22.08

2006 AIDS: $41,112.96

6 YEAR COSTS:

2000 COSTS	$76,044.00
2001 COSTS	$65,234.00
2002 COSTS	$60,330.00
2003 COSTS	$82,545.00
2004 COSTS	$76,112.00
2005 COSTS	$29,157.00
6 YEAR AVERAGE COSTS:	**$64,903.67**
3 YEAR AVERAGE COSTS:	**$62,604.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$64,903.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$11,907.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$41,929.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	22.08
2006 MILEAGE:	22.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$41,112.96
2006 ADJUSTED BASE:	$41,112.96
MINIMUM 2007 AIDS:	$39,057.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$62,604.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$53,213.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,929.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,929.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50020

NAME: HILL

2007 MILEAGE: 31.54

2006 MILEAGE: 31.54

2006 AIDS: $58,727.48

6 YEAR COSTS:

2000 COSTS	$63,187.00
2001 COSTS	$172,823.00
2002 COSTS	$74,002.00
2003 COSTS	$69,207.00
2004 COSTS	$74,981.00
2005 COSTS	$54,599.00
6 YEAR AVERAGE COSTS:	**$84,799.83**
3 YEAR AVERAGE COSTS:	**$66,262.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$84,799.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,557.16

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	31.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$59,894.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	31.54
2006 MILEAGE:	31.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$58,727.48
2006 ADJUSTED BASE:	$58,727.48
MINIMUM 2007 AIDS:	$55,791.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$66,262.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$56,322.98
REDUCTION DUE TO CAP:	$3,571.48

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$59,894.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,571.48)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,322.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50022

NAME: KENNAN

2007 MILEAGE: 60.78

2006 MILEAGE: 60.78

2006 AIDS: $113,172.36

6 YEAR COSTS:

2000 COSTS	$117,460.00
2001 COSTS	$171,912.00
2002 COSTS	$174,672.00
2003 COSTS	$112,531.00
2004 COSTS	$123,251.00
2005 COSTS	$50,622.00
6 YEAR AVERAGE COSTS:	**$125,074.67**
3 YEAR AVERAGE COSTS:	**$95,468.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,074.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,945.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$115,421.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.78
2006 MILEAGE:	60.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$113,172.36
2006 ADJUSTED BASE:	$113,172.36
MINIMUM 2007 AIDS:	$107,513.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$95,468.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$81,147.80
REDUCTION DUE TO CAP:	$34,273.42

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$115,421.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($34,273.42)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,147.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50024

NAME: KNOX

2007 MILEAGE: 47.18

2006 MILEAGE: 47.18

2006 AIDS: $87,849.16

6 YEAR COSTS:

2000 COSTS	$57,537.00
2001 COSTS	$74,431.00
2002 COSTS	$75,118.00
2003 COSTS	$87,839.00
2004 COSTS	$287,802.00
2005 COSTS	$102,059.00
6 YEAR AVERAGE COSTS:	**$114,131.00**
3 YEAR AVERAGE COSTS:	**$159,233.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,131.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,938.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,594.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.18
2006 MILEAGE:	47.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,849.16
2006 ADJUSTED BASE:	$87,849.16
MINIMUM 2007 AIDS:	$83,456.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,233.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,348.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,594.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,594.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50026

NAME: LAKE

2007 MILEAGE: 86.09

2006 MILEAGE: 85.77

2006 AIDS: $159,703.74

6 YEAR COSTS:

2000 COSTS	$341,538.00
2001 COSTS	$318,523.00
2002 COSTS	$322,154.00
2003 COSTS	$261,597.00
2004 COSTS	$273,566.00
2005 COSTS	$396,552.00
6 YEAR AVERAGE COSTS:	**$318,988.33**
3 YEAR AVERAGE COSTS:	**$310,571.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$318,988.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$58,520.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	86.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$163,484.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	86.09
2006 MILEAGE:	85.77
MILEAGE CHANGE:	0.32
% CHANGE:	0.3731%
2006 AIDS:	$159,703.74
2006 ADJUSTED BASE:	$160,299.59
MINIMUM 2007 AIDS:	$152,284.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$310,571.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$263,985.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$163,484.91
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$163,484.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50028

NAME: OGEMA

2007 MILEAGE: 58.07

2006 MILEAGE: 58.07

2006 AIDS: $108,126.34

6 YEAR COSTS:

2000 COSTS	$154,976.00
2001 COSTS	$256,832.00
2002 COSTS	$267,180.00
2003 COSTS	$150,408.00
2004 COSTS	$167,002.00
2005 COSTS	$178,332.00
6 YEAR AVERAGE COSTS:	**$195,788.33**
3 YEAR AVERAGE COSTS:	**$165,247.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$195,788.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,918.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	58.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$110,274.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	58.07
2006 MILEAGE:	58.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$108,126.34
2006 ADJUSTED BASE:	$108,126.34
MINIMUM 2007 AIDS:	$102,720.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,247.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,460.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,274.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,274.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50030

NAME: PRENTICE

2007 MILEAGE: 53.85

2006 MILEAGE: 53.85

2006 AIDS: $99,421.95

6 YEAR COSTS:

2000 COSTS	$161,897.00
2001 COSTS	$107,308.00
2002 COSTS	$119,060.00
2003 COSTS	$119,570.00
2004 COSTS	$112,271.00
2005 COSTS	$123,854.00
6 YEAR AVERAGE COSTS:	**$123,993.33**
3 YEAR AVERAGE COSTS:	**$118,565.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,993.33
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$22,735.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$102,261.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.85
2006 MILEAGE:	53.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$99,421.95
2006 ADJUSTED BASE:	$99,421.95
MINIMUM 2007 AIDS:	$94,450.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,565.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$100,780.25
REDUCTION DUE TO CAP:	$1,480.90

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,261.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,480.90)
COST FILING PENALTY: 11 Days Late, 90% of 2007 Aids	($10,078.02)
TOTAL GTA AMOUNT:	**$90,702.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50032

NAME: SPIRIT

2007 MILEAGE: 30.44

2006 MILEAGE: 30.27

2006 AIDS: $56,362.74

6 YEAR COSTS:

2000 COSTS	$78,762.00
2001 COSTS	$82,037.00
2002 COSTS	$114,460.00
2003 COSTS	$89,880.00
2004 COSTS	$79,687.00
2005 COSTS	$92,847.00
6 YEAR AVERAGE COSTS:	**$89,612.17**
3 YEAR AVERAGE COSTS:	**$87,471.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,612.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,440.02

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.44
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$57,805.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.44
2006 MILEAGE:	30.27
MILEAGE CHANGE:	0.17
% CHANGE:	0.5616%
2006 AIDS:	$56,362.74
2006 ADJUSTED BASE:	$56,679.27
MINIMUM 2007 AIDS:	$53,845.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$87,471.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$74,350.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,805.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,805.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50034

NAME: WORCESTER

2007 MILEAGE: 115.90

2006 MILEAGE: 115.90

2006 AIDS: $215,805.80

6 YEAR COSTS:

2000 COSTS	$316,680.00
2001 COSTS	$365,502.00
2002 COSTS	$308,958.00
2003 COSTS	$282,088.00
2004 COSTS	$408,667.00
2005 COSTS	$321,918.00
6 YEAR AVERAGE COSTS:	**$333,968.83**
3 YEAR AVERAGE COSTS:	**$337,557.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$333,968.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$61,269.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	115.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$220,094.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	115.90
2006 MILEAGE:	115.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$215,805.80
2006 ADJUSTED BASE:	$215,805.80
MINIMUM 2007 AIDS:	$205,015.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$337,557.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$286,924.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$220,094.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$220,094.10**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50111

NAME: CATAWBA

2007 MILEAGE: 8.38

2006 MILEAGE: 8.38

2006 AIDS: $15,603.56

6 YEAR COSTS:

2000 COSTS	$49,150.00
2001 COSTS	$7,506.00
2002 COSTS	$14,054.00
2003 COSTS	$54,490.00
2004 COSTS	$50,994.00
2005 COSTS	$24,976.00
6 YEAR AVERAGE COSTS:	**$33,528.33**
3 YEAR AVERAGE COSTS:	**$43,486.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$33,528.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$6,151.02

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.38
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$15,913.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	8.38
2006 MILEAGE:	8.38
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$15,603.56
2006 ADJUSTED BASE:	$15,603.56
MINIMUM 2007 AIDS:	$14,823.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$43,486.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$36,963.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$15,913.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,913.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50141

NAME: KENNAN

2007 MILEAGE: 4.54

2006 MILEAGE: 4.54

2006 AIDS: $8,453.48

6 YEAR COSTS:

2000 COSTS	$7,987.00
2001 COSTS	$59,747.00
2002 COSTS	$55,154.00
2003 COSTS	$14.00
2004 COSTS	$27,941.00
2005 COSTS	$33,389.00
6 YEAR AVERAGE COSTS:	**$30,705.33**
3 YEAR AVERAGE COSTS:	**$20,448.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$30,705.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,633.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,621.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	4.54
2006 MILEAGE:	4.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$8,453.48
2006 ADJUSTED BASE:	$8,453.48
MINIMUM 2007 AIDS:	$8,030.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$20,448.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$17,380.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,621.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,621.46**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50171

NAME: PRENTICE

2007 MILEAGE: 7.11

2006 MILEAGE: 7.11

2006 AIDS: $33,275.27

6 YEAR COSTS:

2000 COSTS	$108,231.00
2001 COSTS	$212,211.00
2002 COSTS	$189,310.00
2003 COSTS	$144,650.00
2004 COSTS	$212,835.00
2005 COSTS	$331,208.00
6 YEAR AVERAGE COSTS:	**$199,740.83**
3 YEAR AVERAGE COSTS:	**$229,564.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$199,740.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,643.94

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,501.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$33,275.27
MINIMUM 2007 AIDS:	$31,611.51
MAXIMUM 2007 AIDS:	$38,266.56
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$229,564.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$195,129.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$36,643.94
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,643.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50271

NAME: PARK FALLS

2007 MILEAGE: 21.97

2006 MILEAGE: 21.97

2006 AIDS: $201,893.23

6 YEAR COSTS:

2000 COSTS	$1,491,217.00
2001 COSTS	$1,163,063.00
2002 COSTS	$1,097,753.00
2003 COSTS	$1,314,210.00
2004 COSTS	$733,050.00
2005 COSTS	$1,369,393.00
6 YEAR AVERAGE COSTS:	**$1,194,781.00**
3 YEAR AVERAGE COSTS:	**$1,138,884.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,194,781.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$219,191.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	21.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$41,721.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$201,893.23
MINIMUM 2007 AIDS:	$191,798.57
MAXIMUM 2007 AIDS:	$232,177.21
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,138,884.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$968,051.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$219,191.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$219,191.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 50272

NAME: PHILLIPS

2007 MILEAGE: 15.57

2006 MILEAGE: 15.57

2006 AIDS: $111,587.35

6 YEAR COSTS:

2000 COSTS	$480,919.00
2001 COSTS	$538,661.00
2002 COSTS	$622,537.00
2003 COSTS	$483,482.00
2004 COSTS	$547,533.00
2005 COSTS	$646,025.00
6 YEAR AVERAGE COSTS:	**$553,192.83**
3 YEAR AVERAGE COSTS:	**$559,013.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$553,192.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$101,487.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$29,567.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$111,587.35
MINIMUM 2007 AIDS:	$106,007.98
MAXIMUM 2007 AIDS:	$128,325.45
CUSHION ADJUSTMENT:	$4,520.64

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$559,013.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$475,161.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$101,487.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,520.64
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,007.98**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51000

NAME: RACINE

2007 MILEAGE: 160.68

2006 MILEAGE: 161.68

2006 AIDS: $2,126,593.2

6 YEAR COSTS:

2000 COSTS	$8,067,408.00
2001 COSTS	$8,790,293.00
2002 COSTS	$9,969,523.00
2003 COSTS	$11,139,035.00
2004 COSTS	$9,558,211.00
2005 COSTS	$8,771,181.00
6 YEAR AVERAGE COSTS:	**$9,382,608.50**
3 YEAR AVERAGE COSTS:	**$9,822,809.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,382,608.50
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$2,108,192.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,126,593.21
MINIMUM 2007 AIDS:	$2,084,061.35
MAXIMUM 2007 AIDS:	$2,445,582.19
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,822,809.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,108,192.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,108,192.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51002

NAME: BURLINGTON

2007 MILEAGE: 59.15

2006 MILEAGE: 59.17

2006 AIDS: $168,375.44

6 YEAR COSTS:

2000 COSTS	$955,862.00
2001 COSTS	$793,638.00
2002 COSTS	$938,521.00
2003 COSTS	$1,075,038.00
2004 COSTS	$979,969.00
2005 COSTS	$1,052,582.00
6 YEAR AVERAGE COSTS:	**$965,935.00**
3 YEAR AVERAGE COSTS:	**$1,035,863.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$965,935.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$177,207.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	59.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$112,325.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$168,375.44
MINIMUM 2007 AIDS:	$159,956.67
MAXIMUM 2007 AIDS:	$193,631.76
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,035,863.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$880,483.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$177,207.96
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$177,207.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51006

NAME: DOVER

2007 MILEAGE: 36.94

2006 MILEAGE: 36.94

2006 AIDS: $79,711.44

6 YEAR COSTS:

2000 COSTS	$211,678.00
2001 COSTS	$588,001.00
2002 COSTS	$546,185.00
2003 COSTS	$565,510.00
2004 COSTS	$390,970.00
2005 COSTS	$533,719.00
6 YEAR AVERAGE COSTS:	**$472,677.17**
3 YEAR AVERAGE COSTS:	**$496,733.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$472,677.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$86,716.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$70,149.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$79,711.44
MINIMUM 2007 AIDS:	$75,725.87
MAXIMUM 2007 AIDS:	$91,668.16
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$496,733.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$422,223.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$86,716.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,716.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51010

NAME: NORWAY

2007 MILEAGE: 57.54

2006 MILEAGE: 57.54

2006 AIDS: $143,080.77

6 YEAR COSTS:

2000 COSTS	$921,331.00
2001 COSTS	$942,629.00
2002 COSTS	$721,968.00
2003 COSTS	$530,894.00
2004 COSTS	$507,194.00
2005 COSTS	$749,458.00
6 YEAR AVERAGE COSTS:	**$728,912.33**
3 YEAR AVERAGE COSTS:	**$595,848.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$728,912.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$133,724.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$109,268.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$143,080.77
MINIMUM 2007 AIDS:	$135,926.73
MAXIMUM 2007 AIDS:	$164,542.89
CUSHION ADJUSTMENT:	$2,202.34

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$595,848.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$506,471.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$133,724.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,202.34
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$135,926.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51012

NAME: RAYMOND

2007 MILEAGE: 53.25

2006 MILEAGE: 53.25

2006 AIDS: $110,311.09

6 YEAR COSTS:

2000 COSTS	$575,300.00
2001 COSTS	$603,743.00
2002 COSTS	$525,053.00
2003 COSTS	$598,735.00
2004 COSTS	$722,965.00
2005 COSTS	$838,412.00
6 YEAR AVERAGE COSTS:	**$644,034.67**
3 YEAR AVERAGE COSTS:	**$720,037.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$644,034.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$118,152.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,121.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$110,311.09
MINIMUM 2007 AIDS:	$104,795.54
MAXIMUM 2007 AIDS:	$126,857.75
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$720,037.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$612,031.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$118,152.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,152.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51014

NAME: ROCHESTER

2007 MILEAGE: 15.09

2006 MILEAGE: 14.66

2006 AIDS: $36,001.89

6 YEAR COSTS:

2000 COSTS	$281,052.00
2001 COSTS	$195,325.00
2002 COSTS	$150,575.00
2003 COSTS	$191,623.00
2004 COSTS	$679,239.00
2005 COSTS	$199,454.00
6 YEAR AVERAGE COSTS:	**$282,878.00**
3 YEAR AVERAGE COSTS:	**$356,772.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$282,878.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$51,896.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$28,655.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$36,001.89
MINIMUM 2007 AIDS:	$34,201.80
MAXIMUM 2007 AIDS:	$41,402.17
CUSHION ADJUSTMENT:	($10,493.90)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$356,772.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$303,256.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$51,896.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($10,493.90)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,402.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51016

NAME: WATERFORD

2007 MILEAGE: 62.83

2006 MILEAGE: 62.41

2006 AIDS: $163,593.30

6 YEAR COSTS:

2000 COSTS	$865,884.00
2001 COSTS	$870,575.00
2002 COSTS	$892,530.00
2003 COSTS	$1,002,647.00
2004 COSTS	$946,343.00
2005 COSTS	$1,039,203.00
6 YEAR AVERAGE COSTS:	**$936,197.00**
3 YEAR AVERAGE COSTS:	**$996,064.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$936,197.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$171,752.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	62.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$119,314.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$163,593.30
MINIMUM 2007 AIDS:	$155,413.64
MAXIMUM 2007 AIDS:	$188,132.30
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$996,064.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$846,654.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$171,752.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$171,752.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51018

NAME: YORKVILLE

2007 MILEAGE: 50.80

2006 MILEAGE: 50.80

2006 AIDS: $103,128.70

6 YEAR COSTS:

2000 COSTS	$561,872.00
2001 COSTS	$567,782.00
2002 COSTS	$471,373.00
2003 COSTS	$477,275.00
2004 COSTS	$954,146.00
2005 COSTS	$439,154.00
6 YEAR AVERAGE COSTS:	**$578,600.33**
3 YEAR AVERAGE COSTS:	**$623,525.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$578,600.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$106,148.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,469.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$103,128.70
MINIMUM 2007 AIDS:	$97,972.27
MAXIMUM 2007 AIDS:	$118,598.01
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$623,525.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$529,996.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$106,148.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,148.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51104

NAME: CALEDONIA

2007 MILEAGE: 153.49

2006 MILEAGE:

2006 AIDS:

6 YEAR COSTS:

2000 COSTS	
2001 COSTS	
2002 COSTS	
2003 COSTS	
2004 COSTS	
2005 COSTS	$4,535,964.00
6 YEAR AVERAGE COSTS:	**$3,785,377.67**
3 YEAR AVERAGE COSTS:	**$3,841,199.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,785,377.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$694,455.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	153.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$291,477.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$665,552.28
MINIMUM 2007 AIDS:	$632,274.67
MAXIMUM 2007 AIDS:	$765,385.12
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,841,199.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,265,019.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$694,455.69
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$694,455.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51121

NAME: ELMWOOD PARK

2007 MILEAGE: 2.45

2006 MILEAGE: 2.45

2006 AIDS: $9,534.54

6 YEAR COSTS:

2000 COSTS	$20,160.00
2001 COSTS	$22,030.00
2002 COSTS	$18,114.00
2003 COSTS	$41,096.00
2004 COSTS	$186,515.00
2005 COSTS	$22,416.00
6 YEAR AVERAGE COSTS:	**$51,721.83**
3 YEAR AVERAGE COSTS:	**$83,342.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$51,721.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$9,488.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.45
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$4,652.55

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$9,534.54
MINIMUM 2007 AIDS:	$9,057.81
MAXIMUM 2007 AIDS:	$10,964.72
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$83,342.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$70,840.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,488.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,488.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51151

NAME: MOUNT PLEASANT

2007 MILEAGE: 127.80

2006 MILEAGE: 123.34

2006 AIDS: $846,529.84

6 YEAR COSTS:

2000 COSTS	$5,308,630.00
2001 COSTS	$3,540,784.00
2002 COSTS	$4,632,491.00
2003 COSTS	$4,358,098.00
2004 COSTS	$4,450,306.00
2005 COSTS	$5,116,611.00
6 YEAR AVERAGE COSTS:	**$4,567,820.00**
3 YEAR AVERAGE COSTS:	**$4,641,671.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,567,820.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$838,000.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	127.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$242,692.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$846,529.84
MINIMUM 2007 AIDS:	$804,203.35
MAXIMUM 2007 AIDS:	$973,509.32
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,641,671.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,945,420.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$838,000.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$838,000.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51161

NAME: NORTH BAY

2007 MILEAGE: 1.34

2006 MILEAGE: 1.34

2006 AIDS: $18,714.74

6 YEAR COSTS:

2000 COSTS	$106,588.00
2001 COSTS	$102,364.00
2002 COSTS	$218,927.00
2003 COSTS	$44,512.00
2004 COSTS	$69,766.00
2005 COSTS	$67,362.00
6 YEAR AVERAGE COSTS:	**$101,586.50**
3 YEAR AVERAGE COSTS:	**$60,546.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$101,586.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,636.80

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$2,544.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$18,714.74
MINIMUM 2007 AIDS:	$17,779.00
MAXIMUM 2007 AIDS:	$21,521.95
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$60,546.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$51,464.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,636.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,636.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51176

NAME: ROCHESTER

2007 MILEAGE: 3.90

2006 MILEAGE: 3.90

2006 AIDS: $9,206.46

6 YEAR COSTS:

2000 COSTS	$58,062.00
2001 COSTS	$36,563.00
2002 COSTS	$70,824.00
2003 COSTS	$57,897.00
2004 COSTS	$51,957.00
2005 COSTS	$109,605.00
6 YEAR AVERAGE COSTS:	**$64,151.33**
3 YEAR AVERAGE COSTS:	**$73,153.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$64,151.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$11,769.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,406.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$9,206.46
MINIMUM 2007 AIDS:	$8,746.14
MAXIMUM 2007 AIDS:	$10,587.43
CUSHION ADJUSTMENT:	($1,181.61)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,153.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,180.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$11,769.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,181.61)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,587.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51181

NAME: STURTEVANT

2007 MILEAGE: 23.99

2006 MILEAGE: 23.99

2006 AIDS: $452,202.29

6 YEAR COSTS:

2000 COSTS	$2,069,089.00
2001 COSTS	$1,986,434.00
2002 COSTS	$2,212,399.00
2003 COSTS	$2,220,108.00
2004 COSTS	$1,816,561.00
2005 COSTS	$4,804,652.00
6 YEAR AVERAGE COSTS:	**$2,518,207.17**
3 YEAR AVERAGE COSTS:	**$2,947,107.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,518,207.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$461,983.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$45,557.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$452,202.29
MINIMUM 2007 AIDS:	$429,592.18
MAXIMUM 2007 AIDS:	$520,032.63
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,947,107.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,505,040.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$461,983.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$461,983.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51186

NAME: UNION GROVE

2007 MILEAGE: 18.28

2006 MILEAGE: 17.82

2006 AIDS: $155,958.08

6 YEAR COSTS:

2000 COSTS	$1,214,573.00
2001 COSTS	$717,914.00
2002 COSTS	$734,238.00
2003 COSTS	$1,112,534.00
2004 COSTS	$700,086.00
2005 COSTS	$1,579,834.00
6 YEAR AVERAGE COSTS:	**$1,009,863.17**
3 YEAR AVERAGE COSTS:	**$1,130,818.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,009,863.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$185,266.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$34,713.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$155,958.08
MINIMUM 2007 AIDS:	$148,160.18
MAXIMUM 2007 AIDS:	$179,351.79
CUSHION ADJUSTMENT:	($5,915.12)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,130,818.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$961,195.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$185,266.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($5,915.12)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$179,351.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51191

NAME: WATERFORD

2007 MILEAGE: 23.43

2006 MILEAGE: 22.52

2006 AIDS: $232,900.20

6 YEAR COSTS:

2000 COSTS	$1,344,477.00
2001 COSTS	$1,511,182.00
2002 COSTS	$1,718,147.00
2003 COSTS	$914,920.00
2004 COSTS	$1,281,216.00
2005 COSTS	$961,874.00
6 YEAR AVERAGE COSTS:	**$1,288,636.00**
3 YEAR AVERAGE COSTS:	**$1,052,670.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,288,636.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$236,409.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$44,493.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$232,900.20
MINIMUM 2007 AIDS:	$221,255.19
MAXIMUM 2007 AIDS:	$267,835.23
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,052,670.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$894,769.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$236,409.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$236,409.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51192

NAME: WIND POINT

2007 MILEAGE: 12.88

2006 MILEAGE: 12.84

2006 AIDS: $87,851.42

6 YEAR COSTS:

2000 COSTS	$338,967.00
2001 COSTS	$437,871.00
2002 COSTS	$725,172.00
2003 COSTS	$585,093.00
2004 COSTS	$277,015.00
2005 COSTS	$432,195.00
6 YEAR AVERAGE COSTS:	**$466,052.17**
3 YEAR AVERAGE COSTS:	**$431,434.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$466,052.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$85,500.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	12.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$24,459.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$87,851.42
MINIMUM 2007 AIDS:	$83,458.85
MAXIMUM 2007 AIDS:	$101,029.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$431,434.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$366,719.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$85,500.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,500.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51206

NAME: BURLINGTON

2007 MILEAGE: 43.50

2006 MILEAGE: 43.24

2006 AIDS: $581,626.17

6 YEAR COSTS:

2000 COSTS	$2,162,786.00
2001 COSTS	$3,707,199.00
2002 COSTS	$4,575,544.00
2003 COSTS	$2,156,984.00
2004 COSTS	$2,488,137.00
2005 COSTS	$2,374,228.00
6 YEAR AVERAGE COSTS:	**$2,910,813.00**
3 YEAR AVERAGE COSTS:	**$2,339,783.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,910,813.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$534,010.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,606.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$581,626.17
MINIMUM 2007 AIDS:	$552,544.86
MAXIMUM 2007 AIDS:	$668,870.10
CUSHION ADJUSTMENT:	$18,534.57

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,339,783.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,988,815.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$534,010.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$18,534.57
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$552,544.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 51276

NAME: RACINE

2007 MILEAGE: 238.34

2006 MILEAGE: 238.33

2006 AIDS: $3,665,088.2

6 YEAR COSTS:

2000 COSTS	$19,076,248.00
2001 COSTS	$22,678,880.00
2002 COSTS	$18,172,743.00
2003 COSTS	$20,614,957.00
2004 COSTS	$19,718,397.00
2005 COSTS	$18,093,992.00
6 YEAR AVERAGE COSTS:	**$19,725,869.50**
3 YEAR AVERAGE COSTS:	**$19,475,782.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$19,725,869.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$3,618,857.47

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	238.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$452,607.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$3,665,088.25
MINIMUM 2007 AIDS:	$3,481,833.84
MAXIMUM 2007 AIDS:	$4,214,851.49
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$19,475,782.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$16,554,414.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$3,618,857.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$3,618,857.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52000

NAME: RICHLAND

2007 MILEAGE: 296.52

2006 MILEAGE: 296.59

2006 AIDS: $728,757.38

6 YEAR COSTS:

2000 COSTS	$2,784,369.00
2001 COSTS	$2,760,947.00
2002 COSTS	$2,901,155.00
2003 COSTS	$3,892,510.00
2004 COSTS	$3,209,501.00
2005 COSTS	$2,056,016.00
6 YEAR AVERAGE COSTS:	**$2,934,083.00**
3 YEAR AVERAGE COSTS:	**$3,052,675.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,934,083.00
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$659,263.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$728,757.38
MINIMUM 2007 AIDS:	$714,182.23
MAXIMUM 2007 AIDS:	$838,070.99
CUSHION ADJUSTMENT:	$54,918.80

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,052,675.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$659,263.44
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$54,918.80
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$714,182.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52002

NAME: AKAN

2007 MILEAGE: 41.19

2006 MILEAGE: 41.19

2006 AIDS: $76,695.78

6 YEAR COSTS:

2000 COSTS	$129,535.00
2001 COSTS	$0.00
2002 COSTS	$244,714.00
2003 COSTS	$178,810.00
2004 COSTS	$132,203.00
2005 COSTS	$314,824.00
6 YEAR AVERAGE COSTS:	**$166,681.00**
3 YEAR AVERAGE COSTS:	**$208,612.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,681.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,578.87

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,219.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.19
2006 MILEAGE:	41.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,695.78
2006 ADJUSTED BASE:	$76,695.78
MINIMUM 2007 AIDS:	$72,860.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$208,612.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$177,320.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,219.81
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,219.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52004

NAME: BLOOM

2007 MILEAGE: 47.96

2006 MILEAGE: 47.96

2006 AIDS: $89,301.52

6 YEAR COSTS:

2000 COSTS	$151,724.00
2001 COSTS	$222,541.00
2002 COSTS	$201,668.00
2003 COSTS	$138,390.00
2004 COSTS	$179,736.00
2005 COSTS	$197,634.00
6 YEAR AVERAGE COSTS:	**$181,948.83**
3 YEAR AVERAGE COSTS:	**$171,920.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,948.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,379.87

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,076.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.96
2006 MILEAGE:	47.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$89,301.52
2006 ADJUSTED BASE:	$89,301.52
MINIMUM 2007 AIDS:	$84,836.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,920.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,132.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,076.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,076.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52006

NAME: BUENA VISTA

2007 MILEAGE: 29.53

2006 MILEAGE: 29.46

2006 AIDS: $54,854.52

6 YEAR COSTS:

2000 COSTS	$83,692.00
2001 COSTS	$72,859.00
2002 COSTS	$50,012.00
2003 COSTS	$136,787.00
2004 COSTS	$100,374.00
2005 COSTS	$146,641.00
6 YEAR AVERAGE COSTS:	**$98,394.17**
3 YEAR AVERAGE COSTS:	**$127,934.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,394.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,051.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$56,077.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.53
2006 MILEAGE:	29.46
MILEAGE CHANGE:	0.07
% CHANGE:	0.2376%
2006 AIDS:	$54,854.52
2006 ADJUSTED BASE:	$54,984.85
MINIMUM 2007 AIDS:	$52,235.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,934.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$108,743.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,077.47
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,077.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52008

NAME: DAYTON

2007 MILEAGE: 40.15

2006 MILEAGE: 40.15

2006 AIDS: $74,759.30

6 YEAR COSTS:

2000 COSTS	$151,346.00
2001 COSTS	$184,516.00
2002 COSTS	$237,155.00
2003 COSTS	$190,810.00
2004 COSTS	$160,793.00
2005 COSTS	$132,150.00
6 YEAR AVERAGE COSTS:	**$176,128.33**
3 YEAR AVERAGE COSTS:	**$161,251.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,128.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,312.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,244.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.15
2006 MILEAGE:	40.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,759.30
2006 ADJUSTED BASE:	$74,759.30
MINIMUM 2007 AIDS:	$71,021.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,251.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$137,063.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,244.85
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,244.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52010

NAME: EAGLE

2007 MILEAGE: 31.92

2006 MILEAGE: 31.87

2006 AIDS: $59,341.94

6 YEAR COSTS:

2000 COSTS	$130,060.00
2001 COSTS	$102,525.00
2002 COSTS	$151,156.00
2003 COSTS	$90,787.00
2004 COSTS	$117,129.00
2005 COSTS	$105,228.00
6 YEAR AVERAGE COSTS:	**$116,147.50**
3 YEAR AVERAGE COSTS:	**$104,381.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,147.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,308.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	31.92
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$60,616.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	31.92
2006 MILEAGE:	31.87
MILEAGE CHANGE:	0.05
% CHANGE:	0.1569%
2006 AIDS:	$59,341.94
2006 ADJUSTED BASE:	$59,435.05
MINIMUM 2007 AIDS:	$56,463.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,381.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$88,724.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,616.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,616.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52012

NAME: FOREST

2007 MILEAGE: 39.14

2006 MILEAGE: 39.14

2006 AIDS: $72,878.68

6 YEAR COSTS:

2000 COSTS	$138,868.00
2001 COSTS	$133,932.00
2002 COSTS	$151,029.00
2003 COSTS	$88,157.00
2004 COSTS	$198,818.00
2005 COSTS	$214,771.00
6 YEAR AVERAGE COSTS:	**$154,262.50**
3 YEAR AVERAGE COSTS:	**$167,248.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,262.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,300.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,326.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.14
2006 MILEAGE:	39.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,878.68
2006 ADJUSTED BASE:	$72,878.68
MINIMUM 2007 AIDS:	$69,234.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,248.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,161.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,326.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,326.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52014

NAME: HENRIETTA

2007 MILEAGE: 45.06

2006 MILEAGE: 45.06

2006 AIDS: $83,901.72

6 YEAR COSTS:

2000 COSTS	$159,559.00
2001 COSTS	$146,748.00
2002 COSTS	$151,628.00
2003 COSTS	$137,345.00
2004 COSTS	$116,169.00
2005 COSTS	$142,042.00
6 YEAR AVERAGE COSTS:	**$142,248.50**
3 YEAR AVERAGE COSTS:	**$131,852.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,248.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,096.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.06
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,568.94

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.06
2006 MILEAGE:	45.06
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,901.72
2006 ADJUSTED BASE:	$83,901.72
MINIMUM 2007 AIDS:	$79,706.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,852.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,074.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,568.94
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,568.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52016

NAME: ITHACA

2007 MILEAGE: 35.74

2006 MILEAGE: 35.74

2006 AIDS: $66,547.88

6 YEAR COSTS:

2000 COSTS	$132,211.00
2001 COSTS	$176,820.00
2002 COSTS	$187,391.00
2003 COSTS	$351,249.00
2004 COSTS	$96,431.00
2005 COSTS	$150,847.00
6 YEAR AVERAGE COSTS:	**$182,491.50**
3 YEAR AVERAGE COSTS:	**$199,509.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,491.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,479.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,870.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.74
2006 MILEAGE:	35.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$66,547.88
2006 ADJUSTED BASE:	$66,547.88
MINIMUM 2007 AIDS:	$63,220.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,509.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$169,582.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,870.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,870.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52018

NAME: MARSHALL

2007 MILEAGE: 42.39

2006 MILEAGE: 42.39

2006 AIDS: $78,930.18

6 YEAR COSTS:

2000 COSTS	$192,613.00
2001 COSTS	$142,403.00
2002 COSTS	$217,168.00
2003 COSTS	$142,122.00
2004 COSTS	$170,364.00
2005 COSTS	$170,128.00
6 YEAR AVERAGE COSTS:	**$172,466.33**
3 YEAR AVERAGE COSTS:	**$160,871.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$172,466.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,640.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,498.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.39
2006 MILEAGE:	42.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,930.18
2006 ADJUSTED BASE:	$78,930.18
MINIMUM 2007 AIDS:	$74,983.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$160,871.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$136,740.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,498.61
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,498.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52020

NAME: ORION

2007 MILEAGE: 33.33

2006 MILEAGE: 33.33

2006 AIDS: $62,060.46

6 YEAR COSTS:

2000 COSTS	$129,159.00
2001 COSTS	$102,906.00
2002 COSTS	$69,571.00
2003 COSTS	$61,865.00
2004 COSTS	$109,475.00
2005 COSTS	$45,319.00
6 YEAR AVERAGE COSTS:	**$86,382.50**
3 YEAR AVERAGE COSTS:	**$72,219.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$86,382.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,847.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$63,293.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.33
2006 MILEAGE:	33.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$62,060.46
2006 ADJUSTED BASE:	$62,060.46
MINIMUM 2007 AIDS:	$58,957.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$72,219.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$61,386.72
REDUCTION DUE TO CAP:	$1,906.95

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,293.67
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,906.95)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,386.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52022

NAME: RICHLAND

2007 MILEAGE: 38.94

2006 MILEAGE: 38.94

2006 AIDS: $72,506.28

6 YEAR COSTS:

2000 COSTS	$141,756.00
2001 COSTS	$164,348.00
2002 COSTS	$116,132.00
2003 COSTS	$175,971.00
2004 COSTS	$107,918.00
2005 COSTS	$248,418.00
6 YEAR AVERAGE COSTS:	**$159,090.50**
3 YEAR AVERAGE COSTS:	**$177,435.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,090.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,186.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,947.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.94
2006 MILEAGE:	38.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,506.28
2006 ADJUSTED BASE:	$72,506.28
MINIMUM 2007 AIDS:	$68,880.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,435.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,820.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,947.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,947.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52024

NAME: RICHWOOD

2007 MILEAGE: 47.27

2006 MILEAGE: 47.27

2006 AIDS: $88,016.74

6 YEAR COSTS:

2000 COSTS	$185,861.00
2001 COSTS	$159,090.00
2002 COSTS	$208,139.00
2003 COSTS	$227,893.00
2004 COSTS	$205,129.00
2005 COSTS	$189,356.00
6 YEAR AVERAGE COSTS:	**$195,911.33**
3 YEAR AVERAGE COSTS:	**$207,459.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$195,911.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,941.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,765.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.27
2006 MILEAGE:	47.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,016.74
2006 ADJUSTED BASE:	$88,016.74
MINIMUM 2007 AIDS:	$83,615.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,459.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$176,340.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,765.73
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,765.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52026

NAME: ROCKBRIDGE

2007 MILEAGE: 32.66

2006 MILEAGE: 32.66

2006 AIDS: $60,812.92

6 YEAR COSTS:

2000 COSTS	$79,813.00
2001 COSTS	$123,440.00
2002 COSTS	$134,202.00
2003 COSTS	$98,864.00
2004 COSTS	$130,304.00
2005 COSTS	$191,063.00
6 YEAR AVERAGE COSTS:	**$126,281.00**
3 YEAR AVERAGE COSTS:	**$140,077.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$126,281.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,167.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$62,021.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.66
2006 MILEAGE:	32.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$60,812.92
2006 ADJUSTED BASE:	$60,812.92
MINIMUM 2007 AIDS:	$57,772.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,077.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,065.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,021.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,021.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52028

NAME: SYLVAN

2007 MILEAGE: 42.74

2006 MILEAGE: 42.74

2006 AIDS: $79,581.88

6 YEAR COSTS:

2000 COSTS	$250,776.00
2001 COSTS	$83,984.00
2002 COSTS	$163,251.00
2003 COSTS	$98,603.00
2004 COSTS	$222,518.00
2005 COSTS	$139,105.00
6 YEAR AVERAGE COSTS:	**$159,706.17**
3 YEAR AVERAGE COSTS:	**$153,408.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,706.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,299.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,163.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.74
2006 MILEAGE:	42.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,581.88
2006 ADJUSTED BASE:	$79,581.88
MINIMUM 2007 AIDS:	$75,602.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,408.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,397.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,163.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,163.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52030

NAME: WESTFORD

2007 MILEAGE: 39.37

2006 MILEAGE: 39.37

2006 AIDS: $73,306.94

6 YEAR COSTS:

2000 COSTS	$130,685.00
2001 COSTS	$318,254.00
2002 COSTS	$148,256.00
2003 COSTS	$70,603.00
2004 COSTS	$138,368.00
2005 COSTS	$141,346.00
6 YEAR AVERAGE COSTS:	**$157,918.67**
3 YEAR AVERAGE COSTS:	**$116,772.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,918.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,971.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,763.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.37
2006 MILEAGE:	39.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$73,306.94
2006 ADJUSTED BASE:	$73,306.94
MINIMUM 2007 AIDS:	$69,641.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,772.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,256.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,763.63
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,763.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52032

NAME: WILLOW

2007 MILEAGE: 43.51

2006 MILEAGE: 43.51

2006 AIDS: $81,015.62

6 YEAR COSTS:

2000 COSTS	$148,081.00
2001 COSTS	$148,875.00
2002 COSTS	$141,713.00
2003 COSTS	$198,790.00
2004 COSTS	$139,216.00
2005 COSTS	$250,650.00
6 YEAR AVERAGE COSTS:	**$171,220.83**
3 YEAR AVERAGE COSTS:	**$196,218.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,220.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,411.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,625.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.51
2006 MILEAGE:	43.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$81,015.62
2006 ADJUSTED BASE:	$81,015.62
MINIMUM 2007 AIDS:	$76,964.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$196,218.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$166,785.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,625.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,625.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52106

NAME: BOAZ

2007 MILEAGE: 2.16

2006 MILEAGE: 2.16

2006 AIDS: $4,021.92

6 YEAR COSTS:

2000 COSTS	$16,269.00
2001 COSTS	$8,293.00
2002 COSTS	$9,089.00
2003 COSTS	$27,427.00
2004 COSTS	$13,342.00
2005 COSTS	$14,029.00
6 YEAR AVERAGE COSTS:	**$14,741.50**
3 YEAR AVERAGE COSTS:	**$18,266.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$14,741.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,704.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$4,101.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	2.16
2006 MILEAGE:	2.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$4,021.92
2006 ADJUSTED BASE:	$4,021.92
MINIMUM 2007 AIDS:	$3,820.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$18,266.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$15,526.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$4,101.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$4,101.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52111

NAME: CAZENOVIA

2007 MILEAGE: 3.31

2006 MILEAGE: 3.31

2006 AIDS: $13,117.24

6 YEAR COSTS:

2000 COSTS	$202,755.00
2001 COSTS	$41,935.00
2002 COSTS	$52,121.00
2003 COSTS	$64,786.00
2004 COSTS	$18,848.00
2005 COSTS	$86,357.00
6 YEAR AVERAGE COSTS:	**$77,800.33**
3 YEAR AVERAGE COSTS:	**$56,663.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,800.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,273.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,285.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$13,117.24
MINIMUM 2007 AIDS:	$12,461.38
MAXIMUM 2007 AIDS:	$15,084.83
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$56,663.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$48,164.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,273.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,273.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52146

NAME: LONE ROCK

2007 MILEAGE: 10.47

2006 MILEAGE: 10.58

2006 AIDS: $19,699.96

6 YEAR COSTS:

2000 COSTS	$128,061.00
2001 COSTS	$81,782.00
2002 COSTS	$60,319.00
2003 COSTS	$113,936.00
2004 COSTS	$66,647.00
2005 COSTS	$181,599.00
6 YEAR AVERAGE COSTS:	**$105,390.67**
3 YEAR AVERAGE COSTS:	**$120,727.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,390.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,334.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$19,882.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	10.47
2006 MILEAGE:	10.58
MILEAGE CHANGE:	-0.11
% CHANGE:	-1.0397%
2006 AIDS:	$19,699.96
2006 ADJUSTED BASE:	$19,495.14
MINIMUM 2007 AIDS:	$18,520.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,727.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,618.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$19,882.53
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,882.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52186

NAME: VIOLA

2007 MILEAGE: 6.58

2006 MILEAGE: 6.58

2006 AIDS: $26,464.20

6 YEAR COSTS:

2000 COSTS	$147,174.00
2001 COSTS	$163,343.00
2002 COSTS	$183,331.00
2003 COSTS	$148,352.00
2004 COSTS	$124,244.00
2005 COSTS	$123,154.00
6 YEAR AVERAGE COSTS:	**$148,266.33**
3 YEAR AVERAGE COSTS:	**$131,916.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$148,266.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,200.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$12,495.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$26,464.20
MINIMUM 2007 AIDS:	$25,140.99
MAXIMUM 2007 AIDS:	$30,433.83
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,916.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,129.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$27,200.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$27,200.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52196

NAME: YUBA

2007 MILEAGE: 1.03

2006 MILEAGE: 1.03

2006 AIDS: $2,216.33

6 YEAR COSTS:

2000 COSTS	$3,636.00
2001 COSTS	$4,918.00
2002 COSTS	$4,805.00
2003 COSTS	$4,781.00
2004 COSTS	$6,652.00
2005 COSTS	$5,317.00
6 YEAR AVERAGE COSTS:	**$5,018.17**
3 YEAR AVERAGE COSTS:	**$5,583.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,018.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$920.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.03
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$1,955.97

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	1.03
2006 MILEAGE:	1.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$2,216.33
2006 ADJUSTED BASE:	$2,216.33
MINIMUM 2007 AIDS:	$2,105.51
CUSHION ADJUSTMENT:	$149.54

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,583.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,745.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$1,955.97
SOC/RPM CUSHION ADJUSTMENT:	$149.54
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,105.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 52276

NAME: RICHLAND CENTER

2007 MILEAGE: 28.79

2006 MILEAGE: 29.02

2006 AIDS: $232,641.79

6 YEAR COSTS:

2000 COSTS	$1,164,769.00
2001 COSTS	$1,163,699.00
2002 COSTS	$1,400,188.00
2003 COSTS	$739,122.00
2004 COSTS	$1,115,773.00
2005 COSTS	$2,447,962.00
6 YEAR AVERAGE COSTS:	**$1,338,585.50**
3 YEAR AVERAGE COSTS:	**$1,434,285.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,338,585.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$245,573.47

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$54,672.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$232,641.79
MINIMUM 2007 AIDS:	$221,009.70
MAXIMUM 2007 AIDS:	$267,538.06
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,434,285.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,219,142.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$245,573.47
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$245,573.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53000

NAME: ROCK

2007 MILEAGE: 216.20

2006 MILEAGE: 217.89

2006 AIDS: $1,739,782.0

6 YEAR COSTS:

2000 COSTS	$7,970,036.00
2001 COSTS	$7,053,256.00
2002 COSTS	$6,829,710.00
2003 COSTS	$8,311,939.00
2004 COSTS	$8,411,220.00
2005 COSTS	$7,915,648.00
6 YEAR AVERAGE COSTS:	**$7,748,634.83**
3 YEAR AVERAGE COSTS:	**$8,212,935.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,748,634.83
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,741,052.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,739,782.06
MINIMUM 2007 AIDS:	$1,704,986.42
MAXIMUM 2007 AIDS:	$2,000,749.37
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$8,212,935.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,741,052.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,741,052.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53002

NAME: AVON

2007 MILEAGE: 44.03

2006 MILEAGE: 44.03

2006 AIDS: $81,983.86

6 YEAR COSTS:

2000 COSTS	$101,883.00
2001 COSTS	$98,052.00
2002 COSTS	$126,906.00
2003 COSTS	$98,352.00
2004 COSTS	$138,792.00
2005 COSTS	$165,580.00
6 YEAR AVERAGE COSTS:	**$121,594.17**
3 YEAR AVERAGE COSTS:	**$134,241.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,594.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,307.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.03
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,612.97

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.03
2006 MILEAGE:	44.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$81,983.86
2006 ADJUSTED BASE:	$81,983.86
MINIMUM 2007 AIDS:	$77,884.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,241.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,105.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,612.97
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,612.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53004

NAME: BELOIT

2007 MILEAGE: 74.53

2006 MILEAGE: 74.55

2006 AIDS: $174,587.69

6 YEAR COSTS:

2000 COSTS	$700,424.00
2001 COSTS	$861,212.00
2002 COSTS	$828,913.00
2003 COSTS	$953,556.00
2004 COSTS	$1,487,178.00
2005 COSTS	$1,209,052.00
6 YEAR AVERAGE COSTS:	**$1,006,722.50**
3 YEAR AVERAGE COSTS:	**$1,216,595.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,006,722.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$184,690.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	74.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$141,532.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$174,587.69
MINIMUM 2007 AIDS:	$165,858.31
MAXIMUM 2007 AIDS:	$200,775.84
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,216,595.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,034,106.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$184,690.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$184,690.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53006

NAME: BRADFORD

2007 MILEAGE: 53.63

2006 MILEAGE: 53.63

2006 AIDS: $99,859.06

6 YEAR COSTS:

2000 COSTS	$133,568.00
2001 COSTS	$125,086.00
2002 COSTS	$92,648.00
2003 COSTS	$147,853.00
2004 COSTS	$155,822.00
2005 COSTS	$170,286.00
6 YEAR AVERAGE COSTS:	**$137,543.83**
3 YEAR AVERAGE COSTS:	**$157,987.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,543.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,233.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,843.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.63
2006 MILEAGE:	53.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$99,859.06
2006 ADJUSTED BASE:	$99,859.06
MINIMUM 2007 AIDS:	$94,866.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$157,987.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,288.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,843.37
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,843.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53008

NAME: CENTER

2007 MILEAGE: 48.24

2006 MILEAGE: 48.06

2006 AIDS: $89,487.72

6 YEAR COSTS:

2000 COSTS	$120,711.00
2001 COSTS	$131,910.00
2002 COSTS	$161,125.00
2003 COSTS	$159,173.00
2004 COSTS	$119,956.00
2005 COSTS	$125,005.00
6 YEAR AVERAGE COSTS:	**$136,313.33**
3 YEAR AVERAGE COSTS:	**$134,711.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$136,313.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,007.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,607.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.24
2006 MILEAGE:	48.06
MILEAGE CHANGE:	0.18
% CHANGE:	0.3745%
2006 AIDS:	$89,487.72
2006 ADJUSTED BASE:	$89,822.85
MINIMUM 2007 AIDS:	$85,331.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,711.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,504.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,607.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,607.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53010

NAME: CLINTON

2007 MILEAGE: 38.69

2006 MILEAGE: 38.69

2006 AIDS: $72,040.78

6 YEAR COSTS:

2000 COSTS	$118,633.00
2001 COSTS	$84,280.00
2002 COSTS	$98,391.00
2003 COSTS	$66,719.00
2004 COSTS	$156,971.00
2005 COSTS	$115,501.00
6 YEAR AVERAGE COSTS:	**$106,749.17**
3 YEAR AVERAGE COSTS:	**$113,063.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$106,749.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,583.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,472.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.69
2006 MILEAGE:	38.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,040.78
2006 ADJUSTED BASE:	$72,040.78
MINIMUM 2007 AIDS:	$68,438.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,063.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,104.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,472.31
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,472.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53012

NAME: FULTON

2007 MILEAGE: 62.49

2006 MILEAGE: 61.69

2006 AIDS: $114,866.78

6 YEAR COSTS:

2000 COSTS	$135,752.00
2001 COSTS	$187,910.00
2002 COSTS	$128,629.00
2003 COSTS	$187,430.00
2004 COSTS	$207,228.00
2005 COSTS	$247,150.00
6 YEAR AVERAGE COSTS:	**$182,349.83**
3 YEAR AVERAGE COSTS:	**$213,936.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,349.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,453.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	62.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$118,668.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	62.49
2006 MILEAGE:	61.69
MILEAGE CHANGE:	0.80
% CHANGE:	1.2968%
2006 AIDS:	$114,866.78
2006 ADJUSTED BASE:	$116,356.37
MINIMUM 2007 AIDS:	$110,538.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$213,936.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$181,845.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$118,668.51
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$118,668.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53014

NAME: HARMONY

2007 MILEAGE: 46.30

2006 MILEAGE: 46.84

2006 AIDS: $87,216.08

6 YEAR COSTS:

2000 COSTS	$73,638.00
2001 COSTS	$209,665.00
2002 COSTS	$109,373.00
2003 COSTS	$147,379.00
2004 COSTS	$177,116.00
2005 COSTS	$165,178.00
6 YEAR AVERAGE COSTS:	**$147,058.17**
3 YEAR AVERAGE COSTS:	**$163,224.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,058.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,978.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,923.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.30
2006 MILEAGE:	46.84
MILEAGE CHANGE:	-0.54
% CHANGE:	-1.1529%
2006 AIDS:	$87,216.08
2006 ADJUSTED BASE:	$86,210.57
MINIMUM 2007 AIDS:	$81,900.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,224.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,740.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,923.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,923.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53016

NAME: JANESVILLE

2007 MILEAGE: 49.86

2006 MILEAGE: 49.86

2006 AIDS: $92,839.32

6 YEAR COSTS:

2000 COSTS	$110,424.00
2001 COSTS	$87,011.00
2002 COSTS	$137,591.00
2003 COSTS	$108,561.00
2004 COSTS	$99,253.00
2005 COSTS	$128,235.00
6 YEAR AVERAGE COSTS:	**$111,845.83**
3 YEAR AVERAGE COSTS:	**$112,016.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,845.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,518.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,684.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.86
2006 MILEAGE:	49.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$92,839.32
2006 ADJUSTED BASE:	$92,839.32
MINIMUM 2007 AIDS:	$88,197.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,016.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$95,213.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,684.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,684.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53018

NAME: JOHNSTOWN

2007 MILEAGE: 38.91

2006 MILEAGE: 38.91

2006 AIDS: $72,450.42

6 YEAR COSTS:

2000 COSTS	$168,235.00
2001 COSTS	$120,290.00
2002 COSTS	$114,289.00
2003 COSTS	$112,490.00
2004 COSTS	$131,386.00
2005 COSTS	$141,173.00
6 YEAR AVERAGE COSTS:	**$131,310.50**
3 YEAR AVERAGE COSTS:	**$128,349.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,310.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,089.89

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,890.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.91
2006 MILEAGE:	38.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,450.42
2006 ADJUSTED BASE:	$72,450.42
MINIMUM 2007 AIDS:	$68,827.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,349.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,097.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,890.09
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,890.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53020

NAME: LA PRAIRIE

2007 MILEAGE: 43.76

2006 MILEAGE: 43.76

2006 AIDS: $81,481.12

6 YEAR COSTS:

2000 COSTS	$120,061.00
2001 COSTS	$100,916.00
2002 COSTS	$69,425.00
2003 COSTS	$93,262.00
2004 COSTS	$233,101.00
2005 COSTS	$126,416.00
6 YEAR AVERAGE COSTS:	**$123,863.50**
3 YEAR AVERAGE COSTS:	**$150,926.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,863.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,723.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.76
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,100.24

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.76
2006 MILEAGE:	43.76
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$81,481.12
2006 ADJUSTED BASE:	$81,481.12
MINIMUM 2007 AIDS:	$77,407.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,926.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,287.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,100.24
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,100.24**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **53022**

NAME: LIMA

2007 MILEAGE: 45.66

2006 MILEAGE: 45.69

2006 AIDS: $85,074.78

6 YEAR COSTS:

2000 COSTS	$144,308.00
2001 COSTS	$174,136.00
2002 COSTS	$132,991.00
2003 COSTS	$74,962.00
2004 COSTS	$144,936.00
2005 COSTS	$167,496.00
6 YEAR AVERAGE COSTS:	**$139,804.83**
3 YEAR AVERAGE COSTS:	**$129,131.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$139,804.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,648.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,708.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.66
2006 MILEAGE:	45.69
MILEAGE CHANGE:	-0.03
% CHANGE:	-0.0657%
2006 AIDS:	$85,074.78
2006 ADJUSTED BASE:	$85,018.89
MINIMUM 2007 AIDS:	$80,767.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,131.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,761.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,708.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,708.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53024

NAME: MAGNOLIA

2007 MILEAGE: 42.27

2006 MILEAGE: 42.27

2006 AIDS: $78,706.74

6 YEAR COSTS:

2000 COSTS	$107,986.00
2001 COSTS	$111,618.00
2002 COSTS	$157,160.00
2003 COSTS	$116,248.00
2004 COSTS	$97,567.00
2005 COSTS	$121,339.00
6 YEAR AVERAGE COSTS:	**$118,653.00**
3 YEAR AVERAGE COSTS:	**$111,718.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,653.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,767.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,270.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.27
2006 MILEAGE:	42.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,706.74
2006 ADJUSTED BASE:	$78,706.74
MINIMUM 2007 AIDS:	$74,771.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,718.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$94,960.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,270.73
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,270.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53026

NAME: MILTON

2007 MILEAGE: 46.27

2006 MILEAGE: 46.31

2006 AIDS: $86,229.22

6 YEAR COSTS:

2000 COSTS	$102,049.00
2001 COSTS	$134,683.00
2002 COSTS	$203,478.00
2003 COSTS	$190,336.00
2004 COSTS	$231,338.00
2005 COSTS	$310,649.00
6 YEAR AVERAGE COSTS:	**$195,422.17**
3 YEAR AVERAGE COSTS:	**$244,107.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$195,422.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,851.65

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,866.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.27
2006 MILEAGE:	46.31
MILEAGE CHANGE:	-0.04
% CHANGE:	-0.0864%
2006 AIDS:	$86,229.22
2006 ADJUSTED BASE:	$86,154.72
MINIMUM 2007 AIDS:	$81,846.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$244,107.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$207,491.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,866.73
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,866.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53028

NAME: NEWARK

2007 MILEAGE: 50.95

2006 MILEAGE: 50.95

2006 AIDS: $94,868.90

6 YEAR COSTS:

2000 COSTS	$118,658.00
2001 COSTS	$136,667.00
2002 COSTS	$137,559.00
2003 COSTS	$85,549.00
2004 COSTS	$215,859.00
2005 COSTS	$201,010.00
6 YEAR AVERAGE COSTS:	**$149,217.00**
3 YEAR AVERAGE COSTS:	**$167,472.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,217.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,374.97

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,754.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.95
2006 MILEAGE:	50.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$94,868.90
2006 ADJUSTED BASE:	$94,868.90
MINIMUM 2007 AIDS:	$90,125.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,472.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,351.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,754.05
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,754.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53030

NAME: PLYMOUTH

2007 MILEAGE: 49.26

2006 MILEAGE: 49.26

2006 AIDS: $91,722.12

6 YEAR COSTS:

2000 COSTS	$212,145.00
2001 COSTS	$172,231.00
2002 COSTS	$144,877.00
2003 COSTS	$71,421.00
2004 COSTS	$198,723.00
2005 COSTS	$204,034.00
6 YEAR AVERAGE COSTS:	**$167,238.50**
3 YEAR AVERAGE COSTS:	**$158,059.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,238.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,681.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,544.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.26
2006 MILEAGE:	49.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$91,722.12
2006 ADJUSTED BASE:	$91,722.12
MINIMUM 2007 AIDS:	$87,136.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,059.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,350.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,544.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,544.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53032

NAME: PORTER

2007 MILEAGE: 54.67

2006 MILEAGE: 54.67

2006 AIDS: $101,795.54

6 YEAR COSTS:

2000 COSTS	$167,257.00
2001 COSTS	$128,419.00
2002 COSTS	$140,504.00
2003 COSTS	$127,989.00
2004 COSTS	$137,971.00
2005 COSTS	$141,649.00
6 YEAR AVERAGE COSTS:	**$140,631.50**
3 YEAR AVERAGE COSTS:	**$135,869.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$140,631.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,799.89

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.67
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$103,818.33

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.67
2006 MILEAGE:	54.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$101,795.54
2006 ADJUSTED BASE:	$101,795.54
MINIMUM 2007 AIDS:	$96,705.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,869.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,489.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,818.33
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,818.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53034

NAME: ROCK

2007 MILEAGE: 51.43

2006 MILEAGE: 51.43

2006 AIDS: $95,762.66

6 YEAR COSTS:

2000 COSTS	$112,107.00
2001 COSTS	$73,741.00
2002 COSTS	$145,286.00
2003 COSTS	$130,429.00
2004 COSTS	$297,135.00
2005 COSTS	$244,041.00
6 YEAR AVERAGE COSTS:	**$167,123.17**
3 YEAR AVERAGE COSTS:	**$223,868.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,123.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,659.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$97,665.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.43
2006 MILEAGE:	51.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$95,762.66
2006 ADJUSTED BASE:	$95,762.66
MINIMUM 2007 AIDS:	$90,974.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$223,868.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$190,288.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,665.57
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,665.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53036

NAME: SPRING VALLEY

2007 MILEAGE: 58.42

2006 MILEAGE: 58.42

2006 AIDS: $108,778.04

6 YEAR COSTS:

2000 COSTS	$145,166.00
2001 COSTS	$166,207.00
2002 COSTS	$156,042.00
2003 COSTS	$177,504.00
2004 COSTS	$145,055.00
2005 COSTS	$153,069.00
6 YEAR AVERAGE COSTS:	**$157,173.83**
3 YEAR AVERAGE COSTS:	**$158,542.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,173.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,834.71

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	58.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$110,939.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	58.42
2006 MILEAGE:	58.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$108,778.04
2006 ADJUSTED BASE:	$108,778.04
MINIMUM 2007 AIDS:	$103,339.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,542.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,761.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,939.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,939.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53038

NAME: TURTLE

2007 MILEAGE: 45.93

2006 MILEAGE: 44.68

2006 AIDS: $83,194.16

6 YEAR COSTS:

2000 COSTS	$249,514.00
2001 COSTS	$219,535.00
2002 COSTS	$231,396.00
2003 COSTS	$304,346.00
2004 COSTS	$281,893.00
2005 COSTS	$277,536.00
6 YEAR AVERAGE COSTS:	**$260,703.33**
3 YEAR AVERAGE COSTS:	**$287,925.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$260,703.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$47,827.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.93
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,221.07

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.93
2006 MILEAGE:	44.68
MILEAGE CHANGE:	1.25
% CHANGE:	2.7977%
2006 AIDS:	$83,194.16
2006 ADJUSTED BASE:	$85,521.68
MINIMUM 2007 AIDS:	$81,245.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$287,925.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$244,736.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,221.07
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,221.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53040

NAME: UNION

2007 MILEAGE: 53.74

2006 MILEAGE: 53.74

2006 AIDS: $100,063.88

6 YEAR COSTS:

2000 COSTS	$145,085.00
2001 COSTS	$149,664.00
2002 COSTS	$102,476.00
2003 COSTS	$139,307.00
2004 COSTS	$155,012.00
2005 COSTS	$81,497.00
6 YEAR AVERAGE COSTS:	**$128,840.17**
3 YEAR AVERAGE COSTS:	**$125,272.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$128,840.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,636.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$102,052.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.74
2006 MILEAGE:	53.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$100,063.88
2006 ADJUSTED BASE:	$100,063.88
MINIMUM 2007 AIDS:	$95,060.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$125,272.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$106,481.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$102,052.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$102,052.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53111

NAME: CLINTON

2007 MILEAGE: 10.49

2006 MILEAGE: 9.77

2006 AIDS: $94,086.52

6 YEAR COSTS:

2000 COSTS	$393,335.00
2001 COSTS	$444,719.00
2002 COSTS	$696,139.00
2003 COSTS	$365,073.00
2004 COSTS	$376,247.00
2005 COSTS	$511,533.00
6 YEAR AVERAGE COSTS:	**$464,507.67**
3 YEAR AVERAGE COSTS:	**$417,617.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$464,507.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$85,217.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$19,920.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$94,086.52
MINIMUM 2007 AIDS:	$89,382.19
MAXIMUM 2007 AIDS:	$108,199.50
CUSHION ADJUSTMENT:	$4,164.81

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$417,617.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$354,975.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$85,217.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,164.81
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,382.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53126

NAME: FOOTVILLE

2007 MILEAGE: 6.08

2006 MILEAGE: 6.08

2006 AIDS: $26,757.73

6 YEAR COSTS:

2000 COSTS	$91,358.00
2001 COSTS	$708,268.00
2002 COSTS	$128,010.00
2003 COSTS	$80,274.00
2004 COSTS	$671,666.00
2005 COSTS	$156,574.00
6 YEAR AVERAGE COSTS:	**$306,025.00**
3 YEAR AVERAGE COSTS:	**$302,838.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$306,025.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$56,142.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,545.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$26,757.73
MINIMUM 2007 AIDS:	$25,419.84
MAXIMUM 2007 AIDS:	$30,771.39
CUSHION ADJUSTMENT:	($25,371.17)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$302,838.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$257,412.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$56,142.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($25,371.17)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,771.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53165

NAME: ORFORDVILLE

2007 MILEAGE: 9.37

2006 MILEAGE: 8.95

2006 AIDS: $65,440.03

6 YEAR COSTS:

2000 COSTS	$347,711.00
2001 COSTS	$762,352.00
2002 COSTS	$238,584.00
2003 COSTS	$289,809.00
2004 COSTS	$180,800.00
2005 COSTS	$259,839.00
6 YEAR AVERAGE COSTS:	**$346,515.83**
3 YEAR AVERAGE COSTS:	**$243,482.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$346,515.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$63,570.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$17,793.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$65,440.03
MINIMUM 2007 AIDS:	$62,168.03
MAXIMUM 2007 AIDS:	$75,256.03
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$243,482.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$206,960.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$63,570.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,570.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53206

NAME: BELOIT

2007 MILEAGE: 162.35

2006 MILEAGE: 159.55

2006 AIDS: $1,356,810.0

6 YEAR COSTS:

2000 COSTS	$8,293,866.00
2001 COSTS	$5,579,040.00
2002 COSTS	$8,606,622.00
2003 COSTS	$6,407,502.00
2004 COSTS	$8,130,173.00
2005 COSTS	$10,776,252.00
6 YEAR AVERAGE COSTS:	**$7,965,575.83**
3 YEAR AVERAGE COSTS:	**$8,437,975.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,965,575.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,461,344.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	162.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$308,302.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,356,810.00
MINIMUM 2007 AIDS:	$1,288,969.50
MAXIMUM 2007 AIDS:	$1,560,331.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$8,437,975.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$7,172,279.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,461,344.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,461,344.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53221

NAME: EDGERTON

2007 MILEAGE: 26.98

2006 MILEAGE: 26.53

2006 AIDS: $269,669.83

6 YEAR COSTS:

2000 COSTS	$1,001,772.00
2001 COSTS	$1,786,897.00
2002 COSTS	$1,392,387.00
2003 COSTS	$1,395,054.00
2004 COSTS	$1,394,324.00
2005 COSTS	$1,073,822.00
6 YEAR AVERAGE COSTS:	**$1,340,709.33**
3 YEAR AVERAGE COSTS:	**$1,287,733.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,340,709.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$245,963.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$51,235.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$269,669.83
MINIMUM 2007 AIDS:	$256,186.34
MAXIMUM 2007 AIDS:	$310,120.30
CUSHION ADJUSTMENT:	$10,223.24

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,287,733.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,094,573.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$245,963.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$10,223.24
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$256,186.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53222

NAME: EVANSVILLE

2007 MILEAGE: 21.87

2006 MILEAGE: 21.39

2006 AIDS: $181,043.26

6 YEAR COSTS:

2000 COSTS	$806,835.00
2001 COSTS	$787,023.00
2002 COSTS	$760,516.00
2003 COSTS	$1,218,048.00
2004 COSTS	$935,894.00
2005 COSTS	$1,381,276.00
6 YEAR AVERAGE COSTS:	**$981,598.67**
3 YEAR AVERAGE COSTS:	**$1,178,406.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$981,598.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$180,081.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	21.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$41,531.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$181,043.26
MINIMUM 2007 AIDS:	$171,991.10
MAXIMUM 2007 AIDS:	$208,199.75
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,178,406.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,001,645.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$180,081.58
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$180,081.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53241

NAME: JANESVILLE

2007 MILEAGE: 315.95

2006 MILEAGE: 312.04

2006 AIDS: $1,909,142.1

6 YEAR COSTS:

2000 COSTS	$11,192,639.00
2001 COSTS	$10,466,710.00
2002 COSTS	$10,067,465.00
2003 COSTS	$10,712,610.00
2004 COSTS	$10,431,748.00
2005 COSTS	$11,535,936.00
6 YEAR AVERAGE COSTS:	**$10,734,518.00**
3 YEAR AVERAGE COSTS:	**$10,893,431.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,734,518.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,969,327.16

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	315.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$599,989.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,909,142.11
MINIMUM 2007 AIDS:	$1,813,685.00
MAXIMUM 2007 AIDS:	$2,195,513.43
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$10,893,431.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$9,259,416.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,969,327.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,969,327.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 53257

NAME: MILTON

2007 MILEAGE: 27.57

2006 MILEAGE: 27.30

2006 AIDS: $268,834.92

6 YEAR COSTS:

2000 COSTS	$1,312,276.00
2001 COSTS	$1,226,343.00
2002 COSTS	$1,997,651.00
2003 COSTS	$1,561,074.00
2004 COSTS	$1,027,847.00
2005 COSTS	$2,259,599.00
6 YEAR AVERAGE COSTS:	**$1,564,131.67**
3 YEAR AVERAGE COSTS:	**$1,616,173.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,564,131.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$286,951.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$52,355.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$268,834.92
MINIMUM 2007 AIDS:	$255,393.17
MAXIMUM 2007 AIDS:	$309,160.16
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,616,173.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,373,747.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$286,951.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$286,951.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54000

NAME: RUSK

2007 MILEAGE: 255.27

2006 MILEAGE: 245.36

2006 AIDS: $492,145.02

6 YEAR COSTS:

2000 COSTS	$2,232,943.00
2001 COSTS	$1,993,501.00
2002 COSTS	$2,055,315.00
2003 COSTS	$2,127,653.00
2004 COSTS	$2,991,204.00
2005 COSTS	$3,182,104.00
6 YEAR AVERAGE COSTS:	**$2,430,453.33**
3 YEAR AVERAGE COSTS:	**$2,766,987.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,430,453.33
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$546,102.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$492,145.02
MINIMUM 2007 AIDS:	$482,302.12
MAXIMUM 2007 AIDS:	$565,966.77
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,766,987.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$546,102.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$546,102.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54002

NAME: ATLANTA

2007 MILEAGE: 51.91

2006 MILEAGE: 51.91

2006 AIDS: $96,656.42

6 YEAR COSTS:

2000 COSTS	$148,484.00
2001 COSTS	$213,105.00
2002 COSTS	$231,400.00
2003 COSTS	$101,442.00
2004 COSTS	$242,753.00
2005 COSTS	$223,692.00
6 YEAR AVERAGE COSTS:	**$193,479.33**
3 YEAR AVERAGE COSTS:	**$189,295.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$193,479.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,495.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$98,577.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.91
2006 MILEAGE:	51.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$96,656.42
2006 ADJUSTED BASE:	$96,656.42
MINIMUM 2007 AIDS:	$91,823.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,295.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$160,901.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,577.09
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,577.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54004

NAME: BIG BEND

2007 MILEAGE: 43.09

2006 MILEAGE: 42.84

2006 AIDS: $79,768.08

6 YEAR COSTS:

2000 COSTS	$112,815.00
2001 COSTS	$233,661.00
2002 COSTS	$182,699.00
2003 COSTS	$166,690.00
2004 COSTS	$166,922.00
2005 COSTS	$215,970.00
6 YEAR AVERAGE COSTS:	**$179,792.83**
3 YEAR AVERAGE COSTS:	**$183,194.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,792.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,984.33

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,827.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.09
2006 MILEAGE:	42.84
MILEAGE CHANGE:	0.25
% CHANGE:	0.5836%
2006 AIDS:	$79,768.08
2006 ADJUSTED BASE:	$80,233.61
MINIMUM 2007 AIDS:	$76,221.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,194.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$155,714.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,827.91
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,827.91**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54006

NAME: BIG FALLS

2007 MILEAGE: 22.95

2006 MILEAGE: 22.95

2006 AIDS: $42,732.90

6 YEAR COSTS:

2000 COSTS	$56,986.00
2001 COSTS	$80,470.00
2002 COSTS	$46,291.00
2003 COSTS	$52,410.00
2004 COSTS	$73,679.00
2005 COSTS	$65,809.00
6 YEAR AVERAGE COSTS:	**$62,607.50**
3 YEAR AVERAGE COSTS:	**$63,966.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$62,607.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$11,485.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$43,582.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	22.95
2006 MILEAGE:	22.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$42,732.90
2006 ADJUSTED BASE:	$42,732.90
MINIMUM 2007 AIDS:	$40,596.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$63,966.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$54,371.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$43,582.05
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,582.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54008

NAME: CEDAR RAPIDS

2007 MILEAGE: 18.83

2006 MILEAGE: 18.83

2006 AIDS: $20,851.63

6 YEAR COSTS:

2000 COSTS	$17,544.00
2001 COSTS	$31,523.00
2002 COSTS	$24,526.00
2003 COSTS	$20,259.00
2004 COSTS	$28,809.00
2005 COSTS	$31,953.00
6 YEAR AVERAGE COSTS:	**$25,769.00**
3 YEAR AVERAGE COSTS:	**$27,007.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$25,769.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$4,727.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$35,758.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	18.83
2006 MILEAGE:	18.83
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$20,851.63
2006 ADJUSTED BASE:	$20,851.63
MINIMUM 2007 AIDS:	$19,809.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$27,007.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$22,955.95
REDUCTION DUE TO CAP:	$12,802.22

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,758.17
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($12,802.22)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,955.95**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54010

NAME: DEWEY

2007 MILEAGE: 39.51

2006 MILEAGE: 39.51

2006 AIDS: $73,567.62

6 YEAR COSTS:

2000 COSTS	$139,016.00
2001 COSTS	$102,227.00
2002 COSTS	$98,182.00
2003 COSTS	$90,353.00
2004 COSTS	$145,717.00
2005 COSTS	$112,175.00
6 YEAR AVERAGE COSTS:	**$114,611.67**
3 YEAR AVERAGE COSTS:	**$116,081.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,611.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,026.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,029.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.51
2006 MILEAGE:	39.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$73,567.62
2006 ADJUSTED BASE:	$73,567.62
MINIMUM 2007 AIDS:	$69,889.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,081.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$98,669.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,029.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,029.49**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54012

NAME: FLAMBEAU

2007 MILEAGE: 43.35

2006 MILEAGE: 43.35

2006 AIDS: $80,717.70

6 YEAR COSTS:

2000 COSTS	$115,093.00
2001 COSTS	$103,135.00
2002 COSTS	$250,814.00
2003 COSTS	$101,316.00
2004 COSTS	$116,862.00
2005 COSTS	$122,193.00
6 YEAR AVERAGE COSTS:	**$134,902.17**
3 YEAR AVERAGE COSTS:	**$113,457.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$134,902.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,748.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,321.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.35
2006 MILEAGE:	43.35
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,717.70
2006 ADJUSTED BASE:	$80,717.70
MINIMUM 2007 AIDS:	$76,681.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,457.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,438.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,321.65
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,321.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54014

NAME: GRANT

2007 MILEAGE: 43.39

2006 MILEAGE: 43.39

2006 AIDS: $80,792.18

6 YEAR COSTS:

2000 COSTS	$94,554.00
2001 COSTS	$212,933.00
2002 COSTS	$139,527.00
2003 COSTS	$145,015.00
2004 COSTS	$167,172.00
2005 COSTS	$107,489.00
6 YEAR AVERAGE COSTS:	**$144,448.33**
3 YEAR AVERAGE COSTS:	**$139,892.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,448.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,500.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,397.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.39
2006 MILEAGE:	43.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,792.18
2006 ADJUSTED BASE:	$80,792.18
MINIMUM 2007 AIDS:	$76,752.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,892.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$118,908.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,397.61
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,397.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54016

NAME: GROW

2007 MILEAGE: 41.18

2006 MILEAGE: 41.00

2006 AIDS: $76,342.00

6 YEAR COSTS:

2000 COSTS	$123,012.00
2001 COSTS	$121,937.00
2002 COSTS	$95,413.00
2003 COSTS	$118,432.00
2004 COSTS	$97,751.00
2005 COSTS	$87,620.00
6 YEAR AVERAGE COSTS:	**$107,360.83**
3 YEAR AVERAGE COSTS:	**$101,267.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,360.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,696.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,200.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.18
2006 MILEAGE:	41.00
MILEAGE CHANGE:	0.18
% CHANGE:	0.4390%
2006 AIDS:	$76,342.00
2006 ADJUSTED BASE:	$76,677.14
MINIMUM 2007 AIDS:	$72,843.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,267.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$86,077.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,200.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,200.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54018

NAME: HAWKINS

2007 MILEAGE: 21.94

2006 MILEAGE: 21.94

2006 AIDS: $40,852.28

6 YEAR COSTS:

2000 COSTS	$47,336.00
2001 COSTS	$52,792.00
2002 COSTS	$50,365.00
2003 COSTS	$189,791.00
2004 COSTS	$66,151.00
2005 COSTS	$41,495.00
6 YEAR AVERAGE COSTS:	**$74,655.00**
3 YEAR AVERAGE COSTS:	**$99,145.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$74,655.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,696.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	21.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$41,664.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	21.94
2006 MILEAGE:	21.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$40,852.28
2006 ADJUSTED BASE:	$40,852.28
MINIMUM 2007 AIDS:	$38,809.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,145.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$84,273.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$41,664.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,664.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54020

NAME: HUBBARD

2007 MILEAGE: 25.30

2006 MILEAGE: 25.30

2006 AIDS: $47,108.60

6 YEAR COSTS:

2000 COSTS	$78,286.00
2001 COSTS	$125,906.00
2002 COSTS	$44,005.00
2003 COSTS	$64,137.00
2004 COSTS	$88,192.00
2005 COSTS	$318,527.00
6 YEAR AVERAGE COSTS:	**$119,842.17**
3 YEAR AVERAGE COSTS:	**$156,952.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$119,842.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,985.94

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$48,044.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	25.30
2006 MILEAGE:	25.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$47,108.60
2006 ADJUSTED BASE:	$47,108.60
MINIMUM 2007 AIDS:	$44,753.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$156,952.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$133,409.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$48,044.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,044.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54022

NAME: LAWRENCE

2007 MILEAGE: 23.62

2006 MILEAGE: 23.62

2006 AIDS: $43,980.44

6 YEAR COSTS:

2000 COSTS	$60,042.00
2001 COSTS	$61,517.00
2002 COSTS	$77,471.00
2003 COSTS	$54,094.00
2004 COSTS	$46,103.00
2005 COSTS	$50,535.00
6 YEAR AVERAGE COSTS:	**$58,293.67**
3 YEAR AVERAGE COSTS:	**$50,244.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$58,293.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,694.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$44,854.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	23.62
2006 MILEAGE:	23.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$43,980.44
2006 ADJUSTED BASE:	$43,980.44
MINIMUM 2007 AIDS:	$41,781.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$50,244.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$42,707.40
REDUCTION DUE TO CAP:	$2,146.98

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,854.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,146.98)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,707.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54024

NAME: MARSHALL

2007 MILEAGE: 39.81

2006 MILEAGE: 39.81

2006 AIDS: $74,126.22

6 YEAR COSTS:

2000 COSTS	$101,956.00
2001 COSTS	$162,873.00
2002 COSTS	$104,972.00
2003 COSTS	$105,349.00
2004 COSTS	$137,574.00
2005 COSTS	$118,066.00
6 YEAR AVERAGE COSTS:	**$121,798.33**
3 YEAR AVERAGE COSTS:	**$120,329.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,798.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,344.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.81
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,599.19

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.81
2006 MILEAGE:	39.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,126.22
2006 ADJUSTED BASE:	$74,126.22
MINIMUM 2007 AIDS:	$70,419.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,329.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,280.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,599.19
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,599.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54026

NAME: MURRY

2007 MILEAGE: 38.13

2006 MILEAGE: 38.13

2006 AIDS: $70,998.06

6 YEAR COSTS:

2000 COSTS	$69,339.00
2001 COSTS	$75,801.00
2002 COSTS	$191,003.00
2003 COSTS	$68,588.00
2004 COSTS	$92,669.00
2005 COSTS	$314,896.00
6 YEAR AVERAGE COSTS:	**$135,382.67**
3 YEAR AVERAGE COSTS:	**$158,717.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,382.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,836.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.13
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,408.87

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.13
2006 MILEAGE:	38.13
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$70,998.06
2006 ADJUSTED BASE:	$70,998.06
MINIMUM 2007 AIDS:	$67,448.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,717.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,910.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,408.87
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,408.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54028

NAME: RICHLAND

2007 MILEAGE: 24.91

2006 MILEAGE: 24.91

2006 AIDS: $46,382.42

6 YEAR COSTS:

2000 COSTS	$65,166.00
2001 COSTS	$56,736.00
2002 COSTS	$45,783.00
2003 COSTS	$85,851.00
2004 COSTS	$64,444.00
2005 COSTS	$47,649.00
6 YEAR AVERAGE COSTS:	**$60,938.17**
3 YEAR AVERAGE COSTS:	**$65,981.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$60,938.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$11,179.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	24.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$47,304.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	24.91
2006 MILEAGE:	24.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$46,382.42
2006 ADJUSTED BASE:	$46,382.42
MINIMUM 2007 AIDS:	$44,063.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,981.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$56,084.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,304.09
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,304.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54030

NAME: RUSK

2007 MILEAGE: 39.50

2006 MILEAGE: 39.57

2006 AIDS: $73,679.34

6 YEAR COSTS:

2000 COSTS	$149,513.00
2001 COSTS	$122,851.00
2002 COSTS	$67,180.00
2003 COSTS	$122,936.00
2004 COSTS	$116,434.00
2005 COSTS	$151,638.00
6 YEAR AVERAGE COSTS:	**$121,758.67**
3 YEAR AVERAGE COSTS:	**$130,336.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,758.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,337.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,010.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.50
2006 MILEAGE:	39.57
MILEAGE CHANGE:	-0.07
% CHANGE:	-0.1769%
2006 AIDS:	$73,679.34
2006 ADJUSTED BASE:	$73,549.00
MINIMUM 2007 AIDS:	$69,871.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,336.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$110,785.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,010.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,010.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: **54032**

NAME: SOUTH FORK

2007 MILEAGE: 15.90

2006 MILEAGE: 15.90

2006 AIDS: $12,511.43

6 YEAR COSTS:

2000 COSTS	$14,589.00
2001 COSTS	$19,286.00
2002 COSTS	$16,381.00
2003 COSTS	$15,251.00
2004 COSTS	$12,526.00
2005 COSTS	$48,586.00
6 YEAR AVERAGE COSTS:	**$21,103.17**
3 YEAR AVERAGE COSTS:	**$25,454.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$21,103.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$3,871.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$30,194.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	15.90
2006 MILEAGE:	15.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$12,511.43
2006 ADJUSTED BASE:	$12,511.43
MINIMUM 2007 AIDS:	$11,885.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$25,454.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$21,636.18
REDUCTION DUE TO CAP:	$8,557.92

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$30,194.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($8,557.92)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,636.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54034

NAME: STRICKLAND

2007 MILEAGE: 27.33

2006 MILEAGE: 27.33

2006 AIDS: $50,888.46

6 YEAR COSTS:

2000 COSTS	$159,100.00
2001 COSTS	$158,368.00
2002 COSTS	$139,819.00
2003 COSTS	$92,122.00
2004 COSTS	$216,108.00
2005 COSTS	$86,772.00
6 YEAR AVERAGE COSTS:	**$142,048.17**
3 YEAR AVERAGE COSTS:	**$131,667.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,048.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,059.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$51,899.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	27.33
2006 MILEAGE:	27.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$50,888.46
2006 ADJUSTED BASE:	$50,888.46
MINIMUM 2007 AIDS:	$48,344.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,667.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$111,917.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,899.67
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,899.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54036

NAME: STUBBS

2007 MILEAGE: 49.99

2006 MILEAGE: 49.99

2006 AIDS: $93,081.38

6 YEAR COSTS:

2000 COSTS	$248,835.00
2001 COSTS	$352,750.00
2002 COSTS	$323,626.00
2003 COSTS	$202,751.00
2004 COSTS	$311,130.00
2005 COSTS	$265,038.00
6 YEAR AVERAGE COSTS:	**$284,021.67**
3 YEAR AVERAGE COSTS:	**$259,639.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$284,021.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,105.89

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,931.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.99
2006 MILEAGE:	49.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$93,081.38
2006 ADJUSTED BASE:	$93,081.38
MINIMUM 2007 AIDS:	$88,427.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$259,639.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$220,693.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,931.01
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,931.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54038

NAME: THORNAPPLE

2007 MILEAGE: 52.51

2006 MILEAGE: 52.51

2006 AIDS: $97,773.62

6 YEAR COSTS:

2000 COSTS	$142,870.00
2001 COSTS	$110,047.00
2002 COSTS	$94,479.00
2003 COSTS	$150,268.00
2004 COSTS	$199,914.00
2005 COSTS	$75,082.00
6 YEAR AVERAGE COSTS:	**$128,776.67**
3 YEAR AVERAGE COSTS:	**$141,754.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$128,776.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,625.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,716.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.51
2006 MILEAGE:	52.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$97,773.62
2006 ADJUSTED BASE:	$97,773.62
MINIMUM 2007 AIDS:	$92,884.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,754.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$120,491.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,716.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,716.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54040

NAME: TRUE

2007 MILEAGE: 27.56

2006 MILEAGE: 27.56

2006 AIDS: $51,316.72

6 YEAR COSTS:

2000 COSTS	$80,240.00
2001 COSTS	$60,522.00
2002 COSTS	$82,202.00
2003 COSTS	$116,334.00
2004 COSTS	$86,946.00
2005 COSTS	$72,183.00
6 YEAR AVERAGE COSTS:	**$83,071.17**
3 YEAR AVERAGE COSTS:	**$91,821.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$83,071.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,240.02

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$52,336.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	27.56
2006 MILEAGE:	27.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$51,316.72
2006 ADJUSTED BASE:	$51,316.72
MINIMUM 2007 AIDS:	$48,750.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,821.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,047.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,336.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,336.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54042

NAME: WASHINGTON

2007 MILEAGE: 43.01

2006 MILEAGE: 43.01

2006 AIDS: $80,084.62

6 YEAR COSTS:

2000 COSTS	$117,595.00
2001 COSTS	$130,273.00
2002 COSTS	$81,706.00
2003 COSTS	$138,501.00
2004 COSTS	$125,214.00
2005 COSTS	$88,190.00
6 YEAR AVERAGE COSTS:	**$113,579.83**
3 YEAR AVERAGE COSTS:	**$117,301.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,579.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,837.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.01
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,675.99

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.01
2006 MILEAGE:	43.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,084.62
2006 ADJUSTED BASE:	$80,084.62
MINIMUM 2007 AIDS:	$76,080.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,301.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,706.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,675.99
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,675.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54044

NAME: WILKINSON

2007 MILEAGE: 6.12

2006 MILEAGE: 6.12

2006 AIDS: $11,395.44

6 YEAR COSTS:

2000 COSTS	$13,939.00
2001 COSTS	$34,345.00
2002 COSTS	$36,968.00
2003 COSTS	$27,208.00
2004 COSTS	$26,813.00
2005 COSTS	$33,583.00
6 YEAR AVERAGE COSTS:	**$28,809.33**
3 YEAR AVERAGE COSTS:	**$29,201.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$28,809.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,285.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,621.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	6.12
2006 MILEAGE:	6.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$11,395.44
2006 ADJUSTED BASE:	$11,395.44
MINIMUM 2007 AIDS:	$10,825.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$29,201.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$24,821.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$11,621.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,621.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54046

NAME: WILLARD

2007 MILEAGE: 24.17

2006 MILEAGE: 23.85

2006 AIDS: $44,408.70

6 YEAR COSTS:

2000 COSTS	$42,120.00
2001 COSTS	$136,790.00
2002 COSTS	$124,685.00
2003 COSTS	$152,416.00
2004 COSTS	$129,677.00
2005 COSTS	$59,138.00
6 YEAR AVERAGE COSTS:	**$107,471.00**
3 YEAR AVERAGE COSTS:	**$113,743.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,471.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,716.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	24.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$45,898.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	24.17
2006 MILEAGE:	23.85
MILEAGE CHANGE:	0.32
% CHANGE:	1.3417%
2006 AIDS:	$44,408.70
2006 ADJUSTED BASE:	$45,004.53
MINIMUM 2007 AIDS:	$42,754.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,743.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,682.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$45,898.83
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,898.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54048

NAME: WILSON

2007 MILEAGE: 25.16

2006 MILEAGE: 25.16

2006 AIDS: $46,847.92

6 YEAR COSTS:

2000 COSTS	$44,855.00
2001 COSTS	$102,209.00
2002 COSTS	$54,468.00
2003 COSTS	$34,963.00
2004 COSTS	$125,609.00
2005 COSTS	$102,606.00
6 YEAR AVERAGE COSTS:	**$77,451.67**
3 YEAR AVERAGE COSTS:	**$87,726.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,451.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,209.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	25.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$47,778.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	25.16
2006 MILEAGE:	25.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$46,847.92
2006 ADJUSTED BASE:	$46,847.92
MINIMUM 2007 AIDS:	$44,505.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$87,726.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$74,567.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$47,778.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$47,778.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54106

NAME: BRUCE

2007 MILEAGE: 7.78

2006 MILEAGE: 7.78

2006 AIDS: $18,150.04

6 YEAR COSTS:

2000 COSTS	$84,103.00
2001 COSTS	$126,111.00
2002 COSTS	$88,604.00
2003 COSTS	$95,731.00
2004 COSTS	$92,293.00
2005 COSTS	$447,840.00
6 YEAR AVERAGE COSTS:	**$155,780.33**
3 YEAR AVERAGE COSTS:	**$211,954.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,780.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,579.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$14,774.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$18,150.04
MINIMUM 2007 AIDS:	$17,242.54
MAXIMUM 2007 AIDS:	$20,872.55
CUSHION ADJUSTMENT:	($7,706.51)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$211,954.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$180,161.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$28,579.06
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($7,706.51)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$20,872.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54111

NAME: CONRATH

2007 MILEAGE: 2.33

2006 MILEAGE: 2.33

2006 AIDS: $4,338.46

6 YEAR COSTS:

2000 COSTS	$8,381.00
2001 COSTS	$18,355.00
2002 COSTS	$4,562.00
2003 COSTS	$10,807.00
2004 COSTS	$7,166.00
2005 COSTS	$8,040.00
6 YEAR AVERAGE COSTS:	**$9,551.83**
3 YEAR AVERAGE COSTS:	**$8,671.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,551.83
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$1,751.44

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$4,424.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	2.33
2006 MILEAGE:	2.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$4,338.46
2006 ADJUSTED BASE:	$4,338.46
MINIMUM 2007 AIDS:	$4,121.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$8,671.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$7,370.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$4,424.67
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 1 Day Late, 1% Penalty	($44.25)
TOTAL GTA AMOUNT:	**$4,380.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54131

NAME: GLEN FLORA

2007 MILEAGE: 3.58

2006 MILEAGE: 3.58

2006 AIDS: $6,665.96

6 YEAR COSTS:

2000 COSTS	$40,515.00
2001 COSTS	$34,948.00
2002 COSTS	$17,623.00
2003 COSTS	$4,530.00
2004 COSTS	$6,644.00
2005 COSTS	$7,497.00
6 YEAR AVERAGE COSTS:	**$18,626.17**
3 YEAR AVERAGE COSTS:	**$6,223.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$18,626.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$3,417.11

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,798.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	3.58
2006 MILEAGE:	3.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$6,665.96
2006 ADJUSTED BASE:	$6,665.96
MINIMUM 2007 AIDS:	$6,332.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,223.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,290.12
REDUCTION DUE TO CAP:	$1,508.30

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,798.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,508.30)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,290.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54136

NAME: HAWKINS

2007 MILEAGE: 5.77

2006 MILEAGE: 5.77

2006 AIDS: $31,590.55

6 YEAR COSTS:

2000 COSTS	$211,081.00
2001 COSTS	$116,238.00
2002 COSTS	$135,827.00
2003 COSTS	$81,121.00
2004 COSTS	$109,079.00
2005 COSTS	$57,470.00
6 YEAR AVERAGE COSTS:	**$118,469.33**
3 YEAR AVERAGE COSTS:	**$82,556.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,469.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,734.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,957.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$31,590.55
MINIMUM 2007 AIDS:	$30,011.02
MAXIMUM 2007 AIDS:	$36,329.13
CUSHION ADJUSTMENT:	$8,276.94

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$82,556.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$70,173.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,734.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,276.94
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,011.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54141

NAME: INGRAM

2007 MILEAGE: 4.14

2006 MILEAGE: 4.14

2006 AIDS: $7,708.68

6 YEAR COSTS:

2000 COSTS	$29,110.00
2001 COSTS	$47,398.00
2002 COSTS	$5,922.00
2003 COSTS	$19,848.00
2004 COSTS	$18,041.00
2005 COSTS	$34,102.00
6 YEAR AVERAGE COSTS:	**$25,736.83**
3 YEAR AVERAGE COSTS:	**$23,997.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$25,736.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$4,721.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,861.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	4.14
2006 MILEAGE:	4.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$7,708.68
2006 ADJUSTED BASE:	$7,708.68
MINIMUM 2007 AIDS:	$7,323.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$23,997.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$20,397.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$7,861.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$7,861.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54181

NAME: SHELDON

2007 MILEAGE: 4.77

2006 MILEAGE: 4.77

2006 AIDS: $10,988.78

6 YEAR COSTS:

2000 COSTS	$19,397.00
2001 COSTS	$52,399.00
2002 COSTS	$31,027.00
2003 COSTS	$146,733.00
2004 COSTS	$146,734.00
2005 COSTS	$113,730.00
6 YEAR AVERAGE COSTS:	**$85,003.33**
3 YEAR AVERAGE COSTS:	**$135,732.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,003.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,594.49

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,058.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$10,988.78
MINIMUM 2007 AIDS:	$10,439.34
MAXIMUM 2007 AIDS:	$12,637.10
CUSHION ADJUSTMENT:	($2,957.40)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,732.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,372.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,594.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($2,957.40)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,637.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54186

NAME: TONY

2007 MILEAGE: 5.22

2006 MILEAGE: 5.22

2006 AIDS: $9,719.64

6 YEAR COSTS:

2000 COSTS	$8,937.00
2001 COSTS	$23,517.00
2002 COSTS	$9,179.00
2003 COSTS	$19,585.00
2004 COSTS	$35,388.00
2005 COSTS	$9,326.00
6 YEAR AVERAGE COSTS:	**$17,655.33**
3 YEAR AVERAGE COSTS:	**$21,433.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$17,655.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$3,239.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.22
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,912.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	5.22
2006 MILEAGE:	5.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$9,719.64
2006 ADJUSTED BASE:	$9,719.64
MINIMUM 2007 AIDS:	$9,233.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$21,433.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$18,218.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$9,912.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,912.78**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54191

NAME: WEYERHAEUSER

2007 MILEAGE: 3.82

2006 MILEAGE: 3.82

2006 AIDS: $9,927.04

6 YEAR COSTS:

2000 COSTS	$14,442.00
2001 COSTS	$38,600.00
2002 COSTS	$121,990.00
2003 COSTS	$104,983.00
2004 COSTS	$19,435.00
2005 COSTS	$20,705.00
6 YEAR AVERAGE COSTS:	**$53,359.17**
3 YEAR AVERAGE COSTS:	**$48,374.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$53,359.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$9,789.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,254.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$9,927.04
MINIMUM 2007 AIDS:	$9,430.69
MAXIMUM 2007 AIDS:	$11,416.10
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$48,374.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$41,118.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$9,789.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,789.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 54246

NAME: LADYSMITH

2007 MILEAGE: 31.99

2006 MILEAGE: 31.56

2006 AIDS: $229,431.46

6 YEAR COSTS:

2000 COSTS	$980,659.00
2001 COSTS	$1,211,422.00
2002 COSTS	$1,500,617.00
2003 COSTS	$1,048,703.00
2004 COSTS	$1,235,777.00
2005 COSTS	$1,131,661.00
6 YEAR AVERAGE COSTS:	**$1,184,806.50**
3 YEAR AVERAGE COSTS:	**$1,138,713.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,184,806.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$217,361.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	31.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$60,749.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$229,431.46
MINIMUM 2007 AIDS:	$217,959.89
MAXIMUM 2007 AIDS:	$263,846.18
CUSHION ADJUSTMENT:	$598.32

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,138,713.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$967,906.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$217,361.56
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$598.32
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$217,959.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55000

NAME: ST CROIX

2007 MILEAGE: 338.90

2006 MILEAGE: 337.54

2006 AIDS: $1,371,974.7

6 YEAR COSTS:

2000 COSTS	$5,097,749.00
2001 COSTS	$5,371,778.00
2002 COSTS	$6,888,548.00
2003 COSTS	$6,718,340.00
2004 COSTS	$6,991,085.00
2005 COSTS	$7,676,190.00
6 YEAR AVERAGE COSTS:	**$6,457,281.67**
3 YEAR AVERAGE COSTS:	**$7,128,538.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,457,281.67
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,450,896.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,371,974.75
MINIMUM 2007 AIDS:	$1,344,535.26
MAXIMUM 2007 AIDS:	$1,577,770.96
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,128,538.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,450,896.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,450,896.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55002

NAME: BALDWIN

2007 MILEAGE: 52.72

2006 MILEAGE: 52.72

2006 AIDS: $98,164.64

6 YEAR COSTS:

2000 COSTS	$283,435.00
2001 COSTS	$226,089.00
2002 COSTS	$220,055.00
2003 COSTS	$251,042.00
2004 COSTS	$255,369.00
2005 COSTS	$316,339.00
6 YEAR AVERAGE COSTS:	**$258,721.50**
3 YEAR AVERAGE COSTS:	**$274,250.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$258,721.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$47,464.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.72
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$100,115.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.72
2006 MILEAGE:	52.72
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$98,164.64
2006 ADJUSTED BASE:	$98,164.64
MINIMUM 2007 AIDS:	$93,256.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,250.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$233,112.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$100,115.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$100,115.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55004

NAME: CADY

2007 MILEAGE: 45.93

2006 MILEAGE: 46.22

2006 AIDS: $86,061.64

6 YEAR COSTS:

2000 COSTS	$236,393.00
2001 COSTS	$158,764.00
2002 COSTS	$204,509.00
2003 COSTS	$203,204.00
2004 COSTS	$223,500.00
2005 COSTS	$251,362.00
6 YEAR AVERAGE COSTS:	**$212,955.33**
3 YEAR AVERAGE COSTS:	**$226,022.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$212,955.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,068.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.93
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,221.07

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.93
2006 MILEAGE:	46.22
MILEAGE CHANGE:	-0.29
% CHANGE:	-0.6274%
2006 AIDS:	$86,061.64
2006 ADJUSTED BASE:	$85,521.69
MINIMUM 2007 AIDS:	$81,245.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$226,022.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$192,118.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,221.07
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,221.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55006

NAME: CYLON

2007 MILEAGE: 38.33

2006 MILEAGE: 38.33

2006 AIDS: $71,370.46

6 YEAR COSTS:

2000 COSTS	$79,451.00
2001 COSTS	$161,362.00
2002 COSTS	$31,430.00
2003 COSTS	$280,673.00
2004 COSTS	$156,839.00
2005 COSTS	$156,681.00
6 YEAR AVERAGE COSTS:	**$144,406.00**
3 YEAR AVERAGE COSTS:	**$198,064.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,406.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,492.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,788.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.33
2006 MILEAGE:	38.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$71,370.46
2006 ADJUSTED BASE:	$71,370.46
MINIMUM 2007 AIDS:	$67,801.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,064.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$168,354.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,788.67
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,788.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55008

NAME: EAU GALLE

2007 MILEAGE: 48.19

2006 MILEAGE: 48.00

2006 AIDS: $89,376.00

6 YEAR COSTS:

2000 COSTS	$231,067.00
2001 COSTS	$232,914.00
2002 COSTS	$225,579.00
2003 COSTS	$146,906.00
2004 COSTS	$247,522.00
2005 COSTS	$219,577.00
6 YEAR AVERAGE COSTS:	**$217,260.83**
3 YEAR AVERAGE COSTS:	**$204,668.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$217,260.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,858.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,512.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.19
2006 MILEAGE:	48.00
MILEAGE CHANGE:	0.19
% CHANGE:	0.3958%
2006 AIDS:	$89,376.00
2006 ADJUSTED BASE:	$89,729.75
MINIMUM 2007 AIDS:	$85,243.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$204,668.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$173,968.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,512.81
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,512.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55010

NAME: EMERALD

2007 MILEAGE: 46.45

2006 MILEAGE: 46.45

2006 AIDS: $86,489.90

6 YEAR COSTS:

2000 COSTS	$410,052.00
2001 COSTS	$388,336.00
2002 COSTS	$620,985.00
2003 COSTS	$131,241.00
2004 COSTS	$172,613.00
2005 COSTS	$244,495.00
6 YEAR AVERAGE COSTS:	**$327,953.67**
3 YEAR AVERAGE COSTS:	**$182,783.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$327,953.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$60,165.54

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.45
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,208.55

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.45
2006 MILEAGE:	46.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,489.90
2006 ADJUSTED BASE:	$86,489.90
MINIMUM 2007 AIDS:	$82,165.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,783.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$155,365.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,208.55
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,208.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55012

NAME: ERIN PRAIRIE

2007 MILEAGE: 47.17

2006 MILEAGE: 47.17

2006 AIDS: $87,830.54

6 YEAR COSTS:

2000 COSTS	$254,097.00
2001 COSTS	$347,474.00
2002 COSTS	$185,294.00
2003 COSTS	$92,877.00
2004 COSTS	$229,412.00
2005 COSTS	$223,932.00
6 YEAR AVERAGE COSTS:	**$222,181.00**
3 YEAR AVERAGE COSTS:	**$182,073.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$222,181.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,760.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,575.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.17
2006 MILEAGE:	47.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,830.54
2006 ADJUSTED BASE:	$87,830.54
MINIMUM 2007 AIDS:	$83,439.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,073.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$154,762.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,575.83
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,575.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55014

NAME: FOREST

2007 MILEAGE: 46.25

2006 MILEAGE: 46.25

2006 AIDS: $86,117.50

6 YEAR COSTS:

2000 COSTS	$133,125.00
2001 COSTS	$216,646.00
2002 COSTS	$215,794.00
2003 COSTS	$161,854.00
2004 COSTS	$208,862.00
2005 COSTS	$214,222.00
6 YEAR AVERAGE COSTS:	**$191,750.50**
3 YEAR AVERAGE COSTS:	**$194,979.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$191,750.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,178.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,828.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.25
2006 MILEAGE:	46.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,117.50
2006 ADJUSTED BASE:	$86,117.50
MINIMUM 2007 AIDS:	$81,811.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,979.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$165,732.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,828.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,828.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55016

NAME: GLENWOOD

2007 MILEAGE: 46.34

2006 MILEAGE: 46.34

2006 AIDS: $86,285.08

6 YEAR COSTS:

2000 COSTS	$227,200.00
2001 COSTS	$242,370.00
2002 COSTS	$249,356.00
2003 COSTS	$260,868.00
2004 COSTS	$329,638.00
2005 COSTS	$299,912.00
6 YEAR AVERAGE COSTS:	**$268,224.00**
3 YEAR AVERAGE COSTS:	**$296,806.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$268,224.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$49,207.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,999.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.34
2006 MILEAGE:	46.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,285.08
2006 ADJUSTED BASE:	$86,285.08
MINIMUM 2007 AIDS:	$81,970.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$296,806.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$252,285.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,999.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,999.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55018

NAME: HAMMOND

2007 MILEAGE: 56.28

2006 MILEAGE: 56.09

2006 AIDS: $104,439.58

6 YEAR COSTS:

2000 COSTS	$224,744.00
2001 COSTS	$233,170.00
2002 COSTS	$312,436.00
2003 COSTS	$216,404.00
2004 COSTS	$227,512.00
2005 COSTS	$260,525.00
6 YEAR AVERAGE COSTS:	**$245,798.50**
3 YEAR AVERAGE COSTS:	**$234,813.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$245,798.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,093.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$106,875.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.28
2006 MILEAGE:	56.09
MILEAGE CHANGE:	0.19
% CHANGE:	0.3387%
2006 AIDS:	$104,439.58
2006 ADJUSTED BASE:	$104,793.32
MINIMUM 2007 AIDS:	$99,553.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$234,813.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$199,591.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,875.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,875.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55020

NAME: HUDSON

2007 MILEAGE: 95.92

2006 MILEAGE: 93.96

2006 AIDS: $174,953.52

6 YEAR COSTS:

2000 COSTS	$421,752.00
2001 COSTS	$416,051.00
2002 COSTS	$380,442.00
2003 COSTS	$424,109.00
2004 COSTS	$406,825.00
2005 COSTS	$437,088.00
6 YEAR AVERAGE COSTS:	**$414,377.83**
3 YEAR AVERAGE COSTS:	**$422,674.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$414,377.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$76,020.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	95.92
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$182,152.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	95.92
2006 MILEAGE:	93.96
MILEAGE CHANGE:	1.96
% CHANGE:	2.0860%
2006 AIDS:	$174,953.52
2006 ADJUSTED BASE:	$178,603.05
MINIMUM 2007 AIDS:	$169,672.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$422,674.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$359,272.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$182,152.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$182,152.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55022

NAME: KINNICKINNIC

2007 MILEAGE: 42.79

2006 MILEAGE: 42.73

2006 AIDS: $79,563.26

6 YEAR COSTS:

2000 COSTS	$197,351.00
2001 COSTS	$71,192.00
2002 COSTS	$191,616.00
2003 COSTS	$129,843.00
2004 COSTS	$260,254.00
2005 COSTS	$191,052.00
6 YEAR AVERAGE COSTS:	**$173,551.33**
3 YEAR AVERAGE COSTS:	**$193,716.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,551.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,839.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,258.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.79
2006 MILEAGE:	42.73
MILEAGE CHANGE:	0.06
% CHANGE:	0.1404%
2006 AIDS:	$79,563.26
2006 ADJUSTED BASE:	$79,674.97
MINIMUM 2007 AIDS:	$75,691.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$193,716.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$164,658.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,258.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,258.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55024

NAME: PLEASANT VALLEY

2007 MILEAGE: 18.85

2006 MILEAGE: 18.85

2006 AIDS: $35,098.70

6 YEAR COSTS:

2000 COSTS	$79,631.00
2001 COSTS	$91,905.00
2002 COSTS	$74,645.00
2003 COSTS	$74,734.00
2004 COSTS	$108,169.00
2005 COSTS	$128,456.00
6 YEAR AVERAGE COSTS:	**$92,923.33**
3 YEAR AVERAGE COSTS:	**$103,786.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$92,923.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,047.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$35,796.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	18.85
2006 MILEAGE:	18.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$35,098.70
2006 ADJUSTED BASE:	$35,098.70
MINIMUM 2007 AIDS:	$33,343.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$103,786.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$88,218.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,796.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,796.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55026

NAME: RICHMOND

2007 MILEAGE: 64.52

2006 MILEAGE: 61.56

2006 AIDS: $114,624.72

6 YEAR COSTS:

2000 COSTS	$123,960.00
2001 COSTS	$276,357.00
2002 COSTS	$267,764.00
2003 COSTS	$291,417.00
2004 COSTS	$417,881.00
2005 COSTS	$292,575.00
6 YEAR AVERAGE COSTS:	**$278,325.67**
3 YEAR AVERAGE COSTS:	**$333,957.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$278,325.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$51,060.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	64.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$122,523.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	64.52
2006 MILEAGE:	61.56
MILEAGE CHANGE:	2.96
% CHANGE:	4.8083%
2006 AIDS:	$114,624.72
2006 ADJUSTED BASE:	$120,136.22
MINIMUM 2007 AIDS:	$114,129.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$333,957.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$283,864.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$122,523.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$122,523.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55028

NAME: RUSH RIVER

2007 MILEAGE: 21.27

2006 MILEAGE: 21.44

2006 AIDS: $39,921.28

6 YEAR COSTS:

2000 COSTS	$71,486.00
2001 COSTS	$63,955.00
2002 COSTS	$119,828.00
2003 COSTS	$77,743.00
2004 COSTS	$61,611.00
2005 COSTS	$50,497.00
6 YEAR AVERAGE COSTS:	**$74,186.67**
3 YEAR AVERAGE COSTS:	**$63,283.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$74,186.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,610.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	21.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$40,391.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	21.27
2006 MILEAGE:	21.44
MILEAGE CHANGE:	-0.17
% CHANGE:	-0.7929%
2006 AIDS:	$39,921.28
2006 ADJUSTED BASE:	$39,604.74
MINIMUM 2007 AIDS:	$37,624.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$63,283.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$53,791.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$40,391.73
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$40,391.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55030

NAME: SAINT JOSEPH

2007 MILEAGE: 63.15

2006 MILEAGE: 61.98

2006 AIDS: $133,219.83

6 YEAR COSTS:

2000 COSTS	$548,094.00
2001 COSTS	$297,740.00
2002 COSTS	$754,417.00
2003 COSTS	$1,546,381.00
2004 COSTS	$1,832,130.00
2005 COSTS	$444,695.00
6 YEAR AVERAGE COSTS:	**$903,909.50**
3 YEAR AVERAGE COSTS:	**$1,274,402.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$903,909.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$165,828.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	63.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$119,921.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$133,219.83
MINIMUM 2007 AIDS:	$126,558.84
MAXIMUM 2007 AIDS:	$153,202.80
CUSHION ADJUSTMENT:	($12,626.12)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,274,402.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,083,241.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$165,828.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($12,626.12)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$153,202.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55032

NAME: SOMERSET

2007 MILEAGE: 100.26

2006 MILEAGE: 97.23

2006 AIDS: $181,042.26

6 YEAR COSTS:

2000 COSTS	$397,470.00
2001 COSTS	$375,764.00
2002 COSTS	$617,421.00
2003 COSTS	$485,962.00
2004 COSTS	$514,536.00
2005 COSTS	$702,762.00
6 YEAR AVERAGE COSTS:	**$515,652.50**
3 YEAR AVERAGE COSTS:	**$567,753.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$515,652.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$94,600.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	100.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$190,393.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	100.26
2006 MILEAGE:	97.23
MILEAGE CHANGE:	3.03
% CHANGE:	3.1163%
2006 AIDS:	$181,042.26
2006 ADJUSTED BASE:	$186,684.08
MINIMUM 2007 AIDS:	$177,349.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$567,753.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$482,590.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$190,393.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$190,393.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55034

NAME: SPRINGFIELD

2007 MILEAGE: 34.31

2006 MILEAGE: 34.31

2006 AIDS: $63,885.22

6 YEAR COSTS:

2000 COSTS	$95,136.00
2001 COSTS	$311,268.00
2002 COSTS	$63,640.00
2003 COSTS	$54,127.00
2004 COSTS	$131,669.00
2005 COSTS	$121,220.00
6 YEAR AVERAGE COSTS:	**$129,510.00**
3 YEAR AVERAGE COSTS:	**$102,338.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,510.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,759.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,154.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.31
2006 MILEAGE:	34.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$63,885.22
2006 ADJUSTED BASE:	$63,885.22
MINIMUM 2007 AIDS:	$60,690.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$102,338.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$86,987.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,154.69
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,154.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55036

NAME: STANTON

2007 MILEAGE: 42.60

2006 MILEAGE: 42.60

2006 AIDS: $79,321.20

6 YEAR COSTS:

2000 COSTS	$205,163.00
2001 COSTS	$226,603.00
2002 COSTS	$214,947.00
2003 COSTS	$216,114.00
2004 COSTS	$228,393.00
2005 COSTS	$135,816.00
6 YEAR AVERAGE COSTS:	**$204,506.00**
3 YEAR AVERAGE COSTS:	**$193,441.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,506.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,518.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,897.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.60
2006 MILEAGE:	42.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,321.20
2006 ADJUSTED BASE:	$79,321.20
MINIMUM 2007 AIDS:	$75,355.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$193,441.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$164,424.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,897.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,897.40**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55038

NAME: STAR PRAIRIE

2007 MILEAGE: 56.80

2006 MILEAGE: 55.73

2006 AIDS: $103,769.26

6 YEAR COSTS:

2000 COSTS	$175,536.00
2001 COSTS	$206,572.00
2002 COSTS	$225,465.00
2003 COSTS	$228,164.00
2004 COSTS	$343,559.00
2005 COSTS	$401,578.00
6 YEAR AVERAGE COSTS:	**$263,479.00**
3 YEAR AVERAGE COSTS:	**$324,433.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$263,479.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$48,337.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,863.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.80
2006 MILEAGE:	55.73
MILEAGE CHANGE:	1.07
% CHANGE:	1.9200%
2006 AIDS:	$103,769.26
2006 ADJUSTED BASE:	$105,761.63
MINIMUM 2007 AIDS:	$100,473.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$324,433.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$275,768.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,863.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,863.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55040

NAME: TROY

2007 MILEAGE: 84.98

2006 MILEAGE: 83.43

2006 AIDS: $155,346.66

6 YEAR COSTS:

2000 COSTS	$355,409.00
2001 COSTS	$381,640.00
2002 COSTS	$363,041.00
2003 COSTS	$858,505.00
2004 COSTS	$715,455.00
2005 COSTS	$907,510.00
6 YEAR AVERAGE COSTS:	**$596,926.67**
3 YEAR AVERAGE COSTS:	**$827,156.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$596,926.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$109,510.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	84.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$161,377.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	84.98
2006 MILEAGE:	83.43
MILEAGE CHANGE:	1.55
% CHANGE:	1.8578%
2006 AIDS:	$155,346.66
2006 ADJUSTED BASE:	$158,232.69
MINIMUM 2007 AIDS:	$150,321.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$827,156.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$703,083.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$161,377.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$161,377.02**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55042

NAME: WARREN

2007 MILEAGE: 46.97

2006 MILEAGE: 46.97

2006 AIDS: $87,458.14

6 YEAR COSTS:

2000 COSTS	$223,651.00
2001 COSTS	$283,484.00
2002 COSTS	$270,015.00
2003 COSTS	$212,730.00
2004 COSTS	$219,287.00
2005 COSTS	$274,374.00
6 YEAR AVERAGE COSTS:	**$247,256.83**
3 YEAR AVERAGE COSTS:	**$235,463.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$247,256.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,361.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,196.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.97
2006 MILEAGE:	46.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,458.14
2006 ADJUSTED BASE:	$87,458.14
MINIMUM 2007 AIDS:	$83,085.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,463.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,144.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,196.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,196.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55106

NAME: BALDWIN

2007 MILEAGE: 22.69

2006 MILEAGE: 22.32

2006 AIDS: $202,378.00

6 YEAR COSTS:

2000 COSTS	$727,335.00
2001 COSTS	$907,319.00
2002 COSTS	$1,291,430.00
2003 COSTS	$1,913,030.00
2004 COSTS	$996,560.00
2005 COSTS	$1,092,895.00
6 YEAR AVERAGE COSTS:	**$1,154,761.50**
3 YEAR AVERAGE COSTS:	**$1,334,161.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,154,761.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$211,849.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$43,088.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$202,378.00
MINIMUM 2007 AIDS:	$192,259.10
MAXIMUM 2007 AIDS:	$232,734.70
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,334,161.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,134,037.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$211,849.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$211,849.59**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55116

NAME: DEER PARK

2007 MILEAGE: 3.03

2006 MILEAGE: 3.03

2006 AIDS: $5,641.86

6 YEAR COSTS:

2000 COSTS	$9,688.00
2001 COSTS	$20,963.00
2002 COSTS	$12,692.00
2003 COSTS	$23,367.00
2004 COSTS	$12,857.00
2005 COSTS	$10,528.00
6 YEAR AVERAGE COSTS:	**$15,015.83**
3 YEAR AVERAGE COSTS:	**$15,584.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$15,015.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,754.77

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.03
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,753.97

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	3.03
2006 MILEAGE:	3.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$5,641.86
2006 ADJUSTED BASE:	$5,641.86
MINIMUM 2007 AIDS:	$5,359.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$15,584.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$13,246.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,753.97
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,753.97**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55136

NAME: HAMMOND

2007 MILEAGE: 10.86

2006 MILEAGE: 10.86

2006 AIDS: $77,514.64

6 YEAR COSTS:

2000 COSTS	$332,623.00
2001 COSTS	$536,502.00
2002 COSTS	$389,282.00
2003 COSTS	$421,924.00
2004 COSTS	$602,804.00
2005 COSTS	$462,764.00
6 YEAR AVERAGE COSTS:	**$457,649.83**
3 YEAR AVERAGE COSTS:	**$495,830.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$457,649.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$83,959.26

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$20,623.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$77,514.64
MINIMUM 2007 AIDS:	$73,638.91
MAXIMUM 2007 AIDS:	$89,141.84
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$495,830.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$421,456.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$83,959.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,959.27**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55161

NAME: NORTH HUDSON

2007 MILEAGE: 17.45

2006 MILEAGE: 17.45

2006 AIDS: $146,763.68

6 YEAR COSTS:

2000 COSTS	$574,982.00
2001 COSTS	$1,296,178.00
2002 COSTS	$1,215,980.00
2003 COSTS	$650,975.00
2004 COSTS	$651,324.00
2005 COSTS	$644,149.00
6 YEAR AVERAGE COSTS:	**$838,931.33**
3 YEAR AVERAGE COSTS:	**$648,816.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$838,931.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$153,908.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.45
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$33,137.55

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$146,763.68
MINIMUM 2007 AIDS:	$139,425.50
MAXIMUM 2007 AIDS:	$168,778.23
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$648,816.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$551,493.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$153,908.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$153,908.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55176

NAME: ROBERTS

2007 MILEAGE: 11.53

2006 MILEAGE: 10.69

2006 AIDS: $69,584.54

6 YEAR COSTS:

2000 COSTS	$409,203.00
2001 COSTS	$220,675.00
2002 COSTS	$635,500.00
2003 COSTS	$256,523.00
2004 COSTS	$285,885.00
2005 COSTS	$560,566.00
6 YEAR AVERAGE COSTS:	**$394,725.33**
3 YEAR AVERAGE COSTS:	**$367,658.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$394,725.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$72,415.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$21,895.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$69,584.54
MINIMUM 2007 AIDS:	$66,105.31
MAXIMUM 2007 AIDS:	$80,022.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$367,658.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$312,509.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$72,415.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,415.30**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55181

NAME: SOMERSET

2007 MILEAGE: 15.97

2006 MILEAGE: 13.83

2006 AIDS: $151,431.74

6 YEAR COSTS:

2000 COSTS	$413,786.00
2001 COSTS	$645,499.00
2002 COSTS	$929,266.00
2003 COSTS	$1,300,136.00
2004 COSTS	$1,005,614.00
2005 COSTS	$1,153,707.00
6 YEAR AVERAGE COSTS:	**$908,001.33**
3 YEAR AVERAGE COSTS:	**$1,153,152.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$908,001.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$166,579.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$30,327.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$151,431.74
MINIMUM 2007 AIDS:	$143,860.15
MAXIMUM 2007 AIDS:	$174,146.50
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,153,152.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$980,179.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$166,579.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$166,579.60**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55182

NAME: STAR PRAIRIE

2007 MILEAGE: 4.90

2006 MILEAGE: 4.90

2006 AIDS: $17,367.11

6 YEAR COSTS:

2000 COSTS	$101,295.00
2001 COSTS	$90,331.00
2002 COSTS	$110,621.00
2003 COSTS	$105,052.00
2004 COSTS	$98,799.00
2005 COSTS	$109,285.00
6 YEAR AVERAGE COSTS:	**$102,563.83**
3 YEAR AVERAGE COSTS:	**$104,378.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,563.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,816.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,305.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$17,367.11
MINIMUM 2007 AIDS:	$16,498.75
MAXIMUM 2007 AIDS:	$19,972.18
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,378.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$88,721.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,816.10
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,816.10**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55191

NAME: WILSON

2007 MILEAGE: 4.28

2006 MILEAGE: 4.28

2006 AIDS: $12,801.35

6 YEAR COSTS:

2000 COSTS	$137,240.00
2001 COSTS	$53,224.00
2002 COSTS	$78,141.00
2003 COSTS	$45,777.00
2004 COSTS	$54,072.00
2005 COSTS	$61,488.00
6 YEAR AVERAGE COSTS:	**$71,657.00**
3 YEAR AVERAGE COSTS:	**$53,779.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$71,657.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,146.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,127.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$12,801.35
MINIMUM 2007 AIDS:	$12,161.28
MAXIMUM 2007 AIDS:	$14,721.55
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$53,779.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$45,712.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,146.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,146.01**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55192

NAME: WOODVILLE

2007 MILEAGE: 10.48

2006 MILEAGE: 10.48

2006 AIDS: $84,871.70

6 YEAR COSTS:

2000 COSTS	$210,656.00
2001 COSTS	$295,912.00
2002 COSTS	$392,430.00
2003 COSTS	$437,801.00
2004 COSTS	$646,417.00
2005 COSTS	$366,792.00
6 YEAR AVERAGE COSTS:	**$391,668.00**
3 YEAR AVERAGE COSTS:	**$483,670.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$391,668.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$71,854.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$19,901.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$84,871.70
MINIMUM 2007 AIDS:	$80,628.12
MAXIMUM 2007 AIDS:	$97,602.46
CUSHION ADJUSTMENT:	$8,773.71

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$483,670.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$411,119.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$71,854.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,773.71
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,628.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55231

NAME: GLENWOOD CITY

2007 MILEAGE: 8.79

2006 MILEAGE: 8.79

2006 AIDS: $70,415.87

6 YEAR COSTS:

2000 COSTS	$632,349.00
2001 COSTS	$350,935.00
2002 COSTS	$176,261.00
2003 COSTS	$266,574.00
2004 COSTS	$599,460.00
2005 COSTS	$286,017.00
6 YEAR AVERAGE COSTS:	**$385,266.00**
3 YEAR AVERAGE COSTS:	**$384,017.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$385,266.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$70,679.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$16,692.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$70,415.87
MINIMUM 2007 AIDS:	$66,895.08
MAXIMUM 2007 AIDS:	$80,978.25
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$384,017.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$326,414.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$70,679.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,679.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55236

NAME: HUDSON

2007 MILEAGE: 70.02

2006 MILEAGE: 68.74

2006 AIDS: $615,815.80

6 YEAR COSTS:

2000 COSTS	$4,299,314.00
2001 COSTS	$5,363,875.00
2002 COSTS	$2,660,532.00
2003 COSTS	$2,521,379.00
2004 COSTS	$2,199,538.00
2005 COSTS	$4,287,246.00
6 YEAR AVERAGE COSTS:	**$3,555,314.00**
3 YEAR AVERAGE COSTS:	**$3,002,721.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,555,314.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$652,248.80

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	70.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$132,967.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$615,815.80
MINIMUM 2007 AIDS:	$585,025.01
MAXIMUM 2007 AIDS:	$708,188.17
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,002,721.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,552,312.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$652,248.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$652,248.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 55261

NAME: NEW RICHMOND

2007 MILEAGE: 51.60

2006 MILEAGE: 49.17

2006 AIDS: $396,544.34

6 YEAR COSTS:

2000 COSTS	$1,918,155.00
2001 COSTS	$1,827,810.00
2002 COSTS	$3,474,973.00
2003 COSTS	$1,853,519.00
2004 COSTS	$2,306,141.00
2005 COSTS	$1,933,113.00
6 YEAR AVERAGE COSTS:	**$2,218,951.83**
3 YEAR AVERAGE COSTS:	**$2,030,924.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,218,951.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$407,083.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$97,988.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$396,544.34
MINIMUM 2007 AIDS:	$376,717.12
MAXIMUM 2007 AIDS:	$456,025.99
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,030,924.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,726,285.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$407,083.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$407,083.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56000

NAME: SAUK

2007 MILEAGE: 302.50

2006 MILEAGE: 302.61

2006 AIDS: $1,278,271.3

6 YEAR COSTS:

2000 COSTS	$5,281,865.00
2001 COSTS	$5,199,711.00
2002 COSTS	$6,470,598.00
2003 COSTS	$6,342,196.00
2004 COSTS	$5,927,548.00
2005 COSTS	$6,921,793.00
6 YEAR AVERAGE COSTS:	**$6,023,951.83**
3 YEAR AVERAGE COSTS:	**$6,397,179.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,023,951.83
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,353,530.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,278,271.35
MINIMUM 2007 AIDS:	$1,252,705.92
MAXIMUM 2007 AIDS:	$1,470,012.05
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,397,179.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,353,530.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,353,530.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56002

NAME: BARABOO

2007 MILEAGE: 52.46

2006 MILEAGE: 52.66

2006 AIDS: $98,052.92

6 YEAR COSTS:

2000 COSTS	$282,691.00
2001 COSTS	$212,431.00
2002 COSTS	$190,548.00
2003 COSTS	$207,782.00
2004 COSTS	$214,245.00
2005 COSTS	$285,811.00
6 YEAR AVERAGE COSTS:	**$232,251.33**
3 YEAR AVERAGE COSTS:	**$235,946.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$232,251.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,608.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,621.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.46
2006 MILEAGE:	52.66
MILEAGE CHANGE:	-0.20
% CHANGE:	-0.3798%
2006 AIDS:	$98,052.92
2006 ADJUSTED BASE:	$97,680.52
MINIMUM 2007 AIDS:	$92,796.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,946.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,554.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,621.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,621.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56004

NAME: BEAR CREEK

2007 MILEAGE: 43.81

2006 MILEAGE: 43.81

2006 AIDS: $81,574.22

6 YEAR COSTS:

2000 COSTS	$101,722.00
2001 COSTS	$134,268.00
2002 COSTS	$217,699.00
2003 COSTS	$209,214.00
2004 COSTS	$189,168.00
2005 COSTS	$219,198.00
6 YEAR AVERAGE COSTS:	**$178,544.83**
3 YEAR AVERAGE COSTS:	**$205,860.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,544.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,755.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.81
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,195.19

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.81
2006 MILEAGE:	43.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$81,574.22
2006 ADJUSTED BASE:	$81,574.22
MINIMUM 2007 AIDS:	$77,495.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$205,860.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$174,981.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,195.19
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,195.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56006

NAME: DELLONA

2007 MILEAGE: 49.20

2006 MILEAGE: 49.20

2006 AIDS: $91,610.40

6 YEAR COSTS:

2000 COSTS	$114,521.00
2001 COSTS	$202,682.00
2002 COSTS	$171,631.00
2003 COSTS	$180,252.00
2004 COSTS	$190,628.00
2005 COSTS	$161,985.00
6 YEAR AVERAGE COSTS:	**$170,283.17**
3 YEAR AVERAGE COSTS:	**$177,621.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$170,283.17
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$31,223.40

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,430.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.20
2006 MILEAGE:	49.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$91,610.40
2006 ADJUSTED BASE:	$91,610.40
MINIMUM 2007 AIDS:	$87,029.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$177,621.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,978.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,430.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 27 Days Late, 90% of 2007 Aids	($9,343.08)
TOTAL GTA AMOUNT:	**$84,087.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56008

NAME: DELTON

2007 MILEAGE: 51.68

2006 MILEAGE: 52.98

2006 AIDS: $98,648.76

6 YEAR COSTS:

2000 COSTS	$24,523.00
2001 COSTS	$229,381.00
2002 COSTS	$272,676.00
2003 COSTS	$214,602.00
2004 COSTS	$311,545.00
2005 COSTS	$291,138.00
6 YEAR AVERAGE COSTS:	**$223,977.50**
3 YEAR AVERAGE COSTS:	**$272,428.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$223,977.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,090.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$98,140.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.68
2006 MILEAGE:	52.98
MILEAGE CHANGE:	-1.30
% CHANGE:	-2.4538%
2006 AIDS:	$98,648.76
2006 ADJUSTED BASE:	$96,228.12
MINIMUM 2007 AIDS:	$91,416.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$272,428.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$231,564.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,140.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,140.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56010

NAME: EXCELSIOR

2007 MILEAGE: 51.80

2006 MILEAGE: 51.80

2006 AIDS: $96,451.60

6 YEAR COSTS:

2000 COSTS	$205,245.00
2001 COSTS	$232,735.00
2002 COSTS	$147,822.00
2003 COSTS	$250,610.00
2004 COSTS	$249,238.00
2005 COSTS	$177,972.00
6 YEAR AVERAGE COSTS:	**$210,603.67**
3 YEAR AVERAGE COSTS:	**$225,940.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$210,603.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,636.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$98,368.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.80
2006 MILEAGE:	51.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$96,451.60
2006 ADJUSTED BASE:	$96,451.60
MINIMUM 2007 AIDS:	$91,629.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$225,940.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$192,049.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,368.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,368.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56012

NAME: FAIRFIELD

2007 MILEAGE: 34.25

2006 MILEAGE: 33.62

2006 AIDS: $62,600.44

6 YEAR COSTS:

2000 COSTS	$91,836.00
2001 COSTS	$108,688.00
2002 COSTS	$102,393.00
2003 COSTS	$85,857.00
2004 COSTS	$115,593.00
2005 COSTS	$93,556.00
6 YEAR AVERAGE COSTS:	**$99,653.83**
3 YEAR AVERAGE COSTS:	**$98,335.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$99,653.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,282.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,040.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.25
2006 MILEAGE:	33.62
MILEAGE CHANGE:	0.63
% CHANGE:	1.8739%
2006 AIDS:	$62,600.44
2006 ADJUSTED BASE:	$63,773.51
MINIMUM 2007 AIDS:	$60,584.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$98,335.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$83,585.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,040.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,040.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56014

NAME: FRANKLIN

2007 MILEAGE: 61.88

2006 MILEAGE: 61.88

2006 AIDS: $115,220.56

6 YEAR COSTS:

2000 COSTS	$118,125.00
2001 COSTS	$202,055.00
2002 COSTS	$175,981.00
2003 COSTS	$285,476.00
2004 COSTS	$277,352.00
2005 COSTS	$310,330.00
6 YEAR AVERAGE COSTS:	**$228,219.83**
3 YEAR AVERAGE COSTS:	**$291,052.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$228,219.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,868.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$117,510.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.88
2006 MILEAGE:	61.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$115,220.56
2006 ADJUSTED BASE:	$115,220.56
MINIMUM 2007 AIDS:	$109,459.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$291,052.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$247,394.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,510.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,510.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56016

NAME: FREEDOM

2007 MILEAGE: 42.04

2006 MILEAGE: 42.04

2006 AIDS: $78,278.48

6 YEAR COSTS:

2000 COSTS	$149,361.00
2001 COSTS	$188,129.00
2002 COSTS	$326,550.00
2003 COSTS	$173,579.00
2004 COSTS	$294,856.00
2005 COSTS	$203,969.00
6 YEAR AVERAGE COSTS:	**$222,740.67**
3 YEAR AVERAGE COSTS:	**$224,134.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$222,740.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,863.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,833.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.04
2006 MILEAGE:	42.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,278.48
2006 ADJUSTED BASE:	$78,278.48
MINIMUM 2007 AIDS:	$74,364.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,134.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$190,514.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,833.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,833.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56018

NAME: GREENFIELD

2007 MILEAGE: 34.75

2006 MILEAGE: 34.96

2006 AIDS: $65,095.52

6 YEAR COSTS:

2000 COSTS	$136,481.00
2001 COSTS	$207,631.00
2002 COSTS	$156,196.00
2003 COSTS	$248,434.00
2004 COSTS	$171,718.00
2005 COSTS	$218,207.00
6 YEAR AVERAGE COSTS:	**$189,777.83**
3 YEAR AVERAGE COSTS:	**$212,786.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$189,777.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,816.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.75
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,990.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.75
2006 MILEAGE:	34.96
MILEAGE CHANGE:	-0.21
% CHANGE:	-0.6007%
2006 AIDS:	$65,095.52
2006 ADJUSTED BASE:	$64,704.49
MINIMUM 2007 AIDS:	$61,469.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$212,786.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$180,868.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,990.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,990.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56020

NAME: HONEY CREEK

2007 MILEAGE: 54.73

2006 MILEAGE: 54.73

2006 AIDS: $101,907.26

6 YEAR COSTS:

2000 COSTS	$386,959.00
2001 COSTS	$275,314.00
2002 COSTS	$291,375.00
2003 COSTS	$294,770.00
2004 COSTS	$288,026.00
2005 COSTS	$252,377.00
6 YEAR AVERAGE COSTS:	**$298,136.83**
3 YEAR AVERAGE COSTS:	**$278,391.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$298,136.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$54,695.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.73
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$103,932.27

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.73
2006 MILEAGE:	54.73
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$101,907.26
2006 ADJUSTED BASE:	$101,907.26
MINIMUM 2007 AIDS:	$96,811.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$278,391.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$236,632.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,932.27
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,932.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56022

NAME: IRONTON

2007 MILEAGE: 44.84

2006 MILEAGE: 44.84

2006 AIDS: $83,492.08

6 YEAR COSTS:

2000 COSTS	$168,511.00
2001 COSTS	$263,913.00
2002 COSTS	$211,853.00
2003 COSTS	$225,086.00
2004 COSTS	$257,208.00
2005 COSTS	$317,094.00
6 YEAR AVERAGE COSTS:	**$240,610.83**
3 YEAR AVERAGE COSTS:	**$266,462.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$240,610.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,141.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,151.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.84
2006 MILEAGE:	44.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,492.08
2006 ADJUSTED BASE:	$83,492.08
MINIMUM 2007 AIDS:	$79,317.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$266,462.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$226,493.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,151.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,151.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56024

NAME: LA VALLE

2007 MILEAGE: 73.72

2006 MILEAGE: 73.72

2006 AIDS: $137,266.64

6 YEAR COSTS:

2000 COSTS	$280,905.00
2001 COSTS	$320,853.00
2002 COSTS	$311,867.00
2003 COSTS	$442,078.00
2004 COSTS	$314,921.00
2005 COSTS	$436,352.00
6 YEAR AVERAGE COSTS:	**$351,162.67**
3 YEAR AVERAGE COSTS:	**$397,783.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$351,162.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$64,423.40

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	73.72
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$139,994.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	73.72
2006 MILEAGE:	73.72
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$137,266.64
2006 ADJUSTED BASE:	$137,266.64
MINIMUM 2007 AIDS:	$130,403.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$397,783.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$338,116.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$139,994.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$139,994.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56026

NAME: MERRIMAC

2007 MILEAGE: 29.30

2006 MILEAGE: 29.55

2006 AIDS: $55,022.10

6 YEAR COSTS:

2000 COSTS	$99,065.00
2001 COSTS	$143,887.00
2002 COSTS	$113,015.00
2003 COSTS	$107,865.00
2004 COSTS	$128,984.00
2005 COSTS	$104,221.00
6 YEAR AVERAGE COSTS:	**$116,172.83**
3 YEAR AVERAGE COSTS:	**$113,690.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,172.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,312.77

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$55,640.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.30
2006 MILEAGE:	29.55
MILEAGE CHANGE:	-0.25
% CHANGE:	-0.8460%
2006 AIDS:	$55,022.10
2006 ADJUSTED BASE:	$54,556.61
MINIMUM 2007 AIDS:	$51,828.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,690.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,636.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,640.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,640.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56028

NAME: PRAIRIE DU SAC

2007 MILEAGE: 40.25

2006 MILEAGE: 40.25

2006 AIDS: $74,945.50

6 YEAR COSTS:

2000 COSTS	$335,623.00
2001 COSTS	$78,323.00
2002 COSTS	$149,401.00
2003 COSTS	$124,681.00
2004 COSTS	$112,425.00
2005 COSTS	$172,091.00
6 YEAR AVERAGE COSTS:	**$162,090.67**
3 YEAR AVERAGE COSTS:	**$136,399.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,090.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,736.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,434.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.25
2006 MILEAGE:	40.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,945.50
2006 ADJUSTED BASE:	$74,945.50
MINIMUM 2007 AIDS:	$71,198.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$136,399.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,939.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,434.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,434.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56030

NAME: REEDSBURG

2007 MILEAGE: 41.27

2006 MILEAGE: 41.38

2006 AIDS: $77,049.56

6 YEAR COSTS:

2000 COSTS	$168,879.00
2001 COSTS	$196,682.00
2002 COSTS	$121,932.00
2003 COSTS	$205,264.00
2004 COSTS	$160,280.00
2005 COSTS	$175,787.00
6 YEAR AVERAGE COSTS:	**$171,470.67**
3 YEAR AVERAGE COSTS:	**$180,443.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,470.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,457.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,371.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.27
2006 MILEAGE:	41.38
MILEAGE CHANGE:	-0.11
% CHANGE:	-0.2658%
2006 AIDS:	$77,049.56
2006 ADJUSTED BASE:	$76,844.76
MINIMUM 2007 AIDS:	$73,002.52
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,443.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$153,377.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,371.73
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,371.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56032

NAME: SPRING GREEN

2007 MILEAGE: 61.52

2006 MILEAGE: 61.68

2006 AIDS: $114,848.16

6 YEAR COSTS:

2000 COSTS	$122,900.00
2001 COSTS	$154,092.00
2002 COSTS	$229,798.00
2003 COSTS	$153,345.00
2004 COSTS	$194,003.00
2005 COSTS	$176,562.00
6 YEAR AVERAGE COSTS:	**$171,783.33**
3 YEAR AVERAGE COSTS:	**$174,636.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,783.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,514.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$116,826.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.52
2006 MILEAGE:	61.68
MILEAGE CHANGE:	-0.16
% CHANGE:	-0.2594%
2006 AIDS:	$114,848.16
2006 ADJUSTED BASE:	$114,550.24
MINIMUM 2007 AIDS:	$108,822.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,636.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$148,441.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$116,826.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,826.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56034

NAME: SUMPTER

2007 MILEAGE: 24.01

2006 MILEAGE: 24.01

2006 AIDS: $44,706.62

6 YEAR COSTS:

2000 COSTS	$38,385.00
2001 COSTS	$20,017.00
2002 COSTS	$75,069.00
2003 COSTS	$69,470.00
2004 COSTS	$87,567.00
2005 COSTS	$55,577.00
6 YEAR AVERAGE COSTS:	**$57,680.83**
3 YEAR AVERAGE COSTS:	**$70,871.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$57,680.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,581.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	24.01
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$45,594.99

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	24.01
2006 MILEAGE:	24.01
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$44,706.62
2006 ADJUSTED BASE:	$44,706.62
MINIMUM 2007 AIDS:	$42,471.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$70,871.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$60,240.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$45,594.99
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,594.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56036

NAME: TROY

2007 MILEAGE: 45.15

2006 MILEAGE: 45.15

2006 AIDS: $84,069.30

6 YEAR COSTS:

2000 COSTS	$118,652.00
2001 COSTS	$159,971.00
2002 COSTS	$94,919.00
2003 COSTS	$196,509.00
2004 COSTS	$193,274.00
2005 COSTS	$225,052.00
6 YEAR AVERAGE COSTS:	**$164,729.50**
3 YEAR AVERAGE COSTS:	**$204,945.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$164,729.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,220.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,739.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.15
2006 MILEAGE:	45.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$84,069.30
2006 ADJUSTED BASE:	$84,069.30
MINIMUM 2007 AIDS:	$79,865.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$204,945.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$174,203.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,739.85
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,739.85**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56038

NAME: WASHINGTON

2007 MILEAGE: 52.20

2006 MILEAGE: 52.20

2006 AIDS: $97,196.40

6 YEAR COSTS:

2000 COSTS	$210,585.00
2001 COSTS	$284,058.00
2002 COSTS	$242,275.00
2003 COSTS	$244,817.00
2004 COSTS	$275,618.00
2005 COSTS	$330,993.00
6 YEAR AVERAGE COSTS:	**$264,724.33**
3 YEAR AVERAGE COSTS:	**$283,809.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$264,724.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$48,565.65

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,127.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.20
2006 MILEAGE:	52.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$97,196.40
2006 ADJUSTED BASE:	$97,196.40
MINIMUM 2007 AIDS:	$92,336.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$283,809.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$241,237.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,127.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,127.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56040

NAME: WESTFIELD

2007 MILEAGE: 50.94

2006 MILEAGE: 50.94

2006 AIDS: $94,850.28

6 YEAR COSTS:

2000 COSTS	$225,027.00
2001 COSTS	$162,308.00
2002 COSTS	$202,851.00
2003 COSTS	$130,738.00
2004 COSTS	$285,971.00
2005 COSTS	$130,815.00
6 YEAR AVERAGE COSTS:	**$189,618.33**
3 YEAR AVERAGE COSTS:	**$182,508.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$189,618.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,786.89

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,735.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.94
2006 MILEAGE:	50.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$94,850.28
2006 ADJUSTED BASE:	$94,850.28
MINIMUM 2007 AIDS:	$90,107.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,508.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$155,131.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,735.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,735.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56042

NAME: WINFIELD

2007 MILEAGE: 41.17

2006 MILEAGE: 41.33

2006 AIDS: $76,956.46

6 YEAR COSTS:

2000 COSTS	$166,753.00
2001 COSTS	$165,561.00
2002 COSTS	$159,018.00
2003 COSTS	$178,897.00
2004 COSTS	$169,218.00
2005 COSTS	$192,040.00
6 YEAR AVERAGE COSTS:	**$171,914.50**
3 YEAR AVERAGE COSTS:	**$180,051.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,914.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,538.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,181.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.17
2006 MILEAGE:	41.33
MILEAGE CHANGE:	-0.16
% CHANGE:	-0.3871%
2006 AIDS:	$76,956.46
2006 ADJUSTED BASE:	$76,658.56
MINIMUM 2007 AIDS:	$72,825.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,051.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$153,043.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,181.83
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,181.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56044

NAME: WOODLAND

2007 MILEAGE: 64.10

2006 MILEAGE: 64.10

2006 AIDS: $119,354.20

6 YEAR COSTS:

2000 COSTS	$214,588.00
2001 COSTS	$171,958.00
2002 COSTS	$228,796.00
2003 COSTS	$224,660.00
2004 COSTS	$234,162.00
2005 COSTS	$263,052.00
6 YEAR AVERAGE COSTS:	**$222,869.33**
3 YEAR AVERAGE COSTS:	**$240,624.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$222,869.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,887.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	64.10
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$121,725.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	64.10
2006 MILEAGE:	64.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$119,354.20
2006 ADJUSTED BASE:	$119,354.20
MINIMUM 2007 AIDS:	$113,386.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$240,624.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$204,530.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$121,725.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,725.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56141

NAME: IRONTON

2007 MILEAGE: 3.36

2006 MILEAGE: 3.36

2006 AIDS: $6,256.32

6 YEAR COSTS:

2000 COSTS	$21,543.00
2001 COSTS	$23,303.00
2002 COSTS	$17,929.00
2003 COSTS	$26,521.00
2004 COSTS	$18,304.00
2005 COSTS	$22,158.00
6 YEAR AVERAGE COSTS:	**$21,626.33**
3 YEAR AVERAGE COSTS:	**$22,327.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$21,626.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$3,967.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,380.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	3.36
2006 MILEAGE:	3.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$6,256.32
2006 ADJUSTED BASE:	$6,256.32
MINIMUM 2007 AIDS:	$5,943.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$22,327.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$18,978.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,380.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,380.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56146

NAME: LAKE DELTON

2007 MILEAGE: 26.91

2006 MILEAGE: 25.61

2006 AIDS: $299,398.39

6 YEAR COSTS:

2000 COSTS	$992,968.00
2001 COSTS	$2,643,972.00
2002 COSTS	$2,288,748.00
2003 COSTS	$2,655,713.00
2004 COSTS	$1,977,762.00
2005 COSTS	$1,687,839.00
6 YEAR AVERAGE COSTS:	**$2,041,167.00**
3 YEAR AVERAGE COSTS:	**$2,107,104.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,041,167.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$374,467.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$51,102.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$299,398.39
MINIMUM 2007 AIDS:	$284,428.47
MAXIMUM 2007 AIDS:	$344,308.15
CUSHION ADJUSTMENT:	($30,159.12)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,107,104.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,791,038.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$374,467.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($30,159.12)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$344,308.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56147

NAME: LA VALLE

2007 MILEAGE: 3.27

2006 MILEAGE: 3.27

2006 AIDS: $19,446.45

6 YEAR COSTS:

2000 COSTS	$62,202.00
2001 COSTS	$71,752.00
2002 COSTS	$67,597.00
2003 COSTS	$204,682.00
2004 COSTS	$108,831.00
2005 COSTS	$49,585.00
6 YEAR AVERAGE COSTS:	**$94,108.17**
3 YEAR AVERAGE COSTS:	**$121,032.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$94,108.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,264.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,209.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$19,446.45
MINIMUM 2007 AIDS:	$18,474.13
MAXIMUM 2007 AIDS:	$22,363.42
CUSHION ADJUSTMENT:	$1,209.28

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,032.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,877.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,264.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,209.28
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,474.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56148

NAME: LIME RIDGE

2007 MILEAGE: 0.53

2006 MILEAGE: 0.53

2006 AIDS: $2,105.22

6 YEAR COSTS:

2000 COSTS	$27,562.00
2001 COSTS	$6,418.00
2002 COSTS	$2,567.00
2003 COSTS	$2,762.00
2004 COSTS	$36,664.00
2005 COSTS	$3,872.00
6 YEAR AVERAGE COSTS:	**$13,307.50**
3 YEAR AVERAGE COSTS:	**$14,432.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$13,307.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,441.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$1,006.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,105.22
MINIMUM 2007 AIDS:	$1,999.96
MAXIMUM 2007 AIDS:	$2,421.00
CUSHION ADJUSTMENT:	($20.36)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,432.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$12,267.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,441.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($20.36)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,421.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56149

NAME: LOGANVILLE

2007 MILEAGE: 2.02

2006 MILEAGE: 2.02

2006 AIDS: $20,812.49

6 YEAR COSTS:

2000 COSTS	$85,366.00
2001 COSTS	$141,696.00
2002 COSTS	$154,879.00
2003 COSTS	$103,994.00
2004 COSTS	$102,104.00
2005 COSTS	$472,053.00
6 YEAR AVERAGE COSTS:	**$176,682.00**
3 YEAR AVERAGE COSTS:	**$226,050.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,682.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,413.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$3,835.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$20,812.49
MINIMUM 2007 AIDS:	$19,771.87
MAXIMUM 2007 AIDS:	$23,934.36
CUSHION ADJUSTMENT:	($8,479.26)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$226,050.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$192,142.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$32,413.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($8,479.26)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$23,934.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56151

NAME: MERRIMAC

2007 MILEAGE: 4.55

2006 MILEAGE: 4.30

2006 AIDS: $13,624.57

6 YEAR COSTS:

2000 COSTS	$60,222.00
2001 COSTS	$43,862.00
2002 COSTS	$71,671.00
2003 COSTS	$191,499.00
2004 COSTS	$33,556.00
2005 COSTS	$46,092.00
6 YEAR AVERAGE COSTS:	**$74,483.67**
3 YEAR AVERAGE COSTS:	**$90,382.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$74,483.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,664.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,640.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$13,624.57
MINIMUM 2007 AIDS:	$12,943.34
MAXIMUM 2007 AIDS:	$15,668.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$90,382.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$76,824.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$13,664.58
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,664.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56161

NAME: NORTH FREEDOM

2007 MILEAGE: 2.11

2006 MILEAGE: 2.11

2006 AIDS: $23,381.52

6 YEAR COSTS:

2000 COSTS	$289,347.00
2001 COSTS	$100,413.00
2002 COSTS	$111,172.00
2003 COSTS	$144,657.00
2004 COSTS	$39,977.00
2005 COSTS	$104,940.00
6 YEAR AVERAGE COSTS:	**$131,751.00**
3 YEAR AVERAGE COSTS:	**$96,524.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$131,751.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,170.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$4,006.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$23,381.52
MINIMUM 2007 AIDS:	$22,212.44
MAXIMUM 2007 AIDS:	$26,888.75
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,524.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$82,045.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$24,170.70
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$24,170.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56171

NAME: PLAIN

2007 MILEAGE: 5.96

2006 MILEAGE: 5.96

2006 AIDS: $39,088.64

6 YEAR COSTS:

2000 COSTS	$128,574.00
2001 COSTS	$320,275.00
2002 COSTS	$219,906.00
2003 COSTS	$199,508.00
2004 COSTS	$319,479.00
2005 COSTS	$188,722.00
6 YEAR AVERAGE COSTS:	**$229,410.67**
3 YEAR AVERAGE COSTS:	**$235,903.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$229,410.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,087.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,318.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$39,088.64
MINIMUM 2007 AIDS:	$37,134.21
MAXIMUM 2007 AIDS:	$44,951.94
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,903.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,517.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$42,087.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,087.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56172

NAME: PRAIRIE DU SAC

2007 MILEAGE: 21.43

2006 MILEAGE: 19.78

2006 AIDS: $177,702.75

6 YEAR COSTS:

2000 COSTS	$1,072,382.00
2001 COSTS	$1,122,055.00
2002 COSTS	$540,199.00
2003 COSTS	$934,762.00
2004 COSTS	$1,202,831.00
2005 COSTS	$866,202.00
6 YEAR AVERAGE COSTS:	**$956,405.17**
3 YEAR AVERAGE COSTS:	**$1,001,265.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$956,405.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$175,459.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	21.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$40,695.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$177,702.75
MINIMUM 2007 AIDS:	$168,817.61
MAXIMUM 2007 AIDS:	$204,358.16
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,001,265.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$851,075.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$175,459.64
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$175,459.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56176

NAME: ROCK SPRINGS

2007 MILEAGE: 3.35

2006 MILEAGE: 3.35

2006 AIDS: $11,301.21

6 YEAR COSTS:

2000 COSTS	$58,330.00
2001 COSTS	$61,046.00
2002 COSTS	$53,202.00
2003 COSTS	$48,100.00
2004 COSTS	$82,792.00
2005 COSTS	$48,426.00
6 YEAR AVERAGE COSTS:	**$58,649.33**
3 YEAR AVERAGE COSTS:	**$59,772.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$58,649.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,759.66

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,361.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$11,301.21
MINIMUM 2007 AIDS:	$10,736.15
MAXIMUM 2007 AIDS:	$12,996.39
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$59,772.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$50,806.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$10,759.66
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,759.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56181

NAME: SAUK CITY

2007 MILEAGE: 23.26

2006 MILEAGE: 22.69

2006 AIDS: $187,560.06

6 YEAR COSTS:

2000 COSTS	$845,422.00
2001 COSTS	$928,311.00
2002 COSTS	$933,309.00
2003 COSTS	$837,827.00
2004 COSTS	$1,505,369.00
2005 COSTS	$820,627.00
6 YEAR AVERAGE COSTS:	**$978,477.50**
3 YEAR AVERAGE COSTS:	**$1,054,607.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$978,477.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$179,508.97

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$44,170.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$187,560.06
MINIMUM 2007 AIDS:	$178,182.06
MAXIMUM 2007 AIDS:	$215,694.07
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,054,607.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$896,416.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$179,508.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$179,508.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56182

NAME: SPRING GREEN

2007 MILEAGE: 13.23

2006 MILEAGE: 13.07

2006 AIDS: $88,052.27

6 YEAR COSTS:

2000 COSTS	$536,201.00
2001 COSTS	$485,810.00
2002 COSTS	$618,673.00
2003 COSTS	$343,271.00
2004 COSTS	$598,567.00
2005 COSTS	$1,165,219.00
6 YEAR AVERAGE COSTS:	**$624,623.50**
3 YEAR AVERAGE COSTS:	**$702,352.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$624,623.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$114,591.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	13.23
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$25,123.77

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$88,052.27
MINIMUM 2007 AIDS:	$83,649.66
MAXIMUM 2007 AIDS:	$101,260.11
CUSHION ADJUSTMENT:	($13,331.72)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$702,352.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$596,999.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$114,591.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($13,331.72)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,260.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56191

NAME: WEST BARABOO

2007 MILEAGE: 7.54

2006 MILEAGE: 6.90

2006 AIDS: $78,558.26

6 YEAR COSTS:

2000 COSTS	$407,856.00
2001 COSTS	$770,862.00
2002 COSTS	$359,788.00
2003 COSTS	$433,428.00
2004 COSTS	$318,910.00
2005 COSTS	$1,061,053.00
6 YEAR AVERAGE COSTS:	**$558,649.50**
3 YEAR AVERAGE COSTS:	**$604,463.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$558,649.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$102,488.41

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$14,318.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$78,558.26
MINIMUM 2007 AIDS:	$74,630.35
MAXIMUM 2007 AIDS:	$90,342.00
CUSHION ADJUSTMENT:	($12,146.41)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$604,463.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$513,794.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$102,488.41
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($12,146.41)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$90,342.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56206

NAME: BARABOO

2007 MILEAGE: 61.29

2006 MILEAGE: 60.03

2006 AIDS: $775,218.63

6 YEAR COSTS:

2000 COSTS	$4,281,263.00
2001 COSTS	$7,542,080.00
2002 COSTS	$2,933,595.00
2003 COSTS	$3,395,137.00
2004 COSTS	$4,003,087.00
2005 COSTS	$4,082,630.00
6 YEAR AVERAGE COSTS:	**$4,372,965.33**
3 YEAR AVERAGE COSTS:	**$3,826,951.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,372,965.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$802,253.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$116,389.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$775,218.63
MINIMUM 2007 AIDS:	$736,457.70
MAXIMUM 2007 AIDS:	$891,501.42
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,826,951.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,252,908.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$802,253.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$802,253.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 56276

NAME: REEDSBURG

2007 MILEAGE: 47.19

2006 MILEAGE: 45.82

2006 AIDS: $450,536.83

6 YEAR COSTS:

2000 COSTS	$1,920,139.00
2001 COSTS	$2,880,942.00
2002 COSTS	$3,762,480.00
2003 COSTS	$2,409,625.00
2004 COSTS	$2,110,109.00
2005 COSTS	$2,245,311.00
6 YEAR AVERAGE COSTS:	**$2,554,767.67**
3 YEAR AVERAGE COSTS:	**$2,255,015.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,554,767.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$468,691.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,613.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$450,536.83
MINIMUM 2007 AIDS:	$428,009.99
MAXIMUM 2007 AIDS:	$518,117.35
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,255,015.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,916,762.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$468,691.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$468,691.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57000

NAME: SAWYER

2007 MILEAGE: 229.01

2006 MILEAGE: 229.01

2006 AIDS: $757,271.69

6 YEAR COSTS:

2000 COSTS	$3,043,345.00
2001 COSTS	$3,250,978.00
2002 COSTS	$3,288,240.00
2003 COSTS	$3,953,345.00
2004 COSTS	$3,823,506.00
2005 COSTS	$3,931,664.00
6 YEAR AVERAGE COSTS:	**$3,548,513.00**
3 YEAR AVERAGE COSTS:	**$3,902,838.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,548,513.00
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$797,320.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$757,271.69
MINIMUM 2007 AIDS:	$742,126.26
MAXIMUM 2007 AIDS:	$870,862.44
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,902,838.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$797,320.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$797,320.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57002

NAME: BASS LAKE

2007 MILEAGE: 84.64

2006 MILEAGE: 84.64

2006 AIDS: $157,599.68

6 YEAR COSTS:

2000 COSTS	$323,260.00
2001 COSTS	$437,385.00
2002 COSTS	$298,447.00
2003 COSTS	$545,770.00
2004 COSTS	$436,825.00
2005 COSTS	$243,395.00
6 YEAR AVERAGE COSTS:	**$380,847.00**
3 YEAR AVERAGE COSTS:	**$408,663.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$380,847.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$69,869.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	84.64
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$160,731.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	84.64
2006 MILEAGE:	84.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$157,599.68
2006 ADJUSTED BASE:	$157,599.68
MINIMUM 2007 AIDS:	$149,719.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$408,663.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$347,363.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$160,731.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$160,731.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57004

NAME: COUDERAY

2007 MILEAGE: 44.03

2006 MILEAGE: 44.03

2006 AIDS: $81,983.86

6 YEAR COSTS:

2000 COSTS	$103,168.00
2001 COSTS	$105,386.00
2002 COSTS	$104,757.00
2003 COSTS	$104,846.00
2004 COSTS	$109,375.00
2005 COSTS	$105,765.00
6 YEAR AVERAGE COSTS:	**$105,549.50**
3 YEAR AVERAGE COSTS:	**$106,662.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,549.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,363.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.03
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,612.97

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.03
2006 MILEAGE:	44.03
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$81,983.86
2006 ADJUSTED BASE:	$81,983.86
MINIMUM 2007 AIDS:	$77,884.67
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,662.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,662.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,612.97
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,612.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57006

NAME: DRAPER

2007 MILEAGE: 86.18

2006 MILEAGE: 86.18

2006 AIDS: $160,467.16

6 YEAR COSTS:

2000 COSTS	$143,716.00
2001 COSTS	$263,934.00
2002 COSTS	$130,511.00
2003 COSTS	$221,529.00
2004 COSTS	$222,128.00
2005 COSTS	$235,200.00
6 YEAR AVERAGE COSTS:	**$202,836.33**
3 YEAR AVERAGE COSTS:	**$226,285.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$202,836.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,211.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	86.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$163,655.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	86.18
2006 MILEAGE:	86.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$160,467.16
2006 ADJUSTED BASE:	$160,467.16
MINIMUM 2007 AIDS:	$152,443.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$226,285.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$192,342.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$163,655.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$163,655.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57008

NAME: EDGEWATER

2007 MILEAGE: 46.40

2006 MILEAGE: 46.40

2006 AIDS: $86,396.80

6 YEAR COSTS:

2000 COSTS	$133,166.00
2001 COSTS	$243,829.00
2002 COSTS	$155,830.00
2003 COSTS	$203,188.00
2004 COSTS	$293,281.00
2005 COSTS	$193,726.00
6 YEAR AVERAGE COSTS:	**$203,836.67**
3 YEAR AVERAGE COSTS:	**$230,065.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$203,836.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,395.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,113.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.40
2006 MILEAGE:	46.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,396.80
2006 ADJUSTED BASE:	$86,396.80
MINIMUM 2007 AIDS:	$82,076.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$230,065.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$195,555.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,113.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,113.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57010

NAME: HAYWARD

2007 MILEAGE: 87.54

2006 MILEAGE: 87.71

2006 AIDS: $163,316.02

6 YEAR COSTS:

2000 COSTS	$586,127.00
2001 COSTS	$574,985.00
2002 COSTS	$597,509.00
2003 COSTS	$593,235.00
2004 COSTS	$681,334.00
2005 COSTS	$604,881.00
6 YEAR AVERAGE COSTS:	**$606,345.17**
3 YEAR AVERAGE COSTS:	**$626,483.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$606,345.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$111,238.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	87.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$166,238.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	87.54
2006 MILEAGE:	87.71
MILEAGE CHANGE:	-0.17
% CHANGE:	-0.1938%
2006 AIDS:	$163,316.02
2006 ADJUSTED BASE:	$162,999.51
MINIMUM 2007 AIDS:	$154,849.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$626,483.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$532,510.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$166,238.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$166,238.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57012

NAME: HUNTER

2007 MILEAGE: 37.09

2006 MILEAGE: 37.09

2006 AIDS: $69,061.58

6 YEAR COSTS:

2000 COSTS	$137,467.00
2001 COSTS	$95,813.00
2002 COSTS	$205,918.00
2003 COSTS	$126,710.00
2004 COSTS	$124,817.00
2005 COSTS	$136,156.00
6 YEAR AVERAGE COSTS:	**$137,813.50**
3 YEAR AVERAGE COSTS:	**$129,227.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,813.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,282.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$70,433.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.09
2006 MILEAGE:	37.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$69,061.58
2006 ADJUSTED BASE:	$69,061.58
MINIMUM 2007 AIDS:	$65,608.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$129,227.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,843.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,433.91
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,433.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57014

NAME: LENROOT

2007 MILEAGE: 87.79

2006 MILEAGE: 87.89

2006 AIDS: $163,651.18

6 YEAR COSTS:

2000 COSTS	$345,700.00
2001 COSTS	$225,629.00
2002 COSTS	$380,250.00
2003 COSTS	$270,130.00
2004 COSTS	$316,908.00
2005 COSTS	$332,139.00
6 YEAR AVERAGE COSTS:	**$311,792.67**
3 YEAR AVERAGE COSTS:	**$306,392.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$311,792.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$57,200.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	87.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$166,713.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	87.79
2006 MILEAGE:	87.89
MILEAGE CHANGE:	-0.10
% CHANGE:	-0.1138%
2006 AIDS:	$163,651.18
2006 ADJUSTED BASE:	$163,464.94
MINIMUM 2007 AIDS:	$155,291.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$306,392.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$260,433.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$166,713.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$166,713.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57016

NAME: MEADOWBROOK

2007 MILEAGE: 26.54

2006 MILEAGE: 26.54

2006 AIDS: $49,417.48

6 YEAR COSTS:

2000 COSTS	$98,951.00
2001 COSTS	$113,153.00
2002 COSTS	$139,036.00
2003 COSTS	$53,760.00
2004 COSTS	$52,757.00
2005 COSTS	$80,271.00
6 YEAR AVERAGE COSTS:	**$89,654.67**
3 YEAR AVERAGE COSTS:	**$62,262.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,654.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,447.82

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$50,399.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	26.54
2006 MILEAGE:	26.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$49,417.48
2006 ADJUSTED BASE:	$49,417.48
MINIMUM 2007 AIDS:	$46,946.61
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$62,262.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$52,923.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,399.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,399.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57018

NAME: METEOR

2007 MILEAGE: 26.97

2006 MILEAGE: 26.97

2006 AIDS: $50,218.14

6 YEAR COSTS:

2000 COSTS	$75,796.00
2001 COSTS	$77,574.00
2002 COSTS	$98,319.00
2003 COSTS	$73,719.00
2004 COSTS	$125,824.00
2005 COSTS	$93,302.00
6 YEAR AVERAGE COSTS:	**$90,755.67**
3 YEAR AVERAGE COSTS:	**$97,615.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,755.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,649.80

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$51,216.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	26.97
2006 MILEAGE:	26.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$50,218.14
2006 ADJUSTED BASE:	$50,218.14
MINIMUM 2007 AIDS:	$47,707.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,615.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$82,972.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,216.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,216.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57020

NAME: OJIBWA

2007 MILEAGE: 27.29

2006 MILEAGE: 27.29

2006 AIDS: $50,813.98

6 YEAR COSTS:

2000 COSTS	$68,901.00
2001 COSTS	$96,768.00
2002 COSTS	$134,703.00
2003 COSTS	$78,921.00
2004 COSTS	$96,095.00
2005 COSTS	$343,255.00
6 YEAR AVERAGE COSTS:	**$136,440.50**
3 YEAR AVERAGE COSTS:	**$172,757.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$136,440.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,031.02

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$51,823.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	27.29
2006 MILEAGE:	27.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$50,813.98
2006 ADJUSTED BASE:	$50,813.98
MINIMUM 2007 AIDS:	$48,273.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,757.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,843.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,823.71
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,823.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57022

NAME: RADISSON

2007 MILEAGE: 64.42

2006 MILEAGE: 64.42

2006 AIDS: $119,950.04

6 YEAR COSTS:

2000 COSTS	$183,111.00
2001 COSTS	$127,784.00
2002 COSTS	$328,414.00
2003 COSTS	$120,298.00
2004 COSTS	$103,695.00
2005 COSTS	$119,368.00
6 YEAR AVERAGE COSTS:	**$163,778.33**
3 YEAR AVERAGE COSTS:	**$114,453.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$163,778.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,046.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	64.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$122,333.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	64.42
2006 MILEAGE:	64.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$119,950.04
2006 ADJUSTED BASE:	$119,950.04
MINIMUM 2007 AIDS:	$113,952.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,453.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$97,285.62
REDUCTION DUE TO CAP:	$25,047.96

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$122,333.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($25,047.96)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,285.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57024

NAME: ROUND LAKE

2007 MILEAGE: 94.85

2006 MILEAGE: 94.85

2006 AIDS: $176,610.70

6 YEAR COSTS:

2000 COSTS	$359,143.00
2001 COSTS	$315,097.00
2002 COSTS	$412,387.00
2003 COSTS	$318,381.00
2004 COSTS	$353,616.00
2005 COSTS	$318,925.00
6 YEAR AVERAGE COSTS:	**$346,258.17**
3 YEAR AVERAGE COSTS:	**$330,307.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$346,258.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$63,523.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	94.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$180,120.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	94.85
2006 MILEAGE:	94.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$176,610.70
2006 ADJUSTED BASE:	$176,610.70
MINIMUM 2007 AIDS:	$167,780.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$330,307.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$280,761.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$180,120.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$180,120.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57026

NAME: SAND LAKE

2007 MILEAGE: 65.02

2006 MILEAGE: 65.02

2006 AIDS: $121,067.24

6 YEAR COSTS:

2000 COSTS	$222,526.00
2001 COSTS	$243,261.00
2002 COSTS	$403,174.00
2003 COSTS	$226,381.00
2004 COSTS	$372,649.00
2005 COSTS	$256,869.00
6 YEAR AVERAGE COSTS:	**$287,476.67**
3 YEAR AVERAGE COSTS:	**$285,299.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$287,476.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,739.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$123,472.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	65.02
2006 MILEAGE:	65.02
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$121,067.24
2006 ADJUSTED BASE:	$121,067.24
MINIMUM 2007 AIDS:	$115,013.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$285,299.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$242,504.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,472.98
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,472.98**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57028

NAME: SPIDER LAKE

2007 MILEAGE: 97.89

2006 MILEAGE: 97.89

2006 AIDS: $182,271.18

6 YEAR COSTS:

2000 COSTS	$332,446.00
2001 COSTS	$316,562.00
2002 COSTS	$172,789.00
2003 COSTS	$269,604.00
2004 COSTS	$240,048.00
2005 COSTS	$626,879.00
6 YEAR AVERAGE COSTS:	**$326,388.00**
3 YEAR AVERAGE COSTS:	**$378,843.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$326,388.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$59,878.31

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	97.89
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$185,893.11

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	97.89
2006 MILEAGE:	97.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$182,271.18
2006 ADJUSTED BASE:	$182,271.18
MINIMUM 2007 AIDS:	$173,157.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$378,843.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$322,017.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$185,893.11
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$185,893.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57030

NAME: WEIRGOR

2007 MILEAGE: 33.52

2006 MILEAGE: 33.52

2006 AIDS: $62,414.24

6 YEAR COSTS:

2000 COSTS	$96,899.00
2001 COSTS	$113,920.00
2002 COSTS	$68,272.00
2003 COSTS	$92,034.00
2004 COSTS	$228,542.00
2005 COSTS	$180,327.00
6 YEAR AVERAGE COSTS:	**$129,999.00**
3 YEAR AVERAGE COSTS:	**$166,967.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,999.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,849.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$63,654.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.52
2006 MILEAGE:	33.52
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$62,414.24
2006 ADJUSTED BASE:	$62,414.24
MINIMUM 2007 AIDS:	$59,293.53
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,967.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,922.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,654.48
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,654.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57032

NAME: WINTER

2007 MILEAGE: 144.85

2006 MILEAGE: 144.85

2006 AIDS: $269,710.70

6 YEAR COSTS:

2000 COSTS	$429,032.00
2001 COSTS	$662,696.00
2002 COSTS	$480,801.00
2003 COSTS	$449,699.00
2004 COSTS	$474,733.00
2005 COSTS	$516,059.00
6 YEAR AVERAGE COSTS:	**$502,170.00**
3 YEAR AVERAGE COSTS:	**$480,163.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$502,170.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$92,126.82

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	144.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$275,070.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	144.85
2006 MILEAGE:	144.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$269,710.70
2006 ADJUSTED BASE:	$269,710.70
MINIMUM 2007 AIDS:	$256,225.17
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$480,163.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$408,139.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$275,070.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$275,070.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57111

NAME: COUDERAY

2007 MILEAGE: 2.97

2006 MILEAGE: 2.97

2006 AIDS: $5,530.14

6 YEAR COSTS:

2000 COSTS	$9,036.00
2001 COSTS	$10,058.00
2002 COSTS	$62,939.00
2003 COSTS	$8,100.00
2004 COSTS	$15,551.00
2005 COSTS	$11,091.00
6 YEAR AVERAGE COSTS:	**$19,462.50**
3 YEAR AVERAGE COSTS:	**$11,580.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$19,462.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$3,570.54

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,640.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	2.97
2006 MILEAGE:	2.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$5,530.14
2006 ADJUSTED BASE:	$5,530.14
MINIMUM 2007 AIDS:	$5,253.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,580.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$9,843.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,640.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,640.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57121

NAME: EXELAND

2007 MILEAGE: 4.67

2006 MILEAGE: 4.67

2006 AIDS: $8,695.54

6 YEAR COSTS:

2000 COSTS	$47,083.00
2001 COSTS	$31,976.00
2002 COSTS	$19,927.00
2003 COSTS	$85,912.00
2004 COSTS	$41,886.00
2005 COSTS	$45,612.00
6 YEAR AVERAGE COSTS:	**$45,399.33**
3 YEAR AVERAGE COSTS:	**$57,803.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$45,399.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,328.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.67
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,868.33

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	4.67
2006 MILEAGE:	4.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$8,695.54
2006 ADJUSTED BASE:	$8,695.54
MINIMUM 2007 AIDS:	$8,260.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$57,803.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$49,132.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,868.33
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,868.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57176

NAME: RADISSON

2007 MILEAGE: 5.00

2006 MILEAGE: 5.00

2006 AIDS: $9,310.00

6 YEAR COSTS:

2000 COSTS	$42,629.00
2001 COSTS	$29,585.00
2002 COSTS	$29,671.00
2003 COSTS	$38,812.00
2004 COSTS	$35,077.00
2005 COSTS	$31,174.00
6 YEAR AVERAGE COSTS:	**$34,491.33**
3 YEAR AVERAGE COSTS:	**$35,021.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$34,491.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$6,327.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,495.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	5.00
2006 MILEAGE:	5.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$9,310.00
2006 ADJUSTED BASE:	$9,310.00
MINIMUM 2007 AIDS:	$8,844.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$35,021.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$29,767.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$9,495.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,495.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57190

NAME: WINTER

2007 MILEAGE: 5.05

2006 MILEAGE: 5.05

2006 AIDS: $19,392.59

6 YEAR COSTS:

2000 COSTS	$54,985.00
2001 COSTS	$91,663.00
2002 COSTS	$311,368.00
2003 COSTS	$138,983.00
2004 COSTS	$50,981.00
2005 COSTS	$54,739.00
6 YEAR AVERAGE COSTS:	**$117,119.83**
3 YEAR AVERAGE COSTS:	**$81,567.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,119.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,486.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.05
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,589.95

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$19,392.59
MINIMUM 2007 AIDS:	$18,422.96
MAXIMUM 2007 AIDS:	$22,301.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,567.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$69,332.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,486.50
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,486.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 57236

NAME: HAYWARD

2007 MILEAGE: 22.98

2006 MILEAGE: 22.85

2006 AIDS: $130,562.90

6 YEAR COSTS:

2000 COSTS	$521,461.00
2001 COSTS	$866,046.00
2002 COSTS	$792,608.00
2003 COSTS	$799,023.00
2004 COSTS	$671,305.00
2005 COSTS	$1,233,258.00
6 YEAR AVERAGE COSTS:	**$813,950.17**
3 YEAR AVERAGE COSTS:	**$901,195.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$813,950.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$149,325.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$43,639.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$130,562.90
MINIMUM 2007 AIDS:	$124,034.76
MAXIMUM 2007 AIDS:	$150,147.34
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$901,195.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$766,016.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$149,325.21
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$149,325.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58000

NAME: SHAWANO

2007 MILEAGE: 293.24

2006 MILEAGE: 293.43

2006 AIDS: $1,160,072.1

6 YEAR COSTS:

2000 COSTS	$4,935,934.00
2001 COSTS	$4,741,749.00
2002 COSTS	$4,802,749.00
2003 COSTS	$5,748,427.00
2004 COSTS	$5,916,322.00
2005 COSTS	$5,681,443.00
6 YEAR AVERAGE COSTS:	**$5,304,437.33**
3 YEAR AVERAGE COSTS:	**$5,782,064.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,304,437.33
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,191,861.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,160,072.18
MINIMUM 2007 AIDS:	$1,136,870.74
MAXIMUM 2007 AIDS:	$1,334,083.01
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,782,064.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,191,861.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,191,861.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58002

NAME: ALMON

2007 MILEAGE: 48.54

2006 MILEAGE: 48.54

2006 AIDS: $90,381.48

6 YEAR COSTS:

2000 COSTS	$231,693.00
2001 COSTS	$232,101.00
2002 COSTS	$133,529.00
2003 COSTS	$194,916.00
2004 COSTS	$181,031.00
2005 COSTS	$220,259.00
6 YEAR AVERAGE COSTS:	**$198,921.50**
3 YEAR AVERAGE COSTS:	**$198,735.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$198,921.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,493.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$92,177.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.54
2006 MILEAGE:	48.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$90,381.48
2006 ADJUSTED BASE:	$90,381.48
MINIMUM 2007 AIDS:	$85,862.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$198,735.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$168,925.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$92,177.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,177.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58004

NAME: ANGELICA

2007 MILEAGE: 60.21

2006 MILEAGE: 60.21

2006 AIDS: $112,111.02

6 YEAR COSTS:

2000 COSTS	$282,625.00
2001 COSTS	$247,715.00
2002 COSTS	$204,762.00
2003 COSTS	$301,764.00
2004 COSTS	$255,083.00
2005 COSTS	$416,734.00
6 YEAR AVERAGE COSTS:	**$284,780.50**
3 YEAR AVERAGE COSTS:	**$324,527.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$284,780.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,245.10

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.21
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$114,338.79

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.21
2006 MILEAGE:	60.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$112,111.02
2006 ADJUSTED BASE:	$112,111.02
MINIMUM 2007 AIDS:	$106,505.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$324,527.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$275,847.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,338.79
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,338.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58006

NAME: ANIWA

2007 MILEAGE: 38.75

2006 MILEAGE: 38.75

2006 AIDS: $72,152.50

6 YEAR COSTS:

2000 COSTS	$165,547.00
2001 COSTS	$196,434.00
2002 COSTS	$70,634.00
2003 COSTS	$173,078.00
2004 COSTS	$178,807.00
2005 COSTS	$148,489.00
6 YEAR AVERAGE COSTS:	**$155,498.17**
3 YEAR AVERAGE COSTS:	**$166,791.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,498.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,527.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.75
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,586.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.75
2006 MILEAGE:	38.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,152.50
2006 ADJUSTED BASE:	$72,152.50
MINIMUM 2007 AIDS:	$68,544.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,791.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,772.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,586.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,586.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58008

NAME: BARTELME

2007 MILEAGE: 19.41

2006 MILEAGE: 19.29

2006 AIDS: $35,917.98

6 YEAR COSTS:

2000 COSTS	$76,793.00
2001 COSTS	$89,245.00
2002 COSTS	$46,150.00
2003 COSTS	$97,424.00
2004 COSTS	$74,929.00
2005 COSTS	$71,570.00
6 YEAR AVERAGE COSTS:	**$76,018.50**
3 YEAR AVERAGE COSTS:	**$81,307.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,018.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,946.16

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	19.41
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$36,859.59

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	19.41
2006 MILEAGE:	19.29
MILEAGE CHANGE:	0.12
% CHANGE:	0.6221%
2006 AIDS:	$35,917.98
2006 ADJUSTED BASE:	$36,141.43
MINIMUM 2007 AIDS:	$34,334.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$81,307.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$69,111.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$36,859.59
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,859.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58010

NAME: BELLE PLAINE

2007 MILEAGE: 65.81

2006 MILEAGE: 65.81

2006 AIDS: $122,538.22

6 YEAR COSTS:

2000 COSTS	$163,211.00
2001 COSTS	$232,227.00
2002 COSTS	$179,001.00
2003 COSTS	$257,216.00
2004 COSTS	$138,796.00
2005 COSTS	$270,981.00
6 YEAR AVERAGE COSTS:	**$206,905.33**
3 YEAR AVERAGE COSTS:	**$222,331.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$206,905.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,958.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.81
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$124,973.19

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	65.81
2006 MILEAGE:	65.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$122,538.22
2006 ADJUSTED BASE:	$122,538.22
MINIMUM 2007 AIDS:	$116,411.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$222,331.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$188,981.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$124,973.19
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$124,973.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58012

NAME: BIRNAMWOOD

2007 MILEAGE: 42.89

2006 MILEAGE: 42.89

2006 AIDS: $79,861.18

6 YEAR COSTS:

2000 COSTS	$123,356.00
2001 COSTS	$154,035.00
2002 COSTS	$284,048.00
2003 COSTS	$139,408.00
2004 COSTS	$149,523.00
2005 COSTS	$148,297.00
6 YEAR AVERAGE COSTS:	**$166,444.50**
3 YEAR AVERAGE COSTS:	**$145,742.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,444.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,535.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.89
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$81,448.11

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.89
2006 MILEAGE:	42.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,861.18
2006 ADJUSTED BASE:	$79,861.18
MINIMUM 2007 AIDS:	$75,868.12
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,742.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,881.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$81,448.11
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,448.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58014

NAME: FAIRBANKS

2007 MILEAGE: 38.86

2006 MILEAGE: 38.86

2006 AIDS: $72,357.32

6 YEAR COSTS:

2000 COSTS	$105,621.00
2001 COSTS	$123,610.00
2002 COSTS	$147,226.00
2003 COSTS	$100,091.00
2004 COSTS	$137,287.00
2005 COSTS	$127,541.00
6 YEAR AVERAGE COSTS:	**$123,562.67**
3 YEAR AVERAGE COSTS:	**$121,639.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,562.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,668.49

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,795.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.86
2006 MILEAGE:	38.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,357.32
2006 ADJUSTED BASE:	$72,357.32
MINIMUM 2007 AIDS:	$68,739.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,639.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,393.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,795.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,795.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58016

NAME: GERMANIA

2007 MILEAGE: 31.97

2006 MILEAGE: 31.97

2006 AIDS: $59,528.14

6 YEAR COSTS:

2000 COSTS	$127,239.00
2001 COSTS	$83,599.00
2002 COSTS	$109,267.00
2003 COSTS	$97,828.00
2004 COSTS	$87,747.00
2005 COSTS	$88,344.00
6 YEAR AVERAGE COSTS:	**$99,004.00**
3 YEAR AVERAGE COSTS:	**$91,306.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$99,004.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,163.02

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	31.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$60,711.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	31.97
2006 MILEAGE:	31.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$59,528.14
2006 ADJUSTED BASE:	$59,528.14
MINIMUM 2007 AIDS:	$56,551.73
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,306.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$77,610.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,711.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,711.03**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58018

NAME: GRANT

2007 MILEAGE: 50.84

2006 MILEAGE: 50.84

2006 AIDS: $94,664.08

6 YEAR COSTS:

2000 COSTS	$212,499.00
2001 COSTS	$161,802.00
2002 COSTS	$169,530.00
2003 COSTS	$178,028.00
2004 COSTS	$156,213.00
2005 COSTS	$162,160.00
6 YEAR AVERAGE COSTS:	**$173,372.00**
3 YEAR AVERAGE COSTS:	**$165,467.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,372.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,806.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,545.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.84
2006 MILEAGE:	50.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$94,664.08
2006 ADJUSTED BASE:	$94,664.08
MINIMUM 2007 AIDS:	$89,930.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,467.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,646.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,545.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,545.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58020

NAME: GREEN VALLEY

2007 MILEAGE: 50.62

2006 MILEAGE: 50.62

2006 AIDS: $94,254.44

6 YEAR COSTS:

2000 COSTS	$164,229.00
2001 COSTS	$160,629.00
2002 COSTS	$237,532.00
2003 COSTS	$203,680.00
2004 COSTS	$161,636.00
2005 COSTS	$300,162.00
6 YEAR AVERAGE COSTS:	**$204,644.67**
3 YEAR AVERAGE COSTS:	**$221,826.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$204,644.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,543.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,127.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.62
2006 MILEAGE:	50.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$94,254.44
2006 ADJUSTED BASE:	$94,254.44
MINIMUM 2007 AIDS:	$89,541.72
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$221,826.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$188,552.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,127.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,127.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58022

NAME: HARTLAND

2007 MILEAGE: 53.38

2006 MILEAGE: 53.38

2006 AIDS: $99,393.56

6 YEAR COSTS:

2000 COSTS	$233,838.00
2001 COSTS	$286,073.00
2002 COSTS	$201,251.00
2003 COSTS	$231,324.00
2004 COSTS	$276,974.00
2005 COSTS	$273,236.00
6 YEAR AVERAGE COSTS:	**$250,449.33**
3 YEAR AVERAGE COSTS:	**$260,511.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$250,449.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,946.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.38
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,368.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.38
2006 MILEAGE:	53.38
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$99,393.56
2006 ADJUSTED BASE:	$99,393.56
MINIMUM 2007 AIDS:	$94,423.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$260,511.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$221,434.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,368.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,368.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58024

NAME: HERMAN

2007 MILEAGE: 38.85

2006 MILEAGE: 38.85

2006 AIDS: $72,338.70

6 YEAR COSTS:

2000 COSTS	$102,028.00
2001 COSTS	$139,906.00
2002 COSTS	$112,306.00
2003 COSTS	$107,013.00
2004 COSTS	$108,974.00
2005 COSTS	$141,621.00
6 YEAR AVERAGE COSTS:	**$118,641.33**
3 YEAR AVERAGE COSTS:	**$119,202.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,641.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,765.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,776.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.85
2006 MILEAGE:	38.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,338.70
2006 ADJUSTED BASE:	$72,338.70
MINIMUM 2007 AIDS:	$68,721.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,202.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,322.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,776.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,776.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58026

NAME: HUTCHINS

2007 MILEAGE: 45.18

2006 MILEAGE: 45.18

2006 AIDS: $84,125.16

6 YEAR COSTS:

2000 COSTS	$151,549.00
2001 COSTS	$152,876.00
2002 COSTS	$75,298.00
2003 COSTS	$173,979.00
2004 COSTS	$97,074.00
2005 COSTS	$583,681.00
6 YEAR AVERAGE COSTS:	**$205,742.83**
3 YEAR AVERAGE COSTS:	**$284,911.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$205,742.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$37,745.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,796.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.18
2006 MILEAGE:	45.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$84,125.16
2006 ADJUSTED BASE:	$84,125.16
MINIMUM 2007 AIDS:	$79,918.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$284,911.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$242,174.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,796.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,796.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58028

NAME: LESSOR

2007 MILEAGE: 53.60

2006 MILEAGE: 53.60

2006 AIDS: $99,803.20

6 YEAR COSTS:

2000 COSTS	$140,183.00
2001 COSTS	$225,449.00
2002 COSTS	$211,136.00
2003 COSTS	$223,388.00
2004 COSTS	$140,327.00
2005 COSTS	$204,574.00
6 YEAR AVERAGE COSTS:	**$190,842.83**
3 YEAR AVERAGE COSTS:	**$189,429.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$190,842.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,011.54

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,786.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.60
2006 MILEAGE:	53.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$99,803.20
2006 ADJUSTED BASE:	$99,803.20
MINIMUM 2007 AIDS:	$94,813.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$189,429.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$161,015.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,786.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,786.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58030

NAME: MAPLE GROVE

2007 MILEAGE: 55.04

2006 MILEAGE: 55.04

2006 AIDS: $102,484.48

6 YEAR COSTS:

2000 COSTS	$252,221.00
2001 COSTS	$276,402.00
2002 COSTS	$210,375.00
2003 COSTS	$285,082.00
2004 COSTS	$263,083.00
2005 COSTS	$209,035.00
6 YEAR AVERAGE COSTS:	**$249,366.33**
3 YEAR AVERAGE COSTS:	**$252,400.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$249,366.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,748.11

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$104,520.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	55.04
2006 MILEAGE:	55.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$102,484.48
2006 ADJUSTED BASE:	$102,484.48
MINIMUM 2007 AIDS:	$97,360.26
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$252,400.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$214,540.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,520.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,520.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58032

NAME: MORRIS

2007 MILEAGE: 39.37

2006 MILEAGE: 39.37

2006 AIDS: $73,306.94

6 YEAR COSTS:

2000 COSTS	$89,831.00
2001 COSTS	$160,441.00
2002 COSTS	$117,585.00
2003 COSTS	$97,481.00
2004 COSTS	$140,600.00
2005 COSTS	$76,208.00
6 YEAR AVERAGE COSTS:	**$113,691.00**
3 YEAR AVERAGE COSTS:	**$104,763.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,691.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,857.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,763.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.37
2006 MILEAGE:	39.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$73,306.94
2006 ADJUSTED BASE:	$73,306.94
MINIMUM 2007 AIDS:	$69,641.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,763.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$89,048.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,763.63
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,763.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58034

NAME: NAVARINO

2007 MILEAGE: 23.37

2006 MILEAGE: 23.37

2006 AIDS: $43,514.94

6 YEAR COSTS:

2000 COSTS	$59,194.00
2001 COSTS	$57,802.00
2002 COSTS	$48,470.00
2003 COSTS	$73,252.00
2004 COSTS	$34,250.00
2005 COSTS	$77,660.00
6 YEAR AVERAGE COSTS:	**$58,438.00**
3 YEAR AVERAGE COSTS:	**$61,720.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$58,438.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,720.89

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$44,379.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	23.37
2006 MILEAGE:	23.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$43,514.94
2006 ADJUSTED BASE:	$43,514.94
MINIMUM 2007 AIDS:	$41,339.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$61,720.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$52,462.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,379.63
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,379.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58036

NAME: PELLA

2007 MILEAGE: 50.99

2006 MILEAGE: 50.99

2006 AIDS: $94,943.38

6 YEAR COSTS:

2000 COSTS	$215,365.00
2001 COSTS	$222,617.00
2002 COSTS	$134,100.00
2003 COSTS	$205,801.00
2004 COSTS	$152,229.00
2005 COSTS	$115,496.00
6 YEAR AVERAGE COSTS:	**$174,268.00**
3 YEAR AVERAGE COSTS:	**$157,842.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,268.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,970.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$96,830.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.99
2006 MILEAGE:	50.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$94,943.38
2006 ADJUSTED BASE:	$94,943.38
MINIMUM 2007 AIDS:	$90,196.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$157,842.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$134,165.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$96,830.01
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$96,830.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58038

NAME: RED SPRINGS

2007 MILEAGE: 30.87

2006 MILEAGE: 30.87

2006 AIDS: $57,479.94

6 YEAR COSTS:

2000 COSTS	$216,659.00
2001 COSTS	$168,879.00
2002 COSTS	$119,527.00
2003 COSTS	$195,355.00
2004 COSTS	$226,405.00
2005 COSTS	$159,685.00
6 YEAR AVERAGE COSTS:	**$181,085.00**
3 YEAR AVERAGE COSTS:	**$193,815.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,085.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,221.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$58,622.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.87
2006 MILEAGE:	30.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$57,479.94
2006 ADJUSTED BASE:	$57,479.94
MINIMUM 2007 AIDS:	$54,605.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$193,815.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$164,742.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,622.13
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,622.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58040

NAME: RICHMOND

2007 MILEAGE: 56.77

2006 MILEAGE: 56.77

2006 AIDS: $105,705.74

6 YEAR COSTS:

2000 COSTS	$203,434.00
2001 COSTS	$229,224.00
2002 COSTS	$291,430.00
2003 COSTS	$212,763.00
2004 COSTS	$242,041.00
2005 COSTS	$269,965.00
6 YEAR AVERAGE COSTS:	**$241,476.17**
3 YEAR AVERAGE COSTS:	**$241,589.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,476.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,300.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,806.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.77
2006 MILEAGE:	56.77
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$105,705.74
2006 ADJUSTED BASE:	$105,705.74
MINIMUM 2007 AIDS:	$100,420.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$241,589.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$205,351.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,806.23
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,806.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58042

NAME: SENECA

2007 MILEAGE: 34.18

2006 MILEAGE: 34.18

2006 AIDS: $63,643.16

6 YEAR COSTS:

2000 COSTS	$80,798.00
2001 COSTS	$89,679.00
2002 COSTS	$108,148.00
2003 COSTS	$102,124.00
2004 COSTS	$56,687.00
2005 COSTS	$73,110.00
6 YEAR AVERAGE COSTS:	**$85,091.00**
3 YEAR AVERAGE COSTS:	**$77,307.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,091.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,610.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$64,907.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.18
2006 MILEAGE:	34.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$63,643.16
2006 ADJUSTED BASE:	$63,643.16
MINIMUM 2007 AIDS:	$60,461.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,307.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,710.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,907.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,907.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58044

NAME: WASHINGTON

2007 MILEAGE: 49.33

2006 MILEAGE: 49.33

2006 AIDS: $91,852.46

6 YEAR COSTS:

2000 COSTS	$341,297.00
2001 COSTS	$205,402.00
2002 COSTS	$124,312.00
2003 COSTS	$370,935.00
2004 COSTS	$523,041.00
2005 COSTS	$361,467.00
6 YEAR AVERAGE COSTS:	**$321,075.67**
3 YEAR AVERAGE COSTS:	**$418,481.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$321,075.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$58,903.72

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,677.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.33
2006 MILEAGE:	49.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$91,852.46
2006 ADJUSTED BASE:	$91,852.46
MINIMUM 2007 AIDS:	$87,259.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$418,481.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$355,708.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,677.67
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,677.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58046

NAME: WAUKECHON

2007 MILEAGE: 39.64

2006 MILEAGE: 39.60

2006 AIDS: $73,735.20

6 YEAR COSTS:

2000 COSTS	$143,095.00
2001 COSTS	$139,830.00
2002 COSTS	$128,829.00
2003 COSTS	$155,195.00
2004 COSTS	$164,048.00
2005 COSTS	$189,224.00
6 YEAR AVERAGE COSTS:	**$153,370.17**
3 YEAR AVERAGE COSTS:	**$169,489.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,370.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,136.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.64
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,276.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.64
2006 MILEAGE:	39.60
MILEAGE CHANGE:	0.04
% CHANGE:	0.1010%
2006 AIDS:	$73,735.20
2006 ADJUSTED BASE:	$73,809.67
MINIMUM 2007 AIDS:	$70,119.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,489.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$144,065.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,276.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,276.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58048

NAME: WESCOTT

2007 MILEAGE: 61.91

2006 MILEAGE: 61.91

2006 AIDS: $115,276.42

6 YEAR COSTS:

2000 COSTS	$405,775.00
2001 COSTS	$305,098.00
2002 COSTS	$434,713.00
2003 COSTS	$464,570.00
2004 COSTS	$404,973.00
2005 COSTS	$625,221.00
6 YEAR AVERAGE COSTS:	**$440,058.33**
3 YEAR AVERAGE COSTS:	**$498,254.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$440,058.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$80,731.97

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$117,567.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.91
2006 MILEAGE:	61.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$115,276.42
2006 ADJUSTED BASE:	$115,276.42
MINIMUM 2007 AIDS:	$109,512.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$498,254.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$423,516.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,567.09
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,567.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58050

NAME: WITTENBERG

2007 MILEAGE: 41.60

2006 MILEAGE: 41.60

2006 AIDS: $77,459.20

6 YEAR COSTS:

2000 COSTS	$94,350.00
2001 COSTS	$244,796.00
2002 COSTS	$139,416.00
2003 COSTS	$181,177.00
2004 COSTS	$255,028.00
2005 COSTS	$148,014.00
6 YEAR AVERAGE COSTS:	**$177,130.17**
3 YEAR AVERAGE COSTS:	**$194,739.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$177,130.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,495.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,998.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.60
2006 MILEAGE:	41.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$77,459.20
2006 ADJUSTED BASE:	$77,459.20
MINIMUM 2007 AIDS:	$73,586.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,739.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$165,528.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,998.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,998.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58101

NAME: ANIWA

2007 MILEAGE: 4.46

2006 MILEAGE: 4.46

2006 AIDS: $8,304.52

6 YEAR COSTS:

2000 COSTS	$12,046.00
2001 COSTS	$46,106.00
2002 COSTS	$14,257.00
2003 COSTS	$37,268.00
2004 COSTS	$39,996.00
2005 COSTS	$31,284.00
6 YEAR AVERAGE COSTS:	**$30,159.50**
3 YEAR AVERAGE COSTS:	**$36,182.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$30,159.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,532.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,469.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	4.46
2006 MILEAGE:	4.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$8,304.52
2006 ADJUSTED BASE:	$8,304.52
MINIMUM 2007 AIDS:	$7,889.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$36,182.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$30,755.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,469.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,469.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58106

NAME: BIRNAMWOOD

2007 MILEAGE: 7.53

2006 MILEAGE: 7.33

2006 AIDS: $25,887.49

6 YEAR COSTS:

2000 COSTS	$323,331.00
2001 COSTS	$59,438.00
2002 COSTS	$111,641.00
2003 COSTS	$65,627.00
2004 COSTS	$169,879.00
2005 COSTS	$122,291.00
6 YEAR AVERAGE COSTS:	**$142,034.50**
3 YEAR AVERAGE COSTS:	**$119,265.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$142,034.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,057.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$14,299.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$25,887.49
MINIMUM 2007 AIDS:	$24,593.12
MAXIMUM 2007 AIDS:	$29,770.61
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$119,265.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,375.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$26,057.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,057.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58107

NAME: BONDUEL

2007 MILEAGE: 11.29

2006 MILEAGE: 11.13

2006 AIDS: $118,378.39

6 YEAR COSTS:

2000 COSTS	$1,185,855.00
2001 COSTS	$1,071,957.00
2002 COSTS	$379,517.00
2003 COSTS	$444,642.00
2004 COSTS	$563,920.00
2005 COSTS	$358,621.00
6 YEAR AVERAGE COSTS:	**$667,418.67**
3 YEAR AVERAGE COSTS:	**$455,727.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$667,418.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$122,442.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$21,439.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$118,378.39
MINIMUM 2007 AIDS:	$112,459.47
MAXIMUM 2007 AIDS:	$136,135.15
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$455,727.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$387,368.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$122,442.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$122,442.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58108

NAME: BOWLER

2007 MILEAGE: 3.75

2006 MILEAGE: 3.75

2006 AIDS: $9,276.31

6 YEAR COSTS:

2000 COSTS	$30,044.00
2001 COSTS	$23,703.00
2002 COSTS	$32,915.00
2003 COSTS	$136,873.00
2004 COSTS	$15,875.00
2005 COSTS	$23,185.00
6 YEAR AVERAGE COSTS:	**$43,765.83**
3 YEAR AVERAGE COSTS:	**$58,644.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$43,765.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,029.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.75
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,121.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$9,276.31
MINIMUM 2007 AIDS:	$8,812.49
MAXIMUM 2007 AIDS:	$10,667.76
CUSHION ADJUSTMENT:	$783.33

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$58,644.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$49,847.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$8,029.17
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$783.33
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,812.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58111

NAME: CECIL

2007 MILEAGE: 7.21

2006 MILEAGE: 7.21

2006 AIDS: $14,331.37

6 YEAR COSTS:

2000 COSTS	$35,516.00
2001 COSTS	$132,765.00
2002 COSTS	$43,360.00
2003 COSTS	$102,177.00
2004 COSTS	$63,808.00
2005 COSTS	$65,321.00
6 YEAR AVERAGE COSTS:	**$73,824.50**
3 YEAR AVERAGE COSTS:	**$77,102.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$73,824.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,543.65

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.21
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,691.79

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	7.21
2006 MILEAGE:	7.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$14,331.37
2006 ADJUSTED BASE:	$14,331.37
MINIMUM 2007 AIDS:	$13,614.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,102.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,536.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$13,691.79
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$13,691.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58121

NAME: ELAND

2007 MILEAGE: 4.91

2006 MILEAGE: 4.91

2006 AIDS: $9,142.42

6 YEAR COSTS:

2000 COSTS	$27,403.00
2001 COSTS	$17,596.00
2002 COSTS	$15,756.00
2003 COSTS	$18,452.00
2004 COSTS	$52,734.00
2005 COSTS	$87,509.00
6 YEAR AVERAGE COSTS:	**$36,575.00**
3 YEAR AVERAGE COSTS:	**$52,898.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$36,575.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$6,709.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,324.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	4.91
2006 MILEAGE:	4.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$9,142.42
2006 ADJUSTED BASE:	$9,142.42
MINIMUM 2007 AIDS:	$8,685.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$52,898.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$44,963.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$9,324.09
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,324.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58131

NAME: GRESHAM

2007 MILEAGE: 6.22

2006 MILEAGE: 6.22

2006 AIDS: $12,494.87

6 YEAR COSTS:

2000 COSTS	$51,254.00
2001 COSTS	$55,661.00
2002 COSTS	$64,663.00
2003 COSTS	$78,981.00
2004 COSTS	$77,621.00
2005 COSTS	$182,698.00
6 YEAR AVERAGE COSTS:	**$85,146.33**
3 YEAR AVERAGE COSTS:	**$113,100.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,146.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,620.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.22
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,811.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$12,494.87
MINIMUM 2007 AIDS:	$11,870.13
MAXIMUM 2007 AIDS:	$14,369.10
CUSHION ADJUSTMENT:	($1,251.63)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,100.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,135.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,620.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,251.63)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,369.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58151

NAME: MATTOON

2007 MILEAGE: 5.71

2006 MILEAGE: 5.71

2006 AIDS: $15,239.69

6 YEAR COSTS:

2000 COSTS	$56,039.00
2001 COSTS	$69,268.00
2002 COSTS	$84,329.00
2003 COSTS	$65,907.00
2004 COSTS	$68,285.00
2005 COSTS	$56,433.00
6 YEAR AVERAGE COSTS:	**$66,710.17**
3 YEAR AVERAGE COSTS:	**$63,541.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$66,710.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,238.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.71
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,843.29

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$15,239.69
MINIMUM 2007 AIDS:	$14,477.71
MAXIMUM 2007 AIDS:	$17,525.64
CUSHION ADJUSTMENT:	$2,239.23

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$63,541.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$54,010.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,238.48
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,239.23
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,477.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58186

NAME: TIGERTON

2007 MILEAGE: 5.68

2006 MILEAGE: 5.68

2006 AIDS: $28,046.62

6 YEAR COSTS:

2000 COSTS	$137,047.00
2001 COSTS	$107,375.00
2002 COSTS	$118,300.00
2003 COSTS	$110,453.00
2004 COSTS	$130,642.00
2005 COSTS	$98,832.00
6 YEAR AVERAGE COSTS:	**$117,108.17**
3 YEAR AVERAGE COSTS:	**$113,309.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,108.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,484.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,786.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$28,046.62
MINIMUM 2007 AIDS:	$26,644.29
MAXIMUM 2007 AIDS:	$32,253.61
CUSHION ADJUSTMENT:	$5,159.92

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,309.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,312.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,484.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$5,159.92
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$26,644.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58191

NAME: WITTENBERG

2007 MILEAGE: 9.69

2006 MILEAGE: 9.69

2006 AIDS: $47,660.49

6 YEAR COSTS:

2000 COSTS	$284,826.00
2001 COSTS	$372,836.00
2002 COSTS	$204,562.00
2003 COSTS	$140,851.00
2004 COSTS	$312,214.00
2005 COSTS	$87,536.00
6 YEAR AVERAGE COSTS:	**$233,804.17**
3 YEAR AVERAGE COSTS:	**$180,200.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$233,804.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,893.11

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$18,401.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$47,660.49
MINIMUM 2007 AIDS:	$45,277.47
MAXIMUM 2007 AIDS:	$54,809.56
CUSHION ADJUSTMENT:	$2,384.35

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,200.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$153,170.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$42,893.11
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,384.35
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$45,277.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 58281

NAME: SHAWANO

2007 MILEAGE: 54.52

2006 MILEAGE: 53.93

2006 AIDS: $553,044.58

6 YEAR COSTS:

2000 COSTS	$2,530,123.00
2001 COSTS	$2,662,850.00
2002 COSTS	$2,889,953.00
2003 COSTS	$3,491,528.00
2004 COSTS	$3,701,122.00
2005 COSTS	$2,902,532.00
6 YEAR AVERAGE COSTS:	**$3,029,684.67**
3 YEAR AVERAGE COSTS:	**$3,365,060.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,029,684.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$555,818.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$103,533.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$553,044.58
MINIMUM 2007 AIDS:	$525,392.35
MAXIMUM 2007 AIDS:	$636,001.27
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,365,060.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,860,301.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$555,818.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$555,818.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59000

NAME: SHEBOYGAN

2007 MILEAGE: 450.79

2006 MILEAGE: 450.89

2006 AIDS: $2,550,764.6

6 YEAR COSTS:

2000 COSTS	$10,278,845.00
2001 COSTS	$12,849,753.00
2002 COSTS	$10,476,296.00
2003 COSTS	$11,129,742.00
2004 COSTS	$11,853,652.00
2005 COSTS	$11,830,319.00
6 YEAR AVERAGE COSTS:	**$11,403,101.17**
3 YEAR AVERAGE COSTS:	**$11,604,571.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$11,403,101.17
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$2,562,179.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,550,764.66
MINIMUM 2007 AIDS:	$2,499,749.37
MAXIMUM 2007 AIDS:	$2,933,379.36
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$11,604,571.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,562,179.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,562,179.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59002

NAME: GREENBUSH

2007 MILEAGE: 52.49

2006 MILEAGE: 52.60

2006 AIDS: $97,941.20

6 YEAR COSTS:

2000 COSTS	$89,791.00
2001 COSTS	$167,205.00
2002 COSTS	$171,623.00
2003 COSTS	$127,199.00
2004 COSTS	$108,708.00
2005 COSTS	$197,719.00
6 YEAR AVERAGE COSTS:	**$143,707.50**
3 YEAR AVERAGE COSTS:	**$144,542.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,707.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,364.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,678.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.49
2006 MILEAGE:	52.60
MILEAGE CHANGE:	-0.11
% CHANGE:	-0.2091%
2006 AIDS:	$97,941.20
2006 ADJUSTED BASE:	$97,736.40
MINIMUM 2007 AIDS:	$92,849.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$144,542.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$122,860.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,678.51
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,678.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59004

NAME: HERMAN

2007 MILEAGE: 41.92

2006 MILEAGE: 41.92

2006 AIDS: $78,055.04

6 YEAR COSTS:

2000 COSTS	$207,240.00
2001 COSTS	$163,303.00
2002 COSTS	$165,791.00
2003 COSTS	$207,114.00
2004 COSTS	$136,279.00
2005 COSTS	$186,293.00
6 YEAR AVERAGE COSTS:	**$177,670.00**
3 YEAR AVERAGE COSTS:	**$176,562.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$177,670.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,594.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.92
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,606.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.92
2006 MILEAGE:	41.92
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,055.04
2006 ADJUSTED BASE:	$78,055.04
MINIMUM 2007 AIDS:	$74,152.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,562.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$150,077.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,606.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,606.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59006

NAME: HOLLAND

2007 MILEAGE: 54.70

2006 MILEAGE: 54.85

2006 AIDS: $102,130.70

6 YEAR COSTS:

2000 COSTS	$317,105.00
2001 COSTS	$332,759.00
2002 COSTS	$333,673.00
2003 COSTS	$322,549.00
2004 COSTS	$330,209.00
2005 COSTS	$464,900.00
6 YEAR AVERAGE COSTS:	**$350,199.17**
3 YEAR AVERAGE COSTS:	**$372,552.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$350,199.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$64,246.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.70
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$103,875.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.70
2006 MILEAGE:	54.85
MILEAGE CHANGE:	-0.15
% CHANGE:	-0.2735%
2006 AIDS:	$102,130.70
2006 ADJUSTED BASE:	$101,851.37
MINIMUM 2007 AIDS:	$96,758.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$372,552.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$316,669.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$103,875.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,875.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59008

NAME: LIMA

2007 MILEAGE: 34.95

2006 MILEAGE: 34.41

2006 AIDS: $64,071.42

6 YEAR COSTS:

2000 COSTS	$144,841.00
2001 COSTS	$124,280.00
2002 COSTS	$91,734.00
2003 COSTS	$151,497.00
2004 COSTS	$124,075.00
2005 COSTS	$115,326.00
6 YEAR AVERAGE COSTS:	**$125,292.17**
3 YEAR AVERAGE COSTS:	**$130,299.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,292.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,985.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$66,370.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.95
2006 MILEAGE:	34.41
MILEAGE CHANGE:	0.54
% CHANGE:	1.5693%
2006 AIDS:	$64,071.42
2006 ADJUSTED BASE:	$65,076.89
MINIMUM 2007 AIDS:	$61,823.05
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$130,299.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$110,754.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,370.05
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,370.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59010

NAME: LYNDON

2007 MILEAGE: 30.50

2006 MILEAGE: 30.81

2006 AIDS: $57,368.22

6 YEAR COSTS:

2000 COSTS	$154,487.00
2001 COSTS	$141,874.00
2002 COSTS	$163,575.00
2003 COSTS	$161,922.00
2004 COSTS	$173,139.00
2005 COSTS	$160,453.00
6 YEAR AVERAGE COSTS:	**$159,241.67**
3 YEAR AVERAGE COSTS:	**$165,171.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$159,241.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,214.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$57,919.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.50
2006 MILEAGE:	30.81
MILEAGE CHANGE:	-0.31
% CHANGE:	-1.0062%
2006 AIDS:	$57,368.22
2006 ADJUSTED BASE:	$56,790.98
MINIMUM 2007 AIDS:	$53,951.43
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,171.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,395.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$57,919.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$57,919.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59012

NAME: MITCHELL

2007 MILEAGE: 32.62

2006 MILEAGE: 32.73

2006 AIDS: $60,943.26

6 YEAR COSTS:

2000 COSTS	$85,722.00
2001 COSTS	$103,282.00
2002 COSTS	$55,943.00
2003 COSTS	$90,467.00
2004 COSTS	$84,858.00
2005 COSTS	$123,280.00
6 YEAR AVERAGE COSTS:	**$90,592.00**
3 YEAR AVERAGE COSTS:	**$99,535.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,592.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,619.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$61,945.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.62
2006 MILEAGE:	32.73
MILEAGE CHANGE:	-0.11
% CHANGE:	-0.3361%
2006 AIDS:	$60,943.26
2006 ADJUSTED BASE:	$60,738.43
MINIMUM 2007 AIDS:	$57,701.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,535.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$84,604.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,945.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$61,945.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59014

NAME: MOSEL

2007 MILEAGE: 27.90

2006 MILEAGE: 27.90

2006 AIDS: $51,949.80

6 YEAR COSTS:

2000 COSTS	$106,698.00
2001 COSTS	$126,499.00
2002 COSTS	$117,523.00
2003 COSTS	$104,969.00
2004 COSTS	$57,223.00
2005 COSTS	$72,176.00
6 YEAR AVERAGE COSTS:	**$97,514.67**
3 YEAR AVERAGE COSTS:	**$78,122.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,514.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,889.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$52,982.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	27.90
2006 MILEAGE:	27.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$51,949.80
2006 ADJUSTED BASE:	$51,949.80
MINIMUM 2007 AIDS:	$49,352.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,122.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$66,404.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,982.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,982.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59016

NAME: PLYMOUTH

2007 MILEAGE: 41.44

2006 MILEAGE: 41.40

2006 AIDS: $77,086.80

6 YEAR COSTS:

2000 COSTS	$183,887.00
2001 COSTS	$116,175.00
2002 COSTS	$128,440.00
2003 COSTS	$135,407.00
2004 COSTS	$135,649.00
2005 COSTS	$166,658.00
6 YEAR AVERAGE COSTS:	**$144,369.33**
3 YEAR AVERAGE COSTS:	**$145,904.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,369.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,485.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.44
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,694.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.44
2006 MILEAGE:	41.40
MILEAGE CHANGE:	0.04
% CHANGE:	0.0966%
2006 AIDS:	$77,086.80
2006 ADJUSTED BASE:	$77,161.27
MINIMUM 2007 AIDS:	$73,303.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,904.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,018.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,694.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,694.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59018

NAME: RHINE

2007 MILEAGE: 44.33

2006 MILEAGE: 44.33

2006 AIDS: $82,542.46

6 YEAR COSTS:

2000 COSTS	$220,575.00
2001 COSTS	$206,164.00
2002 COSTS	$228,676.00
2003 COSTS	$212,645.00
2004 COSTS	$200,712.00
2005 COSTS	$235,263.00
6 YEAR AVERAGE COSTS:	**$217,339.17**
3 YEAR AVERAGE COSTS:	**$216,206.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$217,339.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,872.49

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,182.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.33
2006 MILEAGE:	44.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$82,542.46
2006 ADJUSTED BASE:	$82,542.46
MINIMUM 2007 AIDS:	$78,415.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$216,206.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$183,775.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,182.67
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,182.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59020

NAME: RUSSELL

2007 MILEAGE: 20.07

2006 MILEAGE: 20.07

2006 AIDS: $37,370.34

6 YEAR COSTS:

2000 COSTS	$96,141.00
2001 COSTS	$82,539.00
2002 COSTS	$51,717.00
2003 COSTS	$79,198.00
2004 COSTS	$75,890.00
2005 COSTS	$75,986.00
6 YEAR AVERAGE COSTS:	**$76,911.83**
3 YEAR AVERAGE COSTS:	**$77,024.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,911.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,110.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	20.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$38,112.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	20.07
2006 MILEAGE:	20.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$37,370.34
2006 ADJUSTED BASE:	$37,370.34
MINIMUM 2007 AIDS:	$35,501.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$77,024.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$65,470.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$38,112.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,112.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59022

NAME: SCOTT

2007 MILEAGE: 40.25

2006 MILEAGE: 40.25

2006 AIDS: $74,945.50

6 YEAR COSTS:

2000 COSTS	$187,619.00
2001 COSTS	$216,340.00
2002 COSTS	$176,006.00
2003 COSTS	$149,268.00
2004 COSTS	$155,973.00
2005 COSTS	$190,146.00
6 YEAR AVERAGE COSTS:	**$179,225.33**
3 YEAR AVERAGE COSTS:	**$165,129.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,225.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,880.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,434.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.25
2006 MILEAGE:	40.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,945.50
2006 ADJUSTED BASE:	$74,945.50
MINIMUM 2007 AIDS:	$71,198.23
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,129.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,359.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,434.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,434.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59024

NAME: SHEBOYGAN

2007 MILEAGE: 46.57

2006 MILEAGE: 46.57

2006 AIDS: $178,264.11

6 YEAR COSTS:

2000 COSTS	$761,970.00
2001 COSTS	$1,238,883.00
2002 COSTS	$581,074.00
2003 COSTS	$1,049,028.00
2004 COSTS	$827,304.00
2005 COSTS	$698,263.00
6 YEAR AVERAGE COSTS:	**$859,420.33**
3 YEAR AVERAGE COSTS:	**$858,198.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$859,420.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$157,667.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,436.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$178,264.11
MINIMUM 2007 AIDS:	$169,350.90
MAXIMUM 2007 AIDS:	$205,003.73
CUSHION ADJUSTMENT:	$11,683.85

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$858,198.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$729,468.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$157,667.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$11,683.85
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$169,350.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59026

NAME: SHEBOYGAN FALLS

2007 MILEAGE: 41.09

2006 MILEAGE: 40.93

2006 AIDS: $76,211.66

6 YEAR COSTS:

2000 COSTS	$91,382.00
2001 COSTS	$126,286.00
2002 COSTS	$123,609.00
2003 COSTS	$97,416.00
2004 COSTS	$117,408.00
2005 COSTS	$109,982.00
6 YEAR AVERAGE COSTS:	**$111,013.83**
3 YEAR AVERAGE COSTS:	**$108,268.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,013.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,366.31

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,029.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.09
2006 MILEAGE:	40.93
MILEAGE CHANGE:	0.16
% CHANGE:	0.3909%
2006 AIDS:	$76,211.66
2006 ADJUSTED BASE:	$76,509.57
MINIMUM 2007 AIDS:	$72,684.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$108,268.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$92,028.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,029.91
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,029.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59028

NAME: SHERMAN

2007 MILEAGE: 35.21

2006 MILEAGE: 35.21

2006 AIDS: $65,561.02

6 YEAR COSTS:

2000 COSTS	$186,113.00
2001 COSTS	$155,081.00
2002 COSTS	$94,179.00
2003 COSTS	$166,071.00
2004 COSTS	$77,434.00
2005 COSTS	$216,562.00
6 YEAR AVERAGE COSTS:	**$149,240.00**
3 YEAR AVERAGE COSTS:	**$153,355.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,240.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,379.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.21
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$66,863.79

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.21
2006 MILEAGE:	35.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$65,561.02
2006 ADJUSTED BASE:	$65,561.02
MINIMUM 2007 AIDS:	$62,282.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$153,355.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,352.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,863.79
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,863.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59030

NAME: WILSON

2007 MILEAGE: 38.56

2006 MILEAGE: 38.56

2006 AIDS: $79,242.39

6 YEAR COSTS:

2000 COSTS	$321,980.00
2001 COSTS	$334,531.00
2002 COSTS	$353,353.00
2003 COSTS	$589,616.00
2004 COSTS	$699,469.00
2005 COSTS	$216,591.00
6 YEAR AVERAGE COSTS:	**$419,256.67**
3 YEAR AVERAGE COSTS:	**$501,892.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$419,256.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$76,915.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,225.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$79,242.39
MINIMUM 2007 AIDS:	$75,280.27
MAXIMUM 2007 AIDS:	$91,128.75
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$501,892.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$426,608.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$76,915.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,915.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59101

NAME: ADELL

2007 MILEAGE: 2.26

2006 MILEAGE: 2.26

2006 AIDS: $19,735.87

6 YEAR COSTS:

2000 COSTS	$150,595.00
2001 COSTS	$105,898.00
2002 COSTS	$105,407.00
2003 COSTS	$123,107.00
2004 COSTS	$121,718.00
2005 COSTS	$117,981.00
6 YEAR AVERAGE COSTS:	**$120,784.33**
3 YEAR AVERAGE COSTS:	**$120,935.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$120,784.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,158.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$4,291.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$19,735.87
MINIMUM 2007 AIDS:	$18,749.08
MAXIMUM 2007 AIDS:	$22,696.25
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$120,935.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$102,795.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,158.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,158.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59111

NAME: CASCADE

2007 MILEAGE: 3.36

2006 MILEAGE: 3.36

2006 AIDS: $17,274.78

6 YEAR COSTS:

2000 COSTS	$74,742.00
2001 COSTS	$107,175.00
2002 COSTS	$77,394.00
2003 COSTS	$102,244.00
2004 COSTS	$109,542.00
2005 COSTS	$92,809.00
6 YEAR AVERAGE COSTS:	**$93,984.33**
3 YEAR AVERAGE COSTS:	**$101,531.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,984.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,242.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,380.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$17,274.78
MINIMUM 2007 AIDS:	$16,411.04
MAXIMUM 2007 AIDS:	$19,866.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$101,531.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$86,301.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,242.12
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,242.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59112

NAME: CEDAR GROVE

2007 MILEAGE: 10.17

2006 MILEAGE: 9.59

2006 AIDS: $89,683.68

6 YEAR COSTS:

2000 COSTS	($86,454.00)
2001 COSTS	$498,087.00
2002 COSTS	$451,609.00
2003 COSTS	$468,233.00
2004 COSTS	$369,362.00
2005 COSTS	$373,684.00
6 YEAR AVERAGE COSTS:	**$345,753.50**
3 YEAR AVERAGE COSTS:	**$403,759.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$345,753.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$63,431.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$19,312.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$89,683.68
MINIMUM 2007 AIDS:	$85,199.50
MAXIMUM 2007 AIDS:	$103,136.23
CUSHION ADJUSTMENT:	$21,768.44

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$403,759.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$343,195.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$63,431.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$21,768.44
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,199.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59121

NAME: ELKHART LAKE

2007 MILEAGE: 5.83

2006 MILEAGE: 5.83

2006 AIDS: $113,227.44

6 YEAR COSTS:

2000 COSTS	$813,880.00
2001 COSTS	$601,750.00
2002 COSTS	$593,818.00
2003 COSTS	$548,398.00
2004 COSTS	$504,731.00
2005 COSTS	$662,851.00
6 YEAR AVERAGE COSTS:	**$620,904.67**
3 YEAR AVERAGE COSTS:	**$571,993.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$620,904.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$113,909.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,071.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$113,227.44
MINIMUM 2007 AIDS:	$107,566.07
MAXIMUM 2007 AIDS:	$130,211.56
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$571,993.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$486,194.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$113,909.58
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,909.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59131

NAME: GLENBEULAH

2007 MILEAGE: 2.98

2006 MILEAGE: 2.50

2006 AIDS: $14,577.89

6 YEAR COSTS:

2000 COSTS	$117,829.00
2001 COSTS	$29,023.00
2002 COSTS	$28,019.00
2003 COSTS	$37,003.00
2004 COSTS	$211,256.00
2005 COSTS	$74,755.00
6 YEAR AVERAGE COSTS:	**$82,980.83**
3 YEAR AVERAGE COSTS:	**$107,671.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$82,980.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,223.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,659.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$14,577.89
MINIMUM 2007 AIDS:	$13,849.00
MAXIMUM 2007 AIDS:	$16,764.57
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$107,671.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$91,520.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$15,223.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$15,223.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59135

NAME: HOWARDS GROVE

2007 MILEAGE: 15.19

2006 MILEAGE: 14.63

2006 AIDS: $92,452.59

6 YEAR COSTS:

2000 COSTS	$358,072.00
2001 COSTS	$256,151.00
2002 COSTS	$335,970.00
2003 COSTS	$638,505.00
2004 COSTS	$198,133.00
2005 COSTS	$444,555.00
6 YEAR AVERAGE COSTS:	**$371,897.67**
3 YEAR AVERAGE COSTS:	**$427,064.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$371,897.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$68,227.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$28,845.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$92,452.59
MINIMUM 2007 AIDS:	$87,829.96
MAXIMUM 2007 AIDS:	$106,320.48
CUSHION ADJUSTMENT:	$19,602.57

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$427,064.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$363,004.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$68,227.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$19,602.57
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,829.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59141

NAME: KOHLER

2007 MILEAGE: 18.81

2006 MILEAGE: 18.81

2006 AIDS: $245,376.63

6 YEAR COSTS:

2000 COSTS	$1,254,881.00
2001 COSTS	$1,267,422.00
2002 COSTS	$1,131,116.00
2003 COSTS	$1,217,963.00
2004 COSTS	$1,237,660.00
2005 COSTS	$1,232,478.00
6 YEAR AVERAGE COSTS:	**$1,223,586.67**
3 YEAR AVERAGE COSTS:	**$1,229,367.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,223,586.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$224,476.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.81
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$35,720.19

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$245,376.63
MINIMUM 2007 AIDS:	$233,107.80
MAXIMUM 2007 AIDS:	$282,183.12
CUSHION ADJUSTMENT:	$8,631.72

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,229,367.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,044,961.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$224,476.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$8,631.72
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$233,107.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59165

NAME: OOSTBURG

2007 MILEAGE: 15.52

2006 MILEAGE: 14.53

2006 AIDS: $174,160.19

6 YEAR COSTS:

2000 COSTS	$1,134,391.00
2001 COSTS	$1,189,618.00
2002 COSTS	$1,195,272.00
2003 COSTS	$1,138,998.00
2004 COSTS	$712,771.00
2005 COSTS	$962,458.00
6 YEAR AVERAGE COSTS:	**$1,055,584.67**
3 YEAR AVERAGE COSTS:	**$938,075.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,055,584.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$193,654.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$29,472.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$174,160.19
MINIMUM 2007 AIDS:	$165,452.18
MAXIMUM 2007 AIDS:	$200,284.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$938,075.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$797,364.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$193,654.86
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$193,654.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59176

NAME: RANDOM LAKE

2007 MILEAGE: 11.12

2006 MILEAGE: 11.12

2006 AIDS: $84,694.75

6 YEAR COSTS:

2000 COSTS	$265,783.00
2001 COSTS	$578,564.00
2002 COSTS	$772,867.00
2003 COSTS	$371,752.00
2004 COSTS	$297,561.00
2005 COSTS	$819,507.00
6 YEAR AVERAGE COSTS:	**$517,672.33**
3 YEAR AVERAGE COSTS:	**$496,273.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$517,672.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$94,970.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$21,116.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$84,694.75
MINIMUM 2007 AIDS:	$80,460.01
MAXIMUM 2007 AIDS:	$97,398.96
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$496,273.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$421,832.33
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$94,970.84
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,970.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59191

NAME: WALDO

2007 MILEAGE: 2.96

2006 MILEAGE: 2.65

2006 AIDS: $8,010.53

6 YEAR COSTS:

2000 COSTS	$40,112.00
2001 COSTS	$14,717.00
2002 COSTS	$14,428.00
2003 COSTS	$56,673.00
2004 COSTS	$14,595.00
2005 COSTS	$36,717.00
6 YEAR AVERAGE COSTS:	**$29,540.33**
3 YEAR AVERAGE COSTS:	**$35,995.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$29,540.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,419.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,621.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	2.96
2006 MILEAGE:	2.65
MILEAGE CHANGE:	0.31
% CHANGE:	11.6981%
2006 AIDS:	$8,010.53
2006 ADJUSTED BASE:	$8,947.61
MINIMUM 2007 AIDS:	$8,500.23
CUSHION ADJUSTMENT:	$2,879.19

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$35,995.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$30,595.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,621.04
SOC/RPM CUSHION ADJUSTMENT:	$2,879.19
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,500.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59271

NAME: PLYMOUTH

2007 MILEAGE: 38.93

2006 MILEAGE: 38.21

2006 AIDS: $306,846.53

6 YEAR COSTS:

2000 COSTS	$1,372,464.00
2001 COSTS	$1,464,044.00
2002 COSTS	$1,879,184.00
2003 COSTS	$1,920,526.00
2004 COSTS	$1,932,332.00
2005 COSTS	$2,173,161.00
6 YEAR AVERAGE COSTS:	**$1,790,285.17**
3 YEAR AVERAGE COSTS:	**$2,008,673.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,790,285.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$328,441.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.93
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,928.07

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$306,846.53
MINIMUM 2007 AIDS:	$291,504.20
MAXIMUM 2007 AIDS:	$352,873.51
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,008,673.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,707,372.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$328,441.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$328,441.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59281

NAME: SHEBOYGAN

2007 MILEAGE: 187.23

2006 MILEAGE: 187.23

2006 AIDS: $1,682,172.6

6 YEAR COSTS:

2000 COSTS	$9,926,377.00
2001 COSTS	$11,864,444.00
2002 COSTS	$7,979,290.00
2003 COSTS	$9,297,264.00
2004 COSTS	$6,393,983.00
2005 COSTS	$7,230,424.00
6 YEAR AVERAGE COSTS:	**$8,781,963.67**
3 YEAR AVERAGE COSTS:	**$7,640,557.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,781,963.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,611,116.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	187.23
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$355,549.77

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,682,172.69
MINIMUM 2007 AIDS:	$1,598,064.06
MAXIMUM 2007 AIDS:	$1,934,498.59
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,640,557.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$6,494,473.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,611,116.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,611,116.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 59282

NAME: SHEBOYGAN FALLS

2007 MILEAGE: 30.84

2006 MILEAGE: 30.48

2006 AIDS: $301,253.62

6 YEAR COSTS:

2000 COSTS	$1,426,998.00
2001 COSTS	$1,214,869.00
2002 COSTS	$2,665,202.00
2003 COSTS	$1,642,101.00
2004 COSTS	$1,504,870.00
2005 COSTS	$1,922,738.00
6 YEAR AVERAGE COSTS:	**$1,729,463.00**
3 YEAR AVERAGE COSTS:	**$1,689,903.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,729,463.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$317,282.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$58,565.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$301,253.62
MINIMUM 2007 AIDS:	$286,190.94
MAXIMUM 2007 AIDS:	$346,441.66
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,689,903.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,436,417.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$317,282.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$317,282.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60000

NAME: TAYLOR

2007 MILEAGE: 248.36

2006 MILEAGE: 247.20

2006 AIDS: $630,004.76

6 YEAR COSTS:

2000 COSTS	$2,397,198.00
2001 COSTS	$2,631,048.00
2002 COSTS	$3,038,883.00
2003 COSTS	$2,720,806.00
2004 COSTS	$3,615,240.00
2005 COSTS	$2,820,962.00
6 YEAR AVERAGE COSTS:	**$2,870,689.50**
3 YEAR AVERAGE COSTS:	**$3,052,336.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,870,689.50
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$645,019.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$630,004.76
MINIMUM 2007 AIDS:	$617,404.66
MAXIMUM 2007 AIDS:	$724,505.47
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,052,336.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$645,019.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$645,019.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60002

NAME: AURORA

2007 MILEAGE: 40.10

2006 MILEAGE: 40.10

2006 AIDS: $74,666.20

6 YEAR COSTS:

2000 COSTS	$115,433.00
2001 COSTS	$93,766.00
2002 COSTS	$165,355.00
2003 COSTS	$100,429.00
2004 COSTS	$71,328.00
2005 COSTS	$161,465.00
6 YEAR AVERAGE COSTS:	**$117,962.67**
3 YEAR AVERAGE COSTS:	**$111,074.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,962.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,641.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.10
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,149.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.10
2006 MILEAGE:	40.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,666.20
2006 ADJUSTED BASE:	$74,666.20
MINIMUM 2007 AIDS:	$70,932.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$111,074.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$94,412.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,149.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,149.90**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60004

NAME: BROWNING

2007 MILEAGE: 42.65

2006 MILEAGE: 42.65

2006 AIDS: $79,414.30

6 YEAR COSTS:

2000 COSTS	$141,566.00
2001 COSTS	$130,861.00
2002 COSTS	$125,562.00
2003 COSTS	$137,126.00
2004 COSTS	$145,644.00
2005 COSTS	$180,820.00
6 YEAR AVERAGE COSTS:	**$143,596.50**
3 YEAR AVERAGE COSTS:	**$154,530.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,596.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,343.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,992.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.65
2006 MILEAGE:	42.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,414.30
2006 ADJUSTED BASE:	$79,414.30
MINIMUM 2007 AIDS:	$75,443.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,530.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,350.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,992.35
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,992.35**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60006

NAME: CHELSEA

2007 MILEAGE: 47.32

2006 MILEAGE: 47.32

2006 AIDS: $88,109.84

6 YEAR COSTS:

2000 COSTS	$104,233.00
2001 COSTS	$140,590.00
2002 COSTS	$86,352.00
2003 COSTS	$117,947.00
2004 COSTS	$114,572.00
2005 COSTS	$119,012.00
6 YEAR AVERAGE COSTS:	**$113,784.33**
3 YEAR AVERAGE COSTS:	**$117,177.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$113,784.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,874.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.32
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,860.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.32
2006 MILEAGE:	47.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$88,109.84
2006 ADJUSTED BASE:	$88,109.84
MINIMUM 2007 AIDS:	$83,704.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,177.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,600.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,860.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,860.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60008

NAME: CLEVELAND

2007 MILEAGE: 27.30

2006 MILEAGE: 27.30

2006 AIDS: $50,832.60

6 YEAR COSTS:

2000 COSTS	$50,158.00
2001 COSTS	$51,201.00
2002 COSTS	$155,914.00
2003 COSTS	$65,589.00
2004 COSTS	$59,397.00
2005 COSTS	$58,477.00
6 YEAR AVERAGE COSTS:	**$73,456.00**
3 YEAR AVERAGE COSTS:	**$61,154.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$73,456.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,476.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$51,842.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	27.30
2006 MILEAGE:	27.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$50,832.60
2006 ADJUSTED BASE:	$50,832.60
MINIMUM 2007 AIDS:	$48,290.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$61,154.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$51,981.18
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$51,842.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,842.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60010

NAME: DEER CREEK

2007 MILEAGE: 54.79

2006 MILEAGE: 54.79

2006 AIDS: $102,018.98

6 YEAR COSTS:

2000 COSTS	$212,439.00
2001 COSTS	$297,180.00
2002 COSTS	$154,551.00
2003 COSTS	$153,809.00
2004 COSTS	$169,427.00
2005 COSTS	$51,397.00
6 YEAR AVERAGE COSTS:	**$173,133.83**
3 YEAR AVERAGE COSTS:	**$124,877.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$173,133.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,762.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$104,046.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.79
2006 MILEAGE:	54.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$102,018.98
2006 ADJUSTED BASE:	$102,018.98
MINIMUM 2007 AIDS:	$96,918.03
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,877.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$106,146.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,046.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,046.21**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60012

NAME: FORD

2007 MILEAGE: 29.08

2006 MILEAGE: 29.08

2006 AIDS: $50,540.43

6 YEAR COSTS:

2000 COSTS	$127,257.00
2001 COSTS	$72,470.00
2002 COSTS	$40,401.00
2003 COSTS	$70,790.00
2004 COSTS	$67,187.00
2005 COSTS	$43,910.00
6 YEAR AVERAGE COSTS:	**$70,335.83**
3 YEAR AVERAGE COSTS:	**$60,629.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$70,335.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,903.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$55,222.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.08
2006 MILEAGE:	29.08
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$50,540.43
2006 ADJUSTED BASE:	$50,540.43
MINIMUM 2007 AIDS:	$48,013.41
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$60,629.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$51,534.65
REDUCTION DUE TO CAP:	$3,688.27

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,222.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,688.27)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,534.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60014

NAME: GOODRICH

2007 MILEAGE: 37.97

2006 MILEAGE: 37.97

2006 AIDS: $70,700.14

6 YEAR COSTS:

2000 COSTS	$86,605.00
2001 COSTS	$103,734.00
2002 COSTS	$92,888.00
2003 COSTS	$98,724.00
2004 COSTS	$88,204.00
2005 COSTS	$94,722.00
6 YEAR AVERAGE COSTS:	**$94,146.17**
3 YEAR AVERAGE COSTS:	**$93,883.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$94,146.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,271.82

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,105.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.97
2006 MILEAGE:	37.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$70,700.14
2006 ADJUSTED BASE:	$70,700.14
MINIMUM 2007 AIDS:	$67,165.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$93,883.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$79,800.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,105.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,105.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60016

NAME: GREENWOOD

2007 MILEAGE: 55.17

2006 MILEAGE: 55.17

2006 AIDS: $102,726.54

6 YEAR COSTS:

2000 COSTS	$127,245.00
2001 COSTS	$126,102.00
2002 COSTS	$141,399.00
2003 COSTS	$117,875.00
2004 COSTS	$198,322.00
2005 COSTS	$138,413.00
6 YEAR AVERAGE COSTS:	**$141,559.33**
3 YEAR AVERAGE COSTS:	**$151,536.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,559.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,970.11

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$104,767.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	55.17
2006 MILEAGE:	55.17
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$102,726.54
2006 ADJUSTED BASE:	$102,726.54
MINIMUM 2007 AIDS:	$97,590.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,536.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,806.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,767.83
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,767.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60018

NAME: GROVER

2007 MILEAGE: 74.91

2006 MILEAGE: 74.91

2006 AIDS: $127,985.07

6 YEAR COSTS:

2000 COSTS	$194,758.00
2001 COSTS	$91,192.00
2002 COSTS	$159,244.00
2003 COSTS	$138,065.00
2004 COSTS	$154,403.00
2005 COSTS	$171,811.00
6 YEAR AVERAGE COSTS:	**$151,578.83**
3 YEAR AVERAGE COSTS:	**$154,759.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,578.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,808.26

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	74.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$142,254.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	74.91
2006 MILEAGE:	74.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$127,985.07
2006 ADJUSTED BASE:	$127,985.07
MINIMUM 2007 AIDS:	$121,585.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,759.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,545.72
REDUCTION DUE TO CAP:	$10,708.37

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$142,254.09
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($10,708.37)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,545.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60020

NAME: HAMMEL

2007 MILEAGE: 36.58

2006 MILEAGE: 36.58

2006 AIDS: $68,111.96

6 YEAR COSTS:

2000 COSTS	$127,514.00
2001 COSTS	$100,604.00
2002 COSTS	$109,911.00
2003 COSTS	$110,766.00
2004 COSTS	$131,735.00
2005 COSTS	$108,285.00
6 YEAR AVERAGE COSTS:	**$114,802.50**
3 YEAR AVERAGE COSTS:	**$116,928.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$114,802.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,061.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,465.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.58
2006 MILEAGE:	36.58
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$68,111.96
2006 ADJUSTED BASE:	$68,111.96
MINIMUM 2007 AIDS:	$64,706.36
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,928.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,389.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$69,465.42
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,465.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60022

NAME: HOLWAY

2007 MILEAGE: 49.14

2006 MILEAGE: 49.14

2006 AIDS: $91,498.68

6 YEAR COSTS:

2000 COSTS	$110,274.00
2001 COSTS	$165,512.00
2002 COSTS	$206,485.00
2003 COSTS	$118,384.00
2004 COSTS	$173,311.00
2005 COSTS	$159,043.00
6 YEAR AVERAGE COSTS:	**$155,501.50**
3 YEAR AVERAGE COSTS:	**$150,246.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$155,501.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,527.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,316.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.14
2006 MILEAGE:	49.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$91,498.68
2006 ADJUSTED BASE:	$91,498.68
MINIMUM 2007 AIDS:	$86,923.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$150,246.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$127,709.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,316.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,316.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60024

NAME: JUMP RIVER

2007 MILEAGE: 28.90

2006 MILEAGE: 28.90

2006 AIDS: $53,811.80

6 YEAR COSTS:

2000 COSTS	$84,885.00
2001 COSTS	$77,624.00
2002 COSTS	$129,717.00
2003 COSTS	$211,566.00
2004 COSTS	$146,830.00
2005 COSTS	$44,576.00
6 YEAR AVERAGE COSTS:	**$115,866.33**
3 YEAR AVERAGE COSTS:	**$134,324.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,866.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,256.54

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$54,881.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	28.90
2006 MILEAGE:	28.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$53,811.80
2006 ADJUSTED BASE:	$53,811.80
MINIMUM 2007 AIDS:	$51,121.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,324.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$114,175.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,881.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,881.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60026

NAME: LITTLE BLACK

2007 MILEAGE: 57.29

2006 MILEAGE: 57.29

2006 AIDS: $106,673.98

6 YEAR COSTS:

2000 COSTS	$207,941.00
2001 COSTS	$178,475.00
2002 COSTS	$238,413.00
2003 COSTS	$162,874.00
2004 COSTS	$272,427.00
2005 COSTS	$203,434.00
6 YEAR AVERAGE COSTS:	**$210,594.00**
3 YEAR AVERAGE COSTS:	**$212,911.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$210,594.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,635.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$108,793.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.29
2006 MILEAGE:	57.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$106,673.98
2006 ADJUSTED BASE:	$106,673.98
MINIMUM 2007 AIDS:	$101,340.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$212,911.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$180,974.92
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$108,793.71
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$108,793.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60028

NAME: MAPLEHURST

2007 MILEAGE: 29.04

2006 MILEAGE: 29.04

2006 AIDS: $54,072.48

6 YEAR COSTS:

2000 COSTS	$75,588.00
2001 COSTS	$76,122.00
2002 COSTS	$77,418.00
2003 COSTS	$120,580.00
2004 COSTS	$33,543.00
2005 COSTS	$88,834.00
6 YEAR AVERAGE COSTS:	**$78,680.83**
3 YEAR AVERAGE COSTS:	**$80,985.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$78,680.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,434.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$55,146.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.04
2006 MILEAGE:	29.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$54,072.48
2006 ADJUSTED BASE:	$54,072.48
MINIMUM 2007 AIDS:	$51,368.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$80,985.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$68,837.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,146.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,146.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60030

NAME: MCKINLEY

2007 MILEAGE: 46.00

2006 MILEAGE: 46.00

2006 AIDS: $78,718.50

6 YEAR COSTS:

2000 COSTS	$77,936.00
2001 COSTS	$111,534.00
2002 COSTS	$66,609.00
2003 COSTS	$102,970.00
2004 COSTS	$108,251.00
2005 COSTS	$102,466.00
6 YEAR AVERAGE COSTS:	**$94,961.00**
3 YEAR AVERAGE COSTS:	**$104,562.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$94,961.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,421.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,354.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.00
2006 MILEAGE:	46.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,718.50
2006 ADJUSTED BASE:	$78,718.50
MINIMUM 2007 AIDS:	$74,782.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$104,562.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$88,877.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,354.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,354.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60032

NAME: MEDFORD

2007 MILEAGE: 57.49

2006 MILEAGE: 56.91

2006 AIDS: $105,966.42

6 YEAR COSTS:

2000 COSTS	$275,617.00
2001 COSTS	$262,386.00
2002 COSTS	$200,267.00
2003 COSTS	$393,104.00
2004 COSTS	$299,507.00
2005 COSTS	$378,418.00
6 YEAR AVERAGE COSTS:	**$301,549.83**
3 YEAR AVERAGE COSTS:	**$357,009.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$301,549.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$55,321.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$109,173.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.49
2006 MILEAGE:	56.91
MILEAGE CHANGE:	0.58
% CHANGE:	1.0192%
2006 AIDS:	$105,966.42
2006 ADJUSTED BASE:	$107,046.43
MINIMUM 2007 AIDS:	$101,694.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$357,009.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$303,458.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,173.51
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,173.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60034

NAME: MOLITOR

2007 MILEAGE: 29.86

2006 MILEAGE: 29.86

2006 AIDS: $55,599.32

6 YEAR COSTS:

2000 COSTS	$83,005.00
2001 COSTS	$69,527.00
2002 COSTS	$92,122.00
2003 COSTS	$96,858.00
2004 COSTS	$114,180.00
2005 COSTS	$158,655.00
6 YEAR AVERAGE COSTS:	**$102,391.17**
3 YEAR AVERAGE COSTS:	**$123,231.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,391.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,784.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.86
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$56,704.14

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.86
2006 MILEAGE:	29.86
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$55,599.32
2006 ADJUSTED BASE:	$55,599.32
MINIMUM 2007 AIDS:	$52,819.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$123,231.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,746.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,704.14
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,704.14**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60036

NAME: PERSHING

2007 MILEAGE: 32.82

2006 MILEAGE: 32.82

2006 AIDS: $60,092.45

6 YEAR COSTS:

2000 COSTS	$99,779.00
2001 COSTS	$86,797.00
2002 COSTS	$84,566.00
2003 COSTS	$76,016.00
2004 COSTS	$51,509.00
2005 COSTS	$140,293.00
6 YEAR AVERAGE COSTS:	**$89,826.67**
3 YEAR AVERAGE COSTS:	**$89,272.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,826.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,479.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$62,325.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.82
2006 MILEAGE:	32.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$60,092.45
2006 ADJUSTED BASE:	$60,092.45
MINIMUM 2007 AIDS:	$57,087.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$89,272.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$75,881.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,325.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,325.18**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60038

NAME: RIB LAKE

2007 MILEAGE: 68.32

2006 MILEAGE: 68.32

2006 AIDS: $127,211.84

6 YEAR COSTS:

2000 COSTS	$282,005.00
2001 COSTS	$229,101.00
2002 COSTS	$219,920.00
2003 COSTS	$236,285.00
2004 COSTS	$282,846.00
2005 COSTS	$268,586.00
6 YEAR AVERAGE COSTS:	**$253,123.83**
3 YEAR AVERAGE COSTS:	**$262,572.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$253,123.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,437.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	68.32
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$129,739.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	68.32
2006 MILEAGE:	68.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$127,211.84
2006 ADJUSTED BASE:	$127,211.84
MINIMUM 2007 AIDS:	$120,851.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$262,572.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$223,186.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$129,739.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$129,739.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60040

NAME: ROOSEVELT

2007 MILEAGE: 55.39

2006 MILEAGE: 55.39

2006 AIDS: $87,053.03

6 YEAR COSTS:

2000 COSTS	$98,703.00
2001 COSTS	$110,620.00
2002 COSTS	$98,487.00
2003 COSTS	$90,204.00
2004 COSTS	$118,555.00
2005 COSTS	$128,288.00
6 YEAR AVERAGE COSTS:	**$107,476.17**
3 YEAR AVERAGE COSTS:	**$112,349.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,476.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,717.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$105,185.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	55.39
2006 MILEAGE:	55.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,053.03
2006 ADJUSTED BASE:	$87,053.03
MINIMUM 2007 AIDS:	$82,700.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,349.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$95,496.65
REDUCTION DUE TO CAP:	$9,688.96

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,185.61
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($9,688.96)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,496.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60042

NAME: TAFT

2007 MILEAGE: 32.33

2006 MILEAGE: 32.33

2006 AIDS: $57,020.83

6 YEAR COSTS:

2000 COSTS	$190,469.00
2001 COSTS	$73,270.00
2002 COSTS	$72,381.00
2003 COSTS	$64,550.00
2004 COSTS	$64,319.00
2005 COSTS	$68,448.00
6 YEAR AVERAGE COSTS:	**$88,906.17**
3 YEAR AVERAGE COSTS:	**$65,772.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,906.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,310.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$61,394.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.33
2006 MILEAGE:	32.33
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$57,020.83
2006 ADJUSTED BASE:	$57,020.83
MINIMUM 2007 AIDS:	$54,169.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,772.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$55,906.48
REDUCTION DUE TO CAP:	$5,488.19

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$61,394.67
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($5,488.19)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,906.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60044

NAME: WESTBORO

2007 MILEAGE: 87.99

2006 MILEAGE: 87.99

2006 AIDS: $163,837.38

6 YEAR COSTS:

2000 COSTS	$307,820.00
2001 COSTS	$236,950.00
2002 COSTS	$188,763.00
2003 COSTS	$318,886.00
2004 COSTS	$221,096.00
2005 COSTS	$243,362.00
6 YEAR AVERAGE COSTS:	**$252,812.83**
3 YEAR AVERAGE COSTS:	**$261,114.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$252,812.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,380.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	87.99
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$167,093.01

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	87.99
2006 MILEAGE:	87.99
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$163,837.38
2006 ADJUSTED BASE:	$163,837.38
MINIMUM 2007 AIDS:	$155,645.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$261,114.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$221,947.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$167,093.01
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$167,093.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60131

NAME: GILMAN

2007 MILEAGE: 10.90

2006 MILEAGE: 10.90

2006 AIDS: $26,648.73

6 YEAR COSTS:

2000 COSTS	$148,152.00
2001 COSTS	$122,609.00
2002 COSTS	$116,944.00
2003 COSTS	$221,564.00
2004 COSTS	$176,167.00
2005 COSTS	$110,710.00
6 YEAR AVERAGE COSTS:	**$149,357.67**
3 YEAR AVERAGE COSTS:	**$169,480.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,357.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,400.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$20,699.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$26,648.73
MINIMUM 2007 AIDS:	$25,316.29
MAXIMUM 2007 AIDS:	$30,646.04
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$169,480.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$144,058.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$27,400.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$27,400.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60146

NAME: LUBLIN

2007 MILEAGE: 3.54

2006 MILEAGE: 3.54

2006 AIDS: $6,591.48

6 YEAR COSTS:

2000 COSTS	$30,369.00
2001 COSTS	$34,143.00
2002 COSTS	$35,000.00
2003 COSTS	$28,357.00
2004 COSTS	$37,078.00
2005 COSTS	$40,215.00
6 YEAR AVERAGE COSTS:	**$34,193.67**
3 YEAR AVERAGE COSTS:	**$35,216.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$34,193.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$6,273.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,722.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	3.54
2006 MILEAGE:	3.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$6,591.48
2006 ADJUSTED BASE:	$6,591.48
MINIMUM 2007 AIDS:	$6,261.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$35,216.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$29,934.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,722.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,722.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60176

NAME: RIB LAKE

2007 MILEAGE: 9.01

2006 MILEAGE: 9.01

2006 AIDS: $56,095.02

6 YEAR COSTS:

2000 COSTS	$241,379.00
2001 COSTS	$238,156.00
2002 COSTS	$518,800.00
2003 COSTS	$337,609.00
2004 COSTS	$191,660.00
2005 COSTS	$182,300.00
6 YEAR AVERAGE COSTS:	**$284,984.00**
3 YEAR AVERAGE COSTS:	**$237,189.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$284,984.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,282.43

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.01
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$17,109.99

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$56,095.02
MINIMUM 2007 AIDS:	$53,290.27
MAXIMUM 2007 AIDS:	$64,509.27
CUSHION ADJUSTMENT:	$1,007.83

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$237,189.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$201,611.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$52,282.43
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,007.83
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,290.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60181

NAME: STETSONVILLE

2007 MILEAGE: 4.65

2006 MILEAGE: 4.65

2006 AIDS: $16,441.56

6 YEAR COSTS:

2000 COSTS	$69,598.00
2001 COSTS	$63,950.00
2002 COSTS	$77,176.00
2003 COSTS	$62,214.00
2004 COSTS	$182,661.00
2005 COSTS	$119,252.00
6 YEAR AVERAGE COSTS:	**$95,808.50**
3 YEAR AVERAGE COSTS:	**$121,375.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,808.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,576.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,830.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$16,441.56
MINIMUM 2007 AIDS:	$15,619.48
MAXIMUM 2007 AIDS:	$18,907.79
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$121,375.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,169.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$17,576.78
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,576.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 60251

NAME: MEDFORD

2007 MILEAGE: 28.65

2006 MILEAGE: 28.49

2006 AIDS: $345,628.61

6 YEAR COSTS:

2000 COSTS	$3,229,440.00
2001 COSTS	$1,629,360.00
2002 COSTS	$1,589,164.00
2003 COSTS	$1,568,979.00
2004 COSTS	$1,511,459.00
2005 COSTS	$1,553,955.00
6 YEAR AVERAGE COSTS:	**$1,847,059.50**
3 YEAR AVERAGE COSTS:	**$1,544,797.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,847,059.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$338,856.80

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$54,406.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$345,628.61
MINIMUM 2007 AIDS:	$328,347.18
MAXIMUM 2007 AIDS:	$397,472.90
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,544,797.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,313,078.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$338,856.80
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$338,856.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61000

NAME: TREMPEALEAU

2007 MILEAGE: 291.73

2006 MILEAGE: 291.73

2006 AIDS: $820,803.29

6 YEAR COSTS:

2000 COSTS	$3,613,482.00
2001 COSTS	$3,391,165.00
2002 COSTS	$3,923,987.00
2003 COSTS	$3,945,476.00
2004 COSTS	$3,668,488.00
2005 COSTS	$4,234,552.00
6 YEAR AVERAGE COSTS:	**$3,796,191.67**
3 YEAR AVERAGE COSTS:	**$3,949,505.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,796,191.67
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$852,971.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$820,803.29
MINIMUM 2007 AIDS:	$804,387.22
MAXIMUM 2007 AIDS:	$943,923.78
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,949,505.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$852,971.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$852,971.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61002

NAME: ALBION

2007 MILEAGE: 29.87

2006 MILEAGE: 29.87

2006 AIDS: $55,617.94

6 YEAR COSTS:

2000 COSTS	$128,227.00
2001 COSTS	$106,263.00
2002 COSTS	$128,905.00
2003 COSTS	$158,508.00
2004 COSTS	$181,035.00
2005 COSTS	$143,861.00
6 YEAR AVERAGE COSTS:	**$141,133.17**
3 YEAR AVERAGE COSTS:	**$161,134.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,133.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,891.93

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$56,723.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.87
2006 MILEAGE:	29.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$55,617.94
2006 ADJUSTED BASE:	$55,617.94
MINIMUM 2007 AIDS:	$52,837.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$161,134.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$136,964.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$56,723.13
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,723.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61004

NAME: ARCADIA

2007 MILEAGE: 130.90

2006 MILEAGE: 130.34

2006 AIDS: $242,693.08

6 YEAR COSTS:

2000 COSTS	$578,414.00
2001 COSTS	$436,435.00
2002 COSTS	$345,176.00
2003 COSTS	$494,470.00
2004 COSTS	$439,755.00
2005 COSTS	$386,217.00
6 YEAR AVERAGE COSTS:	**$446,744.50**
3 YEAR AVERAGE COSTS:	**$440,147.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$446,744.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$81,958.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	130.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$248,579.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	130.90
2006 MILEAGE:	130.34
MILEAGE CHANGE:	0.56
% CHANGE:	0.4296%
2006 AIDS:	$242,693.08
2006 ADJUSTED BASE:	$243,735.69
MINIMUM 2007 AIDS:	$231,548.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$440,147.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$374,125.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$248,579.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$248,579.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61006

NAME: BURNSIDE

2007 MILEAGE: 28.36

2006 MILEAGE: 28.36

2006 AIDS: $52,806.32

6 YEAR COSTS:

2000 COSTS	$168,530.00
2001 COSTS	$64,088.00
2002 COSTS	$135,685.00
2003 COSTS	$192,803.00
2004 COSTS	$108,804.00
2005 COSTS	$143,822.00
6 YEAR AVERAGE COSTS:	**$135,622.00**
3 YEAR AVERAGE COSTS:	**$148,476.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$135,622.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,880.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$53,855.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	28.36
2006 MILEAGE:	28.36
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$52,806.32
2006 ADJUSTED BASE:	$52,806.32
MINIMUM 2007 AIDS:	$50,166.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,476.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,204.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,855.64
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,855.64**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61008

NAME: CALEDONIA

2007 MILEAGE: 26.71

2006 MILEAGE: 26.71

2006 AIDS: $49,734.02

6 YEAR COSTS:

2000 COSTS	$65,585.00
2001 COSTS	$75,970.00
2002 COSTS	$134,944.00
2003 COSTS	$118,578.00
2004 COSTS	$128,759.00
2005 COSTS	$49,922.00
6 YEAR AVERAGE COSTS:	**$95,626.33**
3 YEAR AVERAGE COSTS:	**$99,086.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$95,626.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,543.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.71
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$50,722.29

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	26.71
2006 MILEAGE:	26.71
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$49,734.02
2006 ADJUSTED BASE:	$49,734.02
MINIMUM 2007 AIDS:	$47,247.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$99,086.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$84,223.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$50,722.29
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,722.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61010

NAME: CHIMNEY ROCK

2007 MILEAGE: 31.81

2006 MILEAGE: 31.81

2006 AIDS: $59,230.22

6 YEAR COSTS:

2000 COSTS	$71,561.00
2001 COSTS	$131,830.00
2002 COSTS	$102,252.00
2003 COSTS	$148,086.00
2004 COSTS	$123,545.00
2005 COSTS	$121,429.00
6 YEAR AVERAGE COSTS:	**$116,450.50**
3 YEAR AVERAGE COSTS:	**$131,020.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$116,450.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,363.71

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	31.81
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$60,407.19

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	31.81
2006 MILEAGE:	31.81
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$59,230.22
2006 ADJUSTED BASE:	$59,230.22
MINIMUM 2007 AIDS:	$56,268.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$131,020.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$111,367.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$60,407.19
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,407.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61012

NAME: DODGE

2007 MILEAGE: 17.85

2006 MILEAGE: 17.85

2006 AIDS: $33,236.70

6 YEAR COSTS:

2000 COSTS	$68,184.00
2001 COSTS	$79,943.00
2002 COSTS	$85,422.00
2003 COSTS	$32,179.00
2004 COSTS	$30,606.00
2005 COSTS	$64,615.00
6 YEAR AVERAGE COSTS:	**$60,158.17**
3 YEAR AVERAGE COSTS:	**$42,466.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$60,158.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$11,036.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$33,897.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	17.85
2006 MILEAGE:	17.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$33,236.70
2006 ADJUSTED BASE:	$33,236.70
MINIMUM 2007 AIDS:	$31,574.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$42,466.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$36,096.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$33,897.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$33,897.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61014

NAME: ETTRICK

2007 MILEAGE: 87.18

2006 MILEAGE: 87.18

2006 AIDS: $162,329.16

6 YEAR COSTS:

2000 COSTS	$388,060.00
2001 COSTS	$285,358.00
2002 COSTS	$283,977.00
2003 COSTS	$318,504.00
2004 COSTS	$360,627.00
2005 COSTS	$475,157.00
6 YEAR AVERAGE COSTS:	**$351,947.17**
3 YEAR AVERAGE COSTS:	**$384,762.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$351,947.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$64,567.33

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	87.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$165,554.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	87.18
2006 MILEAGE:	87.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$162,329.16
2006 ADJUSTED BASE:	$162,329.16
MINIMUM 2007 AIDS:	$154,212.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$384,762.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$327,048.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$165,554.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$165,554.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61016

NAME: GALE

2007 MILEAGE: 72.69

2006 MILEAGE: 72.69

2006 AIDS: $135,348.78

6 YEAR COSTS:

2000 COSTS	$372,087.00
2001 COSTS	$346,363.00
2002 COSTS	$273,635.00
2003 COSTS	$281,689.00
2004 COSTS	$316,195.00
2005 COSTS	$312,859.00
6 YEAR AVERAGE COSTS:	**$317,138.00**
3 YEAR AVERAGE COSTS:	**$303,581.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$317,138.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$58,181.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	72.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$138,038.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	72.69
2006 MILEAGE:	72.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$135,348.78
2006 ADJUSTED BASE:	$135,348.78
MINIMUM 2007 AIDS:	$128,581.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$303,581.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$258,043.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$138,038.31
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$138,038.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61018

NAME: HALE

2007 MILEAGE: 75.44

2006 MILEAGE: 75.44

2006 AIDS: $140,469.28

6 YEAR COSTS:

2000 COSTS	$281,731.00
2001 COSTS	$321,902.00
2002 COSTS	$247,480.00
2003 COSTS	$305,024.00
2004 COSTS	$317,404.00
2005 COSTS	$291,150.00
6 YEAR AVERAGE COSTS:	**$294,115.17**
3 YEAR AVERAGE COSTS:	**$304,526.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$294,115.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,957.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	75.44
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$143,260.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	75.44
2006 MILEAGE:	75.44
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$140,469.28
2006 ADJUSTED BASE:	$140,469.28
MINIMUM 2007 AIDS:	$133,445.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$304,526.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$258,847.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$143,260.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$143,260.56**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61020

NAME: LINCOLN

2007 MILEAGE: 35.64

2006 MILEAGE: 35.64

2006 AIDS: $66,361.68

6 YEAR COSTS:

2000 COSTS	$302,376.00
2001 COSTS	$228,369.00
2002 COSTS	$230,428.00
2003 COSTS	$140,491.00
2004 COSTS	$125,123.00
2005 COSTS	$233,267.00
6 YEAR AVERAGE COSTS:	**$210,009.00**
3 YEAR AVERAGE COSTS:	**$166,293.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$210,009.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,527.71

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.64
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,680.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.64
2006 MILEAGE:	35.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$66,361.68
2006 ADJUSTED BASE:	$66,361.68
MINIMUM 2007 AIDS:	$63,043.60
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$166,293.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$141,349.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,680.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,680.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61022

NAME: PIGEON

2007 MILEAGE: 41.96

2006 MILEAGE: 41.96

2006 AIDS: $78,129.52

6 YEAR COSTS:

2000 COSTS	$121,517.00
2001 COSTS	$162,535.00
2002 COSTS	$306,912.00
2003 COSTS	$73,171.00
2004 COSTS	$272,424.00
2005 COSTS	$216,715.00
6 YEAR AVERAGE COSTS:	**$192,212.33**
3 YEAR AVERAGE COSTS:	**$187,436.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,212.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,262.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,682.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.96
2006 MILEAGE:	41.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,129.52
2006 ADJUSTED BASE:	$78,129.52
MINIMUM 2007 AIDS:	$74,223.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,436.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$159,321.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,682.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,682.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61024

NAME: PRESTON

2007 MILEAGE: 70.74

2006 MILEAGE: 70.74

2006 AIDS: $131,717.88

6 YEAR COSTS:

2000 COSTS	$336,463.00
2001 COSTS	$315,892.00
2002 COSTS	$286,356.00
2003 COSTS	$325,590.00
2004 COSTS	$277,296.00
2005 COSTS	$326,470.00
6 YEAR AVERAGE COSTS:	**$311,344.50**
3 YEAR AVERAGE COSTS:	**$309,785.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$311,344.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$57,118.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	70.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$134,335.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	70.74
2006 MILEAGE:	70.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$131,717.88
2006 ADJUSTED BASE:	$131,717.88
MINIMUM 2007 AIDS:	$125,131.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$309,785.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$263,317.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$134,335.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$134,335.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61026

NAME: SUMNER

2007 MILEAGE: 30.96

2006 MILEAGE: 30.96

2006 AIDS: $57,647.52

6 YEAR COSTS:

2000 COSTS	$210,725.00
2001 COSTS	$167,983.00
2002 COSTS	$213,844.00
2003 COSTS	$142,870.00
2004 COSTS	$157,722.00
2005 COSTS	$143,597.00
6 YEAR AVERAGE COSTS:	**$172,790.17**
3 YEAR AVERAGE COSTS:	**$148,063.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$172,790.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,699.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$58,793.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.96
2006 MILEAGE:	30.96
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$57,647.52
2006 ADJUSTED BASE:	$57,647.52
MINIMUM 2007 AIDS:	$54,765.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,063.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$125,853.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,793.04
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,793.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61028

NAME: TREMPEALEAU

2007 MILEAGE: 57.51

2006 MILEAGE: 56.78

2006 AIDS: $105,724.36

6 YEAR COSTS:

2000 COSTS	$325,035.00
2001 COSTS	$392,005.00
2002 COSTS	$333,250.00
2003 COSTS	$386,993.00
2004 COSTS	$417,902.00
2005 COSTS	$450,162.00
6 YEAR AVERAGE COSTS:	**$384,224.50**
3 YEAR AVERAGE COSTS:	**$418,352.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$384,224.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$70,488.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$109,211.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.51
2006 MILEAGE:	56.78
MILEAGE CHANGE:	0.73
% CHANGE:	1.2857%
2006 AIDS:	$105,724.36
2006 ADJUSTED BASE:	$107,083.66
MINIMUM 2007 AIDS:	$101,729.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$418,352.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$355,599.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,211.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,211.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61030

NAME: UNITY

2007 MILEAGE: 38.12

2006 MILEAGE: 38.17

2006 AIDS: $71,072.54

6 YEAR COSTS:

2000 COSTS	$170,040.00
2001 COSTS	$146,613.00
2002 COSTS	$133,357.00
2003 COSTS	$146,592.00
2004 COSTS	$116,423.00
2005 COSTS	$258,993.00
6 YEAR AVERAGE COSTS:	**$162,003.00**
3 YEAR AVERAGE COSTS:	**$174,002.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,003.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,720.66

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,389.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.12
2006 MILEAGE:	38.17
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.1310%
2006 AIDS:	$71,072.54
2006 ADJUSTED BASE:	$70,979.43
MINIMUM 2007 AIDS:	$67,430.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,002.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$147,902.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,389.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,389.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61121

NAME: ELEVA

2007 MILEAGE: 3.72

2006 MILEAGE: 3.72

2006 AIDS: $35,415.51

6 YEAR COSTS:

2000 COSTS	$182,306.00
2001 COSTS	$225,292.00
2002 COSTS	$138,361.00
2003 COSTS	$264,603.00
2004 COSTS	$248,600.00
2005 COSTS	$144,579.00
6 YEAR AVERAGE COSTS:	**$200,623.50**
3 YEAR AVERAGE COSTS:	**$219,260.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$200,623.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,805.87

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.72
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,064.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$35,415.51
MINIMUM 2007 AIDS:	$33,644.73
MAXIMUM 2007 AIDS:	$40,727.84
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$219,260.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$186,371.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$36,805.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,805.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61122

NAME: ETTRICK

2007 MILEAGE: 3.84

2006 MILEAGE: 3.84

2006 AIDS: $14,656.21

6 YEAR COSTS:

2000 COSTS	$74,094.00
2001 COSTS	$95,175.00
2002 COSTS	$75,600.00
2003 COSTS	$61,117.00
2004 COSTS	$80,674.00
2005 COSTS	$72,523.00
6 YEAR AVERAGE COSTS:	**$76,530.50**
3 YEAR AVERAGE COSTS:	**$71,438.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,530.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,040.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,292.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$14,656.21
MINIMUM 2007 AIDS:	$13,923.40
MAXIMUM 2007 AIDS:	$16,854.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$71,438.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$60,722.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$14,040.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$14,040.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61173

NAME: PIGEON FALLS

2007 MILEAGE: 1.84

2006 MILEAGE: 1.84

2006 AIDS: $9,664.67

6 YEAR COSTS:

2000 COSTS	$18,879.00
2001 COSTS	$20,764.00
2002 COSTS	$17,307.00
2003 COSTS	$18,745.00
2004 COSTS	$30,198.00
2005 COSTS	$81,549.00
6 YEAR AVERAGE COSTS:	**$31,240.33**
3 YEAR AVERAGE COSTS:	**$43,497.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$31,240.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,731.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$3,494.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$9,664.67
MINIMUM 2007 AIDS:	$9,181.44
MAXIMUM 2007 AIDS:	$11,114.37
CUSHION ADJUSTMENT:	$3,450.17

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$43,497.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$36,972.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$5,731.27
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$3,450.17
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$9,181.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61181

NAME: STRUM

2007 MILEAGE: 8.10

2006 MILEAGE: 8.05

2006 AIDS: $55,269.56

6 YEAR COSTS:

2000 COSTS	$126,583.00
2001 COSTS	$139,150.00
2002 COSTS	$291,594.00
2003 COSTS	$255,097.00
2004 COSTS	$337,425.00
2005 COSTS	$319,723.00
6 YEAR AVERAGE COSTS:	**$244,928.67**
3 YEAR AVERAGE COSTS:	**$304,081.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$244,928.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,933.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.10
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$15,381.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$55,269.56
MINIMUM 2007 AIDS:	$52,506.08
MAXIMUM 2007 AIDS:	$63,559.99
CUSHION ADJUSTMENT:	$7,572.10

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$304,081.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$258,469.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$44,933.99
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$7,572.10
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,506.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61186

NAME: TREMPEALEAU

2007 MILEAGE: 14.69

2006 MILEAGE: 14.65

2006 AIDS: $58,229.43

6 YEAR COSTS:

2000 COSTS	$602,810.00
2001 COSTS	$158,556.00
2002 COSTS	$141,062.00
2003 COSTS	$216,622.00
2004 COSTS	$552,260.00
2005 COSTS	$257,100.00
6 YEAR AVERAGE COSTS:	**$321,401.67**
3 YEAR AVERAGE COSTS:	**$341,994.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$321,401.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$58,963.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	14.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$27,896.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$58,229.43
MINIMUM 2007 AIDS:	$55,317.96
MAXIMUM 2007 AIDS:	$66,963.84
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$341,994.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$290,694.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$58,963.53
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,963.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61201

NAME: ARCADIA

2007 MILEAGE: 16.12

2006 MILEAGE: 16.08

2006 AIDS: $229,198.86

6 YEAR COSTS:

2000 COSTS	$1,043,286.00
2001 COSTS	$964,620.00
2002 COSTS	$1,389,536.00
2003 COSTS	$1,870,075.00
2004 COSTS	$1,012,423.00
2005 COSTS	$2,174,650.00
6 YEAR AVERAGE COSTS:	**$1,409,098.33**
3 YEAR AVERAGE COSTS:	**$1,685,716.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,409,098.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$258,509.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	16.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$30,611.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$229,198.86
MINIMUM 2007 AIDS:	$217,738.92
MAXIMUM 2007 AIDS:	$263,578.69
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,685,716.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,432,858.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$258,509.57
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$258,509.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61206

NAME: BLAIR

2007 MILEAGE: 9.40

2006 MILEAGE: 9.40

2006 AIDS: $64,700.88

6 YEAR COSTS:

2000 COSTS	$348,164.00
2001 COSTS	$234,018.00
2002 COSTS	$766,541.00
2003 COSTS	$240,892.00
2004 COSTS	$274,926.00
2005 COSTS	$345,024.00
6 YEAR AVERAGE COSTS:	**$368,260.83**
3 YEAR AVERAGE COSTS:	**$286,947.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$368,260.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$67,560.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$17,850.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$64,700.88
MINIMUM 2007 AIDS:	$61,465.84
MAXIMUM 2007 AIDS:	$74,406.01
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$286,947.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$243,905.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$67,560.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,560.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61231

NAME: GALESVILLE

2007 MILEAGE: 11.40

2006 MILEAGE: 11.40

2006 AIDS: $71,895.17

6 YEAR COSTS:

2000 COSTS	$174,546.00
2001 COSTS	$354,983.00
2002 COSTS	$466,294.00
2003 COSTS	$440,749.00
2004 COSTS	$315,639.00
2005 COSTS	$547,558.00
6 YEAR AVERAGE COSTS:	**$383,294.83**
3 YEAR AVERAGE COSTS:	**$434,648.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$383,294.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$70,318.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$21,648.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$71,895.17
MINIMUM 2007 AIDS:	$68,300.41
MAXIMUM 2007 AIDS:	$82,679.45
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$434,648.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$369,451.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$70,318.29
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,318.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61241

NAME: INDEPENDENCE

2007 MILEAGE: 7.97

2006 MILEAGE: 7.97

2006 AIDS: $51,417.32

6 YEAR COSTS:

2000 COSTS	$203,377.00
2001 COSTS	$215,882.00
2002 COSTS	$311,309.00
2003 COSTS	$165,050.00
2004 COSTS	$179,479.00
2005 COSTS	$194,063.00
6 YEAR AVERAGE COSTS:	**$211,526.67**
3 YEAR AVERAGE COSTS:	**$179,530.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$211,526.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$38,806.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$15,135.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$51,417.32
MINIMUM 2007 AIDS:	$48,846.45
MAXIMUM 2007 AIDS:	$59,129.92
CUSHION ADJUSTMENT:	$10,040.31

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$179,530.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$152,601.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$38,806.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$10,040.31
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,846.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61265

NAME: OSSEO

2007 MILEAGE: 16.80

2006 MILEAGE: 16.80

2006 AIDS: $145,792.10

6 YEAR COSTS:

2000 COSTS	$726,053.00
2001 COSTS	$803,043.00
2002 COSTS	$804,737.00
2003 COSTS	$855,862.00
2004 COSTS	$869,313.00
2005 COSTS	$657,913.00
6 YEAR AVERAGE COSTS:	**$786,153.50**
3 YEAR AVERAGE COSTS:	**$794,362.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$786,153.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$144,225.71

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	16.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$31,903.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$145,792.10
MINIMUM 2007 AIDS:	$138,502.50
MAXIMUM 2007 AIDS:	$167,660.92
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$794,362.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$675,208.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$144,225.71
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$144,225.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 61291

NAME: WHITEHALL

2007 MILEAGE: 10.17

2006 MILEAGE: 10.17

2006 AIDS: $64,280.23

6 YEAR COSTS:

2000 COSTS	$256,020.00
2001 COSTS	$604,213.00
2002 COSTS	$268,366.00
2003 COSTS	$332,649.00
2004 COSTS	$386,686.00
2005 COSTS	$440,785.00
6 YEAR AVERAGE COSTS:	**$381,453.17**
3 YEAR AVERAGE COSTS:	**$386,706.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$381,453.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$69,980.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.17
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$19,312.83

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$64,280.23
MINIMUM 2007 AIDS:	$61,066.22
MAXIMUM 2007 AIDS:	$73,922.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$386,706.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$328,700.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$69,980.42
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$69,980.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62000

NAME: VERNON

2007 MILEAGE: 285.26

2006 MILEAGE: 285.26

2006 AIDS: $749,289.62

6 YEAR COSTS:

2000 COSTS	$3,433,482.00
2001 COSTS	$3,169,923.00
2002 COSTS	$2,766,627.00
2003 COSTS	$3,628,383.00
2004 COSTS	$3,856,337.00
2005 COSTS	$6,516,075.00
6 YEAR AVERAGE COSTS:	**$3,895,137.83**
3 YEAR AVERAGE COSTS:	**$4,666,931.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,895,137.83
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$875,204.26

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$749,289.62
MINIMUM 2007 AIDS:	$734,303.83
MAXIMUM 2007 AIDS:	$861,683.06
CUSHION ADJUSTMENT:	($13,521.20)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,666,931.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$875,204.26
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($13,521.20)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$861,683.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62002

NAME: BERGEN

2007 MILEAGE: 44.66

2006 MILEAGE: 44.66

2006 AIDS: $83,156.92

6 YEAR COSTS:

2000 COSTS	$301,588.00
2001 COSTS	$350,927.00
2002 COSTS	$165,854.00
2003 COSTS	$240,302.00
2004 COSTS	$243,948.00
2005 COSTS	$363,988.00
6 YEAR AVERAGE COSTS:	**$277,767.83**
3 YEAR AVERAGE COSTS:	**$282,746.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$277,767.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,958.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,809.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.66
2006 MILEAGE:	44.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,156.92
2006 ADJUSTED BASE:	$83,156.92
MINIMUM 2007 AIDS:	$78,999.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$282,746.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$240,334.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,809.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,809.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62004

NAME: CHRISTIANA

2007 MILEAGE: 54.87

2006 MILEAGE: 54.87

2006 AIDS: $102,167.94

6 YEAR COSTS:

2000 COSTS	$398,244.00
2001 COSTS	$428,551.00
2002 COSTS	$256,624.00
2003 COSTS	$308,807.00
2004 COSTS	$304,311.00
2005 COSTS	$382,365.00
6 YEAR AVERAGE COSTS:	**$346,483.67**
3 YEAR AVERAGE COSTS:	**$331,827.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$346,483.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$63,565.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	54.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$104,198.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	54.87
2006 MILEAGE:	54.87
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$102,167.94
2006 ADJUSTED BASE:	$102,167.94
MINIMUM 2007 AIDS:	$97,059.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$331,827.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$282,053.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,198.13
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,198.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62006

NAME: CLINTON

2007 MILEAGE: 56.16

2006 MILEAGE: 56.16

2006 AIDS: $104,569.92

6 YEAR COSTS:

2000 COSTS	$388,257.00
2001 COSTS	$278,299.00
2002 COSTS	$307,224.00
2003 COSTS	$359,492.00
2004 COSTS	$269,704.00
2005 COSTS	$384,995.00
6 YEAR AVERAGE COSTS:	**$331,328.50**
3 YEAR AVERAGE COSTS:	**$338,063.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$331,328.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$60,784.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$106,647.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.16
2006 MILEAGE:	56.16
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$104,569.92
2006 ADJUSTED BASE:	$104,569.92
MINIMUM 2007 AIDS:	$99,341.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$338,063.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$287,354.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$106,647.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$106,647.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62008

NAME: COON

2007 MILEAGE: 56.41

2006 MILEAGE: 56.41

2006 AIDS: $105,035.42

6 YEAR COSTS:

2000 COSTS	$385,567.00
2001 COSTS	$341,506.00
2002 COSTS	$281,206.00
2003 COSTS	$360,229.00
2004 COSTS	$315,810.00
2005 COSTS	$390,938.00
6 YEAR AVERAGE COSTS:	**$345,876.00**
3 YEAR AVERAGE COSTS:	**$355,659.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$345,876.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$63,453.52

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.41
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,122.59

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.41
2006 MILEAGE:	56.41
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$105,035.42
2006 ADJUSTED BASE:	$105,035.42
MINIMUM 2007 AIDS:	$99,783.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$355,659.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$302,310.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,122.59
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,122.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62010

NAME: FOREST

2007 MILEAGE: 41.11

2006 MILEAGE: 41.11

2006 AIDS: $76,546.82

6 YEAR COSTS:

2000 COSTS	$162,575.00
2001 COSTS	$219,509.00
2002 COSTS	$175,232.00
2003 COSTS	$149,283.00
2004 COSTS	$185,883.00
2005 COSTS	$179,050.00
6 YEAR AVERAGE COSTS:	**$178,588.67**
3 YEAR AVERAGE COSTS:	**$171,405.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$178,588.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,763.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,067.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.11
2006 MILEAGE:	41.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,546.82
2006 ADJUSTED BASE:	$76,546.82
MINIMUM 2007 AIDS:	$72,719.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,405.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$145,694.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,067.89
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,067.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62012

NAME: FRANKLIN

2007 MILEAGE: 65.84

2006 MILEAGE: 65.84

2006 AIDS: $122,594.08

6 YEAR COSTS:

2000 COSTS	$250,620.00
2001 COSTS	$292,526.00
2002 COSTS	$263,287.00
2003 COSTS	$204,271.00
2004 COSTS	$147,234.00
2005 COSTS	$336,883.00
6 YEAR AVERAGE COSTS:	**$249,136.83**
3 YEAR AVERAGE COSTS:	**$229,462.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$249,136.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,706.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$125,030.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	65.84
2006 MILEAGE:	65.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$122,594.08
2006 ADJUSTED BASE:	$122,594.08
MINIMUM 2007 AIDS:	$116,464.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$229,462.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$195,043.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$125,030.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$125,030.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62014

NAME: GENOA

2007 MILEAGE: 57.89

2006 MILEAGE: 57.89

2006 AIDS: $107,791.18

6 YEAR COSTS:

2000 COSTS	$268,202.00
2001 COSTS	$274,555.00
2002 COSTS	$249,005.00
2003 COSTS	$245,206.00
2004 COSTS	$211,716.00
2005 COSTS	$295,210.00
6 YEAR AVERAGE COSTS:	**$257,315.67**
3 YEAR AVERAGE COSTS:	**$250,710.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$257,315.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$47,206.47

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.89
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$109,933.11

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.89
2006 MILEAGE:	57.89
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$107,791.18
2006 ADJUSTED BASE:	$107,791.18
MINIMUM 2007 AIDS:	$102,401.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$250,710.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$213,104.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,933.11
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,933.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62016

NAME: GREENWOOD

2007 MILEAGE: 37.75

2006 MILEAGE: 37.75

2006 AIDS: $70,290.50

6 YEAR COSTS:

2000 COSTS	$164,562.00
2001 COSTS	$273,403.00
2002 COSTS	$201,089.00
2003 COSTS	$143,543.00
2004 COSTS	$213,225.00
2005 COSTS	$298,753.00
6 YEAR AVERAGE COSTS:	**$215,762.50**
3 YEAR AVERAGE COSTS:	**$218,507.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$215,762.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,583.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.75
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$71,687.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.75
2006 MILEAGE:	37.75
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$70,290.50
2006 ADJUSTED BASE:	$70,290.50
MINIMUM 2007 AIDS:	$66,775.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$218,507.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$185,730.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,687.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,687.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62018

NAME: HAMBURG

2007 MILEAGE: 41.82

2006 MILEAGE: 41.82

2006 AIDS: $77,868.84

6 YEAR COSTS:

2000 COSTS	$298,028.00
2001 COSTS	$234,811.00
2002 COSTS	$303,881.00
2003 COSTS	$332,223.00
2004 COSTS	$223,174.00
2005 COSTS	$271,217.00
6 YEAR AVERAGE COSTS:	**$277,222.33**
3 YEAR AVERAGE COSTS:	**$275,538.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$277,222.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,858.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,416.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.82
2006 MILEAGE:	41.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$77,868.84
2006 ADJUSTED BASE:	$77,868.84
MINIMUM 2007 AIDS:	$73,975.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$275,538.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$234,207.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,416.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,416.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62020

NAME: HARMONY

2007 MILEAGE: 52.27

2006 MILEAGE: 52.27

2006 AIDS: $97,326.74

6 YEAR COSTS:

2000 COSTS	$429,219.00
2001 COSTS	$1,008,039.00
2002 COSTS	$143,670.00
2003 COSTS	$313,202.00
2004 COSTS	$253,038.00
2005 COSTS	$258,541.00
6 YEAR AVERAGE COSTS:	**$400,951.50**
3 YEAR AVERAGE COSTS:	**$274,927.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$400,951.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$73,557.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,260.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.27
2006 MILEAGE:	52.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$97,326.74
2006 ADJUSTED BASE:	$97,326.74
MINIMUM 2007 AIDS:	$92,460.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$274,927.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$233,687.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,260.73
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,260.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62022

NAME: HILLSBORO

2007 MILEAGE: 42.00

2006 MILEAGE: 42.00

2006 AIDS: $78,204.00

6 YEAR COSTS:

2000 COSTS	$233,644.00
2001 COSTS	$311,820.00
2002 COSTS	$117,186.00
2003 COSTS	$235,283.00
2004 COSTS	$266,084.00
2005 COSTS	$272,345.00
6 YEAR AVERAGE COSTS:	**$239,393.67**
3 YEAR AVERAGE COSTS:	**$257,904.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$239,393.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,918.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$79,758.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.00
2006 MILEAGE:	42.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$78,204.00
2006 ADJUSTED BASE:	$78,204.00
MINIMUM 2007 AIDS:	$74,293.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,904.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$219,218.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$79,758.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,758.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62024

NAME: JEFFERSON

2007 MILEAGE: 71.85

2006 MILEAGE: 71.85

2006 AIDS: $133,784.70

6 YEAR COSTS:

2000 COSTS	$423,503.00
2001 COSTS	$498,711.00
2002 COSTS	$416,713.00
2003 COSTS	$382,236.00
2004 COSTS	$360,735.00
2005 COSTS	$370,748.00
6 YEAR AVERAGE COSTS:	**$408,774.33**
3 YEAR AVERAGE COSTS:	**$371,239.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$408,774.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$74,992.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	71.85
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$136,443.15

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	71.85
2006 MILEAGE:	71.85
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$133,784.70
2006 ADJUSTED BASE:	$133,784.70
MINIMUM 2007 AIDS:	$127,095.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$371,239.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$315,553.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$136,443.15
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$136,443.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62026

NAME: KICKAPOO

2007 MILEAGE: 50.55

2006 MILEAGE: 50.55

2006 AIDS: $94,124.10

6 YEAR COSTS:

2000 COSTS	$338,077.00
2001 COSTS	$229,201.00
2002 COSTS	$244,451.00
2003 COSTS	$192,436.00
2004 COSTS	$183,439.00
2005 COSTS	$296,683.00
6 YEAR AVERAGE COSTS:	**$247,381.17**
3 YEAR AVERAGE COSTS:	**$224,186.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$247,381.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,383.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	50.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$95,994.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	50.55
2006 MILEAGE:	50.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$94,124.10
2006 ADJUSTED BASE:	$94,124.10
MINIMUM 2007 AIDS:	$89,417.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$224,186.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$190,558.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$95,994.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$95,994.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62028

NAME: LIBERTY

2007 MILEAGE: 18.74

2006 MILEAGE: 18.74

2006 AIDS: $34,893.88

6 YEAR COSTS:

2000 COSTS	$22,827.00
2001 COSTS	$60,219.00
2002 COSTS	$58,072.00
2003 COSTS	$54,270.00
2004 COSTS	$82,037.00
2005 COSTS	$56,322.00
6 YEAR AVERAGE COSTS:	**$55,624.50**
3 YEAR AVERAGE COSTS:	**$64,209.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$55,624.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,204.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$35,587.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	18.74
2006 MILEAGE:	18.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$34,893.88
2006 ADJUSTED BASE:	$34,893.88
MINIMUM 2007 AIDS:	$33,149.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$64,209.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$54,578.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,587.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,587.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62030

NAME: STARK

2007 MILEAGE: 37.82

2006 MILEAGE: 37.82

2006 AIDS: $70,420.84

6 YEAR COSTS:

2000 COSTS	$132,201.00
2001 COSTS	$184,737.00
2002 COSTS	$164,809.00
2003 COSTS	$176,247.00
2004 COSTS	$177,904.00
2005 COSTS	$193,777.00
6 YEAR AVERAGE COSTS:	**$171,612.50**
3 YEAR AVERAGE COSTS:	**$182,642.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$171,612.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$31,483.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$71,820.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.82
2006 MILEAGE:	37.82
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$70,420.84
2006 ADJUSTED BASE:	$70,420.84
MINIMUM 2007 AIDS:	$66,899.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,642.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$155,246.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,820.18
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,820.18**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62032

NAME: STERLING

2007 MILEAGE: 61.72

2006 MILEAGE: 61.72

2006 AIDS: $92,614.58

6 YEAR COSTS:

2000 COSTS	$176,937.00
2001 COSTS	$309,509.00
2002 COSTS	$88,199.00
2003 COSTS	$145,893.00
2004 COSTS	$92,783.00
2005 COSTS	$238,070.00
6 YEAR AVERAGE COSTS:	**$175,231.83**
3 YEAR AVERAGE COSTS:	**$158,915.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$175,231.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,147.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.72
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$117,206.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.72
2006 MILEAGE:	61.72
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$92,614.58
2006 ADJUSTED BASE:	$92,614.58
MINIMUM 2007 AIDS:	$87,983.85
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$158,915.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,078.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,206.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,206.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62034

NAME: UNION

2007 MILEAGE: 39.42

2006 MILEAGE: 39.42

2006 AIDS: $73,400.04

6 YEAR COSTS:

2000 COSTS	$208,971.00
2001 COSTS	$251,021.00
2002 COSTS	$188,577.00
2003 COSTS	$184,507.00
2004 COSTS	$163,359.00
2005 COSTS	$114,251.00
6 YEAR AVERAGE COSTS:	**$185,114.33**
3 YEAR AVERAGE COSTS:	**$154,039.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$185,114.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,960.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,858.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.42
2006 MILEAGE:	39.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$73,400.04
2006 ADJUSTED BASE:	$73,400.04
MINIMUM 2007 AIDS:	$69,730.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,039.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$130,933.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,858.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,858.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62036

NAME: VIROQUA

2007 MILEAGE: 76.39

2006 MILEAGE: 76.39

2006 AIDS: $142,238.18

6 YEAR COSTS:

2000 COSTS	$588,822.00
2001 COSTS	$689,062.00
2002 COSTS	$435,674.00
2003 COSTS	$480,948.00
2004 COSTS	$556,898.00
2005 COSTS	$546,913.00
6 YEAR AVERAGE COSTS:	**$549,719.50**
3 YEAR AVERAGE COSTS:	**$528,253.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$549,719.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$100,850.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	76.39
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$145,064.61

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	76.39
2006 MILEAGE:	76.39
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$142,238.18
2006 ADJUSTED BASE:	$142,238.18
MINIMUM 2007 AIDS:	$135,126.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$528,253.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$449,015.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$145,064.61
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$145,064.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62038

NAME: WEBSTER

2007 MILEAGE: 49.72

2006 MILEAGE: 49.72

2006 AIDS: $92,578.64

6 YEAR COSTS:

2000 COSTS	$222,675.00
2001 COSTS	$225,298.00
2002 COSTS	$193,008.00
2003 COSTS	$169,420.00
2004 COSTS	$235,178.00
2005 COSTS	$273,945.00
6 YEAR AVERAGE COSTS:	**$219,920.67**
3 YEAR AVERAGE COSTS:	**$226,181.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$219,920.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,346.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.72
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,418.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.72
2006 MILEAGE:	49.72
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$92,578.64
2006 ADJUSTED BASE:	$92,578.64
MINIMUM 2007 AIDS:	$87,949.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$226,181.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$192,253.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,418.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,418.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62040

NAME: WHEATLAND

2007 MILEAGE: 40.21

2006 MILEAGE: 40.21

2006 AIDS: $74,871.02

6 YEAR COSTS:

2000 COSTS	$140,374.00
2001 COSTS	$228,753.00
2002 COSTS	$179,882.00
2003 COSTS	$225,143.00
2004 COSTS	$127,342.00
2005 COSTS	$458,434.00
6 YEAR AVERAGE COSTS:	**$226,654.67**
3 YEAR AVERAGE COSTS:	**$270,306.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$226,654.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,581.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.21
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,358.79

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.21
2006 MILEAGE:	40.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,871.02
2006 ADJUSTED BASE:	$74,871.02
MINIMUM 2007 AIDS:	$71,127.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$270,306.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$229,760.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,358.79
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,358.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62042

NAME: WHITESTOWN

2007 MILEAGE: 49.09

2006 MILEAGE: 49.09

2006 AIDS: $91,405.58

6 YEAR COSTS:

2000 COSTS	$290,324.00
2001 COSTS	$188,935.00
2002 COSTS	$233,415.00
2003 COSTS	$246,462.00
2004 COSTS	$286,206.00
2005 COSTS	$208,810.00
6 YEAR AVERAGE COSTS:	**$242,358.67**
3 YEAR AVERAGE COSTS:	**$247,159.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$242,358.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,462.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,221.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.09
2006 MILEAGE:	49.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$91,405.58
2006 ADJUSTED BASE:	$91,405.58
MINIMUM 2007 AIDS:	$86,835.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$247,159.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$210,085.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,221.91
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,221.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62111

NAME: CHASEBURG

2007 MILEAGE: 1.72

2006 MILEAGE: 1.72

2006 AIDS: $11,897.50

6 YEAR COSTS:

2000 COSTS	$71,875.00
2001 COSTS	$67,885.00
2002 COSTS	$63,627.00
2003 COSTS	$55,900.00
2004 COSTS	$65,842.00
2005 COSTS	$67,671.00
6 YEAR AVERAGE COSTS:	**$65,466.67**
3 YEAR AVERAGE COSTS:	**$63,137.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$65,466.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,010.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.72
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$3,266.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$11,897.50
MINIMUM 2007 AIDS:	$11,302.63
MAXIMUM 2007 AIDS:	$13,682.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$63,137.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$53,667.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,010.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,010.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62112

NAME: COON VALLEY

2007 MILEAGE: 5.59

2006 MILEAGE: 5.41

2006 AIDS: $36,237.56

6 YEAR COSTS:

2000 COSTS	$160,287.00
2001 COSTS	$186,431.00
2002 COSTS	$302,500.00
2003 COSTS	$185,317.00
2004 COSTS	$81,283.00
2005 COSTS	$230,864.00
6 YEAR AVERAGE COSTS:	**$191,113.67**
3 YEAR AVERAGE COSTS:	**$165,821.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$191,113.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,061.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,615.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$36,237.56
MINIMUM 2007 AIDS:	$34,425.68
MAXIMUM 2007 AIDS:	$41,673.19
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$165,821.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$140,948.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$35,061.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,061.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62116

NAME: DE SOTO

2007 MILEAGE: 4.90

2006 MILEAGE: 4.90

2006 AIDS: $15,095.12

6 YEAR COSTS:

2000 COSTS	$93,235.00
2001 COSTS	$36,075.00
2002 COSTS	$74,349.00
2003 COSTS	$130,043.00
2004 COSTS	$89,831.00
2005 COSTS	$112,062.00
6 YEAR AVERAGE COSTS:	**$89,265.83**
3 YEAR AVERAGE COSTS:	**$110,645.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$89,265.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,376.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,305.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$15,095.12
MINIMUM 2007 AIDS:	$14,340.36
MAXIMUM 2007 AIDS:	$17,359.39
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,645.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$94,048.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$16,376.48
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$16,376.48**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62131

NAME: GENOA

2007 MILEAGE: 2.52

2006 MILEAGE: 2.52

2006 AIDS: $11,505.26

6 YEAR COSTS:

2000 COSTS	$47,616.00
2001 COSTS	$116,966.00
2002 COSTS	$66,294.00
2003 COSTS	$40,009.00
2004 COSTS	$32,962.00
2005 COSTS	$39,083.00
6 YEAR AVERAGE COSTS:	**$57,155.00**
3 YEAR AVERAGE COSTS:	**$37,351.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$57,155.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,485.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.52
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$4,785.48

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$11,505.26
MINIMUM 2007 AIDS:	$10,930.00
MAXIMUM 2007 AIDS:	$13,231.05
CUSHION ADJUSTMENT:	$444.49

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$37,351.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$31,748.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$10,485.51
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$444.49
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,930.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62146

NAME: LA FARGE

2007 MILEAGE: 7.97

2006 MILEAGE: 7.97

2006 AIDS: $29,813.06

6 YEAR COSTS:

2000 COSTS	$171,660.00
2001 COSTS	$150,875.00
2002 COSTS	$173,809.00
2003 COSTS	$176,410.00
2004 COSTS	$172,205.00
2005 COSTS	$213,520.00
6 YEAR AVERAGE COSTS:	**$176,413.17**
3 YEAR AVERAGE COSTS:	**$187,378.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$176,413.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,364.31

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$15,135.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$29,813.06
MINIMUM 2007 AIDS:	$28,322.41
MAXIMUM 2007 AIDS:	$34,285.02
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,378.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$159,271.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$32,364.31
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$32,364.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62165

NAME: ONTARIO

2007 MILEAGE: 4.34

2006 MILEAGE: 4.34

2006 AIDS: $18,092.80

6 YEAR COSTS:

2000 COSTS	$112,176.00
2001 COSTS	$85,833.00
2002 COSTS	$77,578.00
2003 COSTS	$88,379.00
2004 COSTS	$149,651.00
2005 COSTS	$100,862.00
6 YEAR AVERAGE COSTS:	**$102,413.17**
3 YEAR AVERAGE COSTS:	**$112,964.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$102,413.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,788.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,241.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$18,092.80
MINIMUM 2007 AIDS:	$17,188.16
MAXIMUM 2007 AIDS:	$20,806.72
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$112,964.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,019.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,788.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$18,788.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62176

NAME: READSTOWN

2007 MILEAGE: 6.28

2006 MILEAGE: 6.28

2006 AIDS: $41,097.23

6 YEAR COSTS:

2000 COSTS	$162,552.00
2001 COSTS	$353,484.00
2002 COSTS	$349,172.00
2003 COSTS	$125,185.00
2004 COSTS	$97,996.00
2005 COSTS	$255,578.00
6 YEAR AVERAGE COSTS:	**$223,994.50**
3 YEAR AVERAGE COSTS:	**$159,586.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$223,994.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$41,093.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,925.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$41,097.23
MINIMUM 2007 AIDS:	$39,042.37
MAXIMUM 2007 AIDS:	$47,261.81
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$159,586.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$135,648.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$41,093.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$41,093.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62181

NAME: STODDARD

2007 MILEAGE: 5.63

2006 MILEAGE: 5.63

2006 AIDS: $31,261.93

6 YEAR COSTS:

2000 COSTS	$134,400.00
2001 COSTS	$332,830.00
2002 COSTS	$106,172.00
2003 COSTS	$122,363.00
2004 COSTS	$180,833.00
2005 COSTS	$117,112.00
6 YEAR AVERAGE COSTS:	**$165,618.33**
3 YEAR AVERAGE COSTS:	**$140,102.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,618.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,383.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,691.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$31,261.93
MINIMUM 2007 AIDS:	$29,698.83
MAXIMUM 2007 AIDS:	$35,951.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,102.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,087.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$30,383.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,383.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62236

NAME: HILLSBORO

2007 MILEAGE: 10.33

2006 MILEAGE: 10.33

2006 AIDS: $74,921.74

6 YEAR COSTS:

2000 COSTS	$366,154.00
2001 COSTS	$320,007.00
2002 COSTS	$305,680.00
2003 COSTS	$577,414.00
2004 COSTS	$325,651.00
2005 COSTS	$417,979.00
6 YEAR AVERAGE COSTS:	**$385,480.83**
3 YEAR AVERAGE COSTS:	**$440,348.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$385,480.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$70,719.33

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$19,616.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$74,921.74
MINIMUM 2007 AIDS:	$71,175.65
MAXIMUM 2007 AIDS:	$86,160.00
CUSHION ADJUSTMENT:	$456.33

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$440,348.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$374,295.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$70,719.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$456.33
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,175.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62286

NAME: VIROQUA

2007 MILEAGE: 29.83

2006 MILEAGE: 29.92

2006 AIDS: $234,871.40

6 YEAR COSTS:

2000 COSTS	$1,055,904.00
2001 COSTS	$1,452,532.00
2002 COSTS	$1,022,279.00
2003 COSTS	$1,012,941.00
2004 COSTS	$951,123.00
2005 COSTS	$1,287,374.00
6 YEAR AVERAGE COSTS:	**$1,130,358.83**
3 YEAR AVERAGE COSTS:	**$1,083,812.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,130,358.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$207,372.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$56,647.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$234,871.40
MINIMUM 2007 AIDS:	$223,127.83
MAXIMUM 2007 AIDS:	$270,102.11
CUSHION ADJUSTMENT:	$15,755.10

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,083,812.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$921,240.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$207,372.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$15,755.10
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$223,127.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 62291

NAME: WESTBY

2007 MILEAGE: 16.02

2006 MILEAGE: 15.72

2006 AIDS: $79,485.91

6 YEAR COSTS:

2000 COSTS	$580,655.00
2001 COSTS	$462,156.00
2002 COSTS	$427,489.00
2003 COSTS	$389,292.00
2004 COSTS	$362,230.00
2005 COSTS	$363,648.00
6 YEAR AVERAGE COSTS:	**$430,911.67**
3 YEAR AVERAGE COSTS:	**$371,723.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$430,911.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$79,053.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	16.02
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$30,421.98

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$79,485.91
MINIMUM 2007 AIDS:	$75,511.61
MAXIMUM 2007 AIDS:	$91,408.80
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$371,723.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$315,964.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$79,053.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$79,053.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63000

NAME: VILAS

2007 MILEAGE: 204.17

2006 MILEAGE: 204.17

2006 AIDS: $842,392.32

6 YEAR COSTS:

2000 COSTS	$3,074,394.00
2001 COSTS	$3,744,734.00
2002 COSTS	$3,971,718.00
2003 COSTS	$3,873,834.00
2004 COSTS	$4,265,325.00
2005 COSTS	$3,668,325.00
6 YEAR AVERAGE COSTS:	**$3,766,388.33**
3 YEAR AVERAGE COSTS:	**$3,935,828.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,766,388.33
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$846,275.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$842,392.32
MINIMUM 2007 AIDS:	$825,544.47
MAXIMUM 2007 AIDS:	$968,751.17
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,935,828.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$846,275.35
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$846,275.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63002

NAME: ARBOR VITAE

2007 MILEAGE: 85.90

2006 MILEAGE: 85.90

2006 AIDS: $159,945.80

6 YEAR COSTS:

2000 COSTS	$582,562.00
2001 COSTS	$380,416.00
2002 COSTS	$371,638.00
2003 COSTS	$547,205.00
2004 COSTS	$394,770.00
2005 COSTS	$460,370.00
6 YEAR AVERAGE COSTS:	**$456,160.17**
3 YEAR AVERAGE COSTS:	**$467,448.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$456,160.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$83,685.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	85.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$163,124.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	85.90
2006 MILEAGE:	85.90
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$159,945.80
2006 ADJUSTED BASE:	$159,945.80
MINIMUM 2007 AIDS:	$151,948.51
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$467,448.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$397,331.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$163,124.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$163,124.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63004

NAME: BOULDER JUNCTION

2007 MILEAGE: 90.07

2006 MILEAGE: 90.07

2006 AIDS: $167,710.34

6 YEAR COSTS:

2000 COSTS	$223,514.00
2001 COSTS	$459,604.00
2002 COSTS	$233,000.00
2003 COSTS	$417,184.00
2004 COSTS	$474,985.00
2005 COSTS	$364,352.00
6 YEAR AVERAGE COSTS:	**$362,106.50**
3 YEAR AVERAGE COSTS:	**$418,840.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$362,106.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$66,431.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	90.07
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$171,042.93

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	90.07
2006 MILEAGE:	90.07
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$167,710.34
2006 ADJUSTED BASE:	$167,710.34
MINIMUM 2007 AIDS:	$159,324.82
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$418,840.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$356,014.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$171,042.93
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$171,042.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63006

NAME: CLOVERLAND

2007 MILEAGE: 38.01

2006 MILEAGE: 37.85

2006 AIDS: $70,476.70

6 YEAR COSTS:

2000 COSTS	$122,540.00
2001 COSTS	$206,065.00
2002 COSTS	$129,822.00
2003 COSTS	$201,641.00
2004 COSTS	$245,123.00
2005 COSTS	$179,792.00
6 YEAR AVERAGE COSTS:	**$180,830.50**
3 YEAR AVERAGE COSTS:	**$208,852.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,830.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,174.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.01
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,180.99

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.01
2006 MILEAGE:	37.85
MILEAGE CHANGE:	0.16
% CHANGE:	0.4227%
2006 AIDS:	$70,476.70
2006 ADJUSTED BASE:	$70,774.61
MINIMUM 2007 AIDS:	$67,235.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$208,852.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$177,524.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,180.99
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,180.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63008

NAME: CONOVER

2007 MILEAGE: 90.64

2006 MILEAGE: 90.69

2006 AIDS: $168,864.78

6 YEAR COSTS:

2000 COSTS	$372,436.00
2001 COSTS	$378,842.00
2002 COSTS	$380,127.00
2003 COSTS	$420,759.00
2004 COSTS	$504,854.00
2005 COSTS	$624,933.00
6 YEAR AVERAGE COSTS:	**$446,991.83**
3 YEAR AVERAGE COSTS:	**$516,848.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$446,991.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$82,003.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	90.64
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$172,125.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	90.64
2006 MILEAGE:	90.69
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.0551%
2006 AIDS:	$168,864.78
2006 ADJUSTED BASE:	$168,771.74
MINIMUM 2007 AIDS:	$160,333.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$516,848.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$439,321.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$172,125.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$172,125.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63010

NAME: LAC DU FLAMBEAU

2007 MILEAGE: 141.67

2006 MILEAGE: 141.67

2006 AIDS: $263,789.54

6 YEAR COSTS:

2000 COSTS	$556,322.00
2001 COSTS	$721,220.00
2002 COSTS	$622,899.00
2003 COSTS	$647,038.00
2004 COSTS	$703,337.00
2005 COSTS	$631,706.00
6 YEAR AVERAGE COSTS:	**$647,087.00**
3 YEAR AVERAGE COSTS:	**$660,693.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$647,087.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$118,712.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	141.67
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$269,031.33

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	141.67
2006 MILEAGE:	141.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$263,789.54
2006 ADJUSTED BASE:	$263,789.54
MINIMUM 2007 AIDS:	$250,600.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$660,693.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$561,589.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$269,031.33
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$269,031.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63012

NAME: LAND O LAKES

2007 MILEAGE: 84.23

2006 MILEAGE: 84.23

2006 AIDS: $156,836.26

6 YEAR COSTS:

2000 COSTS	$249,530.00
2001 COSTS	$526,966.00
2002 COSTS	$342,380.00
2003 COSTS	$156,603.00
2004 COSTS	$335,673.00
2005 COSTS	$275,661.00
6 YEAR AVERAGE COSTS:	**$314,468.83**
3 YEAR AVERAGE COSTS:	**$255,979.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$314,468.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$57,691.65

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	84.23
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$159,952.77

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	84.23
2006 MILEAGE:	84.23
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$156,836.26
2006 ADJUSTED BASE:	$156,836.26
MINIMUM 2007 AIDS:	$148,994.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$255,979.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$217,582.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$159,952.77
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$159,952.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63014

NAME: LINCOLN

2007 MILEAGE: 63.18

2006 MILEAGE: 62.08

2006 AIDS: $115,592.96

6 YEAR COSTS:

2000 COSTS	$357,605.00
2001 COSTS	$366,775.00
2002 COSTS	$115,953.00
2003 COSTS	$146,988.00
2004 COSTS	$322,646.00
2005 COSTS	$199,986.00
6 YEAR AVERAGE COSTS:	**$251,658.83**
3 YEAR AVERAGE COSTS:	**$223,206.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$251,658.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,168.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	63.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$119,978.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	63.18
2006 MILEAGE:	62.08
MILEAGE CHANGE:	1.10
% CHANGE:	1.7719%
2006 AIDS:	$115,592.96
2006 ADJUSTED BASE:	$117,641.15
MINIMUM 2007 AIDS:	$111,759.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$223,206.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$189,725.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$119,978.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$119,978.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63016

NAME: MANITOWISH WATERS

2007 MILEAGE: 55.15

2006 MILEAGE: 55.15

2006 AIDS: $102,689.30

6 YEAR COSTS:

2000 COSTS	$246,587.00
2001 COSTS	$215,203.00
2002 COSTS	$344,065.00
2003 COSTS	$452,907.00
2004 COSTS	$343,120.00
2005 COSTS	$396,247.00
6 YEAR AVERAGE COSTS:	**$333,021.50**
3 YEAR AVERAGE COSTS:	**$397,424.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$333,021.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$61,095.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$104,729.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	55.15
2006 MILEAGE:	55.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$102,689.30
2006 ADJUSTED BASE:	$102,689.30
MINIMUM 2007 AIDS:	$97,554.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$397,424.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$337,810.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,729.85
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,729.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63018

NAME: PHELPS

2007 MILEAGE: 102.21

2006 MILEAGE: 102.21

2006 AIDS: $190,315.02

6 YEAR COSTS:

2000 COSTS	$323,186.00
2001 COSTS	$417,794.00
2002 COSTS	$411,231.00
2003 COSTS	$268,804.00
2004 COSTS	$446,716.00
2005 COSTS	$540,180.00
6 YEAR AVERAGE COSTS:	**$401,318.50**
3 YEAR AVERAGE COSTS:	**$418,566.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$401,318.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$73,624.86

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	102.21
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$194,096.79

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	102.21
2006 MILEAGE:	102.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$190,315.02
2006 ADJUSTED BASE:	$190,315.02
MINIMUM 2007 AIDS:	$180,799.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$418,566.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$355,781.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$194,096.79
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$194,096.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63020

NAME: PLUM LAKE

2007 MILEAGE: 91.45

2006 MILEAGE: 91.45

2006 AIDS: $170,279.90

6 YEAR COSTS:

2000 COSTS	$236,509.00
2001 COSTS	$178,087.00
2002 COSTS	$211,293.00
2003 COSTS	$241,889.00
2004 COSTS	$297,504.00
2005 COSTS	$267,721.00
6 YEAR AVERAGE COSTS:	**$238,833.83**
3 YEAR AVERAGE COSTS:	**$269,038.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$238,833.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,815.84

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	91.45
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$173,663.55

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	91.45
2006 MILEAGE:	91.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$170,279.90
2006 ADJUSTED BASE:	$170,279.90
MINIMUM 2007 AIDS:	$161,765.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$269,038.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$228,682.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$173,663.55
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$173,663.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63022

NAME: PRESQUE ISLE

2007 MILEAGE: 59.91

2006 MILEAGE: 59.91

2006 AIDS: $111,552.42

6 YEAR COSTS:

2000 COSTS	$418,517.00
2001 COSTS	$266,429.00
2002 COSTS	$451,806.00
2003 COSTS	$757,618.00
2004 COSTS	$844,760.00
2005 COSTS	$613,108.00
6 YEAR AVERAGE COSTS:	**$558,706.33**
3 YEAR AVERAGE COSTS:	**$738,495.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$558,706.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$102,498.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	59.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$113,769.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	59.91
2006 MILEAGE:	59.91
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$111,552.42
2006 ADJUSTED BASE:	$111,552.42
MINIMUM 2007 AIDS:	$105,974.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$738,495.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$627,721.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$113,769.09
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$113,769.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63024

NAME: SAINT GERMAIN

2007 MILEAGE: 85.72

2006 MILEAGE: 85.66

2006 AIDS: $159,498.92

6 YEAR COSTS:

2000 COSTS	$209,668.00
2001 COSTS	$363,355.00
2002 COSTS	$239,560.00
2003 COSTS	$245,166.00
2004 COSTS	$288,927.00
2005 COSTS	$307,239.00
6 YEAR AVERAGE COSTS:	**$275,652.50**
3 YEAR AVERAGE COSTS:	**$280,444.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$275,652.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$50,570.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	85.72
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$162,782.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	85.72
2006 MILEAGE:	85.66
MILEAGE CHANGE:	0.06
% CHANGE:	0.0700%
2006 AIDS:	$159,498.92
2006 ADJUSTED BASE:	$159,610.57
MINIMUM 2007 AIDS:	$151,630.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$280,444.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$238,377.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$162,782.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$162,782.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63026

NAME: WASHINGTON

2007 MILEAGE: 72.12

2006 MILEAGE: 72.10

2006 AIDS: $134,250.20

6 YEAR COSTS:

2000 COSTS	$469,158.00
2001 COSTS	$386,495.00
2002 COSTS	$437,677.00
2003 COSTS	$446,039.00
2004 COSTS	$380,523.00
2005 COSTS	$381,685.00
6 YEAR AVERAGE COSTS:	**$416,929.50**
3 YEAR AVERAGE COSTS:	**$402,749.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$416,929.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$76,488.82

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	72.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$136,955.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	72.12
2006 MILEAGE:	72.10
MILEAGE CHANGE:	0.02
% CHANGE:	0.0277%
2006 AIDS:	$134,250.20
2006 ADJUSTED BASE:	$134,287.39
MINIMUM 2007 AIDS:	$127,573.02
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$402,749.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$342,336.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$136,955.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$136,955.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63028

NAME: WINCHESTER

2007 MILEAGE: 43.37

2006 MILEAGE: 43.37

2006 AIDS: $80,754.94

6 YEAR COSTS:

2000 COSTS	$140,029.00
2001 COSTS	$337,124.00
2002 COSTS	$217,164.00
2003 COSTS	$164,454.00
2004 COSTS	$359,758.00
2005 COSTS	$376,769.00
6 YEAR AVERAGE COSTS:	**$265,883.00**
3 YEAR AVERAGE COSTS:	**$300,327.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$265,883.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$48,778.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,359.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.37
2006 MILEAGE:	43.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,754.94
2006 ADJUSTED BASE:	$80,754.94
MINIMUM 2007 AIDS:	$76,717.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$300,327.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$255,277.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,359.63
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,359.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 63221

NAME: EAGLE RIVER

2007 MILEAGE: 23.12

2006 MILEAGE: 23.16

2006 AIDS: $207,084.90

6 YEAR COSTS:

2000 COSTS	$1,693,547.00
2001 COSTS	$860,962.00
2002 COSTS	$1,285,206.00
2003 COSTS	$688,399.00
2004 COSTS	$1,637,676.00
2005 COSTS	$1,031,038.00
6 YEAR AVERAGE COSTS:	**$1,199,471.33**
3 YEAR AVERAGE COSTS:	**$1,119,037.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,199,471.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$220,051.94

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$43,904.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$207,084.90
MINIMUM 2007 AIDS:	$196,730.66
MAXIMUM 2007 AIDS:	$238,147.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,119,037.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$951,182.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$220,051.94
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$220,051.94**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64000

NAME: WALWORTH

2007 MILEAGE: 199.56

2006 MILEAGE: 200.66

2006 AIDS: $1,949,807.2

6 YEAR COSTS:

2000 COSTS	$7,741,007.00
2001 COSTS	$8,965,913.00
2002 COSTS	$9,912,037.00
2003 COSTS	$7,338,192.00
2004 COSTS	$7,323,886.00
2005 COSTS	$9,249,782.00
6 YEAR AVERAGE COSTS:	**$8,421,802.83**
3 YEAR AVERAGE COSTS:	**$7,970,620.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,421,802.83
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,892,307.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,949,807.26
MINIMUM 2007 AIDS:	$1,910,811.11
MAXIMUM 2007 AIDS:	$2,242,278.35
CUSHION ADJUSTMENT:	$18,503.82

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,970,620.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,892,307.30
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$18,503.82
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,910,811.11**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64002

NAME: BLOOMFIELD

2007 MILEAGE: 83.51

2006 MILEAGE: 83.31

2006 AIDS: $155,123.22

6 YEAR COSTS:

2000 COSTS	$610,039.00
2001 COSTS	$627,808.00
2002 COSTS	$679,989.00
2003 COSTS	$791,246.00
2004 COSTS	$948,002.00
2005 COSTS	$950,564.00
6 YEAR AVERAGE COSTS:	**$767,941.33**
3 YEAR AVERAGE COSTS:	**$896,604.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$767,941.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$140,884.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	83.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$158,585.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	83.51
2006 MILEAGE:	83.31
MILEAGE CHANGE:	0.20
% CHANGE:	0.2401%
2006 AIDS:	$155,123.22
2006 ADJUSTED BASE:	$155,495.67
MINIMUM 2007 AIDS:	$147,720.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$896,604.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$762,113.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$158,585.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$158,585.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64004

NAME: DARIEN

2007 MILEAGE: 39.03

2006 MILEAGE: 39.28

2006 AIDS: $73,139.36

6 YEAR COSTS:

2000 COSTS	$428,392.00
2001 COSTS	$238,912.00
2002 COSTS	$237,355.00
2003 COSTS	$214,317.00
2004 COSTS	$323,562.00
2005 COSTS	$234,440.00
6 YEAR AVERAGE COSTS:	**$279,496.33**
3 YEAR AVERAGE COSTS:	**$257,439.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$279,496.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$51,275.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.03
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,117.97

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.03
2006 MILEAGE:	39.28
MILEAGE CHANGE:	-0.25
% CHANGE:	-0.6365%
2006 AIDS:	$73,139.36
2006 ADJUSTED BASE:	$72,673.83
MINIMUM 2007 AIDS:	$69,040.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$257,439.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$218,823.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,117.97
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,117.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64006

NAME: DELAVAN

2007 MILEAGE: 48.14

2006 MILEAGE: 48.14

2006 AIDS: $204,062.46

6 YEAR COSTS:

2000 COSTS	$976,067.00
2001 COSTS	$1,014,503.00
2002 COSTS	$1,256,313.00
2003 COSTS	$1,073,185.00
2004 COSTS	$1,302,245.00
2005 COSTS	$1,335,619.00
6 YEAR AVERAGE COSTS:	**$1,159,655.33**
3 YEAR AVERAGE COSTS:	**$1,237,016.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,159,655.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$212,747.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,417.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$204,062.46
MINIMUM 2007 AIDS:	$193,859.34
MAXIMUM 2007 AIDS:	$234,671.83
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,237,016.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,051,463.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$212,747.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$212,747.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64008

NAME: EAST TROY

2007 MILEAGE: 51.23

2006 MILEAGE: 51.23

2006 AIDS: $135,071.95

6 YEAR COSTS:

2000 COSTS	$553,727.00
2001 COSTS	$558,589.00
2002 COSTS	$741,100.00
2003 COSTS	$932,565.00
2004 COSTS	$630,858.00
2005 COSTS	$754,473.00
6 YEAR AVERAGE COSTS:	**$695,218.67**
3 YEAR AVERAGE COSTS:	**$772,632.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$695,218.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$127,543.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.23
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$97,285.77

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$135,071.95
MINIMUM 2007 AIDS:	$128,318.35
MAXIMUM 2007 AIDS:	$155,332.74
CUSHION ADJUSTMENT:	$775.32

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$772,632.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$656,737.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$127,543.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$775.32
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$128,318.35**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64010

NAME: GENEVA

2007 MILEAGE: 79.61

2006 MILEAGE: 79.61

2006 AIDS: $181,003.45

6 YEAR COSTS:

2000 COSTS	$958,879.00
2001 COSTS	$1,046,852.00
2002 COSTS	$1,040,038.00
2003 COSTS	$937,958.00
2004 COSTS	$983,084.00
2005 COSTS	$1,212,131.00
6 YEAR AVERAGE COSTS:	**$1,029,823.67**
3 YEAR AVERAGE COSTS:	**$1,044,391.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,029,823.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$188,928.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	79.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$151,179.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$181,003.45
MINIMUM 2007 AIDS:	$171,953.28
MAXIMUM 2007 AIDS:	$208,153.97
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,044,391.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$887,732.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$188,928.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$188,928.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64012

NAME: LA FAYETTE

2007 MILEAGE: 43.84

2006 MILEAGE: 43.84

2006 AIDS: $81,630.08

6 YEAR COSTS:

2000 COSTS	$267,673.00
2001 COSTS	$336,608.00
2002 COSTS	$257,653.00
2003 COSTS	$209,990.00
2004 COSTS	$272,436.00
2005 COSTS	$254,282.00
6 YEAR AVERAGE COSTS:	**$266,440.33**
3 YEAR AVERAGE COSTS:	**$245,569.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$266,440.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$48,880.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,252.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.84
2006 MILEAGE:	43.84
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$81,630.08
2006 ADJUSTED BASE:	$81,630.08
MINIMUM 2007 AIDS:	$77,548.58
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,569.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$208,733.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,252.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,252.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64014

NAME: LA GRANGE

2007 MILEAGE: 61.77

2006 MILEAGE: 61.82

2006 AIDS: $115,108.84

6 YEAR COSTS:

2000 COSTS	$230,733.00
2001 COSTS	$294,645.00
2002 COSTS	$245,078.00
2003 COSTS	$229,122.00
2004 COSTS	$232,780.00
2005 COSTS	$288,165.00
6 YEAR AVERAGE COSTS:	**$253,420.50**
3 YEAR AVERAGE COSTS:	**$250,022.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$253,420.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,491.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	61.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$117,301.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	61.77
2006 MILEAGE:	61.82
MILEAGE CHANGE:	-0.05
% CHANGE:	-0.0809%
2006 AIDS:	$115,108.84
2006 ADJUSTED BASE:	$115,015.72
MINIMUM 2007 AIDS:	$109,264.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$250,022.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$212,518.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$117,301.23
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$117,301.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64016

NAME: LINN

2007 MILEAGE: 60.63

2006 MILEAGE: 61.66

2006 AIDS: $151,028.38

6 YEAR COSTS:

2000 COSTS	$761,358.00
2001 COSTS	$766,174.00
2002 COSTS	$945,316.00
2003 COSTS	$899,781.00
2004 COSTS	$832,314.00
2005 COSTS	$1,179,461.00
6 YEAR AVERAGE COSTS:	**$897,400.67**
3 YEAR AVERAGE COSTS:	**$970,518.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$897,400.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$164,634.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$115,136.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$151,028.38
MINIMUM 2007 AIDS:	$143,476.96
MAXIMUM 2007 AIDS:	$173,682.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$970,518.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$824,940.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$164,634.83
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$164,634.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64018

NAME: LYONS

2007 MILEAGE: 55.77

2006 MILEAGE: 55.89

2006 AIDS: $104,067.18

6 YEAR COSTS:

2000 COSTS	$486,982.00
2001 COSTS	$431,406.00
2002 COSTS	$556,758.00
2003 COSTS	$540,768.00
2004 COSTS	$581,920.00
2005 COSTS	$1,217,865.00
6 YEAR AVERAGE COSTS:	**$635,949.83**
3 YEAR AVERAGE COSTS:	**$780,184.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$635,949.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$116,669.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$105,907.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$104,067.18
MINIMUM 2007 AIDS:	$98,863.82
MAXIMUM 2007 AIDS:	$119,677.26
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$780,184.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$663,156.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$116,669.73
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$116,669.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64020

NAME: RICHMOND

2007 MILEAGE: 49.73

2006 MILEAGE: 49.57

2006 AIDS: $92,299.34

6 YEAR COSTS:

2000 COSTS	$180,777.00
2001 COSTS	$174,453.00
2002 COSTS	$179,213.00
2003 COSTS	$217,980.00
2004 COSTS	$155,948.00
2005 COSTS	$249,602.00
6 YEAR AVERAGE COSTS:	**$192,995.50**
3 YEAR AVERAGE COSTS:	**$207,843.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$192,995.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,406.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.73
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,437.27

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.73
2006 MILEAGE:	49.57
MILEAGE CHANGE:	0.16
% CHANGE:	0.3228%
2006 AIDS:	$92,299.34
2006 ADJUSTED BASE:	$92,597.28
MINIMUM 2007 AIDS:	$87,967.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$207,843.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$176,666.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,437.27
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,437.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64022

NAME: SHARON

2007 MILEAGE: 41.08

2006 MILEAGE: 41.19

2006 AIDS: $76,695.78

6 YEAR COSTS:

2000 COSTS	$164,837.00
2001 COSTS	$182,689.00
2002 COSTS	$177,280.00
2003 COSTS	$198,829.00
2004 COSTS	$151,404.00
2005 COSTS	$291,148.00
6 YEAR AVERAGE COSTS:	**$194,364.50**
3 YEAR AVERAGE COSTS:	**$213,793.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,364.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,657.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.08
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,010.92

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.08
2006 MILEAGE:	41.19
MILEAGE CHANGE:	-0.11
% CHANGE:	-0.2671%
2006 AIDS:	$76,695.78
2006 ADJUSTED BASE:	$76,490.93
MINIMUM 2007 AIDS:	$72,666.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$213,793.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$181,724.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,010.92
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,010.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64024

NAME: SPRING PRAIRIE

2007 MILEAGE: 36.91

2006 MILEAGE: 36.91

2006 AIDS: $100,559.88

6 YEAR COSTS:

2000 COSTS	$262,405.00
2001 COSTS	$410,931.00
2002 COSTS	$2,101,743.00
2003 COSTS	$1,947,489.00
2004 COSTS	$1,297,215.00
2005 COSTS	$269,182.00
6 YEAR AVERAGE COSTS:	**$1,048,160.83**
3 YEAR AVERAGE COSTS:	**$1,171,295.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,048,160.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$192,292.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$70,092.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$100,559.88
MINIMUM 2007 AIDS:	$95,531.89
MAXIMUM 2007 AIDS:	$115,643.86
CUSHION ADJUSTMENT:	($76,649.04)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,171,295.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$995,601.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$192,292.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($76,649.04)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$115,643.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64026

NAME: SUGAR CREEK

2007 MILEAGE: 60.55

2006 MILEAGE: 60.55

2006 AIDS: $112,744.10

6 YEAR COSTS:

2000 COSTS	$448,819.00
2001 COSTS	$490,290.00
2002 COSTS	$325,699.00
2003 COSTS	$397,845.00
2004 COSTS	$482,190.00
2005 COSTS	$378,436.00
6 YEAR AVERAGE COSTS:	**$420,546.50**
3 YEAR AVERAGE COSTS:	**$419,490.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$420,546.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$77,152.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	60.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$114,984.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	60.55
2006 MILEAGE:	60.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$112,744.10
2006 ADJUSTED BASE:	$112,744.10
MINIMUM 2007 AIDS:	$107,106.90
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$419,490.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$356,566.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$114,984.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$114,984.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64028

NAME: TROY

2007 MILEAGE: 40.47

2006 MILEAGE: 40.47

2006 AIDS: $75,355.14

6 YEAR COSTS:

2000 COSTS	$352,600.00
2001 COSTS	$173,690.00
2002 COSTS	$262,007.00
2003 COSTS	$169,777.00
2004 COSTS	$323,550.00
2005 COSTS	$387,615.00
6 YEAR AVERAGE COSTS:	**$278,206.50**
3 YEAR AVERAGE COSTS:	**$293,647.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$278,206.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$51,039.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,852.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.47
2006 MILEAGE:	40.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$75,355.14
2006 ADJUSTED BASE:	$75,355.14
MINIMUM 2007 AIDS:	$71,587.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$293,647.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$249,600.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,852.53
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,852.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64030

NAME: WALWORTH

2007 MILEAGE: 40.26

2006 MILEAGE: 40.26

2006 AIDS: $74,964.12

6 YEAR COSTS:

2000 COSTS	$208,765.00
2001 COSTS	$191,355.00
2002 COSTS	$246,735.00
2003 COSTS	$267,436.00
2004 COSTS	$297,464.00
2005 COSTS	$286,437.00
6 YEAR AVERAGE COSTS:	**$249,698.67**
3 YEAR AVERAGE COSTS:	**$283,779.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$249,698.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$45,809.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,453.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.26
2006 MILEAGE:	40.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,964.12
2006 ADJUSTED BASE:	$74,964.12
MINIMUM 2007 AIDS:	$71,215.91
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$283,779.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$241,212.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,453.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,453.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64032

NAME: WHITEWATER

2007 MILEAGE: 46.54

2006 MILEAGE: 44.67

2006 AIDS: $83,175.54

6 YEAR COSTS:

2000 COSTS	$234,819.00
2001 COSTS	$173,509.00
2002 COSTS	$175,911.00
2003 COSTS	$173,334.00
2004 COSTS	$180,642.00
2005 COSTS	$192,379.00
6 YEAR AVERAGE COSTS:	**$188,432.33**
3 YEAR AVERAGE COSTS:	**$182,118.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$188,432.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,569.31

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,379.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.54
2006 MILEAGE:	44.67
MILEAGE CHANGE:	1.87
% CHANGE:	4.1863%
2006 AIDS:	$83,175.54
2006 ADJUSTED BASE:	$86,657.52
MINIMUM 2007 AIDS:	$82,324.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,118.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$154,800.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,379.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,379.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64116

NAME: DARIEN

2007 MILEAGE: 8.05

2006 MILEAGE: 7.99

2006 AIDS: $90,589.73

6 YEAR COSTS:

2000 COSTS	$463,335.00
2001 COSTS	$462,078.00
2002 COSTS	$484,016.00
2003 COSTS	$588,403.00
2004 COSTS	$400,929.00
2005 COSTS	$418,590.00
6 YEAR AVERAGE COSTS:	**$469,558.50**
3 YEAR AVERAGE COSTS:	**$469,307.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$469,558.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$86,144.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.05
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$15,286.95

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$90,589.73
MINIMUM 2007 AIDS:	$86,060.24
MAXIMUM 2007 AIDS:	$104,178.19
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$469,307.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$398,911.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$86,144.00
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,144.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64121

NAME: EAST TROY

2007 MILEAGE: 16.87

2006 MILEAGE: 16.76

2006 AIDS: $190,568.69

6 YEAR COSTS:

2000 COSTS	$1,830,136.00
2001 COSTS	$1,126,548.00
2002 COSTS	$780,898.00
2003 COSTS	$1,048,975.00
2004 COSTS	$885,724.00
2005 COSTS	$994,430.00
6 YEAR AVERAGE COSTS:	**$1,111,118.50**
3 YEAR AVERAGE COSTS:	**$976,376.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,111,118.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$203,842.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	16.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$32,036.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$190,568.69
MINIMUM 2007 AIDS:	$181,040.26
MAXIMUM 2007 AIDS:	$219,153.99
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$976,376.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$829,919.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$203,842.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$203,842.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64126

NAME: FONTANA

2007 MILEAGE: 17.88

2006 MILEAGE: 17.78

2006 AIDS: $218,936.10

6 YEAR COSTS:

2000 COSTS	$1,353,683.00
2001 COSTS	$1,328,070.00
2002 COSTS	$1,187,248.00
2003 COSTS	$1,075,305.00
2004 COSTS	$1,051,938.00
2005 COSTS	$2,239,572.00
6 YEAR AVERAGE COSTS:	**$1,372,636.00**
3 YEAR AVERAGE COSTS:	**$1,455,605.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,372,636.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$251,820.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$33,954.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$218,936.10
MINIMUM 2007 AIDS:	$207,989.30
MAXIMUM 2007 AIDS:	$251,776.52
CUSHION ADJUSTMENT:	($43.77)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,455,605.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,237,264.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$251,820.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($43.77)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$251,776.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64131

NAME: GENOA CITY

2007 MILEAGE: 11.51

2006 MILEAGE: 11.51

2006 AIDS: $84,575.07

6 YEAR COSTS:

2000 COSTS	$284,791.00
2001 COSTS	$358,376.00
2002 COSTS	$448,069.00
2003 COSTS	$1,419,744.00
2004 COSTS	$1,034,546.00
2005 COSTS	$705,886.00
6 YEAR AVERAGE COSTS:	**$708,568.67**
3 YEAR AVERAGE COSTS:	**$1,053,392.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$708,568.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$129,992.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$21,857.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$84,575.07
MINIMUM 2007 AIDS:	$80,346.32
MAXIMUM 2007 AIDS:	$97,261.33
CUSHION ADJUSTMENT:	($32,730.86)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,053,392.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$895,383.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$129,992.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($32,730.86)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,261.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64181

NAME: SHARON

2007 MILEAGE: 7.73

2006 MILEAGE: 7.41

2006 AIDS: $76,041.43

6 YEAR COSTS:

2000 COSTS	$324,438.00
2001 COSTS	$314,741.00
2002 COSTS	$331,937.00
2003 COSTS	$842,214.00
2004 COSTS	$323,570.00
2005 COSTS	$344,854.00
6 YEAR AVERAGE COSTS:	**$413,625.67**
3 YEAR AVERAGE COSTS:	**$503,546.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$413,625.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$75,882.71

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.73
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$14,679.27

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$76,041.43
MINIMUM 2007 AIDS:	$72,239.36
MAXIMUM 2007 AIDS:	$87,447.64
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$503,546.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$428,014.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$75,882.71
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,882.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64191

NAME: WALWORTH

2007 MILEAGE: 12.11

2006 MILEAGE: 12.11

2006 AIDS: $97,606.49

6 YEAR COSTS:

2000 COSTS	$495,435.00
2001 COSTS	$413,031.00
2002 COSTS	$440,928.00
2003 COSTS	$678,052.00
2004 COSTS	$482,491.00
2005 COSTS	$510,445.00
6 YEAR AVERAGE COSTS:	**$503,397.00**
3 YEAR AVERAGE COSTS:	**$556,996.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$503,397.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$92,351.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	12.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,996.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$97,606.49
MINIMUM 2007 AIDS:	$92,726.17
MAXIMUM 2007 AIDS:	$112,247.46
CUSHION ADJUSTMENT:	$374.24

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$556,996.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$473,446.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$92,351.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$374.24
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$92,726.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64192

NAME: WILLIAMS BAY

2007 MILEAGE: 21.88

2006 MILEAGE: 20.64

2006 AIDS: $169,109.66

6 YEAR COSTS:

2000 COSTS	$946,597.00
2001 COSTS	$929,355.00
2002 COSTS	$604,967.00
2003 COSTS	$1,158,093.00
2004 COSTS	$828,934.00
2005 COSTS	$824,050.00
6 YEAR AVERAGE COSTS:	**$881,999.33**
3 YEAR AVERAGE COSTS:	**$937,025.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$881,999.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$161,809.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	21.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$41,550.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$169,109.66
MINIMUM 2007 AIDS:	$160,654.18
MAXIMUM 2007 AIDS:	$194,476.11
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$937,025.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$796,471.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$161,809.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$161,809.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64216

NAME: DELAVAN

2007 MILEAGE: 37.65

2006 MILEAGE: 36.97

2006 AIDS: $496,351.77

6 YEAR COSTS:

2000 COSTS	$2,101,471.00
2001 COSTS	$2,706,661.00
2002 COSTS	$1,845,529.00
2003 COSTS	$3,582,768.00
2004 COSTS	$2,939,225.00
2005 COSTS	$7,132,600.00
6 YEAR AVERAGE COSTS:	**$3,384,709.00**
3 YEAR AVERAGE COSTS:	**$4,551,531.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,384,709.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$620,950.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$71,497.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$496,351.77
MINIMUM 2007 AIDS:	$471,534.18
MAXIMUM 2007 AIDS:	$570,804.54
CUSHION ADJUSTMENT:	($50,145.50)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,551,531.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,868,801.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$620,950.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($50,145.50)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$570,804.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64221

NAME: ELKHORN

2007 MILEAGE: 43.75

2006 MILEAGE: 42.27

2006 AIDS: $572,675.85

6 YEAR COSTS:

2000 COSTS	$3,175,125.00
2001 COSTS	$3,524,325.00
2002 COSTS	$2,733,434.00
2003 COSTS	$2,445,802.00
2004 COSTS	$1,909,988.00
2005 COSTS	$2,647,232.00
6 YEAR AVERAGE COSTS:	**$2,739,317.67**
3 YEAR AVERAGE COSTS:	**$2,334,340.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,739,317.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$502,548.20

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.75
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,081.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$572,675.85
MINIMUM 2007 AIDS:	$544,042.06
MAXIMUM 2007 AIDS:	$658,577.23
CUSHION ADJUSTMENT:	$41,493.86

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,334,340.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,984,189.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$502,548.20
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$41,493.86
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$544,042.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64246

NAME: LAKE GENEVA

2007 MILEAGE: 36.63

2006 MILEAGE: 35.48

2006 AIDS: $596,297.58

6 YEAR COSTS:

2000 COSTS	$3,368,403.00
2001 COSTS	$2,779,466.00
2002 COSTS	$2,957,779.00
2003 COSTS	$3,553,712.00
2004 COSTS	$3,742,303.00
2005 COSTS	$3,114,670.00
6 YEAR AVERAGE COSTS:	**$3,252,722.17**
3 YEAR AVERAGE COSTS:	**$3,470,228.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,252,722.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$596,736.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$69,560.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$596,297.58
MINIMUM 2007 AIDS:	$566,482.70
MAXIMUM 2007 AIDS:	$685,742.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,470,228.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,949,694.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$596,736.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$596,736.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 64291

NAME: WHITEWATER

2007 MILEAGE: 44.35

2006 MILEAGE: 38.81

2006 AIDS: $467,453.77

6 YEAR COSTS:

2000 COSTS	$2,544,635.00
2001 COSTS	$1,913,764.00
2002 COSTS	$1,847,849.00
2003 COSTS	$2,161,165.00
2004 COSTS	$2,068,772.00
2005 COSTS	$2,101,103.00
6 YEAR AVERAGE COSTS:	**$2,106,214.67**
3 YEAR AVERAGE COSTS:	**$2,110,346.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,106,214.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$386,400.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,220.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$467,453.77
MINIMUM 2007 AIDS:	$444,081.08
MAXIMUM 2007 AIDS:	$537,571.84
CUSHION ADJUSTMENT:	$57,680.34

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,110,346.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,793,794.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$386,400.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$57,680.34
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$444,081.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65000

NAME: WASHBURN

2007 MILEAGE: 199.08

2006 MILEAGE: 199.14

2006 AIDS: $730,409.21

6 YEAR COSTS:

2000 COSTS	$2,396,616.00
2001 COSTS	$3,278,780.00
2002 COSTS	$3,692,765.00
2003 COSTS	$3,126,887.00
2004 COSTS	$4,062,820.00
2005 COSTS	$4,869,881.00
6 YEAR AVERAGE COSTS:	**$3,571,291.50**
3 YEAR AVERAGE COSTS:	**$4,019,862.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,571,291.50
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$802,438.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$730,409.21
MINIMUM 2007 AIDS:	$715,801.03
MAXIMUM 2007 AIDS:	$839,970.59
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,019,862.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$802,438.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$802,438.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65002

NAME: BARRONETT

2007 MILEAGE: 49.49

2006 MILEAGE: 49.49

2006 AIDS: $92,150.38

6 YEAR COSTS:

2000 COSTS	$116,151.00
2001 COSTS	$253,294.00
2002 COSTS	$125,632.00
2003 COSTS	$105,283.00
2004 COSTS	$142,325.00
2005 COSTS	$104,039.00
6 YEAR AVERAGE COSTS:	**$141,120.67**
3 YEAR AVERAGE COSTS:	**$117,215.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$141,120.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,889.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,981.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.49
2006 MILEAGE:	49.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$92,150.38
2006 ADJUSTED BASE:	$92,150.38
MINIMUM 2007 AIDS:	$87,542.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,215.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,633.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,981.51
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,981.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65004

NAME: BASHAW

2007 MILEAGE: 55.67

2006 MILEAGE: 55.67

2006 AIDS: $103,657.54

6 YEAR COSTS:

2000 COSTS	$140,161.00
2001 COSTS	$136,468.00
2002 COSTS	$111,843.00
2003 COSTS	$167,399.00
2004 COSTS	$99,760.00
2005 COSTS	$119,318.00
6 YEAR AVERAGE COSTS:	**$129,158.17**
3 YEAR AVERAGE COSTS:	**$128,825.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,158.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,695.03

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.67
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$105,717.33

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	55.67
2006 MILEAGE:	55.67
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$103,657.54
2006 ADJUSTED BASE:	$103,657.54
MINIMUM 2007 AIDS:	$98,474.66
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$128,825.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$109,501.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,717.33
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,717.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65006

NAME: BASS LAKE

2007 MILEAGE: 44.92

2006 MILEAGE: 44.92

2006 AIDS: $83,641.04

6 YEAR COSTS:

2000 COSTS	$134,157.00
2001 COSTS	$113,233.00
2002 COSTS	$187,313.00
2003 COSTS	$133,506.00
2004 COSTS	$177,257.00
2005 COSTS	$177,895.00
6 YEAR AVERAGE COSTS:	**$153,893.50**
3 YEAR AVERAGE COSTS:	**$162,886.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$153,893.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,232.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.92
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,303.08

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.92
2006 MILEAGE:	44.92
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,641.04
2006 ADJUSTED BASE:	$83,641.04
MINIMUM 2007 AIDS:	$79,458.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$162,886.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,453.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,303.08
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,303.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65008

NAME: BEAVER BROOK

2007 MILEAGE: 30.94

2006 MILEAGE: 30.94

2006 AIDS: $57,610.28

6 YEAR COSTS:

2000 COSTS	$87,699.00
2001 COSTS	$145,536.00
2002 COSTS	$72,324.00
2003 COSTS	$54,727.00
2004 COSTS	$121,759.00
2005 COSTS	$31,968.00
6 YEAR AVERAGE COSTS:	**$85,668.83**
3 YEAR AVERAGE COSTS:	**$69,484.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$85,668.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$15,716.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$58,755.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.94
2006 MILEAGE:	30.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$57,610.28
2006 ADJUSTED BASE:	$57,610.28
MINIMUM 2007 AIDS:	$54,729.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$69,484.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$59,061.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,755.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$58,755.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65010

NAME: BIRCHWOOD

2007 MILEAGE: 53.43

2006 MILEAGE: 53.43

2006 AIDS: $99,486.66

6 YEAR COSTS:

2000 COSTS	$185,316.00
2001 COSTS	$242,957.00
2002 COSTS	$213,534.00
2003 COSTS	$295,915.00
2004 COSTS	$300,967.00
2005 COSTS	$210,541.00
6 YEAR AVERAGE COSTS:	**$241,538.33**
3 YEAR AVERAGE COSTS:	**$269,141.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$241,538.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$44,312.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,463.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.43
2006 MILEAGE:	53.43
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$99,486.66
2006 ADJUSTED BASE:	$99,486.66
MINIMUM 2007 AIDS:	$94,512.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$269,141.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$228,769.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,463.57
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,463.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65012

NAME: BROOKLYN

2007 MILEAGE: 29.25

2006 MILEAGE: 29.25

2006 AIDS: $54,463.50

6 YEAR COSTS:

2000 COSTS	$78,164.00
2001 COSTS	$77,921.00
2002 COSTS	$98,698.00
2003 COSTS	$96,852.00
2004 COSTS	$80,060.00
2005 COSTS	$110,990.00
6 YEAR AVERAGE COSTS:	**$90,447.50**
3 YEAR AVERAGE COSTS:	**$95,967.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$90,447.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,593.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	29.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$55,545.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	29.25
2006 MILEAGE:	29.25
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$54,463.50
2006 ADJUSTED BASE:	$54,463.50
MINIMUM 2007 AIDS:	$51,740.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$95,967.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$81,572.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$55,545.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$55,545.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65014

NAME: CASEY

2007 MILEAGE: 53.34

2006 MILEAGE: 53.34

2006 AIDS: $99,319.08

6 YEAR COSTS:

2000 COSTS	$118,485.00
2001 COSTS	$161,707.00
2002 COSTS	$230,586.00
2003 COSTS	$203,808.00
2004 COSTS	$221,733.00
2005 COSTS	$238,663.00
6 YEAR AVERAGE COSTS:	**$195,830.33**
3 YEAR AVERAGE COSTS:	**$221,401.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$195,830.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,926.53

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.34
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,292.66

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.34
2006 MILEAGE:	53.34
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$99,319.08
2006 ADJUSTED BASE:	$99,319.08
MINIMUM 2007 AIDS:	$94,353.13
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$221,401.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$188,191.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,292.66
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,292.66**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65016

NAME: CHICOG

2007 MILEAGE: 55.22

2006 MILEAGE: 55.20

2006 AIDS: $102,782.40

6 YEAR COSTS:

2000 COSTS	$94,907.00
2001 COSTS	$124,359.00
2002 COSTS	$139,182.00
2003 COSTS	$127,829.00
2004 COSTS	$159,056.00
2005 COSTS	$133,611.00
6 YEAR AVERAGE COSTS:	**$129,824.00**
3 YEAR AVERAGE COSTS:	**$140,165.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,824.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,817.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.22
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$104,862.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	55.22
2006 MILEAGE:	55.20
MILEAGE CHANGE:	0.02
% CHANGE:	0.0362%
2006 AIDS:	$102,782.40
2006 ADJUSTED BASE:	$102,819.61
MINIMUM 2007 AIDS:	$97,678.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,165.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,140.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,862.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,862.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65018

NAME: CRYSTAL

2007 MILEAGE: 34.55

2006 MILEAGE: 34.89

2006 AIDS: $64,460.03

6 YEAR COSTS:

2000 COSTS	$81,060.00
2001 COSTS	$74,097.00
2002 COSTS	$75,425.00
2003 COSTS	$74,784.00
2004 COSTS	$77,297.00
2005 COSTS	$75,887.00
6 YEAR AVERAGE COSTS:	**$76,425.00**
3 YEAR AVERAGE COSTS:	**$75,989.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,425.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,020.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,610.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.55
2006 MILEAGE:	34.89
MILEAGE CHANGE:	-0.34
% CHANGE:	-0.9745%
2006 AIDS:	$64,460.03
2006 ADJUSTED BASE:	$63,831.87
MINIMUM 2007 AIDS:	$60,640.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$75,989.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$64,590.93
REDUCTION DUE TO CAP:	$1,019.52

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,610.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,019.52)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,590.93**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65020

NAME: EVERGREEN

2007 MILEAGE: 49.44

2006 MILEAGE: 49.44

2006 AIDS: $87,543.20

6 YEAR COSTS:

2000 COSTS	$113,684.00
2001 COSTS	$102,207.00
2002 COSTS	$97,534.00
2003 COSTS	$93,956.00
2004 COSTS	$117,486.00
2005 COSTS	$105,000.00
6 YEAR AVERAGE COSTS:	**$104,977.83**
3 YEAR AVERAGE COSTS:	**$105,480.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$104,977.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,258.96

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.44
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,886.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.44
2006 MILEAGE:	49.44
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,543.20
2006 ADJUSTED BASE:	$87,543.20
MINIMUM 2007 AIDS:	$83,166.04
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$105,480.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$89,658.57
REDUCTION DUE TO CAP:	$4,227.99

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,886.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($4,227.99)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,658.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65022

NAME: FROG CREEK

2007 MILEAGE: 34.31

2006 MILEAGE: 34.31

2006 AIDS: $63,885.22

6 YEAR COSTS:

2000 COSTS	$61,717.00
2001 COSTS	$41,721.00
2002 COSTS	$113,555.00
2003 COSTS	$58,912.00
2004 COSTS	$75,842.00
2005 COSTS	$85,563.00
6 YEAR AVERAGE COSTS:	**$72,885.00**
3 YEAR AVERAGE COSTS:	**$73,439.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$72,885.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,371.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,154.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.31
2006 MILEAGE:	34.31
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$63,885.22
2006 ADJUSTED BASE:	$63,885.22
MINIMUM 2007 AIDS:	$60,690.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,439.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,423.15
REDUCTION DUE TO CAP:	$2,731.54

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,154.69
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($2,731.54)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,423.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65024

NAME: GULL LAKE

2007 MILEAGE: 28.60

2006 MILEAGE: 28.60

2006 AIDS: $53,253.20

6 YEAR COSTS:

2000 COSTS	$35,883.00
2001 COSTS	$88,076.00
2002 COSTS	$78,304.00
2003 COSTS	$72,546.00
2004 COSTS	$85,490.00
2005 COSTS	$98,401.00
6 YEAR AVERAGE COSTS:	**$76,450.00**
3 YEAR AVERAGE COSTS:	**$85,479.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$76,450.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,025.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$54,311.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	28.60
2006 MILEAGE:	28.60
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$53,253.20
2006 ADJUSTED BASE:	$53,253.20
MINIMUM 2007 AIDS:	$50,590.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$85,479.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$72,657.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,311.40
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,311.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65026

NAME: LONG LAKE

2007 MILEAGE: 37.04

2006 MILEAGE: 37.04

2006 AIDS: $68,968.48

6 YEAR COSTS:

2000 COSTS	$129,752.00
2001 COSTS	$128,231.00
2002 COSTS	$127,048.00
2003 COSTS	$55,967.00
2004 COSTS	$144,428.00
2005 COSTS	$156,124.00
6 YEAR AVERAGE COSTS:	**$123,591.67**
3 YEAR AVERAGE COSTS:	**$118,839.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$123,591.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,673.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$70,338.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.04
2006 MILEAGE:	37.04
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$68,968.48
2006 ADJUSTED BASE:	$68,968.48
MINIMUM 2007 AIDS:	$65,520.06
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,839.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$101,013.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,338.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,338.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65028

NAME: MADGE

2007 MILEAGE: 32.98

2006 MILEAGE: 32.98

2006 AIDS: $61,408.76

6 YEAR COSTS:

2000 COSTS	$147,509.00
2001 COSTS	$108,892.00
2002 COSTS	$64,656.00
2003 COSTS	$132,057.00
2004 COSTS	$123,060.00
2005 COSTS	$119,102.00
6 YEAR AVERAGE COSTS:	**$115,879.33**
3 YEAR AVERAGE COSTS:	**$124,739.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$115,879.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,258.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	32.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$62,629.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	32.98
2006 MILEAGE:	32.98
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$61,408.76
2006 ADJUSTED BASE:	$61,408.76
MINIMUM 2007 AIDS:	$58,338.32
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$124,739.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$106,028.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$62,629.02
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,629.02**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65030

NAME: MINONG

2007 MILEAGE: 112.90

2006 MILEAGE: 113.03

2006 AIDS: $210,461.86

6 YEAR COSTS:

2000 COSTS	$311,567.00
2001 COSTS	$477,965.00
2002 COSTS	$424,775.00
2003 COSTS	$459,076.00
2004 COSTS	$389,366.00
2005 COSTS	$550,393.00
6 YEAR AVERAGE COSTS:	**$435,523.67**
3 YEAR AVERAGE COSTS:	**$466,278.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$435,523.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$79,900.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	112.90
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$214,397.10

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	112.90
2006 MILEAGE:	113.03
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.1150%
2006 AIDS:	$210,461.86
2006 ADJUSTED BASE:	$210,219.83
MINIMUM 2007 AIDS:	$199,708.84
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$466,278.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$396,336.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$214,397.10
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$214,397.10**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65032

NAME: SARONA

2007 MILEAGE: 38.37

2006 MILEAGE: 38.37

2006 AIDS: $71,444.94

6 YEAR COSTS:

2000 COSTS	$87,626.00
2001 COSTS	$130,311.00
2002 COSTS	$82,524.00
2003 COSTS	$292,699.00
2004 COSTS	$442,156.00
2005 COSTS	$274,706.00
6 YEAR AVERAGE COSTS:	**$218,337.00**
3 YEAR AVERAGE COSTS:	**$336,520.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$218,337.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$40,055.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,864.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.37
2006 MILEAGE:	38.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$71,444.94
2006 ADJUSTED BASE:	$71,444.94
MINIMUM 2007 AIDS:	$67,872.69
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$336,520.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$286,042.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,864.63
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,864.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65034

NAME: SPOONER

2007 MILEAGE: 22.59

2006 MILEAGE: 22.59

2006 AIDS: $38,429.35

6 YEAR COSTS:

2000 COSTS	$45,329.00
2001 COSTS	$38,474.00
2002 COSTS	$45,430.00
2003 COSTS	$37,918.00
2004 COSTS	$52,285.00
2005 COSTS	$77,692.00
6 YEAR AVERAGE COSTS:	**$49,521.33**
3 YEAR AVERAGE COSTS:	**$55,965.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$49,521.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$9,085.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	22.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$42,898.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	22.59
2006 MILEAGE:	22.59
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$38,429.35
2006 ADJUSTED BASE:	$38,429.35
MINIMUM 2007 AIDS:	$36,507.88
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$55,965.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$47,570.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$42,898.41
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$42,898.41**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65036

NAME: SPRINGBROOK

2007 MILEAGE: 33.65

2006 MILEAGE: 33.65

2006 AIDS: $62,656.30

6 YEAR COSTS:

2000 COSTS	$74,690.00
2001 COSTS	$65,379.00
2002 COSTS	$78,122.00
2003 COSTS	$77,025.00
2004 COSTS	$66,146.00
2005 COSTS	$69,343.00
6 YEAR AVERAGE COSTS:	**$71,784.17**
3 YEAR AVERAGE COSTS:	**$70,838.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$71,784.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,169.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.65
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$63,901.35

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.65
2006 MILEAGE:	33.65
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$62,656.30
2006 ADJUSTED BASE:	$62,656.30
MINIMUM 2007 AIDS:	$59,523.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$70,838.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$60,212.30
REDUCTION DUE TO CAP:	$3,689.05

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,901.35
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($3,689.05)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$60,212.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65038

NAME: STINNETT

2007 MILEAGE: 19.21

2006 MILEAGE: 19.21

2006 AIDS: $35,769.02

6 YEAR COSTS:

2000 COSTS	$46,285.00
2001 COSTS	$48,826.00
2002 COSTS	$48,545.00
2003 COSTS	$51,237.00
2004 COSTS	$53,788.00
2005 COSTS	$40,147.00
6 YEAR AVERAGE COSTS:	**$48,138.00**
3 YEAR AVERAGE COSTS:	**$48,390.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$48,138.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,831.27

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	19.21
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$36,479.79

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	19.21
2006 MILEAGE:	19.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$35,769.02
2006 ADJUSTED BASE:	$35,769.02
MINIMUM 2007 AIDS:	$33,980.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$48,390.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$41,132.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$36,479.79
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,479.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65040

NAME: STONE LAKE

2007 MILEAGE: 37.88

2006 MILEAGE: 37.88

2006 AIDS: $70,532.56

6 YEAR COSTS:

2000 COSTS	$108,536.00
2001 COSTS	$172,077.00
2002 COSTS	$178,920.00
2003 COSTS	$125,881.00
2004 COSTS	$141,553.00
2005 COSTS	$153,213.00
6 YEAR AVERAGE COSTS:	**$146,696.67**
3 YEAR AVERAGE COSTS:	**$140,215.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,696.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,912.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$71,934.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.88
2006 MILEAGE:	37.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$70,532.56
2006 ADJUSTED BASE:	$70,532.56
MINIMUM 2007 AIDS:	$67,005.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,215.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,183.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,934.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,934.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65042

NAME: TREGO

2007 MILEAGE: 51.32

2006 MILEAGE: 51.32

2006 AIDS: $95,557.84

6 YEAR COSTS:

2000 COSTS	$131,851.00
2001 COSTS	$144,831.00
2002 COSTS	$117,530.00
2003 COSTS	$200,198.00
2004 COSTS	$172,910.00
2005 COSTS	$178,346.00
6 YEAR AVERAGE COSTS:	**$157,611.00**
3 YEAR AVERAGE COSTS:	**$183,818.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$157,611.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,914.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.32
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$97,456.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.32
2006 MILEAGE:	51.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$95,557.84
2006 ADJUSTED BASE:	$95,557.84
MINIMUM 2007 AIDS:	$90,779.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$183,818.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$156,245.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,456.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,456.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65106

NAME: BIRCHWOOD

2007 MILEAGE: 8.32

2006 MILEAGE: 8.32

2006 AIDS: $23,957.29

6 YEAR COSTS:

2000 COSTS	$114,190.00
2001 COSTS	$203,017.00
2002 COSTS	$112,076.00
2003 COSTS	$89,541.00
2004 COSTS	$98,010.00
2005 COSTS	$178,756.00
6 YEAR AVERAGE COSTS:	**$132,598.33**
3 YEAR AVERAGE COSTS:	**$122,102.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,598.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,326.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.32
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$15,799.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$23,957.29
MINIMUM 2007 AIDS:	$22,759.43
MAXIMUM 2007 AIDS:	$27,550.88
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,102.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,786.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$24,326.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$24,326.15**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65151

NAME: MINONG

2007 MILEAGE: 13.15

2006 MILEAGE: 13.15

2006 AIDS: $35,867.26

6 YEAR COSTS:

2000 COSTS	$243,588.00
2001 COSTS	$235,564.00
2002 COSTS	$198,831.00
2003 COSTS	$220,488.00
2004 COSTS	$134,398.00
2005 COSTS	$150,882.00
6 YEAR AVERAGE COSTS:	**$197,291.83**
3 YEAR AVERAGE COSTS:	**$168,589.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$197,291.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,194.65

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	13.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$24,971.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$35,867.26
MINIMUM 2007 AIDS:	$34,073.90
MAXIMUM 2007 AIDS:	$41,247.35
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,589.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$143,300.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$36,194.65
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,194.65**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65281

NAME: SPOONER

2007 MILEAGE: 26.54

2006 MILEAGE: 26.42

2006 AIDS: $169,269.45

6 YEAR COSTS:

2000 COSTS	$663,624.00
2001 COSTS	$926,273.00
2002 COSTS	$1,058,228.00
2003 COSTS	$931,807.00
2004 COSTS	$859,403.00
2005 COSTS	$863,636.00
6 YEAR AVERAGE COSTS:	**$883,828.50**
3 YEAR AVERAGE COSTS:	**$884,948.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$883,828.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$162,144.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	26.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$50,399.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$169,269.45
MINIMUM 2007 AIDS:	$160,805.98
MAXIMUM 2007 AIDS:	$194,659.87
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$884,948.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$752,206.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$162,144.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$162,144.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 65282

NAME: SHELL LAKE

2007 MILEAGE: 24.36

2006 MILEAGE: 24.36

2006 AIDS: $66,137.47

6 YEAR COSTS:

2000 COSTS	$316,403.00
2001 COSTS	$360,309.00
2002 COSTS	$445,574.00
2003 COSTS	$279,280.00
2004 COSTS	$272,802.00
2005 COSTS	$294,136.00
6 YEAR AVERAGE COSTS:	**$328,084.00**
3 YEAR AVERAGE COSTS:	**$282,072.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$328,084.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$60,189.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	24.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$46,259.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$66,137.47
MINIMUM 2007 AIDS:	$62,830.60
MAXIMUM 2007 AIDS:	$76,058.09
CUSHION ADJUSTMENT:	$2,641.15

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$282,072.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$239,761.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$60,189.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,641.15
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,830.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66000

NAME: WASHINGTON

2007 MILEAGE: 186.75

2006 MILEAGE: 190.43

2006 AIDS: $2,127,977.0

6 YEAR COSTS:

2000 COSTS	$7,511,843.00
2001 COSTS	$7,673,113.00
2002 COSTS	$13,752,781.00
2003 COSTS	$9,860,307.00
2004 COSTS	$8,967,326.00
2005 COSTS	$8,315,519.00
6 YEAR AVERAGE COSTS:	**$9,346,814.83**
3 YEAR AVERAGE COSTS:	**$9,047,717.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,346,814.83
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$2,100,149.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,127,977.04
MINIMUM 2007 AIDS:	$2,085,417.50
MAXIMUM 2007 AIDS:	$2,447,173.60
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,047,717.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,100,149.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,100,149.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66002

NAME: ADDISON

2007 MILEAGE: 64.31

2006 MILEAGE: 63.50

2006 AIDS: $118,237.00

6 YEAR COSTS:

2000 COSTS	$430,087.00
2001 COSTS	$423,628.00
2002 COSTS	$463,375.00
2003 COSTS	$465,506.00
2004 COSTS	$360,586.00
2005 COSTS	$695,505.00
6 YEAR AVERAGE COSTS:	**$473,114.50**
3 YEAR AVERAGE COSTS:	**$507,199.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$473,114.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$86,796.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	64.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$122,124.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	64.31
2006 MILEAGE:	63.50
MILEAGE CHANGE:	0.81
% CHANGE:	1.2756%
2006 AIDS:	$118,237.00
2006 ADJUSTED BASE:	$119,745.23
MINIMUM 2007 AIDS:	$113,757.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$507,199.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$431,119.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$122,124.69
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$122,124.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66004

NAME: BARTON

2007 MILEAGE: 46.21

2006 MILEAGE: 46.21

2006 AIDS: $86,043.02

6 YEAR COSTS:

2000 COSTS	$229,377.00
2001 COSTS	$262,040.00
2002 COSTS	$270,075.00
2003 COSTS	$282,432.00
2004 COSTS	$237,049.00
2005 COSTS	$276,256.00
6 YEAR AVERAGE COSTS:	**$259,538.17**
3 YEAR AVERAGE COSTS:	**$265,245.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$259,538.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$47,614.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.21
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$87,752.79

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.21
2006 MILEAGE:	46.21
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,043.02
2006 ADJUSTED BASE:	$86,043.02
MINIMUM 2007 AIDS:	$81,740.87
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$265,245.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$225,458.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$87,752.79
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$87,752.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66006

NAME: ERIN

2007 MILEAGE: 56.47

2006 MILEAGE: 56.47

2006 AIDS: $105,147.14

6 YEAR COSTS:

2000 COSTS	$575,377.00
2001 COSTS	$366,638.00
2002 COSTS	$478,859.00
2003 COSTS	$366,761.00
2004 COSTS	$460,938.00
2005 COSTS	$541,240.00
6 YEAR AVERAGE COSTS:	**$464,968.83**
3 YEAR AVERAGE COSTS:	**$456,313.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$464,968.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$85,301.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	56.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$107,236.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	56.47
2006 MILEAGE:	56.47
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$105,147.14
2006 ADJUSTED BASE:	$105,147.14
MINIMUM 2007 AIDS:	$99,889.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$456,313.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$387,866.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$107,236.53
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$107,236.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66008

NAME: FARMINGTON

2007 MILEAGE: 64.21

2006 MILEAGE: 64.34

2006 AIDS: $119,801.08

6 YEAR COSTS:

2000 COSTS	$314,028.00
2001 COSTS	$367,101.00
2002 COSTS	$369,435.00
2003 COSTS	$294,319.00
2004 COSTS	$386,848.00
2005 COSTS	$299,514.00
6 YEAR AVERAGE COSTS:	**$338,540.83**
3 YEAR AVERAGE COSTS:	**$326,893.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$338,540.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$62,107.83

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	64.21
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$121,934.79

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	64.21
2006 MILEAGE:	64.34
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.2021%
2006 AIDS:	$119,801.08
2006 ADJUSTED BASE:	$119,558.96
MINIMUM 2007 AIDS:	$113,581.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$326,893.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$277,859.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$121,934.79
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,934.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66010

NAME: GERMANTOWN

2007 MILEAGE: 4.46

2006 MILEAGE: 4.46

2006 AIDS: $8,304.52

6 YEAR COSTS:

2000 COSTS	$8,273.00
2001 COSTS	$20,144.00
2002 COSTS	$17,326.00
2003 COSTS	$15,449.00
2004 COSTS	$14,378.00
2005 COSTS	$17,361.00
6 YEAR AVERAGE COSTS:	**$15,488.50**
3 YEAR AVERAGE COSTS:	**$15,729.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$15,488.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,841.48

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$8,469.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	4.46
2006 MILEAGE:	4.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$8,304.52
2006 ADJUSTED BASE:	$8,304.52
MINIMUM 2007 AIDS:	$7,889.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$15,729.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$13,369.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$8,469.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$8,469.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66012

NAME: HARTFORD

2007 MILEAGE: 49.04

2006 MILEAGE: 46.46

2006 AIDS: $86,508.52

6 YEAR COSTS:

2000 COSTS	$340,181.00
2001 COSTS	$415,396.00
2002 COSTS	$445,109.00
2003 COSTS	$310,112.00
2004 COSTS	$369,792.00
2005 COSTS	$405,212.00
6 YEAR AVERAGE COSTS:	**$380,967.00**
3 YEAR AVERAGE COSTS:	**$361,705.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$380,967.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$69,891.23

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.04
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,126.96

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.04
2006 MILEAGE:	46.46
MILEAGE CHANGE:	2.58
% CHANGE:	5.5532%
2006 AIDS:	$86,508.52
2006 ADJUSTED BASE:	$91,312.51
MINIMUM 2007 AIDS:	$86,746.89
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$361,705.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$307,449.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,126.96
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,126.96**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66014

NAME: JACKSON

2007 MILEAGE: 58.15

2006 MILEAGE: 54.44

2006 AIDS: $101,367.28

6 YEAR COSTS:

2000 COSTS	$436,372.00
2001 COSTS	$429,860.00
2002 COSTS	$415,444.00
2003 COSTS	$424,268.00
2004 COSTS	$471,163.00
2005 COSTS	$420,445.00
6 YEAR AVERAGE COSTS:	**$432,925.33**
3 YEAR AVERAGE COSTS:	**$438,625.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$432,925.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$79,423.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	58.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$110,426.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	58.15
2006 MILEAGE:	54.44
MILEAGE CHANGE:	3.71
% CHANGE:	6.8148%
2006 AIDS:	$101,367.28
2006 ADJUSTED BASE:	$108,275.26
MINIMUM 2007 AIDS:	$102,861.49
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$438,625.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$372,831.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,426.85
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,426.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66016

NAME: KEWASKUM

2007 MILEAGE: 38.31

2006 MILEAGE: 38.93

2006 AIDS: $72,487.66

6 YEAR COSTS:

2000 COSTS	$183,415.00
2001 COSTS	$159,331.00
2002 COSTS	$161,916.00
2003 COSTS	$225,633.00
2004 COSTS	$127,286.00
2005 COSTS	$149,701.00
6 YEAR AVERAGE COSTS:	**$167,880.33**
3 YEAR AVERAGE COSTS:	**$167,540.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,880.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,798.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.31
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$72,750.69

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.31
2006 MILEAGE:	38.93
MILEAGE CHANGE:	-0.62
% CHANGE:	-1.5926%
2006 AIDS:	$72,487.66
2006 ADJUSTED BASE:	$71,333.22
MINIMUM 2007 AIDS:	$67,766.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$167,540.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$142,409.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$72,750.69
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,750.69**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66018

NAME: POLK

2007 MILEAGE: 58.00

2006 MILEAGE: 58.27

2006 AIDS: $108,498.74

6 YEAR COSTS:

2000 COSTS	$301,270.00
2001 COSTS	$301,742.00
2002 COSTS	$253,793.00
2003 COSTS	$187,864.00
2004 COSTS	$435,174.00
2005 COSTS	$258,903.00
6 YEAR AVERAGE COSTS:	**$289,791.00**
3 YEAR AVERAGE COSTS:	**$293,980.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$289,791.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$53,164.31

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	58.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$110,142.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	58.00
2006 MILEAGE:	58.27
MILEAGE CHANGE:	-0.27
% CHANGE:	-0.4634%
2006 AIDS:	$108,498.74
2006 ADJUSTED BASE:	$107,995.96
MINIMUM 2007 AIDS:	$102,596.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$293,980.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$249,883.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$110,142.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$110,142.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66020

NAME: RICHFIELD

2007 MILEAGE: 139.38

2006 MILEAGE: 136.56

2006 AIDS: $254,274.72

6 YEAR COSTS:

2000 COSTS	$1,123,423.00
2001 COSTS	$1,004,775.00
2002 COSTS	$1,214,739.00
2003 COSTS	$1,030,178.00
2004 COSTS	$1,097,705.00
2005 COSTS	$1,494,593.00
6 YEAR AVERAGE COSTS:	**$1,160,902.17**
3 YEAR AVERAGE COSTS:	**$1,207,492.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,160,902.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$212,976.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	139.38
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$264,682.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	139.38
2006 MILEAGE:	136.56
MILEAGE CHANGE:	2.82
% CHANGE:	2.0650%
2006 AIDS:	$254,274.72
2006 ADJUSTED BASE:	$259,525.49
MINIMUM 2007 AIDS:	$246,549.22
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,207,492.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,026,368.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$264,682.62
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$264,682.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66022

NAME: TRENTON

2007 MILEAGE: 64.87

2006 MILEAGE: 64.73

2006 AIDS: $120,527.26

6 YEAR COSTS:

2000 COSTS	$767,394.00
2001 COSTS	$535,488.00
2002 COSTS	$580,469.00
2003 COSTS	$552,683.00
2004 COSTS	$628,830.00
2005 COSTS	$824,409.00
6 YEAR AVERAGE COSTS:	**$648,212.17**
3 YEAR AVERAGE COSTS:	**$668,640.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$648,212.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$118,919.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	64.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$123,188.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	64.87
2006 MILEAGE:	64.73
MILEAGE CHANGE:	0.14
% CHANGE:	0.2163%
2006 AIDS:	$120,527.26
2006 ADJUSTED BASE:	$120,787.96
MINIMUM 2007 AIDS:	$114,748.56
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$668,640.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$568,344.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$123,188.13
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$123,188.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66024

NAME: WAYNE

2007 MILEAGE: 55.42

2006 MILEAGE: 55.42

2006 AIDS: $103,192.04

6 YEAR COSTS:

2000 COSTS	$228,676.00
2001 COSTS	$391,260.00
2002 COSTS	$308,847.00
2003 COSTS	$164,606.00
2004 COSTS	$161,138.00
2005 COSTS	$275,921.00
6 YEAR AVERAGE COSTS:	**$255,074.67**
3 YEAR AVERAGE COSTS:	**$200,555.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$255,074.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,795.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$105,242.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	55.42
2006 MILEAGE:	55.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$103,192.04
2006 ADJUSTED BASE:	$103,192.04
MINIMUM 2007 AIDS:	$98,032.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,555.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$170,471.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$105,242.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,242.58**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66026

NAME: WEST BEND

2007 MILEAGE: 44.25

2006 MILEAGE: 41.84

2006 AIDS: $77,906.08

6 YEAR COSTS:

2000 COSTS	$260,928.00
2001 COSTS	$261,902.00
2002 COSTS	$320,437.00
2003 COSTS	$272,364.00
2004 COSTS	$337,761.00
2005 COSTS	$149,176.00
6 YEAR AVERAGE COSTS:	**$267,094.67**
3 YEAR AVERAGE COSTS:	**$253,100.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$267,094.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$49,000.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,030.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.25
2006 MILEAGE:	41.84
MILEAGE CHANGE:	2.41
% CHANGE:	5.7600%
2006 AIDS:	$77,906.08
2006 ADJUSTED BASE:	$82,393.47
MINIMUM 2007 AIDS:	$78,273.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$253,100.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$215,135.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,030.75
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,030.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66131

NAME: GERMANTOWN

2007 MILEAGE: 127.91

2006 MILEAGE: 127.62

2006 AIDS: $807,880.45

6 YEAR COSTS:

2000 COSTS	$4,557,885.00
2001 COSTS	$4,220,721.00
2002 COSTS	$4,399,433.00
2003 COSTS	$4,606,072.00
2004 COSTS	$3,678,048.00
2005 COSTS	$3,672,377.00
6 YEAR AVERAGE COSTS:	**$4,189,089.33**
3 YEAR AVERAGE COSTS:	**$3,985,499.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,189,089.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$768,519.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	127.91
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$242,901.09

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$807,880.45
MINIMUM 2007 AIDS:	$767,486.43
MAXIMUM 2007 AIDS:	$929,062.52
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,985,499.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,387,674.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$768,519.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$768,519.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66141

NAME: JACKSON

2007 MILEAGE: 24.67

2006 MILEAGE: 24.19

2006 AIDS: $234,690.83

6 YEAR COSTS:

2000 COSTS	$1,452,254.00
2001 COSTS	$1,749,485.00
2002 COSTS	$1,296,076.00
2003 COSTS	$1,699,301.00
2004 COSTS	$1,508,786.00
2005 COSTS	$1,603,379.00
6 YEAR AVERAGE COSTS:	**$1,551,546.83**
3 YEAR AVERAGE COSTS:	**$1,603,822.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,551,546.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$284,642.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	24.67
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$46,848.33

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$234,690.83
MINIMUM 2007 AIDS:	$222,956.29
MAXIMUM 2007 AIDS:	$269,894.45
CUSHION ADJUSTMENT:	($14,748.35)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,603,822.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,363,248.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$284,642.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($14,748.35)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$269,894.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66142

NAME: KEWASKUM

2007 MILEAGE: 17.68

2006 MILEAGE: 14.40

2006 AIDS: $131,869.95

6 YEAR COSTS:

2000 COSTS	$580,819.00
2001 COSTS	$538,498.00
2002 COSTS	$535,857.00
2003 COSTS	$589,525.00
2004 COSTS	$1,621,033.00
2005 COSTS	$2,760,562.00
6 YEAR AVERAGE COSTS:	**$1,104,382.33**
3 YEAR AVERAGE COSTS:	**$1,657,040.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,104,382.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$202,607.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	17.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$33,574.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$131,869.95
MINIMUM 2007 AIDS:	$125,276.45
MAXIMUM 2007 AIDS:	$151,650.44
CUSHION ADJUSTMENT:	($50,956.71)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,657,040.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,408,484.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$202,607.15
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($50,956.71)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$151,650.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66161

NAME: NEWBURG

2007 MILEAGE: 5.57

2006 MILEAGE: 5.57

2006 AIDS: $34,119.01

6 YEAR COSTS:

2000 COSTS	$280,576.00
2001 COSTS	$159,220.00
2002 COSTS	$92,893.00
2003 COSTS	$134,574.00
2004 COSTS	$680,989.00
2005 COSTS	$220,241.00
6 YEAR AVERAGE COSTS:	**$261,415.50**
3 YEAR AVERAGE COSTS:	**$345,268.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$261,415.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$47,958.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.57
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,577.43

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$34,119.01
MINIMUM 2007 AIDS:	$32,413.06
MAXIMUM 2007 AIDS:	$39,236.86
CUSHION ADJUSTMENT:	($8,721.76)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$345,268.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$293,477.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$47,958.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($8,721.76)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,236.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66181

NAME: SLINGER

2007 MILEAGE: 23.61

2006 MILEAGE: 23.10

2006 AIDS: $151,387.29

6 YEAR COSTS:

2000 COSTS	$675,315.00
2001 COSTS	$777,087.00
2002 COSTS	$810,819.00
2003 COSTS	$1,093,304.00
2004 COSTS	$888,336.00
2005 COSTS	$1,618,509.00
6 YEAR AVERAGE COSTS:	**$977,228.33**
3 YEAR AVERAGE COSTS:	**$1,200,049.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$977,228.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$179,279.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$44,835.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$151,387.29
MINIMUM 2007 AIDS:	$143,817.93
MAXIMUM 2007 AIDS:	$174,095.38
CUSHION ADJUSTMENT:	($5,184.42)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,200,049.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,020,042.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$179,279.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($5,184.42)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$174,095.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66236

NAME: HARTFORD

2007 MILEAGE: 66.26

2006 MILEAGE: 59.51

2006 AIDS: $462,761.76

6 YEAR COSTS:

2000 COSTS	$2,023,609.00
2001 COSTS	$1,958,383.00
2002 COSTS	$2,879,672.00
2003 COSTS	$2,687,596.00
2004 COSTS	$3,245,975.00
2005 COSTS	$3,454,731.00
6 YEAR AVERAGE COSTS:	**$2,708,327.67**
3 YEAR AVERAGE COSTS:	**$3,129,434.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,708,327.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$496,862.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	66.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$125,827.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$462,761.76
MINIMUM 2007 AIDS:	$439,623.67
MAXIMUM 2007 AIDS:	$532,176.02
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,129,434.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,660,018.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$496,862.85
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$496,862.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 66291

NAME: WEST BEND

2007 MILEAGE: 126.00

2006 MILEAGE: 123.41

2006 AIDS: $1,559,319.6

6 YEAR COSTS:

2000 COSTS	$11,351,908.00
2001 COSTS	$9,554,573.00
2002 COSTS	$9,462,989.00
2003 COSTS	$8,586,125.00
2004 COSTS	$5,768,186.00
2005 COSTS	$7,928,114.00
6 YEAR AVERAGE COSTS:	**$8,775,315.83**
3 YEAR AVERAGE COSTS:	**$7,427,475.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,775,315.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,609,896.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	126.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$239,274.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,559,319.63
MINIMUM 2007 AIDS:	$1,481,353.65
MAXIMUM 2007 AIDS:	$1,793,217.57
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,427,475.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$6,313,353.75
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,609,896.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,609,896.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67000

NAME: WAUKESHA

2007 MILEAGE: 396.15

2006 MILEAGE: 396.15

2006 AIDS: $5,592,231.2

6 YEAR COSTS:

2000 COSTS	$22,372,120.00
2001 COSTS	$21,394,786.00
2002 COSTS	$23,340,264.00
2003 COSTS	$25,034,265.00
2004 COSTS	$26,034,962.00
2005 COSTS	$21,721,868.00
6 YEAR AVERAGE COSTS:	**$23,316,377.50**
3 YEAR AVERAGE COSTS:	**$24,263,698.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$23,316,377.50
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$5,238,991.24

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$5,592,231.26
MINIMUM 2007 AIDS:	$5,480,386.63
MAXIMUM 2007 AIDS:	$6,431,065.95
CUSHION ADJUSTMENT:	$241,395.39

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$24,263,698.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$5,238,991.24
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$241,395.39
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,480,386.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67002

NAME: BROOKFIELD

2007 MILEAGE: 34.84

2006 MILEAGE: 34.95

2006 AIDS: $353,133.07

6 YEAR COSTS:

2000 COSTS	$1,713,708.00
2001 COSTS	$2,107,100.00
2002 COSTS	$3,032,114.00
2003 COSTS	$1,848,429.00
2004 COSTS	$1,203,780.00
2005 COSTS	$1,391,807.00
6 YEAR AVERAGE COSTS:	**$1,882,823.00**
3 YEAR AVERAGE COSTS:	**$1,481,338.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,882,823.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$345,417.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$66,161.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$353,133.07
MINIMUM 2007 AIDS:	$335,476.42
MAXIMUM 2007 AIDS:	$406,103.03
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,481,338.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,259,137.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$345,417.88
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$345,417.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67004

NAME: DELAFIELD

2007 MILEAGE: 68.64

2006 MILEAGE: 68.64

2006 AIDS: $127,807.68

6 YEAR COSTS:

2000 COSTS	$503,373.00
2001 COSTS	$701,665.00
2002 COSTS	$297,886.00
2003 COSTS	$545,528.00
2004 COSTS	$627,259.00
2005 COSTS	$692,152.00
6 YEAR AVERAGE COSTS:	**$561,310.50**
3 YEAR AVERAGE COSTS:	**$621,646.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$561,310.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$102,976.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	68.64
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$130,347.36

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	68.64
2006 MILEAGE:	68.64
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$127,807.68
2006 ADJUSTED BASE:	$127,807.68
MINIMUM 2007 AIDS:	$121,417.30
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$621,646.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$528,399.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$130,347.36
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,347.36**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67006

NAME: EAGLE

2007 MILEAGE: 39.18

2006 MILEAGE: 39.18

2006 AIDS: $72,953.16

6 YEAR COSTS:

2000 COSTS	$201,762.00
2001 COSTS	$185,495.00
2002 COSTS	$181,148.00
2003 COSTS	$225,462.00
2004 COSTS	$223,857.00
2005 COSTS	$258,575.00
6 YEAR AVERAGE COSTS:	**$212,716.50**
3 YEAR AVERAGE COSTS:	**$235,964.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$212,716.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,024.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,402.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.18
2006 MILEAGE:	39.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,953.16
2006 ADJUSTED BASE:	$72,953.16
MINIMUM 2007 AIDS:	$69,305.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$235,964.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$200,569.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,402.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,402.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67008

NAME: GENESEE

2007 MILEAGE: 79.12

2006 MILEAGE: 78.75

2006 AIDS: $146,632.50

6 YEAR COSTS:

2000 COSTS	$480,663.00
2001 COSTS	$392,149.00
2002 COSTS	$361,312.00
2003 COSTS	$486,345.00
2004 COSTS	$420,854.00
2005 COSTS	$587,694.00
6 YEAR AVERAGE COSTS:	**$454,836.17**
3 YEAR AVERAGE COSTS:	**$498,297.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$454,836.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$83,443.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	79.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$150,248.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	79.12
2006 MILEAGE:	78.75
MILEAGE CHANGE:	0.37
% CHANGE:	0.4698%
2006 AIDS:	$146,632.50
2006 ADJUSTED BASE:	$147,321.38
MINIMUM 2007 AIDS:	$139,955.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$498,297.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$423,553.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$150,248.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$150,248.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67010

NAME: LISBON

2007 MILEAGE: 94.48

2006 MILEAGE: 90.50

2006 AIDS: $194,899.10

6 YEAR COSTS:

2000 COSTS	$1,131,392.00
2001 COSTS	$1,092,482.00
2002 COSTS	$796,961.00
2003 COSTS	$1,350,151.00
2004 COSTS	$913,655.00
2005 COSTS	$1,237,866.00
6 YEAR AVERAGE COSTS:	**$1,087,084.50**
3 YEAR AVERAGE COSTS:	**$1,167,224.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,087,084.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$199,433.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	94.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$179,417.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$194,899.10
MINIMUM 2007 AIDS:	$185,154.15
MAXIMUM 2007 AIDS:	$224,133.97
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,167,224.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$992,140.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$199,433.74
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$199,433.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67014

NAME: MERTON

2007 MILEAGE: 81.80

2006 MILEAGE: 79.16

2006 AIDS: $170,329.12

6 YEAR COSTS:

2000 COSTS	$682,599.00
2001 COSTS	$797,908.00
2002 COSTS	$1,028,876.00
2003 COSTS	$1,073,189.00
2004 COSTS	$1,097,983.00
2005 COSTS	$1,238,081.00
6 YEAR AVERAGE COSTS:	**$986,439.33**
3 YEAR AVERAGE COSTS:	**$1,136,417.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$986,439.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$180,969.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	81.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$155,338.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$170,329.12
MINIMUM 2007 AIDS:	$161,812.66
MAXIMUM 2007 AIDS:	$195,878.49
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,136,417.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$965,955.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$180,969.63
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$180,969.63**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67016

NAME: MUKWONAGO

2007 MILEAGE: 69.98

2006 MILEAGE: 69.98

2006 AIDS: $131,550.95

6 YEAR COSTS:

2000 COSTS	$800,622.00
2001 COSTS	$547,455.00
2002 COSTS	$764,277.00
2003 COSTS	$780,431.00
2004 COSTS	$788,161.00
2005 COSTS	$1,013,994.00
6 YEAR AVERAGE COSTS:	**$782,490.00**
3 YEAR AVERAGE COSTS:	**$860,862.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$782,490.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$143,553.61

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	69.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$132,892.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$131,550.95
MINIMUM 2007 AIDS:	$124,973.40
MAXIMUM 2007 AIDS:	$151,283.59
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$860,862.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$731,732.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$143,553.61
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$143,553.61**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67022

NAME: OCONOMOWOC

2007 MILEAGE: 75.38

2006 MILEAGE: 74.75

2006 AIDS: $275,025.61

6 YEAR COSTS:

2000 COSTS	$1,116,741.00
2001 COSTS	$1,087,100.00
2002 COSTS	$2,416,360.00
2003 COSTS	$3,345,767.00
2004 COSTS	($264,678.00)
2005 COSTS	$1,460,684.00
6 YEAR AVERAGE COSTS:	**$1,526,995.67**
3 YEAR AVERAGE COSTS:	**$1,513,924.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,526,995.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$280,138.71

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	75.38
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$143,146.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$275,025.61
MINIMUM 2007 AIDS:	$261,274.33
MAXIMUM 2007 AIDS:	$316,279.45
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,513,924.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,286,835.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$280,138.71
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$280,138.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67024

NAME: OTTAWA

2007 MILEAGE: 38.84

2006 MILEAGE: 38.80

2006 AIDS: $72,245.60

6 YEAR COSTS:

2000 COSTS	$367,953.00
2001 COSTS	$316,930.00
2002 COSTS	$322,041.00
2003 COSTS	$280,230.00
2004 COSTS	$244,231.00
2005 COSTS	$285,855.00
6 YEAR AVERAGE COSTS:	**$302,873.33**
3 YEAR AVERAGE COSTS:	**$270,105.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$302,873.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$55,564.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,757.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.84
2006 MILEAGE:	38.80
MILEAGE CHANGE:	0.04
% CHANGE:	0.1031%
2006 AIDS:	$72,245.60
2006 ADJUSTED BASE:	$72,320.09
MINIMUM 2007 AIDS:	$68,704.08
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$270,105.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$229,589.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,757.16
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,757.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67028

NAME: SUMMIT

2007 MILEAGE: 52.23

2006 MILEAGE: 52.40

2006 AIDS: $131,119.55

6 YEAR COSTS:

2000 COSTS	$771,265.00
2001 COSTS	$784,779.00
2002 COSTS	$736,851.00
2003 COSTS	$665,731.00
2004 COSTS	$672,395.00
2005 COSTS	$685,715.00
6 YEAR AVERAGE COSTS:	**$719,456.00**
3 YEAR AVERAGE COSTS:	**$674,613.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$719,456.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$131,989.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.23
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,184.77

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$131,119.55
MINIMUM 2007 AIDS:	$124,563.57
MAXIMUM 2007 AIDS:	$150,787.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$674,613.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$573,421.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$131,989.55
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$131,989.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67030

NAME: VERNON

2007 MILEAGE: 73.98

2006 MILEAGE: 73.98

2006 AIDS: $166,185.48

6 YEAR COSTS:

2000 COSTS	$881,620.00
2001 COSTS	$1,023,891.00
2002 COSTS	$818,716.00
2003 COSTS	$913,321.00
2004 COSTS	$796,405.00
2005 COSTS	$948,108.00
6 YEAR AVERAGE COSTS:	**$897,010.17**
3 YEAR AVERAGE COSTS:	**$885,944.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$897,010.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$164,563.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	73.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$140,488.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$166,185.48
MINIMUM 2007 AIDS:	$157,876.21
MAXIMUM 2007 AIDS:	$191,113.30
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$885,944.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$753,052.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$164,563.19
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$164,563.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67032

NAME: WAUKESHA

2007 MILEAGE: 63.88

2006 MILEAGE: 64.40

2006 AIDS: $119,912.80

6 YEAR COSTS:

2000 COSTS	$538,530.00
2001 COSTS	$448,705.00
2002 COSTS	$536,975.00
2003 COSTS	$512,061.00
2004 COSTS	$685,421.00
2005 COSTS	$864,262.00
6 YEAR AVERAGE COSTS:	**$597,659.00**
3 YEAR AVERAGE COSTS:	**$687,248.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$597,659.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$109,644.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	63.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$121,308.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	63.88
2006 MILEAGE:	64.40
MILEAGE CHANGE:	-0.52
% CHANGE:	-0.8075%
2006 AIDS:	$119,912.80
2006 ADJUSTED BASE:	$118,944.50
MINIMUM 2007 AIDS:	$112,997.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$687,248.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$584,160.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$121,308.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$121,308.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67106

NAME: BIG BEND

2007 MILEAGE: 8.74

2006 MILEAGE: 8.10

2006 AIDS: $64,303.90

6 YEAR COSTS:

2000 COSTS	$397,310.00
2001 COSTS	$399,212.00
2002 COSTS	$329,561.00
2003 COSTS	$328,992.00
2004 COSTS	$323,864.00
2005 COSTS	$306,045.00
6 YEAR AVERAGE COSTS:	**$347,497.33**
3 YEAR AVERAGE COSTS:	**$319,633.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$347,497.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$63,750.97

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$16,597.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$64,303.90
MINIMUM 2007 AIDS:	$61,088.71
MAXIMUM 2007 AIDS:	$73,949.49
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$319,633.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$271,688.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$63,750.97
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,750.97**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67107

NAME: BUTLER

2007 MILEAGE: 11.12

2006 MILEAGE: 11.12

2006 AIDS: $206,190.73

6 YEAR COSTS:

2000 COSTS	$953,993.00
2001 COSTS	$751,756.00
2002 COSTS	$747,471.00
2003 COSTS	$927,259.00
2004 COSTS	$691,139.00
2005 COSTS	$1,584,413.00
6 YEAR AVERAGE COSTS:	**$942,671.83**
3 YEAR AVERAGE COSTS:	**$1,067,603.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$942,671.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$172,940.16

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$21,116.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$206,190.73
MINIMUM 2007 AIDS:	$195,881.19
MAXIMUM 2007 AIDS:	$237,119.34
CUSHION ADJUSTMENT:	$22,941.04

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,067,603.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$907,463.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$172,940.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$22,941.04
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$195,881.19**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67111

NAME: CHENEQUA

2007 MILEAGE: 1.19

2006 MILEAGE: 1.19

2006 AIDS: $134,260.61

6 YEAR COSTS:

2000 COSTS	$654,552.00
2001 COSTS	$641,881.00
2002 COSTS	$690,774.00
2003 COSTS	$721,473.00
2004 COSTS	$803,406.00
2005 COSTS	$727,646.00
6 YEAR AVERAGE COSTS:	**$706,622.00**
3 YEAR AVERAGE COSTS:	**$750,841.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$706,622.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$129,635.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$2,259.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$134,260.61
MINIMUM 2007 AIDS:	$127,547.58
MAXIMUM 2007 AIDS:	$154,399.70
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$750,841.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$638,215.42
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$129,635.06
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$129,635.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67116

NAME: DOUSMAN

2007 MILEAGE: 8.84

2006 MILEAGE: 8.53

2006 AIDS: $39,595.98

6 YEAR COSTS:

2000 COSTS	$180,045.00
2001 COSTS	$257,375.00
2002 COSTS	$207,131.00
2003 COSTS	$251,225.00
2004 COSTS	$214,006.00
2005 COSTS	$172,525.00
6 YEAR AVERAGE COSTS:	**$213,717.83**
3 YEAR AVERAGE COSTS:	**$212,585.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$213,717.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$39,208.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.84
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$16,787.16

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$39,595.98
MINIMUM 2007 AIDS:	$37,616.18
MAXIMUM 2007 AIDS:	$45,535.38
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$212,585.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$180,697.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$39,208.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,208.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67121

NAME: EAGLE

2007 MILEAGE: 11.32

2006 MILEAGE: 10.94

2006 AIDS: $51,085.04

6 YEAR COSTS:

2000 COSTS	$226,849.00
2001 COSTS	$236,352.00
2002 COSTS	$282,327.00
2003 COSTS	$217,106.00
2004 COSTS	$224,911.00
2005 COSTS	$241,909.00
6 YEAR AVERAGE COSTS:	**$238,242.33**
3 YEAR AVERAGE COSTS:	**$227,975.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$238,242.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$43,707.33

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	11.32
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$21,496.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$51,085.04
MINIMUM 2007 AIDS:	$48,530.79
MAXIMUM 2007 AIDS:	$58,747.80
CUSHION ADJUSTMENT:	$4,823.46

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$227,975.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$193,779.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$43,707.33
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,823.46
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$48,530.79**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67122

NAME: ELM GROVE

2007 MILEAGE: 42.26

2006 MILEAGE: 42.26

2006 AIDS: $428,905.33

6 YEAR COSTS:

2000 COSTS	$1,970,894.00
2001 COSTS	$1,976,482.00
2002 COSTS	$2,402,023.00
2003 COSTS	$2,374,031.00
2004 COSTS	$4,547,516.00
2005 COSTS	$2,607,442.00
6 YEAR AVERAGE COSTS:	**$2,646,398.00**
3 YEAR AVERAGE COSTS:	**$3,176,329.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,646,398.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$485,501.39

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,251.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$428,905.33
MINIMUM 2007 AIDS:	$407,460.06
MAXIMUM 2007 AIDS:	$493,241.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,176,329.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,699,880.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$485,501.39
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$485,501.40**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67136

NAME: HARTLAND

2007 MILEAGE: 40.82

2006 MILEAGE: 40.49

2006 AIDS: $482,928.79

6 YEAR COSTS:

2000 COSTS	$2,572,646.00
2001 COSTS	$2,205,410.00
2002 COSTS	$2,152,970.00
2003 COSTS	$2,702,492.00
2004 COSTS	$3,029,028.00
2005 COSTS	$2,697,249.00
6 YEAR AVERAGE COSTS:	**$2,559,965.83**
3 YEAR AVERAGE COSTS:	**$2,809,589.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,559,965.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$469,644.77

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$77,517.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$482,928.79
MINIMUM 2007 AIDS:	$458,782.35
MAXIMUM 2007 AIDS:	$555,368.11
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,809,589.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,388,151.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$469,644.77
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$469,644.77**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67146

NAME: LAC LA BELLE

2007 MILEAGE: 3.38

2006 MILEAGE: 3.38

2006 AIDS: $18,908.10

6 YEAR COSTS:

2000 COSTS	$48,788.00
2001 COSTS	$60,664.00
2002 COSTS	$599,539.00
2003 COSTS	$113,837.00
2004 COSTS	$148,105.00
2005 COSTS	$117,599.00
6 YEAR AVERAGE COSTS:	**$181,422.00**
3 YEAR AVERAGE COSTS:	**$126,513.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,422.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,283.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.38
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,418.62

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$18,908.10
MINIMUM 2007 AIDS:	$17,962.70
MAXIMUM 2007 AIDS:	$21,744.32
CUSHION ADJUSTMENT:	($11,538.90)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,513.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,536.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$33,283.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($11,538.90)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,744.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67147

NAME: LANNON

2007 MILEAGE: 4.03

2006 MILEAGE: 4.03

2006 AIDS: $14,809.28

6 YEAR COSTS:

2000 COSTS	$68,495.00
2001 COSTS	$78,069.00
2002 COSTS	$100,499.00
2003 COSTS	$102,393.00
2004 COSTS	$96,316.00
2005 COSTS	$145,423.00
6 YEAR AVERAGE COSTS:	**$98,532.50**
3 YEAR AVERAGE COSTS:	**$114,710.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$98,532.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,076.52

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	4.03
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$7,652.97

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$14,809.28
MINIMUM 2007 AIDS:	$14,068.82
MAXIMUM 2007 AIDS:	$17,030.67
CUSHION ADJUSTMENT:	($1,045.85)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$114,710.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$97,504.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$18,076.52
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,045.85)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,030.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67151

NAME: MENOMONEE FALLS

2007 MILEAGE: 204.54

2006 MILEAGE: 202.01

2006 AIDS: $1,891,222.4

6 YEAR COSTS:

2000 COSTS	$8,801,524.00
2001 COSTS	$11,942,539.00
2002 COSTS	$11,053,673.00
2003 COSTS	$8,403,285.00
2004 COSTS	$10,529,163.00
2005 COSTS	$8,823,658.00
6 YEAR AVERAGE COSTS:	**$9,925,640.33**
3 YEAR AVERAGE COSTS:	**$9,252,035.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$9,925,640.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,820,932.54

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	204.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$388,421.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,891,222.46
MINIMUM 2007 AIDS:	$1,796,661.34
MAXIMUM 2007 AIDS:	$2,174,905.83
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,252,035.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$7,864,230.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,820,932.54
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,820,932.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67152

NAME: MERTON

2007 MILEAGE: 20.36

2006 MILEAGE: 20.36

2006 AIDS: $59,138.75

6 YEAR COSTS:

2000 COSTS	$358,789.00
2001 COSTS	$177,540.00
2002 COSTS	$318,988.00
2003 COSTS	$691,976.00
2004 COSTS	$267,188.00
2005 COSTS	$275,748.00
6 YEAR AVERAGE COSTS:	**$348,371.50**
3 YEAR AVERAGE COSTS:	**$411,637.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$348,371.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$63,911.34

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	20.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$38,663.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$59,138.75
MINIMUM 2007 AIDS:	$56,181.81
MAXIMUM 2007 AIDS:	$68,009.56
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$411,637.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$349,891.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$63,911.34
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$63,911.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67153

NAME: MUKWONAGO

2007 MILEAGE: 34.30

2006 MILEAGE: 32.41

2006 AIDS: $516,663.33

6 YEAR COSTS:

2000 COSTS	$1,933,780.00
2001 COSTS	$5,316,666.00
2002 COSTS	$2,803,795.00
2003 COSTS	$2,688,947.00
2004 COSTS	$4,168,449.00
2005 COSTS	$4,732,094.00
6 YEAR AVERAGE COSTS:	**$3,607,288.50**
3 YEAR AVERAGE COSTS:	**$3,863,163.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,607,288.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$661,783.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,135.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$516,663.33
MINIMUM 2007 AIDS:	$490,830.16
MAXIMUM 2007 AIDS:	$594,162.83
CUSHION ADJUSTMENT:	($67,621.07)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,863,163.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,283,688.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$661,783.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($67,621.07)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$594,162.83**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67158

NAME: NASHOTAH

2007 MILEAGE: 9.82

2006 MILEAGE: 9.77

2006 AIDS: $30,773.90

6 YEAR COSTS:

2000 COSTS	$162,756.00
2001 COSTS	$125,409.00
2002 COSTS	$128,869.00
2003 COSTS	$311,430.00
2004 COSTS	$114,615.00
2005 COSTS	$157,908.00
6 YEAR AVERAGE COSTS:	**$166,831.17**
3 YEAR AVERAGE COSTS:	**$194,651.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$166,831.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,606.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.82
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$18,648.18

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$30,773.90
MINIMUM 2007 AIDS:	$29,235.21
MAXIMUM 2007 AIDS:	$35,389.99
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$194,651.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$165,453.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$30,606.42
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,606.42**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67161

NAME: NORTH PRAIRIE

2007 MILEAGE: 15.70

2006 MILEAGE: 15.70

2006 AIDS: $46,952.43

6 YEAR COSTS:

2000 COSTS	$113,906.00
2001 COSTS	$176,456.00
2002 COSTS	$649,988.00
2003 COSTS	$214,059.00
2004 COSTS	$581,117.00
2005 COSTS	$305,781.00
6 YEAR AVERAGE COSTS:	**$340,217.83**
3 YEAR AVERAGE COSTS:	**$366,985.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$340,217.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$62,415.49

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.70
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$29,814.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$46,952.43
MINIMUM 2007 AIDS:	$44,604.81
MAXIMUM 2007 AIDS:	$53,995.29
CUSHION ADJUSTMENT:	($8,420.20)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$366,985.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$311,937.82
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$62,415.49
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($8,420.20)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,995.29**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67166

NAME: OCONOMOWOC LAKE

2007 MILEAGE: 7.40

2006 MILEAGE: 7.40

2006 AIDS: $64,482.16

6 YEAR COSTS:

2000 COSTS	$331,285.00
2001 COSTS	$434,075.00
2002 COSTS	$310,907.00
2003 COSTS	$363,140.00
2004 COSTS	$324,226.00
2005 COSTS	$491,781.00
6 YEAR AVERAGE COSTS:	**$375,902.33**
3 YEAR AVERAGE COSTS:	**$393,049.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$375,902.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$68,962.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$14,052.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$64,482.16
MINIMUM 2007 AIDS:	$61,258.05
MAXIMUM 2007 AIDS:	$74,154.48
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$393,049.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$334,091.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$68,962.08
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$68,962.08**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67171

NAME: PEWAUKEE

2007 MILEAGE: 31.72

2006 MILEAGE: 31.72

2006 AIDS: $344,184.42

6 YEAR COSTS:

2000 COSTS	$1,722,012.00
2001 COSTS	$1,841,953.00
2002 COSTS	$1,773,732.00
2003 COSTS	$1,753,815.00
2004 COSTS	$1,742,272.00
2005 COSTS	$1,878,191.00
6 YEAR AVERAGE COSTS:	**$1,785,329.17**
3 YEAR AVERAGE COSTS:	**$1,791,426.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,785,329.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$327,531.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	31.72
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$60,236.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$344,184.42
MINIMUM 2007 AIDS:	$326,975.20
MAXIMUM 2007 AIDS:	$395,812.08
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,791,426.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,522,712.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$327,531.91
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$327,531.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67181

NAME: SUSSEX

2007 MILEAGE: 46.35

2006 MILEAGE: 44.61

2006 AIDS: $417,620.77

6 YEAR COSTS:

2000 COSTS	$2,273,858.00
2001 COSTS	$1,215,572.00
2002 COSTS	$1,825,868.00
2003 COSTS	$1,685,705.00
2004 COSTS	$1,966,550.00
2005 COSTS	$4,113,644.00
6 YEAR AVERAGE COSTS:	**$2,180,199.50**
3 YEAR AVERAGE COSTS:	**$2,588,633.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,180,199.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$399,973.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,018.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$417,620.77
MINIMUM 2007 AIDS:	$396,739.73
MAXIMUM 2007 AIDS:	$480,263.89
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,588,633.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,200,338.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$399,973.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$399,973.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67191

NAME: WALES

2007 MILEAGE: 21.58

2006 MILEAGE: 21.38

2006 AIDS: $53,828.66

6 YEAR COSTS:

2000 COSTS	$606,625.00
2001 COSTS	$179,030.00
2002 COSTS	$189,269.00
2003 COSTS	$229,061.00
2004 COSTS	$202,769.00
2005 COSTS	$227,893.00
6 YEAR AVERAGE COSTS:	**$272,441.17**
3 YEAR AVERAGE COSTS:	**$219,907.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$272,441.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$49,981.36

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	21.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$40,980.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$53,828.66
MINIMUM 2007 AIDS:	$51,137.23
MAXIMUM 2007 AIDS:	$61,902.96
CUSHION ADJUSTMENT:	$1,155.87

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$219,907.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$186,921.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$49,981.36
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$1,155.87
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$51,137.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67206

NAME: BROOKFIELD

2007 MILEAGE: 255.96

2006 MILEAGE: 254.21

2006 AIDS: $1,875,048.8

6 YEAR COSTS:

2000 COSTS	$9,746,574.00
2001 COSTS	$10,461,031.00
2002 COSTS	$13,252,892.00
2003 COSTS	$10,513,181.00
2004 COSTS	$8,768,293.00
2005 COSTS	$9,567,876.00
6 YEAR AVERAGE COSTS:	**$10,384,974.50**
3 YEAR AVERAGE COSTS:	**$9,616,450.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$10,384,974.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,905,200.81

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	255.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$486,068.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,875,048.82
MINIMUM 2007 AIDS:	$1,781,296.38
MAXIMUM 2007 AIDS:	$2,156,306.14
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$9,616,450.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$8,173,982.50
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,905,200.81
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,905,200.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67216

NAME: DELAFIELD

2007 MILEAGE: 52.26

2006 MILEAGE: 52.26

2006 AIDS: $405,473.21

6 YEAR COSTS:

2000 COSTS	$1,743,573.00
2001 COSTS	$2,060,112.00
2002 COSTS	$1,866,075.00
2003 COSTS	$4,552,766.00
2004 COSTS	$1,882,393.00
2005 COSTS	$1,978,139.00
6 YEAR AVERAGE COSTS:	**$2,347,176.33**
3 YEAR AVERAGE COSTS:	**$2,804,432.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,347,176.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$430,606.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,241.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$405,473.21
MINIMUM 2007 AIDS:	$385,199.55
MAXIMUM 2007 AIDS:	$466,294.19
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,804,432.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$2,383,767.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$430,606.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$430,606.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67251

NAME: MUSKEGO

2007 MILEAGE: 142.77

2006 MILEAGE: 140.20

2006 AIDS: $791,685.51

6 YEAR COSTS:

2000 COSTS	$2,991,303.00
2001 COSTS	$3,966,207.00
2002 COSTS	$7,339,030.00
2003 COSTS	$3,820,447.00
2004 COSTS	$4,487,315.00
2005 COSTS	$4,746,054.00
6 YEAR AVERAGE COSTS:	**$4,558,392.67**
3 YEAR AVERAGE COSTS:	**$4,351,272.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,558,392.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$836,271.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	142.77
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$271,120.23

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$791,685.51
MINIMUM 2007 AIDS:	$752,101.23
MAXIMUM 2007 AIDS:	$910,438.34
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,351,272.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,698,581.20
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$836,271.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$836,271.04**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67261

NAME: NEW BERLIN

2007 MILEAGE: 224.32

2006 MILEAGE: 219.22

2006 AIDS: $1,297,629.8

6 YEAR COSTS:

2000 COSTS	$7,755,232.00
2001 COSTS	$6,583,283.00
2002 COSTS	$6,287,594.00
2003 COSTS	$6,023,047.00
2004 COSTS	$6,812,110.00
2005 COSTS	$9,230,914.00
6 YEAR AVERAGE COSTS:	**$7,115,363.33**
3 YEAR AVERAGE COSTS:	**$7,355,357.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,115,363.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,305,366.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	224.32
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$425,983.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,297,629.81
MINIMUM 2007 AIDS:	$1,232,748.32
MAXIMUM 2007 AIDS:	$1,492,274.28
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$7,355,357.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$6,252,053.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,305,366.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,305,366.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67265

NAME: OCONOMOWOC

2007 MILEAGE: 70.09

2006 MILEAGE: 68.00

2006 AIDS: $604,473.52

6 YEAR COSTS:

2000 COSTS	$2,253,521.00
2001 COSTS	$2,496,312.00
2002 COSTS	$3,568,169.00
2003 COSTS	$6,279,966.00
2004 COSTS	$3,149,345.00
2005 COSTS	$2,942,023.00
6 YEAR AVERAGE COSTS:	**$3,448,222.67**
3 YEAR AVERAGE COSTS:	**$4,123,778.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,448,222.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$632,602.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	70.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$133,100.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$604,473.52
MINIMUM 2007 AIDS:	$574,249.84
MAXIMUM 2007 AIDS:	$695,144.55
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,123,778.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,505,211.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$632,602.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$632,602.09**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67270

NAME: PEWAUKEE

2007 MILEAGE: 83.48

2006 MILEAGE: 81.41

2006 AIDS: $406,486.20

6 YEAR COSTS:

2000 COSTS	$2,076,555.00
2001 COSTS	$2,008,909.00
2002 COSTS	$2,194,206.00
2003 COSTS	$2,201,703.00
2004 COSTS	$2,762,113.00
2005 COSTS	$1,718,148.00
6 YEAR AVERAGE COSTS:	**$2,160,272.33**
3 YEAR AVERAGE COSTS:	**$2,227,321.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,160,272.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$396,318.03

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	83.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$158,528.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$406,486.20
MINIMUM 2007 AIDS:	$386,161.89
MAXIMUM 2007 AIDS:	$467,459.13
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,227,321.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,893,223.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$396,318.03
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$396,318.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 67291

NAME: WAUKESHA

2007 MILEAGE: 236.33

2006 MILEAGE: 232.56

2006 AIDS: $2,279,856.6

6 YEAR COSTS:

2000 COSTS	$11,035,139.00
2001 COSTS	$9,446,988.00
2002 COSTS	$13,944,915.00
2003 COSTS	$13,323,886.00
2004 COSTS	$14,510,660.00
2005 COSTS	$15,368,343.00
6 YEAR AVERAGE COSTS:	**$12,938,321.83**
3 YEAR AVERAGE COSTS:	**$14,400,963.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$12,938,321.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,373,631.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	236.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$448,790.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,279,856.66
MINIMUM 2007 AIDS:	$2,165,863.83
MAXIMUM 2007 AIDS:	$2,621,835.16
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$14,400,963.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$12,240,818.55
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,373,631.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,373,631.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68000

NAME: WAUPACA

2007 MILEAGE: 342.34

2006 MILEAGE: 342.52

2006 AIDS: $1,552,817.5

6 YEAR COSTS:

2000 COSTS	$6,016,612.00
2001 COSTS	$6,296,829.00
2002 COSTS	$7,422,097.00
2003 COSTS	$8,290,660.00
2004 COSTS	$7,164,728.00
2005 COSTS	$8,982,442.00
6 YEAR AVERAGE COSTS:	**$7,362,228.00**
3 YEAR AVERAGE COSTS:	**$8,145,943.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$7,362,228.00
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,654,229.87

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,552,817.58
MINIMUM 2007 AIDS:	$1,521,761.23
MAXIMUM 2007 AIDS:	$1,785,740.22
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$8,145,943.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,654,229.87
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,654,229.87**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68002

NAME: BEAR CREEK

2007 MILEAGE: 40.44

2006 MILEAGE: 40.44

2006 AIDS: $72,406.97

6 YEAR COSTS:

2000 COSTS	$107,516.00
2001 COSTS	$170,018.00
2002 COSTS	$87,344.00
2003 COSTS	$38,981.00
2004 COSTS	$129,229.00
2005 COSTS	$53,272.00
6 YEAR AVERAGE COSTS:	**$97,726.67**
3 YEAR AVERAGE COSTS:	**$73,827.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,726.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,928.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.44
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,795.56

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.44
2006 MILEAGE:	40.44
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$72,406.97
2006 ADJUSTED BASE:	$72,406.97
MINIMUM 2007 AIDS:	$68,786.62
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,827.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,753.23
REDUCTION DUE TO CAP:	$14,042.33

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,795.56
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($14,042.33)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,753.23**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68004

NAME: CALEDONIA

2007 MILEAGE: 36.93

2006 MILEAGE: 36.16

2006 AIDS: $67,329.92

6 YEAR COSTS:

2000 COSTS	$89,814.00
2001 COSTS	$102,811.00
2002 COSTS	$108,670.00
2003 COSTS	$147,123.00
2004 COSTS	$57,471.00
2005 COSTS	$142,673.00
6 YEAR AVERAGE COSTS:	**$108,093.67**
3 YEAR AVERAGE COSTS:	**$115,755.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,093.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,830.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	36.93
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$70,130.07

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	36.93
2006 MILEAGE:	36.16
MILEAGE CHANGE:	0.77
% CHANGE:	2.1294%
2006 AIDS:	$67,329.92
2006 ADJUSTED BASE:	$68,763.64
MINIMUM 2007 AIDS:	$65,325.46
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$115,755.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$98,392.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,130.07
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,130.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68006

NAME: DAYTON

2007 MILEAGE: 74.42

2006 MILEAGE: 74.42

2006 AIDS: $138,570.04

6 YEAR COSTS:

2000 COSTS	$358,024.00
2001 COSTS	$465,799.00
2002 COSTS	$348,795.00
2003 COSTS	$354,940.00
2004 COSTS	$359,333.00
2005 COSTS	$452,158.00
6 YEAR AVERAGE COSTS:	**$389,841.50**
3 YEAR AVERAGE COSTS:	**$388,810.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$389,841.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$71,519.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	74.42
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$141,323.58

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	74.42
2006 MILEAGE:	74.42
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$138,570.04
2006 ADJUSTED BASE:	$138,570.04
MINIMUM 2007 AIDS:	$131,641.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$388,810.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$330,488.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$141,323.58
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$141,323.58**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68008

NAME: DUPONT

2007 MILEAGE: 35.68

2006 MILEAGE: 35.65

2006 AIDS: $66,380.30

6 YEAR COSTS:

2000 COSTS	$108,892.00
2001 COSTS	$156,709.00
2002 COSTS	$120,432.00
2003 COSTS	$128,487.00
2004 COSTS	$154,565.00
2005 COSTS	$129,456.00
6 YEAR AVERAGE COSTS:	**$133,090.17**
3 YEAR AVERAGE COSTS:	**$137,502.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$133,090.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,416.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,756.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.68
2006 MILEAGE:	35.65
MILEAGE CHANGE:	0.03
% CHANGE:	0.0842%
2006 AIDS:	$66,380.30
2006 ADJUSTED BASE:	$66,436.19
MINIMUM 2007 AIDS:	$63,114.38
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,502.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,877.27
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,756.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$67,756.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68010

NAME: FARMINGTON

2007 MILEAGE: 77.15

2006 MILEAGE: 77.15

2006 AIDS: $143,653.30

6 YEAR COSTS:

2000 COSTS	$463,256.00
2001 COSTS	$294,785.00
2002 COSTS	$271,651.00
2003 COSTS	$524,616.00
2004 COSTS	$396,572.00
2005 COSTS	$412,671.00
6 YEAR AVERAGE COSTS:	**$393,925.17**
3 YEAR AVERAGE COSTS:	**$444,619.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$393,925.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$72,268.50

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	77.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$146,507.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	77.15
2006 MILEAGE:	77.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$143,653.30
2006 ADJUSTED BASE:	$143,653.30
MINIMUM 2007 AIDS:	$136,470.64
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$444,619.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$377,926.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$146,507.85
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$146,507.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68012

NAME: FREMONT

2007 MILEAGE: 20.88

2006 MILEAGE: 20.88

2006 AIDS: $38,878.56

6 YEAR COSTS:

2000 COSTS	$105,029.00
2001 COSTS	$53,998.00
2002 COSTS	$35,420.00
2003 COSTS	$95,552.00
2004 COSTS	$197,031.00
2005 COSTS	$164,583.00
6 YEAR AVERAGE COSTS:	**$108,602.17**
3 YEAR AVERAGE COSTS:	**$152,388.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$108,602.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,923.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	20.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$39,651.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	20.88
2006 MILEAGE:	20.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$38,878.56
2006 ADJUSTED BASE:	$38,878.56
MINIMUM 2007 AIDS:	$36,934.63
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$152,388.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$129,530.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$39,651.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,651.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68014

NAME: HARRISON

2007 MILEAGE: 43.94

2006 MILEAGE: 43.94

2006 AIDS: $81,816.28

6 YEAR COSTS:

2000 COSTS	$76,346.00
2001 COSTS	$138,181.00
2002 COSTS	$102,238.00
2003 COSTS	$125,937.00
2004 COSTS	$73,823.00
2005 COSTS	$89,215.00
6 YEAR AVERAGE COSTS:	**$100,956.67**
3 YEAR AVERAGE COSTS:	**$96,325.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$100,956.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,521.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,442.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.94
2006 MILEAGE:	43.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$81,816.28
2006 ADJUSTED BASE:	$81,816.28
MINIMUM 2007 AIDS:	$77,725.47
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$96,325.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$81,876.25
REDUCTION DUE TO CAP:	$1,565.81

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,442.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($1,565.81)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$81,876.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68016

NAME: HELVETIA

2007 MILEAGE: 42.61

2006 MILEAGE: 42.61

2006 AIDS: $79,339.82

6 YEAR COSTS:

2000 COSTS	$134,318.00
2001 COSTS	$113,178.00
2002 COSTS	$121,764.00
2003 COSTS	$123,513.00
2004 COSTS	$156,090.00
2005 COSTS	$131,780.00
6 YEAR AVERAGE COSTS:	**$130,107.17**
3 YEAR AVERAGE COSTS:	**$137,127.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,107.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,869.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.61
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,916.39

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.61
2006 MILEAGE:	42.61
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,339.82
2006 ADJUSTED BASE:	$79,339.82
MINIMUM 2007 AIDS:	$75,372.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$137,127.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$116,558.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,916.39
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,916.39**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68018

NAME: IOLA

2007 MILEAGE: 45.41

2006 MILEAGE: 44.85

2006 AIDS: $83,510.70

6 YEAR COSTS:

2000 COSTS	$130,029.00
2001 COSTS	$187,750.00
2002 COSTS	$132,185.00
2003 COSTS	$145,798.00
2004 COSTS	$131,054.00
2005 COSTS	$152,420.00
6 YEAR AVERAGE COSTS:	**$146,539.33**
3 YEAR AVERAGE COSTS:	**$143,090.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$146,539.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,883.73

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.41
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,233.59

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.41
2006 MILEAGE:	44.85
MILEAGE CHANGE:	0.56
% CHANGE:	1.2486%
2006 AIDS:	$83,510.70
2006 ADJUSTED BASE:	$84,553.41
MINIMUM 2007 AIDS:	$80,325.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,090.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$121,627.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,233.59
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,233.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68020

NAME: LARRABEE

2007 MILEAGE: 51.11

2006 MILEAGE: 51.11

2006 AIDS: $95,166.82

6 YEAR COSTS:

2000 COSTS	$215,355.00
2001 COSTS	$303,045.00
2002 COSTS	$68,058.00
2003 COSTS	$104,905.00
2004 COSTS	$181,529.00
2005 COSTS	$231,679.00
6 YEAR AVERAGE COSTS:	**$184,095.17**
3 YEAR AVERAGE COSTS:	**$172,704.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$184,095.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,773.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.11
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$97,057.89

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.11
2006 MILEAGE:	51.11
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$95,166.82
2006 ADJUSTED BASE:	$95,166.82
MINIMUM 2007 AIDS:	$90,408.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$172,704.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$146,798.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,057.89
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,057.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68022

NAME: LEBANON

2007 MILEAGE: 47.30

2006 MILEAGE: 46.57

2006 AIDS: $86,713.34

6 YEAR COSTS:

2000 COSTS	$266,733.00
2001 COSTS	$283,302.00
2002 COSTS	$280,491.00
2003 COSTS	$267,848.00
2004 COSTS	$359,759.00
2005 COSTS	$265,714.00
6 YEAR AVERAGE COSTS:	**$287,307.83**
3 YEAR AVERAGE COSTS:	**$297,773.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$287,307.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$52,708.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,822.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.30
2006 MILEAGE:	46.57
MILEAGE CHANGE:	0.73
% CHANGE:	1.5675%
2006 AIDS:	$86,713.34
2006 ADJUSTED BASE:	$88,072.57
MINIMUM 2007 AIDS:	$83,668.94
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$297,773.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$253,107.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,822.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,822.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68024

NAME: LIND

2007 MILEAGE: 57.55

2006 MILEAGE: 57.55

2006 AIDS: $107,158.10

6 YEAR COSTS:

2000 COSTS	$152,608.00
2001 COSTS	$83,496.00
2002 COSTS	$199,685.00
2003 COSTS	$196,207.00
2004 COSTS	$196,996.00
2005 COSTS	$217,961.00
6 YEAR AVERAGE COSTS:	**$174,492.17**
3 YEAR AVERAGE COSTS:	**$203,721.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$174,492.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,011.89

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	57.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$109,287.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	57.55
2006 MILEAGE:	57.55
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$107,158.10
2006 ADJUSTED BASE:	$107,158.10
MINIMUM 2007 AIDS:	$101,800.20
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$203,721.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$173,163.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$109,287.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$109,287.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68026

NAME: LITTLE WOLF

2007 MILEAGE: 47.14

2006 MILEAGE: 47.14

2006 AIDS: $87,774.68

6 YEAR COSTS:

2000 COSTS	$159,242.00
2001 COSTS	$273,335.00
2002 COSTS	$137,435.00
2003 COSTS	$176,119.00
2004 COSTS	$261,448.00
2005 COSTS	$172,766.00
6 YEAR AVERAGE COSTS:	**$196,724.17**
3 YEAR AVERAGE COSTS:	**$203,444.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$196,724.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$36,090.51

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	47.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$89,518.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	47.14
2006 MILEAGE:	47.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$87,774.68
2006 ADJUSTED BASE:	$87,774.68
MINIMUM 2007 AIDS:	$83,385.95
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$203,444.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$172,927.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$89,518.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$89,518.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68028

NAME: MATTESON

2007 MILEAGE: 41.30

2006 MILEAGE: 41.30

2006 AIDS: $76,900.60

6 YEAR COSTS:

2000 COSTS	$112,674.00
2001 COSTS	$231,270.00
2002 COSTS	$188,698.00
2003 COSTS	$179,548.00
2004 COSTS	$208,396.00
2005 COSTS	$160,816.00
6 YEAR AVERAGE COSTS:	**$180,233.67**
3 YEAR AVERAGE COSTS:	**$182,920.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,233.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,065.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.30
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,428.70

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.30
2006 MILEAGE:	41.30
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,900.60
2006 ADJUSTED BASE:	$76,900.60
MINIMUM 2007 AIDS:	$73,055.57
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$182,920.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$155,482.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,428.70
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,428.70**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68030

NAME: MUKWA

2007 MILEAGE: 42.50

2006 MILEAGE: 42.50

2006 AIDS: $79,135.00

6 YEAR COSTS:

2000 COSTS	$98,575.00
2001 COSTS	$116,667.00
2002 COSTS	$102,023.00
2003 COSTS	$186,206.00
2004 COSTS	$156,647.00
2005 COSTS	$254,488.00
6 YEAR AVERAGE COSTS:	**$152,434.33**
3 YEAR AVERAGE COSTS:	**$199,113.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$152,434.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,965.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,707.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.50
2006 MILEAGE:	42.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$79,135.00
2006 ADJUSTED BASE:	$79,135.00
MINIMUM 2007 AIDS:	$75,178.25
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$199,113.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$169,246.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,707.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,707.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68032

NAME: ROYALTON

2007 MILEAGE: 42.16

2006 MILEAGE: 42.20

2006 AIDS: $78,576.40

6 YEAR COSTS:

2000 COSTS	$82,230.00
2001 COSTS	$91,924.00
2002 COSTS	$93,425.00
2003 COSTS	$90,689.00
2004 COSTS	$119,711.00
2005 COSTS	$108,132.00
6 YEAR AVERAGE COSTS:	**$97,685.17**
3 YEAR AVERAGE COSTS:	**$106,177.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,685.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,921.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	42.16
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$80,061.84

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	42.16
2006 MILEAGE:	42.20
MILEAGE CHANGE:	-0.04
% CHANGE:	-0.0948%
2006 AIDS:	$78,576.40
2006 ADJUSTED BASE:	$78,501.91
MINIMUM 2007 AIDS:	$74,576.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$106,177.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$90,250.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$80,061.84
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$80,061.84**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68034

NAME: SAINT LAWRENCE

2007 MILEAGE: 37.43

2006 MILEAGE: 37.61

2006 AIDS: $70,029.82

6 YEAR COSTS:

2000 COSTS	$168,428.00
2001 COSTS	$173,328.00
2002 COSTS	$209,729.00
2003 COSTS	$104,450.00
2004 COSTS	$122,086.00
2005 COSTS	$123,175.00
6 YEAR AVERAGE COSTS:	**$150,199.33**
3 YEAR AVERAGE COSTS:	**$116,570.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$150,199.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,555.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$71,079.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.43
2006 MILEAGE:	37.61
MILEAGE CHANGE:	-0.18
% CHANGE:	-0.4786%
2006 AIDS:	$70,029.82
2006 ADJUSTED BASE:	$69,694.66
MINIMUM 2007 AIDS:	$66,209.92
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$116,570.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,084.78
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,079.57
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,079.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68036

NAME: SCANDINAVIA

2007 MILEAGE: 43.88

2006 MILEAGE: 43.88

2006 AIDS: $81,704.56

6 YEAR COSTS:

2000 COSTS	$89,242.00
2001 COSTS	$111,224.00
2002 COSTS	$112,991.00
2003 COSTS	$212,920.00
2004 COSTS	$114,516.00
2005 COSTS	$96,198.00
6 YEAR AVERAGE COSTS:	**$122,848.50**
3 YEAR AVERAGE COSTS:	**$141,211.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$122,848.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,537.47

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$83,328.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.88
2006 MILEAGE:	43.88
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$81,704.56
2006 ADJUSTED BASE:	$81,704.56
MINIMUM 2007 AIDS:	$77,619.33
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$141,211.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$120,029.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$83,328.12
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$83,328.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68038

NAME: UNION

2007 MILEAGE: 48.40

2006 MILEAGE: 48.40

2006 AIDS: $90,120.80

6 YEAR COSTS:

2000 COSTS	$147,544.00
2001 COSTS	$180,110.00
2002 COSTS	$164,191.00
2003 COSTS	$116,244.00
2004 COSTS	$141,457.00
2005 COSTS	$223,511.00
6 YEAR AVERAGE COSTS:	**$162,176.17**
3 YEAR AVERAGE COSTS:	**$160,404.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$162,176.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,752.42

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	48.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$91,911.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	48.40
2006 MILEAGE:	48.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$90,120.80
2006 ADJUSTED BASE:	$90,120.80
MINIMUM 2007 AIDS:	$85,614.76
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$160,404.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$136,343.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$91,911.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$91,911.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68040

NAME: WAUPACA

2007 MILEAGE: 43.19

2006 MILEAGE: 43.06

2006 AIDS: $80,177.72

6 YEAR COSTS:

2000 COSTS	$223,412.00
2001 COSTS	$175,297.00
2002 COSTS	$145,668.00
2003 COSTS	$195,584.00
2004 COSTS	$199,074.00
2005 COSTS	$151,294.00
6 YEAR AVERAGE COSTS:	**$181,721.50**
3 YEAR AVERAGE COSTS:	**$181,984.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$181,721.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,338.16

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,017.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.19
2006 MILEAGE:	43.06
MILEAGE CHANGE:	0.13
% CHANGE:	0.3019%
2006 AIDS:	$80,177.72
2006 ADJUSTED BASE:	$80,419.78
MINIMUM 2007 AIDS:	$76,398.79
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$181,984.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$154,686.40
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,017.81
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,017.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68042

NAME: WEYAUWEGA

2007 MILEAGE: 19.18

2006 MILEAGE: 19.18

2006 AIDS: $35,713.16

6 YEAR COSTS:

2000 COSTS	$54,879.00
2001 COSTS	$101,342.00
2002 COSTS	$83,384.00
2003 COSTS	$94,144.00
2004 COSTS	$111,067.00
2005 COSTS	$30,459.00
6 YEAR AVERAGE COSTS:	**$79,212.50**
3 YEAR AVERAGE COSTS:	**$78,556.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$79,212.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$14,532.12

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	19.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$36,422.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	19.18
2006 MILEAGE:	19.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$35,713.16
2006 ADJUSTED BASE:	$35,713.16
MINIMUM 2007 AIDS:	$33,927.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$78,556.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$66,773.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$36,422.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$36,422.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68044

NAME: WYOMING

2007 MILEAGE: 18.62

2006 MILEAGE: 18.62

2006 AIDS: $34,670.44

6 YEAR COSTS:

2000 COSTS	$98,697.00
2001 COSTS	$38,656.00
2002 COSTS	$55,285.00
2003 COSTS	$37,094.00
2004 COSTS	$108,882.00
2005 COSTS	$31,441.00
6 YEAR AVERAGE COSTS:	**$61,675.83**
3 YEAR AVERAGE COSTS:	**$59,139.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$61,675.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$11,314.89

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$35,359.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	18.62
2006 MILEAGE:	18.62
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$34,670.44
2006 ADJUSTED BASE:	$34,670.44
MINIMUM 2007 AIDS:	$32,936.92
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$59,139.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$50,268.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$35,359.38
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,359.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68106

NAME: BIG FALLS

2007 MILEAGE: 1.48

2006 MILEAGE: 1.48

2006 AIDS: $2,755.76

6 YEAR COSTS:

2000 COSTS	$2,767.00
2001 COSTS	$3,215.00
2002 COSTS	$2,517.00
2003 COSTS	$17,716.00
2004 COSTS	($1,152.00)
2005 COSTS	$4,276.00
6 YEAR AVERAGE COSTS:	**$4,889.83**
3 YEAR AVERAGE COSTS:	**$6,946.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$4,889.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$897.08

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	1.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$2,810.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	1.48
2006 MILEAGE:	1.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$2,755.76
2006 ADJUSTED BASE:	$2,755.76
MINIMUM 2007 AIDS:	$2,617.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,946.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,904.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$2,810.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,810.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68121

NAME: EMBARRASS

2007 MILEAGE: 2.66

2006 MILEAGE: 2.66

2006 AIDS: $7,619.52

6 YEAR COSTS:

2000 COSTS	$15,465.00
2001 COSTS	$153,158.00
2002 COSTS	$10,896.00
2003 COSTS	$11,211.00
2004 COSTS	$35,983.00
2005 COSTS	$16,348.00
6 YEAR AVERAGE COSTS:	**$40,510.17**
3 YEAR AVERAGE COSTS:	**$21,180.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$40,510.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$7,431.89

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,051.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$7,619.52
MINIMUM 2007 AIDS:	$7,238.54
MAXIMUM 2007 AIDS:	$8,762.45
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$21,180.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$18,003.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$7,431.89
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$7,431.89**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68126

NAME: FREMONT

2007 MILEAGE: 6.94

2006 MILEAGE: 6.94

2006 AIDS: $20,523.52

6 YEAR COSTS:

2000 COSTS	$111,463.00
2001 COSTS	$115,935.00
2002 COSTS	$107,882.00
2003 COSTS	$112,370.00
2004 COSTS	$120,081.00
2005 COSTS	$143,251.00
6 YEAR AVERAGE COSTS:	**$118,497.00**
3 YEAR AVERAGE COSTS:	**$125,234.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,497.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,739.16

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,179.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$20,523.52
MINIMUM 2007 AIDS:	$19,497.34
MAXIMUM 2007 AIDS:	$23,602.05
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$125,234.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$106,448.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$21,739.16
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$21,739.16**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68141

NAME: IOLA

2007 MILEAGE: 8.83

2006 MILEAGE: 8.83

2006 AIDS: $59,918.03

6 YEAR COSTS:

2000 COSTS	$400,983.00
2001 COSTS	$251,848.00
2002 COSTS	$207,598.00
2003 COSTS	$296,412.00
2004 COSTS	$508,318.00
2005 COSTS	$373,007.00
6 YEAR AVERAGE COSTS:	**$339,694.33**
3 YEAR AVERAGE COSTS:	**$392,579.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$339,694.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$62,319.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.83
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$16,768.17

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$59,918.03
MINIMUM 2007 AIDS:	$56,922.13
MAXIMUM 2007 AIDS:	$68,905.73
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$392,579.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$333,692.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$62,319.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,319.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68165

NAME: OGDENSBURG

2007 MILEAGE: 2.58

2006 MILEAGE: 2.58

2006 AIDS: $6,324.56

6 YEAR COSTS:

2000 COSTS	$15,118.00
2001 COSTS	$15,118.00
2002 COSTS	$68,113.00
2003 COSTS	$75,751.00
2004 COSTS	$5,950.00
2005 COSTS	$7,547.00
6 YEAR AVERAGE COSTS:	**$31,266.17**
3 YEAR AVERAGE COSTS:	**$29,749.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$31,266.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,736.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.58
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$4,899.42

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$6,324.56
MINIMUM 2007 AIDS:	$6,008.33
MAXIMUM 2007 AIDS:	$7,273.24
CUSHION ADJUSTMENT:	$272.32

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$29,749.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$25,286.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$5,736.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$272.32
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,008.33**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68181

NAME: SCANDINAVIA

2007 MILEAGE: 3.45

2006 MILEAGE: 3.45

2006 AIDS: $6,423.90

6 YEAR COSTS:

2000 COSTS	$58,711.00
2001 COSTS	$16,923.00
2002 COSTS	$18,515.00
2003 COSTS	$27,893.00
2004 COSTS	$14,619.00
2005 COSTS	$29,454.00
6 YEAR AVERAGE COSTS:	**$27,685.83**
3 YEAR AVERAGE COSTS:	**$23,988.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$27,685.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,079.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.45
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$6,551.55

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	3.45
2006 MILEAGE:	3.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$6,423.90
2006 ADJUSTED BASE:	$6,423.90
MINIMUM 2007 AIDS:	$6,102.71
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$23,988.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$20,390.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$6,551.55
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$6,551.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68211

NAME: CLINTONVILLE

2007 MILEAGE: 35.55

2006 MILEAGE: 35.55

2006 AIDS: $304,575.70

6 YEAR COSTS:

2000 COSTS	$1,501,667.00
2001 COSTS	$1,368,676.00
2002 COSTS	$1,194,556.00
2003 COSTS	$1,362,491.00
2004 COSTS	$1,316,927.00
2005 COSTS	$1,512,843.00
6 YEAR AVERAGE COSTS:	**$1,376,193.33**
3 YEAR AVERAGE COSTS:	**$1,397,420.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,376,193.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$252,472.90

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,509.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$304,575.70
MINIMUM 2007 AIDS:	$289,346.92
MAXIMUM 2007 AIDS:	$350,262.06
CUSHION ADJUSTMENT:	$36,874.01

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,397,420.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,187,807.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$252,472.90
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$36,874.01
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$289,346.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68251

NAME: MANAWA

2007 MILEAGE: 7.29

2006 MILEAGE: 7.29

2006 AIDS: $66,426.00

6 YEAR COSTS:

2000 COSTS	$357,040.00
2001 COSTS	$523,130.00
2002 COSTS	$473,431.00
2003 COSTS	$269,722.00
2004 COSTS	$363,449.00
2005 COSTS	$612,808.00
6 YEAR AVERAGE COSTS:	**$433,263.33**
3 YEAR AVERAGE COSTS:	**$415,326.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$433,263.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$79,485.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,843.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$66,426.00
MINIMUM 2007 AIDS:	$63,104.70
MAXIMUM 2007 AIDS:	$76,389.90
CUSHION ADJUSTMENT:	($3,095.48)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$415,326.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$353,027.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$79,485.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($3,095.48)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,389.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68252

NAME: MARION

2007 MILEAGE: 12.00

2006 MILEAGE: 12.11

2006 AIDS: $55,906.58

6 YEAR COSTS:

2000 COSTS	$329,302.00
2001 COSTS	$375,145.00
2002 COSTS	$193,776.00
2003 COSTS	$309,162.00
2004 COSTS	$376,953.00
2005 COSTS	$471,712.00
6 YEAR AVERAGE COSTS:	**$342,675.00**
3 YEAR AVERAGE COSTS:	**$385,942.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$342,675.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$62,866.28

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	12.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$22,788.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$55,906.58
MINIMUM 2007 AIDS:	$53,111.25
MAXIMUM 2007 AIDS:	$64,292.57
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$385,942.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$328,050.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$62,866.28
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$62,866.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68261

NAME: NEW LONDON

2007 MILEAGE: 41.35

2006 MILEAGE: 41.35

2006 AIDS: $376,053.55

6 YEAR COSTS:

2000 COSTS	$2,144,061.00
2001 COSTS	$1,801,581.00
2002 COSTS	$1,882,336.00
2003 COSTS	$1,949,284.00
2004 COSTS	$2,093,456.00
2005 COSTS	$2,231,542.00
6 YEAR AVERAGE COSTS:	**$2,017,043.33**
3 YEAR AVERAGE COSTS:	**$2,091,427.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,017,043.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$370,041.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.35
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,523.65

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$376,053.55
MINIMUM 2007 AIDS:	$357,250.87
MAXIMUM 2007 AIDS:	$432,461.58
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$2,091,427.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,777,713.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$370,041.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$370,041.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68291

NAME: WAUPACA

2007 MILEAGE: 37.71

2006 MILEAGE: 37.36

2006 AIDS: $563,985.69

6 YEAR COSTS:

2000 COSTS	$2,105,839.00
2001 COSTS	$3,596,968.00
2002 COSTS	$2,947,100.00
2003 COSTS	$5,042,529.00
2004 COSTS	$5,743,088.00
2005 COSTS	$2,780,231.00
6 YEAR AVERAGE COSTS:	**$3,702,625.83**
3 YEAR AVERAGE COSTS:	**$4,521,949.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,702,625.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$679,274.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.71
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$71,611.29

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$563,985.69
MINIMUM 2007 AIDS:	$535,786.41
MAXIMUM 2007 AIDS:	$648,583.54
CUSHION ADJUSTMENT:	($30,690.70)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,521,949.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,843,656.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$679,274.25
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($30,690.70)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$648,583.54**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 68292

NAME: WEYAUWEGA

2007 MILEAGE: 13.69

2006 MILEAGE: 13.64

2006 AIDS: $93,553.94

6 YEAR COSTS:

2000 COSTS	$445,194.00
2001 COSTS	$398,713.00
2002 COSTS	$454,403.00
2003 COSTS	$539,083.00
2004 COSTS	$781,053.00
2005 COSTS	$714,368.00
6 YEAR AVERAGE COSTS:	**$555,469.00**
3 YEAR AVERAGE COSTS:	**$678,168.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$555,469.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$101,904.92

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	13.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$25,997.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$93,553.94
MINIMUM 2007 AIDS:	$88,876.24
MAXIMUM 2007 AIDS:	$107,587.03
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$678,168.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$576,442.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$101,904.92
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,904.92**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69000

NAME: WAUSHARA

2007 MILEAGE: 333.56

2006 MILEAGE: 333.56

2006 AIDS: $644,185.61

6 YEAR COSTS:

2000 COSTS	$1,966,664.00
2001 COSTS	$2,882,374.00
2002 COSTS	$2,985,907.00
2003 COSTS	$3,212,110.00
2004 COSTS	$3,146,015.00
2005 COSTS	$2,914,255.00
6 YEAR AVERAGE COSTS:	**$2,851,220.83**
3 YEAR AVERAGE COSTS:	**$3,090,793.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$2,851,220.83
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$640,645.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$644,185.61
MINIMUM 2007 AIDS:	$631,301.90
MAXIMUM 2007 AIDS:	$740,813.45
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,090,793.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$640,645.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$640,645.01**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69002

NAME: AURORA

2007 MILEAGE: 27.66

2006 MILEAGE: 27.66

2006 AIDS: $51,502.92

6 YEAR COSTS:

2000 COSTS	$50,277.00
2001 COSTS	$44,121.00
2002 COSTS	$70,642.00
2003 COSTS	$103,190.00
2004 COSTS	$92,723.00
2005 COSTS	$73,602.00
6 YEAR AVERAGE COSTS:	**$72,425.83**
3 YEAR AVERAGE COSTS:	**$89,838.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$72,425.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$13,287.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$52,526.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	27.66
2006 MILEAGE:	27.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$51,502.92
2006 ADJUSTED BASE:	$51,502.92
MINIMUM 2007 AIDS:	$48,927.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$89,838.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$76,362.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,526.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,526.34**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69004

NAME: BLOOMFIELD

2007 MILEAGE: 44.70

2006 MILEAGE: 44.70

2006 AIDS: $83,231.40

6 YEAR COSTS:

2000 COSTS	$125,508.00
2001 COSTS	$80,564.00
2002 COSTS	$120,469.00
2003 COSTS	$94,614.00
2004 COSTS	$106,201.00
2005 COSTS	$183,034.00
6 YEAR AVERAGE COSTS:	**$118,398.33**
3 YEAR AVERAGE COSTS:	**$127,949.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$118,398.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,721.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.70
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$84,885.30

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.70
2006 MILEAGE:	44.70
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,231.40
2006 ADJUSTED BASE:	$83,231.40
MINIMUM 2007 AIDS:	$79,069.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,949.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$108,757.22
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$84,885.30
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$84,885.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69006

NAME: COLOMA

2007 MILEAGE: 51.20

2006 MILEAGE: 51.33

2006 AIDS: $88,790.15

6 YEAR COSTS:

2000 COSTS	$111,176.00
2001 COSTS	$159,887.00
2002 COSTS	$121,359.00
2003 COSTS	$72,882.00
2004 COSTS	$119,136.00
2005 COSTS	$290,823.00
6 YEAR AVERAGE COSTS:	**$145,877.17**
3 YEAR AVERAGE COSTS:	**$160,947.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,877.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,762.25

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$97,228.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.20
2006 MILEAGE:	51.33
MILEAGE CHANGE:	-0.13
% CHANGE:	-0.2533%
2006 AIDS:	$88,790.15
2006 ADJUSTED BASE:	$88,565.24
MINIMUM 2007 AIDS:	$84,136.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$160,947.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$136,804.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$97,228.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$97,228.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69008

NAME: DAKOTA

2007 MILEAGE: 40.20

2006 MILEAGE: 40.20

2006 AIDS: $74,852.40

6 YEAR COSTS:

2000 COSTS	$171,675.00
2001 COSTS	$170,867.00
2002 COSTS	$133,181.00
2003 COSTS	$134,538.00
2004 COSTS	$164,751.00
2005 COSTS	$121,050.00
6 YEAR AVERAGE COSTS:	**$149,343.67**
3 YEAR AVERAGE COSTS:	**$140,113.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$149,343.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,398.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,339.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.20
2006 MILEAGE:	40.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,852.40
2006 ADJUSTED BASE:	$74,852.40
MINIMUM 2007 AIDS:	$71,109.78
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,113.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,096.05
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,339.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,339.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69010

NAME: DEERFIELD

2007 MILEAGE: 49.18

2006 MILEAGE: 49.18

2006 AIDS: $91,573.16

6 YEAR COSTS:

2000 COSTS	$103,193.00
2001 COSTS	$128,385.00
2002 COSTS	$121,602.00
2003 COSTS	$102,222.00
2004 COSTS	$119,236.00
2005 COSTS	$130,648.00
6 YEAR AVERAGE COSTS:	**$117,547.67**
3 YEAR AVERAGE COSTS:	**$117,368.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,547.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,564.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.18
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,392.82

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.18
2006 MILEAGE:	49.18
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$91,573.16
2006 ADJUSTED BASE:	$91,573.16
MINIMUM 2007 AIDS:	$86,994.50
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$117,368.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$99,763.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,392.82
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$93,392.82**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69012

NAME: HANCOCK

2007 MILEAGE: 49.24

2006 MILEAGE: 49.18

2006 AIDS: $70,724.53

6 YEAR COSTS:

2000 COSTS	$225,242.00
2001 COSTS	$79,881.00
2002 COSTS	$84,090.00
2003 COSTS	$82,200.00
2004 COSTS	$83,326.00
2005 COSTS	$91,965.00
6 YEAR AVERAGE COSTS:	**$107,784.00**
3 YEAR AVERAGE COSTS:	**$85,830.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$107,784.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,773.78

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$93,506.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.24
2006 MILEAGE:	49.18
MILEAGE CHANGE:	0.06
% CHANGE:	0.1220%
2006 AIDS:	$70,724.53
2006 ADJUSTED BASE:	$70,810.81
MINIMUM 2007 AIDS:	$67,270.27
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$85,830.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$72,955.78
REDUCTION DUE TO CAP:	$20,550.98

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$93,506.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($20,550.98)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$72,955.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69014

NAME: LEON

2007 MILEAGE: 51.63

2006 MILEAGE: 51.63

2006 AIDS: $96,135.06

6 YEAR COSTS:

2000 COSTS	$123,395.00
2001 COSTS	$158,069.00
2002 COSTS	$115,498.00
2003 COSTS	$75,974.00
2004 COSTS	$181,345.00
2005 COSTS	$206,117.00
6 YEAR AVERAGE COSTS:	**$143,399.67**
3 YEAR AVERAGE COSTS:	**$154,478.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,399.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,307.74

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	51.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$98,045.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	51.63
2006 MILEAGE:	51.63
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$96,135.06
2006 ADJUSTED BASE:	$96,135.06
MINIMUM 2007 AIDS:	$91,328.31
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$154,478.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$131,306.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$98,045.37
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$98,045.37**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69016

NAME: MARION

2007 MILEAGE: 55.19

2006 MILEAGE: 55.19

2006 AIDS: $102,763.78

6 YEAR COSTS:

2000 COSTS	$254,647.00
2001 COSTS	$295,757.00
2002 COSTS	$265,476.00
2003 COSTS	$367,511.00
2004 COSTS	$312,622.00
2005 COSTS	$389,460.00
6 YEAR AVERAGE COSTS:	**$314,245.50**
3 YEAR AVERAGE COSTS:	**$356,531.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$314,245.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$57,650.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$104,805.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	55.19
2006 MILEAGE:	55.19
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$102,763.78
2006 ADJUSTED BASE:	$102,763.78
MINIMUM 2007 AIDS:	$97,625.59
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$356,531.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$303,051.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,805.81
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,805.81**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69018

NAME: MOUNT MORRIS

2007 MILEAGE: 49.51

2006 MILEAGE: 49.51

2006 AIDS: $92,187.62

6 YEAR COSTS:

2000 COSTS	$123,849.00
2001 COSTS	$76,589.00
2002 COSTS	$157,214.00
2003 COSTS	$110,199.00
2004 COSTS	$163,448.00
2005 COSTS	$241,502.00
6 YEAR AVERAGE COSTS:	**$145,466.83**
3 YEAR AVERAGE COSTS:	**$171,716.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$145,466.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,686.97

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	49.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$94,019.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	49.51
2006 MILEAGE:	49.51
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$92,187.62
2006 ADJUSTED BASE:	$92,187.62
MINIMUM 2007 AIDS:	$87,578.24
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$171,716.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$145,958.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$94,019.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$94,019.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69020

NAME: OASIS

2007 MILEAGE: 44.78

2006 MILEAGE: 44.78

2006 AIDS: $83,380.36

6 YEAR COSTS:

2000 COSTS	$299,253.00
2001 COSTS	$72,929.00
2002 COSTS	$119,586.00
2003 COSTS	$119,028.00
2004 COSTS	$133,998.00
2005 COSTS	$185,067.00
6 YEAR AVERAGE COSTS:	**$154,976.83**
3 YEAR AVERAGE COSTS:	**$146,031.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$154,976.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$28,431.65

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.78
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,037.22

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.78
2006 MILEAGE:	44.78
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,380.36
2006 ADJUSTED BASE:	$83,380.36
MINIMUM 2007 AIDS:	$79,211.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$146,031.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$124,126.35
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,037.22
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,037.22**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69022

NAME: PLAINFIELD

2007 MILEAGE: 55.29

2006 MILEAGE: 55.29

2006 AIDS: $102,949.98

6 YEAR COSTS:

2000 COSTS	$237,889.00
2001 COSTS	$126,069.00
2002 COSTS	$185,639.00
2003 COSTS	$138,075.00
2004 COSTS	$129,152.00
2005 COSTS	$186,133.00
6 YEAR AVERAGE COSTS:	**$167,159.50**
3 YEAR AVERAGE COSTS:	**$151,120.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,159.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,666.65

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	55.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$104,995.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	55.29
2006 MILEAGE:	55.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$102,949.98
2006 ADJUSTED BASE:	$102,949.98
MINIMUM 2007 AIDS:	$97,802.48
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,120.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,452.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$104,995.71
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$104,995.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69024

NAME: POY SIPPI

2007 MILEAGE: 28.69

2006 MILEAGE: 28.69

2006 AIDS: $53,420.78

6 YEAR COSTS:

2000 COSTS	$44,321.00
2001 COSTS	$38,046.00
2002 COSTS	$51,081.00
2003 COSTS	$60,150.00
2004 COSTS	$80,430.00
2005 COSTS	$78,767.00
6 YEAR AVERAGE COSTS:	**$58,799.17**
3 YEAR AVERAGE COSTS:	**$73,115.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$58,799.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,787.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.69
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$54,482.31

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	28.69
2006 MILEAGE:	28.69
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$53,420.78
2006 ADJUSTED BASE:	$53,420.78
MINIMUM 2007 AIDS:	$50,749.74
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$73,115.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$62,148.32
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$54,482.31
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$54,482.31**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69026

NAME: RICHFORD

2007 MILEAGE: 40.15

2006 MILEAGE: 40.15

2006 AIDS: $74,759.30

6 YEAR COSTS:

2000 COSTS	$142,563.00
2001 COSTS	$98,657.00
2002 COSTS	$119,346.00
2003 COSTS	$129,157.00
2004 COSTS	$121,198.00
2005 COSTS	$116,989.00
6 YEAR AVERAGE COSTS:	**$121,318.33**
3 YEAR AVERAGE COSTS:	**$122,448.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,318.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,256.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.15
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,244.85

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.15
2006 MILEAGE:	40.15
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,759.30
2006 ADJUSTED BASE:	$74,759.30
MINIMUM 2007 AIDS:	$71,021.34
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,448.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$104,080.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,244.85
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,244.85**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69028

NAME: ROSE

2007 MILEAGE: 37.10

2006 MILEAGE: 37.10

2006 AIDS: $69,080.20

6 YEAR COSTS:

2000 COSTS	$64,847.00
2001 COSTS	$60,007.00
2002 COSTS	$127,014.00
2003 COSTS	$94,423.00
2004 COSTS	$98,225.00
2005 COSTS	$84,512.00
6 YEAR AVERAGE COSTS:	**$88,171.33**
3 YEAR AVERAGE COSTS:	**$92,386.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$88,171.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$16,175.69

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.10
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$70,452.90

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.10
2006 MILEAGE:	37.10
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$69,080.20
2006 ADJUSTED BASE:	$69,080.20
MINIMUM 2007 AIDS:	$65,626.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$92,386.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$78,528.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$70,452.90
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$70,452.90**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69030

NAME: SAXEVILLE

2007 MILEAGE: 37.68

2006 MILEAGE: 37.68

2006 AIDS: $70,160.16

6 YEAR COSTS:

2000 COSTS	$120,487.00
2001 COSTS	$80,995.00
2002 COSTS	$137,020.00
2003 COSTS	$164,457.00
2004 COSTS	$166,932.00
2005 COSTS	$193,158.00
6 YEAR AVERAGE COSTS:	**$143,841.50**
3 YEAR AVERAGE COSTS:	**$174,849.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$143,841.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,388.79

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	37.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$71,554.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	37.68
2006 MILEAGE:	37.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$70,160.16
2006 ADJUSTED BASE:	$70,160.16
MINIMUM 2007 AIDS:	$66,652.15
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$174,849.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$148,621.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$71,554.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$71,554.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69032

NAME: SPRINGWATER

2007 MILEAGE: 52.54

2006 MILEAGE: 52.54

2006 AIDS: $97,829.48

6 YEAR COSTS:

2000 COSTS	$281,026.00
2001 COSTS	$278,222.00
2002 COSTS	$208,344.00
2003 COSTS	$321,471.00
2004 COSTS	$240,289.00
2005 COSTS	$268,434.00
6 YEAR AVERAGE COSTS:	**$266,297.67**
3 YEAR AVERAGE COSTS:	**$276,731.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$266,297.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$48,854.29

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	52.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$99,773.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	52.54
2006 MILEAGE:	52.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$97,829.48
2006 ADJUSTED BASE:	$97,829.48
MINIMUM 2007 AIDS:	$92,938.01
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$276,731.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$235,221.63
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$99,773.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$99,773.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69034

NAME: WARREN

2007 MILEAGE: 35.20

2006 MILEAGE: 35.20

2006 AIDS: $65,542.40

6 YEAR COSTS:

2000 COSTS	$130,971.00
2001 COSTS	$63,991.00
2002 COSTS	$113,788.00
2003 COSTS	$86,308.00
2004 COSTS	$106,395.00
2005 COSTS	$80,929.00
6 YEAR AVERAGE COSTS:	**$97,063.67**
3 YEAR AVERAGE COSTS:	**$91,210.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$97,063.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,807.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$66,844.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.20
2006 MILEAGE:	35.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$65,542.40
2006 ADJUSTED BASE:	$65,542.40
MINIMUM 2007 AIDS:	$62,265.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$91,210.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$77,529.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$66,844.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$66,844.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69036

NAME: WAUTOMA

2007 MILEAGE: 41.50

2006 MILEAGE: 41.50

2006 AIDS: $77,273.00

6 YEAR COSTS:

2000 COSTS	$92,696.00
2001 COSTS	$102,918.00
2002 COSTS	$123,512.00
2003 COSTS	$104,751.00
2004 COSTS	$128,121.00
2005 COSTS	$121,962.00
6 YEAR AVERAGE COSTS:	**$112,326.67**
3 YEAR AVERAGE COSTS:	**$118,278.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$112,326.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,607.16

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.50
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,808.50

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.50
2006 MILEAGE:	41.50
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$77,273.00
2006 ADJUSTED BASE:	$77,273.00
MINIMUM 2007 AIDS:	$73,409.35
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$118,278.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$100,536.30
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,808.50
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,808.50**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69111

NAME: COLOMA

2007 MILEAGE: 8.25

2006 MILEAGE: 8.19

2006 AIDS: $15,249.78

6 YEAR COSTS:

2000 COSTS	$88,478.00
2001 COSTS	$86,748.00
2002 COSTS	$129,012.00
2003 COSTS	$85,301.00
2004 COSTS	$109,474.00
2005 COSTS	$136,647.00
6 YEAR AVERAGE COSTS:	**$105,943.33**
3 YEAR AVERAGE COSTS:	**$110,474.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$105,943.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$19,436.09

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$15,666.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$15,249.78
MINIMUM 2007 AIDS:	$14,487.29
MAXIMUM 2007 AIDS:	$17,537.25
CUSHION ADJUSTMENT:	($1,898.84)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$110,474.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$93,902.90
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$19,436.09
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($1,898.84)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,537.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69136

NAME: HANCOCK

2007 MILEAGE: 6.36

2006 MILEAGE: 6.17

2006 AIDS: $22,811.17

6 YEAR COSTS:

2000 COSTS	$87,343.00
2001 COSTS	$106,420.00
2002 COSTS	$68,339.00
2003 COSTS	$68,812.00
2004 COSTS	$292,031.00
2005 COSTS	$128,901.00
6 YEAR AVERAGE COSTS:	**$125,307.67**
3 YEAR AVERAGE COSTS:	**$163,248.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,307.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,988.62

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	6.36
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$12,077.64

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$22,811.17
MINIMUM 2007 AIDS:	$21,670.61
MAXIMUM 2007 AIDS:	$26,232.85
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$163,248.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$138,760.80
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$22,988.62
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$22,988.62**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69146

NAME: LOHRVILLE

2007 MILEAGE: 9.00

2006 MILEAGE: 9.00

2006 AIDS: $16,758.00

6 YEAR COSTS:

2000 COSTS	$52,197.00
2001 COSTS	$40,621.00
2002 COSTS	$59,050.00
2003 COSTS	$25,629.00
2004 COSTS	$13,929.00
2005 COSTS	$29,941.00
6 YEAR AVERAGE COSTS:	**$36,894.50**
3 YEAR AVERAGE COSTS:	**$23,166.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$36,894.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$6,768.57

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$17,091.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	9.00
2006 MILEAGE:	9.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$16,758.00
2006 ADJUSTED BASE:	$16,758.00
MINIMUM 2007 AIDS:	$15,920.10
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$23,166.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$19,691.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$17,091.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,091.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69171

NAME: PLAINFIELD

2007 MILEAGE: 10.24

2006 MILEAGE: 10.24

2006 AIDS: $23,128.11

6 YEAR COSTS:

2000 COSTS	$111,172.00
2001 COSTS	$119,905.00
2002 COSTS	$142,607.00
2003 COSTS	$115,209.00
2004 COSTS	$147,561.00
2005 COSTS	$139,525.00
6 YEAR AVERAGE COSTS:	**$129,329.83**
3 YEAR AVERAGE COSTS:	**$134,098.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$129,329.83
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$23,714.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$19,445.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$23,128.11
MINIMUM 2007 AIDS:	$21,971.70
MAXIMUM 2007 AIDS:	$26,597.33
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$134,098.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$113,983.58
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$23,714.13
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 1 Day Late, 1% Penalty	($237.14)
TOTAL GTA AMOUNT:	**$23,476.99**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69176

NAME: REDGRANITE

2007 MILEAGE: 12.88

2006 MILEAGE: 12.88

2006 AIDS: $33,482.00

6 YEAR COSTS:

2000 COSTS	$148,718.00
2001 COSTS	$145,048.00
2002 COSTS	$203,042.00
2003 COSTS	$244,565.00
2004 COSTS	$196,129.00
2005 COSTS	$211,157.00
6 YEAR AVERAGE COSTS:	**$191,443.17**
3 YEAR AVERAGE COSTS:	**$217,283.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$191,443.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,121.67

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	12.88
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$24,459.12

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$33,482.00
MINIMUM 2007 AIDS:	$31,807.90
MAXIMUM 2007 AIDS:	$38,504.30
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$217,283.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$184,691.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$35,121.67
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$35,121.67**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69191

NAME: WILD ROSE

2007 MILEAGE: 8.54

2006 MILEAGE: 8.54

2006 AIDS: $56,822.98

6 YEAR COSTS:

2000 COSTS	$313,279.00
2001 COSTS	$424,746.00
2002 COSTS	$356,757.00
2003 COSTS	$323,097.00
2004 COSTS	$204,455.00
2005 COSTS	$213,796.00
6 YEAR AVERAGE COSTS:	**$306,021.67**
3 YEAR AVERAGE COSTS:	**$247,116.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$306,021.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$56,141.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$16,217.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$56,822.98
MINIMUM 2007 AIDS:	$53,981.83
MAXIMUM 2007 AIDS:	$65,346.43
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$247,116.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$210,048.60
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$56,141.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$56,141.95**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 69291

NAME: WAUTOMA

2007 MILEAGE: 15.60

2006 MILEAGE: 15.60

2006 AIDS: $190,595.02

6 YEAR COSTS:

2000 COSTS	$1,129,676.00
2001 COSTS	$1,191,358.00
2002 COSTS	$576,919.00
2003 COSTS	$958,817.00
2004 COSTS	$900,798.00
2005 COSTS	$698,931.00
6 YEAR AVERAGE COSTS:	**$909,416.50**
3 YEAR AVERAGE COSTS:	**$852,848.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$909,416.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$166,839.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	15.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$29,624.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$190,595.02
MINIMUM 2007 AIDS:	$181,065.27
MAXIMUM 2007 AIDS:	$219,184.27
CUSHION ADJUSTMENT:	$14,226.05

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$852,848.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$724,921.37
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$166,839.22
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$14,226.05
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$181,065.27**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70000

NAME: WINNEBAGO

2007 MILEAGE: 217.11

2006 MILEAGE: 217.11

2006 AIDS: $2,548,876.8

6 YEAR COSTS:

2000 COSTS	$8,389,560.00
2001 COSTS	$6,595,351.00
2002 COSTS	$9,097,934.00
2003 COSTS	$6,030,937.00
2004 COSTS	$9,426,830.00
2005 COSTS	$8,633,595.00
6 YEAR AVERAGE COSTS:	**$8,029,034.50**
3 YEAR AVERAGE COSTS:	**$8,030,454.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$8,029,034.50
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,804,055.60

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,548,876.86
MINIMUM 2007 AIDS:	$2,497,899.32
MAXIMUM 2007 AIDS:	$2,931,208.39
CUSHION ADJUSTMENT:	$693,843.72

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$8,030,454.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,804,055.60
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$693,843.72
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,497,899.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70002

NAME: ALGOMA

2007 MILEAGE: 40.26

2006 MILEAGE: 38.86

2006 AIDS: $72,357.32

6 YEAR COSTS:

2000 COSTS	$272,954.00
2001 COSTS	$371,466.00
2002 COSTS	$297,401.00
2003 COSTS	$337,610.00
2004 COSTS	$393,609.00
2005 COSTS	$422,901.00
6 YEAR AVERAGE COSTS:	**$349,323.50**
3 YEAR AVERAGE COSTS:	**$384,706.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$349,323.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$64,085.99

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,453.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.26
2006 MILEAGE:	38.86
MILEAGE CHANGE:	1.40
% CHANGE:	3.6027%
2006 AIDS:	$72,357.32
2006 ADJUSTED BASE:	$74,964.14
MINIMUM 2007 AIDS:	$71,215.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$384,706.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$327,000.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,453.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,453.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70004

NAME: BLACK WOLF

2007 MILEAGE: 28.27

2006 MILEAGE: 28.27

2006 AIDS: $52,638.74

6 YEAR COSTS:

2000 COSTS	$215,905.00
2001 COSTS	$255,162.00
2002 COSTS	$85,089.00
2003 COSTS	$166,572.00
2004 COSTS	$193,295.00
2005 COSTS	$76,563.00
6 YEAR AVERAGE COSTS:	**$165,431.00**
3 YEAR AVERAGE COSTS:	**$145,476.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,431.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,349.55

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	28.27
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$53,684.73

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	28.27
2006 MILEAGE:	28.27
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$52,638.74
2006 ADJUSTED BASE:	$52,638.74
MINIMUM 2007 AIDS:	$50,006.80
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$145,476.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$123,655.17
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$53,684.73
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$53,684.73**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70006

NAME: CLAYTON

2007 MILEAGE: 72.12

2006 MILEAGE: 72.12

2006 AIDS: $134,287.44

6 YEAR COSTS:

2000 COSTS	$376,275.00
2001 COSTS	$178,035.00
2002 COSTS	$179,888.00
2003 COSTS	$431,981.00
2004 COSTS	$394,582.00
2005 COSTS	$638,609.00
6 YEAR AVERAGE COSTS:	**$366,561.67**
3 YEAR AVERAGE COSTS:	**$488,390.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$366,561.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$67,248.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	72.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$136,955.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	72.12
2006 MILEAGE:	72.12
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$134,287.44
2006 ADJUSTED BASE:	$134,287.44
MINIMUM 2007 AIDS:	$127,573.07
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$488,390.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$415,132.07
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$136,955.88
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$136,955.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70008

NAME: MENASHA

2007 MILEAGE: 93.59

2006 MILEAGE: 93.08

2006 AIDS: $691,984.89

6 YEAR COSTS:

2000 COSTS	$3,773,814.00
2001 COSTS	$5,592,464.00
2002 COSTS	$2,693,463.00
2003 COSTS	$3,837,554.00
2004 COSTS	$3,790,716.00
2005 COSTS	$3,248,343.00
6 YEAR AVERAGE COSTS:	**$3,822,725.67**
3 YEAR AVERAGE COSTS:	**$3,625,537.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,822,725.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$701,307.45

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	93.59
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$177,727.41

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$691,984.89
MINIMUM 2007 AIDS:	$657,385.65
MAXIMUM 2007 AIDS:	$795,782.62
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$3,625,537.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,081,707.02
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$701,307.45
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$701,307.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70010

NAME: NEENAH

2007 MILEAGE: 23.51

2006 MILEAGE: 23.70

2006 AIDS: $44,129.40

6 YEAR COSTS:

2000 COSTS	$121,876.00
2001 COSTS	$123,574.00
2002 COSTS	$116,868.00
2003 COSTS	$136,649.00
2004 COSTS	$287,285.00
2005 COSTS	$308,835.00
6 YEAR AVERAGE COSTS:	**$182,514.50**
3 YEAR AVERAGE COSTS:	**$244,256.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,514.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,483.64

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	23.51
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$44,645.49

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	23.51
2006 MILEAGE:	23.70
MILEAGE CHANGE:	-0.19
% CHANGE:	-0.8017%
2006 AIDS:	$44,129.40
2006 ADJUSTED BASE:	$43,775.61
MINIMUM 2007 AIDS:	$41,586.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$244,256.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$207,617.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$44,645.49
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$44,645.49**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70012

NAME: NEKIMI

2007 MILEAGE: 46.56

2006 MILEAGE: 46.56

2006 AIDS: $86,694.72

6 YEAR COSTS:

2000 COSTS	$158,084.00
2001 COSTS	$118,984.00
2002 COSTS	$153,697.00
2003 COSTS	$127,353.00
2004 COSTS	$135,207.00
2005 COSTS	$277,758.00
6 YEAR AVERAGE COSTS:	**$161,847.17**
3 YEAR AVERAGE COSTS:	**$180,106.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$161,847.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$29,692.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,417.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.56
2006 MILEAGE:	46.56
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$86,694.72
2006 ADJUSTED BASE:	$86,694.72
MINIMUM 2007 AIDS:	$82,359.98
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$180,106.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$153,090.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,417.44
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,417.44**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70014

NAME: NEPEUSKUN

2007 MILEAGE: 41.26

2006 MILEAGE: 41.26

2006 AIDS: $76,826.12

6 YEAR COSTS:

2000 COSTS	$120,706.00
2001 COSTS	$139,783.00
2002 COSTS	$145,301.00
2003 COSTS	$136,319.00
2004 COSTS	$164,737.00
2005 COSTS	$117,748.00
6 YEAR AVERAGE COSTS:	**$137,432.33**
3 YEAR AVERAGE COSTS:	**$139,601.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$137,432.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$25,212.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,352.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.26
2006 MILEAGE:	41.26
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,826.12
2006 ADJUSTED BASE:	$76,826.12
MINIMUM 2007 AIDS:	$72,984.81
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$139,601.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$118,661.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,352.74
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,352.74**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70016

NAME: OMRO

2007 MILEAGE: 39.75

2006 MILEAGE: 39.11

2006 AIDS: $72,822.82

6 YEAR COSTS:

2000 COSTS	$114,436.00
2001 COSTS	$119,331.00
2002 COSTS	$130,033.00
2003 COSTS	$133,140.00
2004 COSTS	$124,369.00
2005 COSTS	$163,083.00
6 YEAR AVERAGE COSTS:	**$130,732.00**
3 YEAR AVERAGE COSTS:	**$140,197.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$130,732.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$23,983.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.75
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,485.25

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.75
2006 MILEAGE:	39.11
MILEAGE CHANGE:	0.64
% CHANGE:	1.6364%
2006 AIDS:	$72,822.82
2006 ADJUSTED BASE:	$74,014.49
MINIMUM 2007 AIDS:	$70,313.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$140,197.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$119,167.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,485.25
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,485.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70018

NAME: OSHKOSH

2007 MILEAGE: 27.40

2006 MILEAGE: 27.40

2006 AIDS: $51,018.80

6 YEAR COSTS:

2000 COSTS	$96,127.00
2001 COSTS	$159,967.00
2002 COSTS	$130,720.00
2003 COSTS	$127,682.00
2004 COSTS	$148,208.00
2005 COSTS	$132,004.00
6 YEAR AVERAGE COSTS:	**$132,451.33**
3 YEAR AVERAGE COSTS:	**$135,964.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$132,451.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$24,299.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	27.40
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$52,032.60

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	27.40
2006 MILEAGE:	27.40
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$51,018.80
2006 ADJUSTED BASE:	$51,018.80
MINIMUM 2007 AIDS:	$48,467.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$135,964.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$115,569.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$52,032.60
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,032.60**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70020

NAME: POYGAN

2007 MILEAGE: 34.68

2006 MILEAGE: 34.68

2006 AIDS: $64,574.16

6 YEAR COSTS:

2000 COSTS	$99,899.00
2001 COSTS	$105,186.00
2002 COSTS	$123,465.00
2003 COSTS	$123,207.00
2004 COSTS	$125,005.00
2005 COSTS	$150,067.00
6 YEAR AVERAGE COSTS:	**$121,138.17**
3 YEAR AVERAGE COSTS:	**$132,759.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$121,138.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,223.70

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	34.68
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$65,857.32

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	34.68
2006 MILEAGE:	34.68
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$64,574.16
2006 ADJUSTED BASE:	$64,574.16
MINIMUM 2007 AIDS:	$61,345.45
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$132,759.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$112,845.72
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$65,857.32
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$65,857.32**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70022

NAME: RUSHFORD

2007 MILEAGE: 45.46

2006 MILEAGE: 45.46

2006 AIDS: $84,646.52

6 YEAR COSTS:

2000 COSTS	$134,911.00
2001 COSTS	$132,905.00
2002 COSTS	$155,491.00
2003 COSTS	$134,230.00
2004 COSTS	$122,795.00
2005 COSTS	$188,477.00
6 YEAR AVERAGE COSTS:	**$144,801.50**
3 YEAR AVERAGE COSTS:	**$148,500.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$144,801.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$26,564.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.46
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,328.54

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.46
2006 MILEAGE:	45.46
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$84,646.52
2006 ADJUSTED BASE:	$84,646.52
MINIMUM 2007 AIDS:	$80,414.19
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$148,500.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$126,225.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,328.54
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$86,328.54**

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70024

NAME: UTICA

2007 MILEAGE: 45.09

2006 MILEAGE: 45.09

2006 AIDS: $83,957.58

6 YEAR COSTS:

2000 COSTS	$150,743.00
2001 COSTS	$140,551.00
2002 COSTS	$169,294.00
2003 COSTS	$195,805.00
2004 COSTS	$184,096.00
2005 COSTS	$235,642.00
6 YEAR AVERAGE COSTS:	**$179,355.17**
3 YEAR AVERAGE COSTS:	**$205,181.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$179,355.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$32,904.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.09
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,625.91

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.09
2006 MILEAGE:	45.09
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$83,957.58
2006 ADJUSTED BASE:	$83,957.58
MINIMUM 2007 AIDS:	$79,759.70
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$205,181.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$174,403.85
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,625.91
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,625.91**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70026

NAME: VINLAND

2007 MILEAGE: 33.95

2006 MILEAGE: 33.95

2006 AIDS: $63,214.90

6 YEAR COSTS:

2000 COSTS	$76,837.00
2001 COSTS	$76,369.00
2002 COSTS	$115,864.00
2003 COSTS	$79,451.00
2004 COSTS	$95,273.00
2005 COSTS	$117,477.00
6 YEAR AVERAGE COSTS:	**$93,545.17**
3 YEAR AVERAGE COSTS:	**$97,400.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$93,545.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$17,161.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.95
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$64,471.05

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.95
2006 MILEAGE:	33.95
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$63,214.90
2006 ADJUSTED BASE:	$63,214.90
MINIMUM 2007 AIDS:	$60,054.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$97,400.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$82,790.28
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$64,471.05
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$64,471.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70028

NAME: WINCHESTER

2007 MILEAGE: 44.97

2006 MILEAGE: 44.97

2006 AIDS: $71,500.30

6 YEAR COSTS:

2000 COSTS	$155,875.00
2001 COSTS	$98,122.00
2002 COSTS	$71,353.00
2003 COSTS	$180,505.00
2004 COSTS	$496.00
2005 COSTS	$160,001.00
6 YEAR AVERAGE COSTS:	**$111,058.67**
3 YEAR AVERAGE COSTS:	**$113,667.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$111,058.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$20,374.54

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	44.97
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,398.03

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	44.97
2006 MILEAGE:	44.97
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$71,500.30
2006 ADJUSTED BASE:	$71,500.30
MINIMUM 2007 AIDS:	$67,925.29
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$113,667.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$96,617.23
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,398.03
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,398.03**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70030

NAME: WINNECONNE

2007 MILEAGE: 39.63

2006 MILEAGE: 39.25

2006 AIDS: $73,083.50

6 YEAR COSTS:

2000 COSTS	$151,926.00
2001 COSTS	$246,662.00
2002 COSTS	$125,521.00
2003 COSTS	$147,619.00
2004 COSTS	$167,389.00
2005 COSTS	$243,320.00
6 YEAR AVERAGE COSTS:	**$180,406.17**
3 YEAR AVERAGE COSTS:	**$186,109.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$180,406.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,096.85

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.63
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$75,257.37

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.63
2006 MILEAGE:	39.25
MILEAGE CHANGE:	0.38
% CHANGE:	0.9682%
2006 AIDS:	$73,083.50
2006 ADJUSTED BASE:	$73,791.09
MINIMUM 2007 AIDS:	$70,101.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$186,109.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$158,192.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$75,257.37
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$75,257.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70032

NAME: WOLF RIVER

2007 MILEAGE: 35.66

2006 MILEAGE: 35.66

2006 AIDS: $66,398.92

6 YEAR COSTS:

2000 COSTS	$106,594.00
2001 COSTS	$101,336.00
2002 COSTS	$72,704.00
2003 COSTS	$101,782.00
2004 COSTS	$93,761.00
2005 COSTS	($10,417.00)
6 YEAR AVERAGE COSTS:	**$77,626.67**
3 YEAR AVERAGE COSTS:	**$61,708.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$77,626.67
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$14,233.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	35.66
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$67,718.34

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	35.66
2006 MILEAGE:	35.66
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$66,398.92
2006 ADJUSTED BASE:	$66,398.92
MINIMUM 2007 AIDS:	$63,078.97
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$61,708.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$52,452.37
REDUCTION DUE TO CAP:	$15,265.97

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$67,718.34
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($15,265.97)
COST FILING PENALTY: 10 Days Late, 90% of 2006 Aids	$0.00
TOTAL GTA AMOUNT:	**$52,452.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70191

NAME: WINNECONNE

2007 MILEAGE: 18.33

2006 MILEAGE: 18.33

2006 AIDS: $98,109.49

6 YEAR COSTS:

2000 COSTS	$464,817.00
2001 COSTS	$546,397.00
2002 COSTS	$480,262.00
2003 COSTS	$633,420.00
2004 COSTS	$481,900.00
2005 COSTS	$781,566.00
6 YEAR AVERAGE COSTS:	**$564,727.00**
3 YEAR AVERAGE COSTS:	**$632,295.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$564,727.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$103,603.37

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.33
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$34,808.67

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$98,109.49
MINIMUM 2007 AIDS:	$93,204.02
MAXIMUM 2007 AIDS:	$112,825.91
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$632,295.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$537,451.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$103,603.37
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$103,603.37**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70251

NAME: MENASHA

2007 MILEAGE: 65.56

2006 MILEAGE: 65.07

2006 AIDS: $660,409.73

6 YEAR COSTS:

2000 COSTS	$3,087,561.00
2001 COSTS	$2,734,930.00
2002 COSTS	$3,674,266.00
2003 COSTS	$5,393,542.00
2004 COSTS	$3,622,640.00
2005 COSTS	$3,530,182.00
6 YEAR AVERAGE COSTS:	**$3,673,853.50**
3 YEAR AVERAGE COSTS:	**$4,182,121.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$3,673,853.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$673,995.75

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	65.56
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$124,498.44

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$660,409.73
MINIMUM 2007 AIDS:	$627,389.24
MAXIMUM 2007 AIDS:	$759,471.19
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$4,182,121.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$3,554,803.13
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$673,995.75
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$673,995.75**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70261

NAME: NEENAH

2007 MILEAGE: 121.26

2006 MILEAGE: 120.87

2006 AIDS: $1,036,788.6

6 YEAR COSTS:

2000 COSTS	$6,624,900.00
2001 COSTS	$7,202,192.00
2002 COSTS	$6,319,685.00
2003 COSTS	$4,762,575.00
2004 COSTS	$4,182,598.00
2005 COSTS	$8,683,831.00
6 YEAR AVERAGE COSTS:	**$6,295,963.50**
3 YEAR AVERAGE COSTS:	**$5,876,334.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,295,963.50
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$1,154,438.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	121.26
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$230,272.74

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,036,788.64
MINIMUM 2007 AIDS:	$984,949.21
MAXIMUM 2007 AIDS:	$1,192,306.94
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,876,334.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,994,884.47
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,154,438.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 2 Days Late, 2% Penalty	($23,088.76)
TOTAL GTA AMOUNT:	**$1,131,349.25**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70265

NAME: OMRO

2007 MILEAGE: 19.00

2006 MILEAGE: 18.71

2006 AIDS: $133,592.51

6 YEAR COSTS:

2000 COSTS	$587,710.00
2001 COSTS	$660,758.00
2002 COSTS	$706,954.00
2003 COSTS	$649,441.00
2004 COSTS	$795,379.00
2005 COSTS	$667,850.00
6 YEAR AVERAGE COSTS:	**$678,015.33**
3 YEAR AVERAGE COSTS:	**$704,223.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$678,015.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$124,386.95

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	19.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$36,081.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$133,592.51
MINIMUM 2007 AIDS:	$126,912.88
MAXIMUM 2007 AIDS:	$153,631.39
CUSHION ADJUSTMENT:	$2,525.93

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$704,223.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$598,589.83
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$124,386.95
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$2,525.93
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$126,912.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 70266

NAME: OSHKOSH

2007 MILEAGE: 239.25

2006 MILEAGE: 237.59

2006 AIDS: $2,508,996.7

6 YEAR COSTS:

2000 COSTS	$13,096,335.00
2001 COSTS	$14,372,829.00
2002 COSTS	$15,151,493.00
2003 COSTS	$14,507,256.00
2004 COSTS	$12,725,972.00
2005 COSTS	$14,103,989.00
6 YEAR AVERAGE COSTS:	**$13,992,979.00**
3 YEAR AVERAGE COSTS:	**$13,779,072.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$13,992,979.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$2,567,116.07

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	239.25
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$454,335.75

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$2,508,996.76
MINIMUM 2007 AIDS:	$2,383,546.92
MAXIMUM 2007 AIDS:	$2,885,346.27
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$13,779,072.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$11,712,211.48
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$2,567,116.07
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$2,567,116.07**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71000

NAME: WOOD

2007 MILEAGE: 324.77

2006 MILEAGE: 324.78

2006 AIDS: $1,224,825.8

6 YEAR COSTS:

2000 COSTS	$4,727,519.00
2001 COSTS	$5,283,266.00
2002 COSTS	$6,300,632.00
2003 COSTS	$5,082,985.00
2004 COSTS	$5,080,818.00
2005 COSTS	$8,004,523.00
6 YEAR AVERAGE COSTS:	**$5,746,623.83**
3 YEAR AVERAGE COSTS:	**$6,056,108.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,746,623.83
SOC PERCENTAGE:	22.47%
SOC AMOUNT:	$1,291,217.38

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,224,825.80
MINIMUM 2007 AIDS:	$1,200,329.28
MAXIMUM 2007 AIDS:	$1,408,549.67
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,056,108.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,291,217.38
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,291,217.38**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71002

NAME: ARPIN

2007 MILEAGE: 43.32

2006 MILEAGE: 43.32

2006 AIDS: $80,661.84

6 YEAR COSTS:

2000 COSTS	$207,713.00
2001 COSTS	$233,761.00
2002 COSTS	$209,508.00
2003 COSTS	$229,088.00
2004 COSTS	$239,552.00
2005 COSTS	$268,587.00
6 YEAR AVERAGE COSTS:	**$231,368.17**
3 YEAR AVERAGE COSTS:	**$245,742.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$231,368.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$42,446.21

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.32
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,264.68

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.32
2006 MILEAGE:	43.32
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,661.84
2006 ADJUSTED BASE:	$80,661.84
MINIMUM 2007 AIDS:	$76,628.75
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$245,742.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$208,880.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,264.68
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,264.68**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71004

NAME: AUBURNDALE

2007 MILEAGE: 45.79

2006 MILEAGE: 45.79

2006 AIDS: $85,260.98

6 YEAR COSTS:

2000 COSTS	$97,485.00
2001 COSTS	$63,572.00
2002 COSTS	$294,406.00
2003 COSTS	$113,034.00
2004 COSTS	$171,157.00
2005 COSTS	$147,050.00
6 YEAR AVERAGE COSTS:	**$147,784.00**
3 YEAR AVERAGE COSTS:	**$143,747.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$147,784.00
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$27,097.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$86,955.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.79
2006 MILEAGE:	45.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$85,260.98
2006 ADJUSTED BASE:	$85,260.98
MINIMUM 2007 AIDS:	$80,997.93
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$143,747.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$122,184.95
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$86,955.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 30+ Days Late, 90% of 2006 Aids	($10,220.33)
TOTAL GTA AMOUNT:	**$76,734.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71006

NAME: CAMERON

2007 MILEAGE: 10.24

2006 MILEAGE: 10.24

2006 AIDS: $19,066.88

6 YEAR COSTS:

2000 COSTS	$52,481.00
2001 COSTS	$13,353.00
2002 COSTS	$6,049.00
2003 COSTS	$33,741.00
2004 COSTS	$73,374.00
2005 COSTS	$9,694.00
6 YEAR AVERAGE COSTS:	**$31,448.67**
3 YEAR AVERAGE COSTS:	**$38,936.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$31,448.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$5,769.49

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	10.24
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$19,445.76

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	10.24
2006 MILEAGE:	10.24
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$19,066.88
2006 ADJUSTED BASE:	$19,066.88
MINIMUM 2007 AIDS:	$18,113.54
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$38,936.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$33,095.88
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$19,445.76
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$19,445.76**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71008

NAME: CARY

2007 MILEAGE: 33.37

2006 MILEAGE: 33.37

2006 AIDS: $52,450.38

6 YEAR COSTS:

2000 COSTS	$57,933.00
2001 COSTS	$90,729.00
2002 COSTS	$71,025.00
2003 COSTS	$43,983.00
2004 COSTS	$70,111.00
2005 COSTS	$72,748.00
6 YEAR AVERAGE COSTS:	**$67,754.83**
3 YEAR AVERAGE COSTS:	**$62,280.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$67,754.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,430.13

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	33.37
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$63,369.63

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	33.37
2006 MILEAGE:	33.37
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$52,450.38
2006 ADJUSTED BASE:	$52,450.38
MINIMUM 2007 AIDS:	$49,827.86
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$62,280.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$52,938.57
REDUCTION DUE TO CAP:	$10,431.06

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$63,369.63
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($10,431.06)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$52,938.57**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71010

NAME: CRANMOOR

2007 MILEAGE: 9.28

2006 MILEAGE: 9.28

2006 AIDS: $17,279.36

6 YEAR COSTS:

2000 COSTS	$21,130.00
2001 COSTS	$19,638.00
2002 COSTS	$32,559.00
2003 COSTS	$15,236.00
2004 COSTS	$22,807.00
2005 COSTS	$22,628.00
6 YEAR AVERAGE COSTS:	**$22,333.00**
3 YEAR AVERAGE COSTS:	**$20,223.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$22,333.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$4,097.15

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$17,622.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	9.28
2006 MILEAGE:	9.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$17,279.36
2006 ADJUSTED BASE:	$17,279.36
MINIMUM 2007 AIDS:	$16,415.39
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$20,223.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$17,190.12
REDUCTION DUE TO CAP:	$432.60

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$17,622.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($432.60)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$17,190.12**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71012

NAME: DEXTER

2007 MILEAGE: 20.14

2006 MILEAGE: 20.14

2006 AIDS: $37,500.68

6 YEAR COSTS:

2000 COSTS	$71,556.00
2001 COSTS	$23,633.00
2002 COSTS	$68,941.00
2003 COSTS	$49,598.00
2004 COSTS	$62,574.00
2005 COSTS	$52,063.00
6 YEAR AVERAGE COSTS:	**$54,727.50**
3 YEAR AVERAGE COSTS:	**$54,745.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$54,727.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,040.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	20.14
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$38,245.86

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	20.14
2006 MILEAGE:	20.14
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$37,500.68
2006 ADJUSTED BASE:	$37,500.68
MINIMUM 2007 AIDS:	$35,625.65
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$54,745.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$46,533.25
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$38,245.86
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$38,245.86**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71014

NAME: GRAND RAPIDS

2007 MILEAGE: 93.47

2006 MILEAGE: 93.53

2006 AIDS: $174,152.86

6 YEAR COSTS:

2000 COSTS	$858,975.00
2001 COSTS	$964,426.00
2002 COSTS	$791,590.00
2003 COSTS	$748,237.00
2004 COSTS	$867,286.00
2005 COSTS	$1,027,500.00
6 YEAR AVERAGE COSTS:	**$876,335.67**
3 YEAR AVERAGE COSTS:	**$881,007.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$876,335.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$160,770.30

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	93.47
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$177,499.53

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	93.47
2006 MILEAGE:	93.53
MILEAGE CHANGE:	-0.06
% CHANGE:	-0.0642%
2006 AIDS:	$174,152.86
2006 ADJUSTED BASE:	$174,041.05
MINIMUM 2007 AIDS:	$165,339.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$881,007.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$748,856.52
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$177,499.53
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$177,499.53**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71016

NAME: HANSEN

2007 MILEAGE: 45.20

2006 MILEAGE: 45.20

2006 AIDS: $84,162.40

6 YEAR COSTS:

2000 COSTS	$202,988.00
2001 COSTS	$276,430.00
2002 COSTS	$159,438.00
2003 COSTS	$179,540.00
2004 COSTS	$146,446.00
2005 COSTS	$186,848.00
6 YEAR AVERAGE COSTS:	**$191,948.33**
3 YEAR AVERAGE COSTS:	**$170,944.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$191,948.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,214.35

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	45.20
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$85,834.80

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	45.20
2006 MILEAGE:	45.20
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$84,162.40
2006 ADJUSTED BASE:	$84,162.40
MINIMUM 2007 AIDS:	$79,954.28
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$170,944.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$145,302.97
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$85,834.80
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$85,834.80**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71018

NAME: HILES

2007 MILEAGE: 16.00

2006 MILEAGE: 16.00

2006 AIDS: $29,792.00

6 YEAR COSTS:

2000 COSTS	$49,000.00
2001 COSTS	$56,921.00
2002 COSTS	$41,895.00
2003 COSTS	$82,875.00
2004 COSTS	$43,376.00
2005 COSTS	$71,007.00
6 YEAR AVERAGE COSTS:	**$57,512.33**
3 YEAR AVERAGE COSTS:	**$65,752.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$57,512.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,551.06

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	16.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$30,384.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	16.00
2006 MILEAGE:	16.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$29,792.00
2006 ADJUSTED BASE:	$29,792.00
MINIMUM 2007 AIDS:	$28,302.40
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$65,752.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$55,889.77
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$30,384.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$30,384.00**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71020

NAME: LINCOLN

2007 MILEAGE: 46.72

2006 MILEAGE: 46.25

2006 AIDS: $86,117.50

6 YEAR COSTS:

2000 COSTS	$208,409.00
2001 COSTS	$293,789.00
2002 COSTS	$311,487.00
2003 COSTS	$268,848.00
2004 COSTS	$250,401.00
2005 COSTS	$242,407.00
6 YEAR AVERAGE COSTS:	**$262,556.83**
3 YEAR AVERAGE COSTS:	**$253,885.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$262,556.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$48,168.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	46.72
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$88,721.28

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	46.72
2006 MILEAGE:	46.25
MILEAGE CHANGE:	0.47
% CHANGE:	1.0162%
2006 AIDS:	$86,117.50
2006 ADJUSTED BASE:	$86,992.63
MINIMUM 2007 AIDS:	$82,642.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$253,885.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$215,802.53
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$88,721.28
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$88,721.28**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71022

NAME: MARSHFIELD

2007 MILEAGE: 20.54

2006 MILEAGE: 20.54

2006 AIDS: $38,245.48

6 YEAR COSTS:

2000 COSTS	$93,119.00
2001 COSTS	$109,617.00
2002 COSTS	$130,615.00
2003 COSTS	$134,693.00
2004 COSTS	$99,019.00
2005 COSTS	$183,214.00
6 YEAR AVERAGE COSTS:	**$125,046.17**
3 YEAR AVERAGE COSTS:	**$138,975.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$125,046.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,940.65

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	20.54
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$39,005.46

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	20.54
2006 MILEAGE:	20.54
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$38,245.48
2006 ADJUSTED BASE:	$38,245.48
MINIMUM 2007 AIDS:	$36,333.21
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$138,975.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$118,129.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$39,005.46
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,005.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71024

NAME: MILLADORE

2007 MILEAGE: 43.29

2006 MILEAGE: 43.29

2006 AIDS: $80,605.98

6 YEAR COSTS:

2000 COSTS	$100,965.00
2001 COSTS	$76,345.00
2002 COSTS	$58,621.00
2003 COSTS	$203,467.00
2004 COSTS	$98,519.00
2005 COSTS	$80,805.00
6 YEAR AVERAGE COSTS:	**$103,120.33**
3 YEAR AVERAGE COSTS:	**$127,597.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$103,120.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$18,918.19

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,207.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.29
2006 MILEAGE:	43.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,605.98
2006 ADJUSTED BASE:	$80,605.98
MINIMUM 2007 AIDS:	$76,575.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$127,597.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$108,457.45
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,207.71
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,207.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71026

NAME: PORT EDWARDS

2007 MILEAGE: 40.22

2006 MILEAGE: 40.22

2006 AIDS: $74,889.64

6 YEAR COSTS:

2000 COSTS	$111,575.00
2001 COSTS	$115,173.00
2002 COSTS	$99,354.00
2003 COSTS	$168,259.00
2004 COSTS	$102,271.00
2005 COSTS	$109,589.00
6 YEAR AVERAGE COSTS:	**$117,703.50**
3 YEAR AVERAGE COSTS:	**$126,706.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$117,703.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$21,593.58

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.22
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$76,377.78

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.22
2006 MILEAGE:	40.22
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$74,889.64
2006 ADJUSTED BASE:	$74,889.64
MINIMUM 2007 AIDS:	$71,145.16
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$126,706.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$107,700.38
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$76,377.78
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$76,377.78**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71028

NAME: REMINGTON

2007 MILEAGE: 43.48

2006 MILEAGE: 43.48

2006 AIDS: $80,959.76

6 YEAR COSTS:

2000 COSTS	$114,702.00
2001 COSTS	$132,061.00
2002 COSTS	$107,672.00
2003 COSTS	$104,317.00
2004 COSTS	$123,754.00
2005 COSTS	$138,471.00
6 YEAR AVERAGE COSTS:	**$120,162.83**
3 YEAR AVERAGE COSTS:	**$122,180.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$120,162.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$22,044.76

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.48
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,568.52

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.48
2006 MILEAGE:	43.48
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,959.76
2006 ADJUSTED BASE:	$80,959.76
MINIMUM 2007 AIDS:	$76,911.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$122,180.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$103,853.57
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,568.52
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,568.52**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71030

NAME: RICHFIELD

2007 MILEAGE: 39.45

2006 MILEAGE: 39.45

2006 AIDS: $73,455.90

6 YEAR COSTS:

2000 COSTS	$138,664.00
2001 COSTS	$124,885.00
2002 COSTS	$211,011.00
2003 COSTS	$139,479.00
2004 COSTS	$217,733.00
2005 COSTS	$289,640.00
6 YEAR AVERAGE COSTS:	**$186,902.00**
3 YEAR AVERAGE COSTS:	**$215,617.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$186,902.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$34,288.56

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	39.45
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$74,915.55

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	39.45
2006 MILEAGE:	39.45
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$73,455.90
2006 ADJUSTED BASE:	$73,455.90
MINIMUM 2007 AIDS:	$69,783.11
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$215,617.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$183,274.73
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$74,915.55
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$74,915.55**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71032

NAME: ROCK

2007 MILEAGE: 43.28

2006 MILEAGE: 43.28

2006 AIDS: $80,587.36

6 YEAR COSTS:

2000 COSTS	$131,362.00
2001 COSTS	$158,986.00
2002 COSTS	$91,737.00
2003 COSTS	$142,813.00
2004 COSTS	$149,919.00
2005 COSTS	$235,755.00
6 YEAR AVERAGE COSTS:	**$151,762.00**
3 YEAR AVERAGE COSTS:	**$176,162.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$151,762.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$27,841.87

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	43.28
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$82,188.72

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	43.28
2006 MILEAGE:	43.28
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$80,587.36
2006 ADJUSTED BASE:	$80,587.36
MINIMUM 2007 AIDS:	$76,557.99
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$176,162.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$149,737.98
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$82,188.72
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$82,188.72**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71034

NAME: RUDOLPH

2007 MILEAGE: 40.94

2006 MILEAGE: 40.94

2006 AIDS: $76,230.28

6 YEAR COSTS:

2000 COSTS	$211,238.00
2001 COSTS	$212,600.00
2002 COSTS	$141,530.00
2003 COSTS	$132,351.00
2004 COSTS	$152,350.00
2005 COSTS	$157,647.00
6 YEAR AVERAGE COSTS:	**$167,952.67**
3 YEAR AVERAGE COSTS:	**$147,449.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,952.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,812.17

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	40.94
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$77,745.06

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	40.94
2006 MILEAGE:	40.94
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$76,230.28
2006 ADJUSTED BASE:	$76,230.28
MINIMUM 2007 AIDS:	$72,418.77
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$147,449.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$125,331.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$77,745.06
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$77,745.06**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71036

NAME: SARATOGA

2007 MILEAGE: 89.74

2006 MILEAGE: 89.74

2006 AIDS: $167,095.88

6 YEAR COSTS:

2000 COSTS	$380,383.00
2001 COSTS	$331,314.00
2002 COSTS	$299,411.00
2003 COSTS	$375,947.00
2004 COSTS	$379,920.00
2005 COSTS	$542,498.00
6 YEAR AVERAGE COSTS:	**$384,912.17**
3 YEAR AVERAGE COSTS:	**$432,788.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$384,912.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$70,615.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	89.74
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$170,416.26

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	89.74
2006 MILEAGE:	89.74
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$167,095.88
2006 ADJUSTED BASE:	$167,095.88
MINIMUM 2007 AIDS:	$158,741.09
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$432,788.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$367,870.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$170,416.26
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$170,416.26**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71038

NAME: SENECA

2007 MILEAGE: 38.49

2006 MILEAGE: 38.49

2006 AIDS: $71,668.38

6 YEAR COSTS:

2000 COSTS	$169,835.00
2001 COSTS	$283,038.00
2002 COSTS	$187,739.00
2003 COSTS	$239,951.00
2004 COSTS	$106,548.00
2005 COSTS	$107,987.00
6 YEAR AVERAGE COSTS:	**$182,516.33**
3 YEAR AVERAGE COSTS:	**$151,495.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$182,516.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$33,483.98

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	38.49
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$73,092.51

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	38.49
2006 MILEAGE:	38.49
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$71,668.38
2006 ADJUSTED BASE:	$71,668.38
MINIMUM 2007 AIDS:	$68,084.96
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$151,495.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$128,771.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$73,092.51
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$73,092.51**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71040

NAME: SHERRY

2007 MILEAGE: 41.53

2006 MILEAGE: 41.53

2006 AIDS: $77,328.86

6 YEAR COSTS:

2000 COSTS	$159,030.00
2001 COSTS	$138,524.00
2002 COSTS	$188,533.00
2003 COSTS	$183,388.00
2004 COSTS	$145,363.00
2005 COSTS	$177,587.00
6 YEAR AVERAGE COSTS:	**$165,404.17**
3 YEAR AVERAGE COSTS:	**$168,779.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$165,404.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,344.63

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	41.53
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$78,865.47

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	41.53
2006 MILEAGE:	41.53
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$77,328.86
2006 ADJUSTED BASE:	$77,328.86
MINIMUM 2007 AIDS:	$73,462.42
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$168,779.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$143,462.43
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$78,865.47
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$78,865.47**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71042

NAME: SIGEL

2007 MILEAGE: 53.29

2006 MILEAGE: 53.29

2006 AIDS: $99,225.98

6 YEAR COSTS:

2000 COSTS	$219,671.00
2001 COSTS	$216,315.00
2002 COSTS	$171,861.00
2003 COSTS	$170,693.00
2004 COSTS	$216,027.00
2005 COSTS	$175,318.00
6 YEAR AVERAGE COSTS:	**$194,980.83**
3 YEAR AVERAGE COSTS:	**$187,346.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$194,980.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$35,770.68

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	53.29
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$101,197.71

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	53.29
2006 MILEAGE:	53.29
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$99,225.98
2006 ADJUSTED BASE:	$99,225.98
MINIMUM 2007 AIDS:	$94,264.68
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$187,346.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$159,244.10
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$101,197.71
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$101,197.71**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71044

NAME: WOOD

2007 MILEAGE: 30.79

2006 MILEAGE: 30.79

2006 AIDS: $37,319.82

6 YEAR COSTS:

2000 COSTS	$76,181.00
2001 COSTS	$91,797.00
2002 COSTS	$74,395.00
2003 COSTS	$7,563.00
2004 COSTS	$49,759.00
2005 COSTS	$95,848.00
6 YEAR AVERAGE COSTS:	**$65,923.83**
3 YEAR AVERAGE COSTS:	**$51,056.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$65,923.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,094.22

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	30.79
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$58,470.21

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	30.79
2006 MILEAGE:	30.79
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$37,319.82
2006 ADJUSTED BASE:	$37,319.82
MINIMUM 2007 AIDS:	$35,453.83
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$51,056.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$43,398.17
REDUCTION DUE TO CAP:	$15,072.04

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$58,470.21
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	($15,072.04)
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$43,398.17**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

www.dot.wisconsin.gov/localgov/highways/docs/gta-dataglossary.pdf

2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71100

NAME: ARPIN

2007 MILEAGE: 3.05

2006 MILEAGE: 3.05

2006 AIDS: $6,811.14

6 YEAR COSTS:

2000 COSTS	$52,700.00
2001 COSTS	$26,106.00
2002 COSTS	$36,041.00
2003 COSTS	$51,615.00
2004 COSTS	$27,099.00
2005 COSTS	$28,159.00
6 YEAR AVERAGE COSTS:	**$36,953.33**
3 YEAR AVERAGE COSTS:	**$35,624.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$36,953.33
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$6,775.82

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	3.05
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,791.95

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$6,811.14
MINIMUM 2007 AIDS:	$6,470.58
MAXIMUM 2007 AIDS:	$7,832.81
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$35,624.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$30,280.68
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$6,775.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 2 Days Late, 2% Penalty	($135.52)
TOTAL GTA AMOUNT:	**$6,640.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71101

NAME: AUBURNDALE

2007 MILEAGE: 7.12

2006 MILEAGE: 7.12

2006 AIDS: $41,974.31

6 YEAR COSTS:

2000 COSTS	$134,381.00
2001 COSTS	$186,128.00
2002 COSTS	$357,867.00
2003 COSTS	$97,527.00
2004 COSTS	$96,477.00
2005 COSTS	$133,892.00
6 YEAR AVERAGE COSTS:	**$167,712.00**
3 YEAR AVERAGE COSTS:	**$109,298.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$167,712.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$30,768.01

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	7.12
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$13,520.88

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$41,974.31
MINIMUM 2007 AIDS:	$39,875.59
MAXIMUM 2007 AIDS:	$48,270.46
CUSHION ADJUSTMENT:	$9,107.58

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$109,298.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$92,903.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$30,768.01
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$9,107.58
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$39,875.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71106

NAME: BIRON

2007 MILEAGE: 9.62

2006 MILEAGE: 9.62

2006 AIDS: $53,364.66

6 YEAR COSTS:

2000 COSTS	$244,071.00
2001 COSTS	$256,537.00
2002 COSTS	$197,773.00
2003 COSTS	$249,247.00
2004 COSTS	$325,189.00
2005 COSTS	$236,791.00
6 YEAR AVERAGE COSTS:	**$251,601.33**
3 YEAR AVERAGE COSTS:	**$270,409.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$251,601.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$46,158.14

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	9.62
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$18,268.38

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$53,364.66
MINIMUM 2007 AIDS:	$50,696.43
MAXIMUM 2007 AIDS:	$61,369.36
CUSHION ADJUSTMENT:	$4,538.29

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$270,409.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$229,847.65
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$46,158.14
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$4,538.29
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$50,696.43**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71122

NAME: HEWITT

2007 MILEAGE: 5.87

2006 MILEAGE: 5.84

2006 AIDS: $10,874.08

6 YEAR COSTS:

2000 COSTS	$21,009.00
2001 COSTS	$21,680.00
2002 COSTS	$41,659.00
2003 COSTS	$124,894.00
2004 COSTS	$61,019.00
2005 COSTS	$17,228.00
6 YEAR AVERAGE COSTS:	**$47,914.83**
3 YEAR AVERAGE COSTS:	**$67,713.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$47,914.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$8,790.33

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.87
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$11,147.13

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	5.87
2006 MILEAGE:	5.84
MILEAGE CHANGE:	0.03
% CHANGE:	0.5137%
2006 AIDS:	$10,874.08
2006 ADJUSTED BASE:	$10,929.94
MINIMUM 2007 AIDS:	$10,383.44
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$67,713.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$57,556.62
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$11,147.13
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$11,147.13**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71151

NAME: MILLADORE

2007 MILEAGE: 2.80

2006 MILEAGE: 2.80

2006 AIDS: $5,213.60

6 YEAR COSTS:

2000 COSTS	$17,402.00
2001 COSTS	$20,829.00
2002 COSTS	$32,410.00
2003 COSTS	$20,123.00
2004 COSTS	$18,438.00
2005 COSTS	$19,695.00
6 YEAR AVERAGE COSTS:	**$21,482.83**
3 YEAR AVERAGE COSTS:	**$19,418.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$21,482.83
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$3,941.18

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	2.80
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$5,317.20

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	2.80
2006 MILEAGE:	2.80
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$5,213.60
2006 ADJUSTED BASE:	$5,213.60
MINIMUM 2007 AIDS:	$4,952.92
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$19,418.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$16,505.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$5,317.20
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$5,317.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71171

NAME: PORT EDWARDS

2007 MILEAGE: 18.96

2006 MILEAGE: 18.96

2006 AIDS: $109,770.03

6 YEAR COSTS:

2000 COSTS	$465,525.00
2001 COSTS	$776,735.00
2002 COSTS	$583,036.00
2003 COSTS	$529,437.00
2004 COSTS	$588,995.00
2005 COSTS	$505,913.00
6 YEAR AVERAGE COSTS:	**$574,940.17**
3 YEAR AVERAGE COSTS:	**$541,448.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$574,940.17
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$105,477.05

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	18.96
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$36,005.04

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$109,770.03
MINIMUM 2007 AIDS:	$104,281.53
MAXIMUM 2007 AIDS:	$126,235.53
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$541,448.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$460,231.08
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$105,477.05
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$105,477.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71178

NAME: RUDOLPH

2007 MILEAGE: 5.55

2006 MILEAGE: 5.38

2006 AIDS: $10,435.65

6 YEAR COSTS:

2000 COSTS	$39,841.00
2001 COSTS	$64,460.00
2002 COSTS	$24,618.00
2003 COSTS	$52,546.00
2004 COSTS	$55,511.00
2005 COSTS	$104,760.00
6 YEAR AVERAGE COSTS:	**$56,956.00**
3 YEAR AVERAGE COSTS:	**$70,939.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$56,956.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$10,449.00

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.55
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$10,539.45

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	5.55
2006 MILEAGE:	5.38
MILEAGE CHANGE:	0.17
% CHANGE:	3.1599%
2006 AIDS:	$10,435.65
2006 ADJUSTED BASE:	$10,765.41
MINIMUM 2007 AIDS:	$10,227.14
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$70,939.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$60,298.15
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$10,539.45
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$10,539.45**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71186

NAME: VESPER

2007 MILEAGE: 5.00

2006 MILEAGE: 5.00

2006 AIDS: $12,023.88

6 YEAR COSTS:

2000 COSTS	$58,309.00
2001 COSTS	$32,454.00
2002 COSTS	$52,745.00
2003 COSTS	$46,978.00
2004 COSTS	$166,119.00
2005 COSTS	$58,279.00
6 YEAR AVERAGE COSTS:	**$69,147.33**
3 YEAR AVERAGE COSTS:	**$90,458.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$69,147.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$12,685.59

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	5.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$9,495.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$12,023.88
MINIMUM 2007 AIDS:	$11,422.69
MAXIMUM 2007 AIDS:	$13,827.46
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$90,458.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$76,889.87
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$12,685.59
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$12,685.59**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71251

NAME: MARSHFIELD

2007 MILEAGE: 128.60

2006 MILEAGE: 127.14

2006 AIDS: $1,203,938.2

6 YEAR COSTS:

2000 COSTS	$7,568,411.00
2001 COSTS	$6,389,661.00
2002 COSTS	$6,387,969.00
2003 COSTS	$6,337,805.00
2004 COSTS	$6,489,478.00
2005 COSTS	$6,330,745.00
6 YEAR AVERAGE COSTS:	**$6,584,011.50**
3 YEAR AVERAGE COSTS:	**$6,386,009.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$6,584,011.50
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,207,885.88

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	128.60
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$244,211.40

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,203,938.21
MINIMUM 2007 AIDS:	$1,143,741.30
MAXIMUM 2007 AIDS:	$1,384,528.94
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$6,386,009.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$5,428,107.93
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,207,885.88
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,207,885.88**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71261

NAME: NEKOOSA

2007 MILEAGE: 20.19

2006 MILEAGE: 20.19

2006 AIDS: $201,012.87

6 YEAR COSTS:

2000 COSTS	$766,021.00
2001 COSTS	$1,048,044.00
2002 COSTS	$974,894.00
2003 COSTS	$1,894,777.00
2004 COSTS	$1,026,701.00
2005 COSTS	$893,693.00
6 YEAR AVERAGE COSTS:	**$1,100,688.33**
3 YEAR AVERAGE COSTS:	**$1,271,723.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$1,100,688.33
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$201,929.46

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	20.19
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$38,340.81

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$201,012.87
MINIMUM 2007 AIDS:	$190,962.23
MAXIMUM 2007 AIDS:	$231,164.80
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,271,723.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,080,965.12
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$201,929.46
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$201,929.46**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

An expanded description of the calculation process and data definitions is provided on the GTA homepage at:

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71271

NAME: PITTSVILLE

2007 MILEAGE: 8.98

2006 MILEAGE: 8.98

2006 AIDS: $113,553.09

6 YEAR COSTS:

2000 COSTS	$723,553.00
2001 COSTS	$825,745.00
2002 COSTS	$240,770.00
2003 COSTS	$1,722,443.00
2004 COSTS	$867,980.00
2005 COSTS	$1,372,703.00
6 YEAR AVERAGE COSTS:	**$958,865.67**
3 YEAR AVERAGE COSTS:	**$1,321,042.00**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$958,865.67
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$175,911.04

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	8.98
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$17,053.02

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$113,553.09
MINIMUM 2007 AIDS:	$107,875.44
MAXIMUM 2007 AIDS:	$130,586.05
CUSHION ADJUSTMENT:	($45,324.98)

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$1,321,042.00
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$1,122,885.70
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$175,911.04
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	($45,324.98)
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$130,586.05**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 71291

NAME: WISCONSIN RAPIDS

2007 MILEAGE: 147.43

2006 MILEAGE: 147.29

2006 AIDS: $1,154,508.6

6 YEAR COSTS:

2000 COSTS	$5,178,848.00
2001 COSTS	$5,318,867.00
2002 COSTS	$4,830,771.00
2003 COSTS	$7,436,477.00
2004 COSTS	$5,007,892.00
2005 COSTS	$5,037,011.00
6 YEAR AVERAGE COSTS:	**$5,468,311.00**
3 YEAR AVERAGE COSTS:	**$5,827,126.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$5,468,311.00
SOC PERCENTAGE:	18.35%
SOC AMOUNT:	$1,003,202.32

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	147.43
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$279,969.57

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$1,154,508.63
MINIMUM 2007 AIDS:	$1,096,783.20
MAXIMUM 2007 AIDS:	$1,327,684.92
CUSHION ADJUSTMENT:	$93,580.88

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$5,827,126.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$4,953,057.67
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$1,003,202.32
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$93,580.88
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY:	$0.00
TOTAL GTA AMOUNT:	**$1,096,783.20**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 73000

NAME: MENOMINEE

2007 MILEAGE: 36.51

2006 MILEAGE: 36.51

2006 AIDS: $132,999.22

6 YEAR COSTS:

2000 COSTS	$830,397.00
2001 COSTS	$846,742.00
2002 COSTS	$490,531.00
2003 COSTS	$429,323.00
2004 COSTS	$544,518.00
2005 COSTS	($373,296.00)
6 YEAR AVERAGE COSTS:	**$461,369.17**
3 YEAR AVERAGE COSTS:	**$200,181.67**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$461,369.17
SOC PERCENTAGE:	22.44%
SOC AMOUNT:	$103,537.82

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	0.00
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$0.00

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$132,999.22
MINIMUM 2007 AIDS:	$130,339.24
MAXIMUM 2007 AIDS:	$152,949.10
CUSHION ADJUSTMENT:	$26,801.42

RATE PER MILE CUSHIONS:

2007 MILEAGE:	0.00
2006 MILEAGE:	0.00
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$0.00
2006 ADJUSTED BASE:	$0.00
MINIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$200,181.67
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$0.00
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$103,537.82
RATE PER MILE AMOUNT:	$0.00
SOC/RPM CUSHION ADJUSTMENT:	$26,801.42
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 10 Days Late, 90% of 2006 Aids	($10,639.94)
TOTAL GTA AMOUNT:	**$119,699.30**

**Due to rounding, the TOTAL GTA AMOUNT on this worksheet may differ slightly from the GTA Total on your 2007 October Estimate letter, dated October 2, 2006.*

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2007 GTA ESTIMATE

CALCULATION PROCESS

NOTE: Counties are not eligible for the Rate Per Mile payment.

1. GTA INPUT FIGURES:

CVT CODE: 73001

NAME: MENOMINEE

2007 MILEAGE: 79.05

2006 MILEAGE: 79.05

2006 AIDS: $147,191.10

6 YEAR COSTS:

2000 COSTS	$310,040.00
2001 COSTS	$234,639.00
2002 COSTS	$196,156.00
2003 COSTS	$186,880.00
2004 COSTS	$623,781.00
2005 COSTS	$295,965.00
6 YEAR AVERAGE COSTS:	**$307,910.17**
3 YEAR AVERAGE COSTS:	**$368,875.33**

2. DETERMINE METHOD OF CALCULATION (GREATER OF SOC or RPM

SHARE OF COSTS (SOC) CALCULATION:

6 YEAR AVERAGE COSTS:	$307,910.17
SOC PERCENTAGE:	18.34%
SOC AMOUNT:	$56,458.91

RATE PER MILE (RPM) CALCULATION:

2007 MILEAGE:	79.05
RATE PER MILE:	$1,899.00
RPM AMOUNT:	$150,115.95

3. APPLY APPROPRIATE MIN/MAX CUSHIONS (SOC or RPM):

SHARE OF COSTS CUSHIONS:

2006 AIDS:	$0.00
MINIMUM 2007 AIDS:	$0.00
MAXIMUM 2007 AIDS:	$0.00
CUSHION ADJUSTMENT:	$0.00

RATE PER MILE CUSHIONS:

2007 MILEAGE:	79.05
2006 MILEAGE:	79.05
MILEAGE CHANGE:	0.00
% CHANGE:	0.0000%
2006 AIDS:	$147,191.10
2006 ADJUSTED BASE:	$147,191.10
MINIMUM 2007 AIDS:	$139,831.55
CUSHION ADJUSTMENT:	$0.00

4. APPLY AIDS CAP TO MUNIS:

85% RESTRICTION:

3 YEAR AVERAGE COSTS:	$368,875.33
CAP FOR MUNIS:	85%
MAX PAYMENT DUE TO CAP	$313,544.03
REDUCTION DUE TO CAP:	$0.00

5. CALCULATE FINAL PAYMENT

COMPONENTS OF PAYMENT:

SHARE OF COSTS AMOUNT:	$0.00
RATE PER MILE AMOUNT:	$150,115.95
SOC/RPM CUSHION ADJUSTMENT:	$0.00
REDUCTION DUE TO MUNI CAP:	$0.00
COST FILING PENALTY: 10 Days Late, 10% Penalty	($15,011.59)
TOTAL GTA AMOUNT:	**$135,104.36**

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